

GOVERNMENT OF PUDUCHERRY  
 Directorate of Accounts and Treasuries  
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: JANUARY, 2016

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
03 2013 (A) 00 800 01 01 13 O.E.	22	40	003334	315.00
03 Council of Minister				
2013 Council of Ministers				315.00
800 Other Expenditure				
01 Off. of the chief Minister & oth.Minist.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				315.00
04 2014 (A) 00 105 01 01 11 Domestic T.E	25	104	003805	3500.00
04 Admimistration of Justice				
2014 Administration of Justice				3500.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3500.00
04 2014 (A) 00 105 01 01 13 O.E.	07	101	000757	435.00
04 Admimistration of Justice				
2014 Administration of Justice				435.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				435.00
04 2014 (A) 00 105 02 01 01 Salaries	04	13	000125	5555.00
04 Admimistration of Justice		12	000162	17892.00
2014 Administration of Justice				
105 Civil and Session Courts				23447.00
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]	05	11	000401	8228.00
				8228.00
	07	14	000826	3741.00
				3741.00
	08	9	001074	5951.00
				5951.00
	29	15	004853	3207.00
				3207.00
HEAD-WISE TOTAL				44574.00
05 2015 (A) 00 105 01 01 50 O. C.	04	36	000218	125823.00

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05 2015 00 105 01 01 50 O. C.				
05 Election				
2015 Elections				125823.00
105 Charges for cond. of Ele. to Parliament				
01 char. for cond. of Elections to Parliame				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				125823.00
06 2029 (A) 00 101 05 01 01 Salaries	25	28	003897	8514.00
06 Revenue and Food				
2029 Land Revenue				8514.00
101 Collection Charges				
05 Off. of the Deputy Collector (R) (N)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8514.00
09 2052 (A) 00 090 01 01 01 Salaries	21	156	003138	1140.00
09 Secretariat		157	003157	3257.00
2052 Secretariat - General Services				
090 Secretariat				4397.00
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4397.00
09 2052 (A) 00 090 01 01 11 Domestic T.E	29	166	004887	8910.00
09 Secretariat				
2052 Secretariat - General Services				8910.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8910.00
09 2052 (A) 00 090 01 01 13 O.E.	04	148	000086	888.00
09 Secretariat		149	000115	4773.00
2052 Secretariat - General Services				
090 Secretariat				5661.00
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]	19	154	002685	3.00
				3.00
	21	158	003134	609.00
				609.00
	22	159	003324	209.00
				209.00
	25	162	003768	1357.00

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09 2052 00 090 01 01 13				1357.00
				1357.00
HEAD-WISE TOTAL				7839.00
09 2052 (A) 00 092 01 01 20				11416.00
09 Secretariat				11416.00
2052 Secretariat - General Services				11416.00
092 Other Offices				11416.00
01 Streng.of Pers.& Admin. Reforms Wing				11416.00
01 Puducherry Region[PLAN]				11416.00
HEAD-WISE TOTAL				11416.00
10 2053 (A) 00 101 02 01 01				4620.00
10 District Administration				4620.00
2053 District Administration				4620.00
101 Commissioners				4620.00
02 Modern. of the o/o Dist. Magistrate				4620.00
01 Puducherry Region[PLAN]				4620.00
HEAD-WISE TOTAL				4620.00
12 2055 (A) 00 104 02 01 01				19700.00
12 Police				19700.00
2055 Police				19700.00
104 Special Police				19700.00
02 India Reserve Battalion				19700.00
01 Puducherry Region[NON-PLAN]				19700.00
HEAD-WISE TOTAL				19700.00
13 2056 (A) 00 101 01 01 50				7185.00
13 Jail				7185.00
2056 Jails				7185.00
101 Jails				7185.00
01 Jail Department				7185.00
01 Puducherry Region[NON-PLAN]				7185.00
HEAD-WISE TOTAL				7185.00
14 2058 (A) 00 001 01 01 01				2325.00
14 Stationery and Printing				2325.00
2058 Stationery and Printing				2325.00
001 Direction and Administration				2325.00
01 Directorate of Stationery and Printing				2325.00
01 Puducherry Region[NON-PLAN]				2325.00
HEAD-WISE TOTAL				2325.00
14 2058 (A) 00 103 01 01 01				6457.00
				6457.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
14 2058 00 103 01 01 01 Salaries				
14 Stationery and Printing				
2058 Stationery and Printing				6457.00
103 Government Presses				
01 Government Presses				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6457.00
16 2059 (A) 80 001 01 01 01 Salaries	22	103	003456	6821.00
16 Public Works				
2059 Public Works				6821.00
80 A General				
001 Direction and Administration	25	104	003745	509.00
01 Direction				
01 Puducherry Region[NON-PLAN]				509.00
HEAD-WISE TOTAL				7330.00
09 2070 (B) 00 911 01 00 00	21	431	003182	6250.00
09 Secretariat				
2070 Other Administrative Services				6250.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				6250.00
15 2071 (A) 01 117 01 07 04 Pensionary C	05	75	000377	3533.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				3533.00
01 A Civil				
117 New Pension Scheme	06	DA9523	000599	2957.00
01 Govt.Contr. to New Pension Scheme				
07 All Regions[NON-PLAN]				2957.00
	07	1056	000824	3701.00
				3701.00
	12	1131	001614	3592.00
				3592.00
	14	1041	002224	3701.00
		3467	002248	6967.00
				10668.00
	18	DA9531	002621	9851.00
				9851.00
	29	483	004844	2543.00

