

GOVERNMENT OF PONDICHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report - Karaikal

STATE DEBIT

Account Month: MAY 2012

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| Head of Account | Dt. | Ty.No. | Amount |
|---|-----|--------|----------|
| 04 2014 (A) 00 105 02 02 13 O.E. | 03 | 00078 | 280.00 |
| | | | 280.00 |
| 04 Admimistration of Justice 2014 Administration of Justice 105 Civil and Session Courts 02 Subordinate Courts 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 280.00 |
| 06 2029 (A) 00 102 01 02 01 Salaries | 08 | 00210 | 6041.00 |
| | | | 6041.00 |
| 06 Revenue and Food 2029 Land Revenue 102 Survey and Settlement Operations 01 Directorate of Survey and Land Records 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 6041.00 |
| 06 2039 (C) 00 001 01 02 01 Salaries | 04 | 00139 | 9441.00 |
| | | | 9441.00 |
| 06 Revenue and Food 2039 State Excise 001 Direction and Administration 01 Office of the Deputy Collector (Excise) 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 9441.00 |
| 11 2054 (A) 00 095 01 02 01 Salaries | 28 | 01094 | 40849.00 |
| | | | 40849.00 |
| 11 Treasury and Accts Admn 2054 Treasury and Accounts Administration 095 Directorate of Accounts and Treasuries 01 Establishment 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 40849.00 |
| 17 2202 (A) 02 109 04 02 01 Salaries | 30 | 01214 | 4104.00 |
| | | | 4104.00 |
| 17 Education 2202 General Education 02 A Secondary Education 109 Government Secondary Schools 04 Boys and Girls Secondary Schools 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 4104.00 |
| 17 2205 (D) 00 105 02 02 02 Wages | 08 | 00231 | 4681.00 |

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| 17 2205 00 105 02 02 02 Wages | | | 4681.00 |
| 17 Education 2205 Art and Culture 105 Public Libraries 02 Branch Libraries 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 4681.00 |
| 18 2210 (A) 06 101 04 02 01 Salaries | 02 | 00037 | 4493.00 |
| | | | 4493.00 |
| 18 Medical 2210 Medical and Public Health 06 A Public Health 101 Prevention and Control of Diseases 04 Tuberculosis 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 4493.00 |
| 18 2210 (A) 01 110 05 02 01 Salaries | 14 | 00469 | 591.00 |
| | | | 591.00 |
| 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 05 Government General Hospitals 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 591.00 |
| 10 2217 (D) 80 911 01 00 00 | 21 | 00831 | 38719.00 |
| 10 District Administration | | 00832 | 633192.00 |
| 2217 Urban Development | | 00833 | 420779.00 |
| | | | 1092690.00 |
| 80 D General 911 Deduct Recoveries 00 DEDUCT RECOVERIES[PLAN] | | | |
| HEAD-WISE TOTAL | | | 1092690.00 |
| 21 2235 (B) 02 101 12 02 50 O. C. | 03 | 00076 | 19300.00 |

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| 21 2235 02 101 12 02 50 O. C. | | | 19300.00 |
| 21 Social Welfare | | | |
| 2235 Social Security and Welfare | | | |
| 02 B Social Welfare | | | |
| 101 Welfare of handicapped | | | |
| 12 Paymt of fin ass to disabled persons | | | |
| 02 Karaikal Region[PLAN] | | | |
| HEAD-WISE TOTAL | | | 19300.00 |
| 21 2235 (B) 02 102 01 02 02 Wages | 04 | 00096 | 3000.00 |
| 21 Social Welfare | | | |
| 2235 Social Security and Welfare | | | |
| 02 B Social Welfare | | | |
| 102 Child Welfare | | | |
| 01 Integr child dev service scheme(CSS) | | | |
| 02 Karaikal Region[C.S.S] | | | |
| HEAD-WISE TOTAL | | | 3000.00 |
| 21 2235 (B) 02 104 03 02 50 O. C. | 09 | 00262 | 135000.00 |
| 21 Social Welfare | | | |
| 2235 Social Security and Welfare | | | |
| 02 B Social Welfare | | | |
| 104 Welfare of aged | | | |
| 03 Old age and widow pension | | | |
| 02 Karaikal Region[PLAN] | | | |
| HEAD-WISE TOTAL | | | 135000.00 |
| 25 2403 (A) 00 101 01 02 01 Salaries | 23 | 00884 | 3948.00 |
| 25 Animal Husbandry | | | |
| 2403 Animal Husbandry | | | |
| 101 Veterinary Services and Animal Health | | | |
| 01 Veterinary hospitals | | | |
| 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 3948.00 |
| 24 2406 (C) 01 102 02 02 01 Salaries | 30 | 01269 | 300.00 |

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| 24 2406 01 102 02 02 01 Salaries | | | 300.00 |
| 24 Agriculture | | | |
| 2406 Forestry and Wildlife | | | |
| 01 C Forestry | | | |
| 102 Social and Farm Forestry | | | |
| 02 Social Forestry | | | |
| 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 300.00 |
| 10 2515 (F) 00 911 01 00 00 | 04 | 00140 | 26000.00 |
| | | | 26000.00 |
| 10 District Administration | 19 | 00772 | 2927.00 |
| | | | 2927.00 |
| 2515 Other Rural Development Programmes | | | |
| 911 Deduct Recoveries | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | |
| HEAD-WISE TOTAL | | | 28927.00 |
| 10 2575 (G) 60 911 01 00 00 | 21 | 00831 | 15849.00 |
| 10 District Administration | | 00832 | 816434.00 |
| | | | 832283.00 |
| 2575 Other Special Area Programmes | | | |
| 60 G Others | | | |
| 911 Deduct Recoveries | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | |
| HEAD-WISE TOTAL | | | 832283.00 |
| 29 2801 (A) 05 001 02 02 13 O.E. | 04 | 00117 | 851.00 |
| | | | 851.00 |
| 29 Electricity | 21 | 00793 | 50.00 |
| | | | 50.00 |
| 2801 Power | | | |
| 05 A Transmission and Distribution | | | |
| 001 Direction and Administration | | | |
| 02 Executive Establishment | | | |
| 02 Karaikal Region[NON-PLAN] | | | |
| HEAD-WISE TOTAL | | | 901.00 |
| GRAND TOTAL ----- >>>>>> | | | 2186829.00 |