

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: JANUARY 2017

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 01 Salaries	05	21	000638	1525.00
01 Legislative Assembly		22	000668	3814.00
2011 Union Territory Legislatures		20	000707	10675.00
02 A Union Territory Legislatures				16014.00
103 Legislative Secretariat				16014.00
01 Legislative Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				16014.00
04 2014 (A) 00 105 01 01 01 Salaries	06	89	000948	1558.00
04 Admimistration of Justice				1558.00
2014 Administration of Justice				1558.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1558.00
04 2014 (A) 00 105 03 01 13 O.E.		88	000973	2568.00
04 Admimistration of Justice				2568.00
2014 Administration of Justice				2568.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2568.00
04 2014 (A) 00 114 01 01 28 PP&SS,Fees t	05	3	000645	2000.00
04 Admimistration of Justice				2000.00
2014 Administration of Justice				2000.00
114 Legal Advisers and Counsels				
01 Direct of Prosecution & Litigation				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2000.00
05 2015 (A) 00 106 01 01 50 O. C.	06	19	001005	5721.00
05 Election				5721.00
2015 Elections				5721.00
106 Charg for conduct of Elections to U.T.Le				
01 Charg.for condut of elect.to UT Legislat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5721.00
06 2029 (A) 00 101 05 01 01 Salaries	05	7	000667	3813.00
06 Revenue and Food				3813.00
2029 Land Revenue				3813.00
101 Collection Charges				
05 Office of the Deputy collector (R) (N)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3813.00
08 2041 (A) 00 001 02 01 51 M. V.		1642	000595	2.00

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08 2041 00 001 02 01 51	M. V.				
08 Transport					
2041 Taxes on Vehicles					2.00
001 Direction and Administration					
02 Strengthening of Transport Department					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				2.00
03 2052 (B) 00 090 03 01 13	O.E.	23	35	003668	303.00
03 Council of Minister					
2052 Secretariat - General Services					303.00
090 Secretariat					
03 Streng.of off.of the Counccil of Minists					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				303.00
09 2052 (A) 00 090 01 01 13	O.E.	09	162	001392	15579.00
09 Secretariat					
2052 Secretariat - General Services					15579.00
090 Secretariat					
01 Chief Secretariat		23	170	003694	1803.00
01 Puducherry Region[NON-PLAN]					1803.00
HEAD-WISE	TOTAL				17382.00
09 2052 (A) 00 090 01 01 20	Other Admv.E	02	160	000084	33027.00
09 Secretariat					
2052 Secretariat - General Services					33027.00
090 Secretariat					
01 Chief Secretariat					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				33027.00
11 2054 (A) 00 095 01 01 01	Salaries	04	30	000468	29647.00
11 Treasury and Accts Admn					
2054 Treasury and Accounts Administration					29647.00
095 Directorate of Accounts and Treasuries					
01 Establishment		25	32	004185	3454.00
01 Puducherry Region[NON-PLAN]					3454.00
HEAD-WISE	TOTAL				33101.00
12 2055 (A) 00 001 01 01 01	Salaries	13	318	002236	19526.00
12 Police					
2055 Police					19526.00
001 Direction and Administration					
01 Office of the inspector general of polic					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				19526.00
12 2055 (A) 00 001 01 01 50	O. C.	17	321	002386	3000.00

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12 2055 00 001 01 01 50 O. C.				
12 Police				
2055 Police				3000.00
001 Direction and Administration				
01 Office of the inspector general of polic				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3000.00
12 2055 (A) 00 104 01 01 01 Salaries	23	327	003743	6743.00
12 Police				
2055 Police				6743.00
104 Special Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6743.00
12 2055 (A) 00 109 01 01 01 Salaries	03	305	000216	920.00
12 Police				
2055 Police				920.00
109 District Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				920.00
12 2055 (A) 00 115 01 01 22 Arms & Ammun	13	319	002220	12722.00
12 Police				
2055 Police				12722.00
115 Modernisation of Police Force				
01 Modernisation of Police Force				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12722.00
14 2058 (A) 00 103 01 01 01 Salaries	09	22	001327	2104.00
14 Stationery and Printing				
2058 Stationery and Printing				2104.00
103 Government Presses				
01 Government Presses				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2104.00
09 2070 (B) 00 104 01 01 01 Salaries	06	3	001013	6932.00
09 Secretariat				
2070 Other Administrative Services				6932.00
104 Vigilance				
01 Anti - Corruption Police Unit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6932.00
19 2070 (B) 00 115 01 01 01 Salaries	11	162	001722	3051.00