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15 2071 01 117 01 07 04 Pensionary C		252	004923	22263.00
				24806.00
HEAD-WISE TOTAL				59108.00
17 2202 (A) 01 101 01 01 01 Salaries	11	65	001452	39600.00
17 Education				39600.00
2202 General Education				39600.00
01 A Elementary Education				39600.00
101 Government Primary Schools	29	188	004895	10899.00
01 Boys and Girls Primary Schools		190	004897	11185.00
01 Puducherry Region[NON-PLAN]		01	004900	11844.00
		192	004914	15133.00
				49061.00
HEAD-WISE TOTAL				88661.00
17 2202 (A) 01 800 01 01 01 Salaries	06	173	000536	500.00
17 Education				500.00
2202 General Education				500.00
01 A Elementary Education				500.00
800 Other expenditure	29	191	004889	9214.00
01 Universal.of Element.Edu.for Ag		189	004896	11184.00
01 Puducherry Region[PLAN]				20398.00
HEAD-WISE TOTAL				20898.00
17 2202 (A) 01 800 01 01 02 Wages	04	172	000112	4190.00
17 Education				4190.00
2202 General Education				4190.00
01 A Elementary Education				4190.00
800 Other expenditure	06	06	000588	4609.00
01 Universal.of Element.Edu.for Age-gr 6-14				4609.00
01 Puducherry Region[PLAN]				4609.00
	07	212	000834	4609.00
				4609.00
HEAD-WISE TOTAL				13408.00
17 2202 (A) 02 109 02 01 01 Salaries	27	14	004205	7008.00
17 Education				7008.00
2202 General Education				7008.00
02 A Secondary Education				7008.00
109 Government Secondary Schools				7008.00
02 Conv.of Sec.Sch. HSS & I to exis. H S S				7008.00
01 Puducherry Region[PLAN]				7008.00
HEAD-WISE TOTAL				7008.00
17 2202 (A) 02 109 04 01 01 Salaries	29	82	004927	26929.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 109 04 01 01				
Salaries				
17 Education				
2202 General Education				26929.00
02 A Secondary Education				
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				26929.00
17 2202 (A) 02 109 04 01 28				
PP&SS, Fees t	25	58	003731	2438.00
17 Education				
2202 General Education				2438.00
02 A Secondary Education				
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2438.00
17 2202 (A) 02 109 04 01 50				
O. C.		59	003763	1050.00
17 Education				
2202 General Education				1050.00
02 A Secondary Education				
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1050.00
17 2202 (A) 02 109 08 01 01				
Salaries	27	5	004260	35733.00
17 Education				
2202 General Education				35733.00
02 A Secondary Education				
109 Government Secondary Schools				
08 Op.of High.Sch.& Imp.to exit High School				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				35733.00
17 2202 (A) 02 109 11 01 50				
O. C.		32	004225	12043.00
17 Education				
2202 General Education				12043.00
02 A Secondary Education				
109 Government Secondary Schools				
11 Impro. of Science Education in Schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12043.00
17 2202 (A) 02 110 01 01 36				
GRANT-IN-AID	14	215	002339	82809.00

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17 2202 02 110 01 01 36 GRANT-IN-AID				
17 Education				
2202 General Education				82809.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	21	222	003223	57565.00
01 Asst. to Non-Govt. High Schools				
01 Puducherry Region[NON-PLAN]				57565.00
	25	226	003733	350.00
		177	003935	18505.00
		176	003938	20080.00
		178	003952	26196.00
		179	003955	27241.00
		182	003961	30922.00
		225	003979	45000.00
		181	003982	47086.00
		180	003983	48997.00
				264377.00
	27	183	004248	21878.00
		223	004282	69203.00
		224	004300	98987.00
				190068.00
	28	186	004580	39271.00
		185	004584	49146.00
				88417.00
	29	61	004946	62934.00
		187	004947	63925.00
		62	004950	81547.00
				208406.00
HEAD-WISE TOTAL				891642.00
17 2202 (A) 02 110 02 01 01 Salaries	25	NIL	003915	11490.00
17 Education				
2202 General Education				11490.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools				
02 Asst to Non-Govt. Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11490.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	07	174	000805	2086.00

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17 2202 02 110 02 01 36 GRANT-IN-AID				
17 Education				
2202 General Education				2086.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	25	227	004004	88218.00
02 Asst to Non-Govt. Secondary Schools				
01 Puducherry Region[NON-PLAN]				88218.00
	28	184	004543	14220.00
				14220.00
	29	60	004937	45128.00
				45128.00
<b>HEAD-WISE TOTAL</b>				<b>149652.00</b>
17 2202 (A) 02 911 02 00 00	05	NIL	000387	4847.00
17 Education				
2202 General Education				4847.00
02 A Secondary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
<b>HEAD-WISE TOTAL</b>				<b>4847.00</b>
17 2202 (A) 03 103 01 01 01 Salaries	11	24	001463	53334.00
17 Education				
2202 General Education				53334.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
01 Kanchi Mamunivar Cent.for Post Gra. Stud				
01 Puducherry Region[NON-PLAN]				
<b>HEAD-WISE TOTAL</b>				<b>53334.00</b>
17 2202 (A) 05 800 01 01 50 O. C.	22	137	003329	260.00
17 Education				
2202 General Education				260.00
05 A Language Development				
800 Other Expenditure				
01 sett.up of off.Lang.Dev.Cell in Dir.A&C				
01 Puducherry Region[PLAN]				
<b>HEAD-WISE TOTAL</b>				<b>260.00</b>
17 2202 (A) 80 001 01 01 01 Salaries	07	211	000820	3454.00
17 Education				
2202 General Education				3454.00
80 A General				
001 Direction and Administration	19	203	002852	18887.00



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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 80 001 01 01 01 Salaries				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				18887.00
HEAD-WISE TOTAL				22341.00
17 2203 (B) 00 105 02 01 01 Salaries	13	31	001991	19053.00
17 Education				
2203 Technical Education				19053.00
105 Polytechnics				
02 Exp & Imp of Motilal Nehru Govt. Polytech				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				19053.00
17 2203 (B) 00 105 05 01 50 O. C.	05	030	000346	729.00
17 Education				
2203 Technical Education				729.00
105 Polytechnics				
05 Set.up to Direct.of Tech.Edu.&Hig. (C) Edu				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				729.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	06	31	000529	273.00
17 Education		29	000586	4123.00
2204 Sports and Youth Welfare		30	000622	14243.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				18639.00
01 Puducherry Region[NON-PLAN]				
	07	09	000898	36004.00
				36004.00
	22	30	003332	309.00
				309.00
HEAD-WISE TOTAL				54952.00
17 2205 (D) 00 102 02 01 50 O. C.	04	130	000149	13200.00
17 Education				
2205 Art and Culture				13200.00
102 Promotion of Art and Culture				
02 Fin.Asst to Personal Dist. in Letters				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13200.00
17 2205 (D) 00 107 02 01 20 Other Admv.E	07	131	000784	1480.00

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17 2205 00 107 02 01 20 Other Admv.E				
17 Education				
2205 Art and Culture				1480.00
107 Museums				
02 Improvemts to Museum/RC & stnth. of NSC				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1480.00
17 2205 (D) 00 911 02 00 00	12	134	001674	13064.00
17 Education				
2205 Art and Culture				13064.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE TOTAL				13064.00
18 2210 (A) 01 001 04 01 50 O. C.	19	03	002899	90000.00
18 Medical				
2210 Medical and Public Health				90000.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
04 Streng.of the Office of Dpty Dirt (FW)				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				90000.00
18 2210 (A) 01 110 01 01 01 Salaries	05	204	000440	21006.00
18 Medical		203	000441	21328.00
2210 Medical and Public Health		205	000442	21328.00
01 A Urban Health Services - All		202	000444	21650.00
110 Hospitals and Dispensaries				
01 General Hospital				85312.00
01 Puducherry Region[NON-PLAN]				
	06	182	000662	65054.00
				65054.00
	22	194	003449	5877.00
				5877.00
HEAD-WISE TOTAL				156243.00
18 2210 (A) 01 110 01 01 50 O. C.	25	195	003916	11613.00
18 Medical				
2210 Medical and Public Health				11613.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11613.00
18 2210 (A) 01 110 02 01 01 Salaries	05	164	000330	418.00

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18 2210 01 110 02 01 01				
Salaries				
18 Medical				
2210 Medical and Public Health				418.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt.W & C Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				418.00
18 2210 (A) 01 110 04 01 21				
Supplies & M	14	28	002138	335.00
18 Medical		29	002140	402.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				737.00
110 Hospitals and Dispensaries				
04 Government Hospital for Chest Diseases				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				737.00
18 2210 (A) 01 110 13 01 21				
Supplies & M	13	188	001996	21440.00
18 Medical				
2210 Medical and Public Health				21440.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				21440.00
18 2210 (A) 01 110 13 01 34				
Schol.& Stip	25	197	004020	119167.00
18 Medical				
2210 Medical and Public Health				119167.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				119167.00
18 2210 (A) 01 110 14 01 50				
O. C.	18	170	002424	579.00
18 Medical				
2210 Medical and Public Health				579.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.to Rajiv Gandhi Govt W & Chil. H				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				579.00
18 2210 (A) 03 110 01 01 01				
Salaries	04	19	000183	32589.00

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18 2210 03 110 01 01 01				
Salaries				
18 Medical				
2210 Medical and Public Health				32589.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				32589.00
18 2210 (A) 06 001 01 01 01	13	3	001827	1800.00
Salaries				
18 Medical				
2210 Medical and Public Health				1800.00
06 A Public Health				
001 Direction and Administration				
01 Public Health Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1800.00
16 2215 (B) 02 001 01 01 01	29	128	004880	6552.00
Salaries				
16 Public Works				
2215 Water Supply and Sanitation				6552.00
02 B Sewerage and Sanitation				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6552.00
06 2216 (E) 03 911 01 00 00	04	177	000128	6000.00
Revenue and Food				
06 Revenue and Food				
2216 Housing				6000.00
03 E Rural Housing				
911 Deduct Recoveries	29	191	004892	10000.00
00 DEDUCT RECOVERIES[PLAN]				10000.00
HEAD-WISE TOTAL				16000.00
22 2216 (B) 02 911 01 00 00		10	004860	3982.00
Cooperation				
22 Cooperation				
2216 Housing				3982.00
02 B Urban Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3982.00
21 2225 (A) 01 789 01 01 34	18	98	002419	500.00
Schol.& Stip				

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21 2225 01 789 01 01 34 Schol.& Stip				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				500.00
01 A Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. Castes				
01 Streng.of the Dept.for WSC & ST				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				500.00
21 2225 (A) 01 789 23 01 34 Schol.& Stip	102	002580		25400.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				25400.00
01 A Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. Castes				
23 Imple.of Welfare scheme to SC Students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				25400.00
21 2225 (A) 01 789 23 01 50 O. C.	104	002423		507.00
21 Social Welfare	103	002485		3902.00
2225 Welfare of Scheduled Castes, Sc	100	002515		7937.00
01 A Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. Castes				12346.00
23 Imple.of Welfare scheme to SC Students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12346.00
21 2225 (A) 01 911 01 00 00	101	002489		4110.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				4110.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries	28	109	004563	24420.00
00 DEDUCT RECOVRIES[PLAN]				24420.00
HEAD-WISE TOTAL				28530.00
20 2230 (A) 01 102 02 01 13 O.E.	05	1400	000313	71.00
20 Labour and Employment				
2230 Labour and Employment				71.00
01 A Labour				
102 Working Conditions and Safety	25	1500	003749	725.00
02 Ind. Hygiene & Occupational Health Unit				
01 Puducherry Region[PLAN]				725.00
HEAD-WISE TOTAL				796.00
20 2230 (A) 01 103 03 01 03 O.T.A.	05	82	000380	3640.00

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20 2230 01 103 03 01 03 O.T.A.				
20 Labour and Employment				
2230 Labour and Employment				3640.00
01 A Labour				
103 General Labour Welfare				
03 Expansion of Rural Labour Welfare Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3640.00
20 2230 (A) 01 103 03 01 13 O.E.		81	000374	3447.00
20 Labour and Employment		80	000381	4067.00
2230 Labour and Employment				
01 A Labour				7514.00
103 General Labour Welfare				
03 Expansion of Rural Labour Welfa	07	83	000831	4327.00
01 Puducherry Region[PLAN]		84	000843	6107.00
				10434.00
	19	86	002759	2085.00
		88	002762	3000.00
		85	002798	6004.00
		87	002799	6027.00
				17116.00
HEAD-WISE TOTAL				35064.00
20 2230 (A) 01 103 03 01 50 O. C.	05	79	000382	4109.00
20 Labour and Employment				
2230 Labour and Employment				4109.00
01 A Labour				
103 General Labour Welfare	25	93	003792	2571.00
03 Expansion of Rural Labour Welfa		90	003799	3096.00
01 Puducherry Region[PLAN]		89	003802	3364.00
		91	003837	4529.00
		92	003853	6243.00
				19803.00
HEAD-WISE TOTAL				23912.00
21 2235 (B) 02 001 01 01 13 O.E.	12	32	001620	3800.00
21 Social Welfare				
2235 Social Security and Welfare				3800.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3800.00
21 2235 (B) 02 101 08 01 50 O. C.	18	15	002552	16150.00

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21 2235 02 101 08 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				16150.00
02 B Social Welfare				
101 Welfare of handicapped	19	37	002786	4575.00
08 Welfare programmes for the disabled pers				
01 Puducherry Region[PLAN]				4575.00
HEAD-WISE TOTAL				20725.00
21 2235 (B) 02 102 01 01 01 Salaries	06	2	000583	3257.00
21 Social Welfare				
2235 Social Security and Welfare				3257.00
02 B Social Welfare				
102 Child Welfare				
01 Integ.child.devp.service scheme (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				3257.00
21 2235 (B) 02 104 03 01 50 O. C.	27	30	004388	995000.00
21 Social Welfare				
2235 Social Security and Welfare				995000.00
02 B Social Welfare				
104 Welfare of aged				
03 Old age and widow pension				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				995000.00
17 2236 (G) 02 102 02 01 02 Wages	06	22	000587	4609.00
17 Education				
2236 Nutritious Food				4609.00
02 G Distrib. of Nutritious Food & Bevera				
102 Midday meals				
02 Midday meals to poor students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4609.00
17 2236 (G) 02 102 03 01 21 Supplies & M	22	01	003685	750698.00
17 Education				
2236 Nutritious Food				750698.00
02 G Distrib. of Nutritious Food & Bevera				
102 Midday meals				
03 Pro. of brekf. to poor stud.stu in G/GAS				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				750698.00
10 2250 (E) 00 102 01 01 01 Salaries	19	205	002853	18940.00

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10 2250 00 102 01 01 01 Salaries				
10 District Administration				
2250 Other Social Services				18940.00
102 Administ. of Relig.& Charit. Endow. Acts				
01 Office of the Commissioner for HRI				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18940.00
10 2250 (E) 00 912 01 00 00	27	60	004166	2000.00
10 District Administration				
2250 Other Social Services				2000.00
912 Deduct amount recov. from Temple				
01 Deduct amount recovered from temple				
00 [NON-PLAN]				
HEAD-WISE TOTAL				2000.00
24 2401 (A) 00 001 01 01 01 Salaries	19	22	002813	7960.00
24 Agriculture				
2401 Crop Husbandry				7960.00
001 Direction and Administration				
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7960.00
25 2403 (A) 00 001 01 01 01 Salaries	05	21	000451	32359.00
25 Animal Husbandry				
2403 Animal Husbandry				32359.00
001 Direction and Administration				
01 Directorate of Animal Husbandry				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				32359.00
26 2405 (A) 00 103 01 01 01 Salaries	04	70	000120	5289.00
26 Fisheries				
2405 Fisheries				5289.00
103 Marine Fisheries				
01 Service-cum-Maintenance Unit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5289.00
26 2405 (A) 00 103 03 01 01 Salaries		71	000102	3000.00
26 Fisheries				
2405 Fisheries				3000.00
103 Marine Fisheries				
03 Mechanisation of Fishing Crafts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3000.00
26 2405 (A) 00 109 02 01 50 O. C.	29	137	004926	25000.00



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26 2405 00 109 02 01 50 O. C.				
26 Fisheries				
2405 Fisheries				25000.00
109 Extension and Training				
02 Information				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				25000.00
26 2405 (A) 00 911 01 00 00	30	77	005281	1100000.00
26 Fisheries				
2405 Fisheries				1100000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1100000.00
22 2425 (A) 00 001 01 01 01 Salaries	11	29	001396	10000.00
22 Cooperation				
2425 Co-operation				10000.00
001 Direction and Administration				
01 Co-operative Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10000.00
10 2575 (G) 60 911 01 00 00	04	14	000273	843802.00
10 District Administration				
2575 Other Special Area Programmes				843802.00
60 G Others				
911 Deduct Recoveries	22	153	003528	11226.00
00 DEDUCT RECOVERIES[PLAN]				11226.00
HEAD-WISE TOTAL				855028.00
29 2801 (A) 05 001 01 01 01 Salaries	29	39	004908	14027.00
29 Electricity				
2801 Power				14027.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14027.00
29 2801 (A) 05 001 01 01 34 Schol.& Stip	05	35	000393	6360.00
29 Electricity				
2801 Power				6360.00
05 A Transmission and Distribution				
001 Direction and Administration	28	38	004478	2800.00

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29 2801 05 001 01 01 34 Schol.& Stip				
01 Direction				
01 Puducherry Region[NON-PLAN]				2800.00
HEAD-WISE TOTAL				9160.00
29 2801 (A) 05 001 02 01 01 Salaries	04	65	000089	1121.00
29 Electricity				
2801 Power				1121.00
05 A Transmission and Distribution				
001 Direction and Administration	06	68	000615	11154.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				11154.00
HEAD-WISE TOTAL				12275.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	27	47	004146	244.00
29 Electricity				
2801 Power				244.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				244.00
29 2801 (A) 05 001 02 01 13 O.E.	21	36	003123	91.00
29 Electricity				
2801 Power				91.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				91.00
29 2801 (A) 05 800 07 01 20 Other Admv.E	11	11	001379	7980.00
29 Electricity				
2801 Power				7980.00
05 A Transmission and Distribution				
800 Other expenditure				
07 Human Resources and Development				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7980.00
09 3451 (C) 00 090 01 01 01 Salaries	04	147	000091	1752.00
09 Secretariat				
3451 Secretariat Economic Services				1752.00
090 Secretariat				
01 Comp. in Secretariat (EDP Centre)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1752.00
19 3452 (D) 80 104 07 01 50 O. C.	27	36	004142	175.00

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19 3452 80 104 07 01 50 O. C.				
19 Inform and Publicity				
3452 Tourism				175.00
80 D General				
104 Promotion and Publicity				
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				175.00
19 3452 (D) 80 911 01 00 00	14	035	002381	741357.00
19 Inform and Publicity				
3452 Tourism				741357.00
80 D General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				741357.00
23 3454 (A) 02 800 06 01 13 O.E.	27	14	004164	1788.00
23 Statistics				
3454 Survey and Statistics				1788.00
02 A Surveys and Statistics				
800 Other expenditure				
06 Strengt. of State Statistical System				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1788.00
06 3456 (H) 00 001 03 01 13 O.E.	12	90	001574	788.00
06 Revenue and Food				
3456 Civil Supplies				788.00
001 Direction and Administration				
03 Off. of the State Comm. & dist. Forum				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				788.00
29 4801 (AA) 05 913 01 00 05 Rewards	05	68	000338	505.00
29 Electricity				
4801 Capital Outlay on Power Projects				505.00
05 AA Transmission and Distribution				
913 Deduct value cr.to suspense Stock				
01 Deduct amount credited to suspense				
00 [NON-PLAN]				
HEAD-WISE TOTAL				505.00
GRAND TOTAL				6992025.00