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19 2070 00 115 01 01 01 Salaries				
19 Inform and Publicity				
2070 Other Administrative Services				3051.00
115 Guest Houses				
01 Government Guest House				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3051.00
15 2071 (A) 01 101 01 07 04 Pensionary C	05	86	000655	2630.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				2630.00
01 A Civil				
101 Superannuation and Retirement a	09	44	001334	3060.00
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				3060.00
	11	90	001683	210.00
				210.00
	12	BA742	001948	4472.00
				4472.00
	13	996	002137	348.00
				348.00
	18	1011	002639	4490.00
				4490.00
	20	BA746	003117	1836.00
		BA745	003348	49427.00
				51263.00
	25	BA743	004195	4833.00
		BA744	004261	62868.00
				67701.00
HEAD-WISE TOTAL				134174.00
15 2071 (A) 01 105 01 07 04 Pensionary C	12	BA741	002020	21948.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				21948.00
01 A Civil				
105 Family Pensions				
01 Family Pensions				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				21948.00
15 2071 (A) 01 117 01 07 04 Pensionary C	05	187	000671	4360.00

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15 2071 01 117 01 07 04 Pensionary C				
15 Retirement Benefits		156	000679	5100.00
2071 Pension and other retirement Benefits				9460.00
01 A Civil				2834.00
117 New Pension Scheme				4360.00
01 Government contri.to New pensio	06	105	000981	2834.00
07 All Regions[NON-PLAN]				4360.00
	11	989	001733	4360.00
				4360.00
	13	993	002181	4360.00
				4360.00
	18	1021	002585	348.00
		1016	002724	17440.00
				17788.00
	30	DA9894	004775	4982.00
				4982.00
	31	111	005070	36464.00
				36464.00
HEAD-WISE TOTAL				80248.00
17 2202 (A) 01 101 01 01 01 Salaries	04	103	000393	2156.00
17 Education				2156.00
2202 General Education				1800.00
01 A Elementary Education				1800.00
101 Government Primary Schools	06	10	000955	1800.00
01 Boys and Girls Primary Schools				880.00
01 Puducherry Region[NON-PLAN]				880.00
	24	104	003960	880.00
				880.00
HEAD-WISE TOTAL				4836.00
17 2202 (A) 01 101 02 01 01 Salaries	31	11	004980	450.00
17 Education				450.00
2202 General Education				450.00
01 A Elementary Education				450.00
101 Government Primary Schools				450.00
02 Pre Primary Schools				450.00
01 Puducherry Region[NON-PLAN]				450.00
HEAD-WISE TOTAL				450.00
17 2202 (A) 01 800 01 01 50 O. C.	05	185	000663	3300.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 01 800 01 01 50 O. C.				
17 Education				
2202 General Education				3300.00
01 A Elementary Education				
800 Other expenditure				
01 Univer.of elemen.edu.age group 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3300.00
17 2202 (A) 01 911 02 00 00	06	9	001051	15000.00
17 Education				
2202 General Education				15000.00
01 A Elementary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				15000.00
17 2202 (A) 02 109 01 01 01 Salaries	12	236	001937	3454.00
17 Education				
2202 General Education				3454.00
02 A Secondary Education				
109 Government Secondary Schools	17	58	002369	1151.00
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				1151.00
HEAD-WISE TOTAL				4605.00
17 2202 (A) 02 109 01 01 28 PP&SS,Fees t	06	123	000952	1741.00
17 Education				
2202 General Education				1741.00
02 A Secondary Education				
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1741.00
17 2202 (A) 02 109 02 01 01 Salaries	02	23	000031	2236.00
17 Education				
2202 General Education				2236.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conver.of second.sch.into higher seconda				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2236.00
17 2202 (A) 02 109 04 01 01 Salaries	06	59	001084	41435.00

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17 2202 02 109 04 01 01 Salaries				
17 Education				41435.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools	18	59	002787	70468.00
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				70468.00
	24	31	003990	4679.00
				4679.00
HEAD-WISE TOTAL				116582.00
17 2202 (A) 02 109 08 01 50 O. C.		61	003956	505.00
17 Education				
2202 General Education				505.00
02 A Secondary Education				
109 Government Secondary Schools				
08 Opening of new high schools&Improve.to e				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				505.00
17 2202 (A) 02 109 11 01 20 Other Admv.E	13	15	002212	10000.00
17 Education				
2202 General Education				10000.00
02 A Secondary Education				
109 Government Secondary Schools	18	16	002702	11500.00
11 Improve.of science education in schools				
01 Puducherry Region[PLAN]				11500.00
HEAD-WISE TOTAL				21500.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	31	106	005096	74933.00
17 Education				
2202 General Education				74933.00
02 A Secondary Education				
110 Asst to Non-Government High Schools				
01 Assit.to Non-govt hight schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				74933.00
17 2202 (A) 02 911 02 00 00		4	005014	2400.00
17 Education				
2202 General Education				2400.00
02 A Secondary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE TOTAL				2400.00
17 2202 (A) 03 103 02 01 01 Salaries	03	70	000242	3051.00

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17 2202 03 103 02 01 01 Salaries				
17 Education				
2202 General Education				3051.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
02 Devp of Kanchi mamunivar centre for PG				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3051.00
17 2202 (A) 03 107 01 01 34 Schol.& Stip	20	0	003068	600.00
17 Education				
2202 General Education				600.00
03 A University and Higher Education				
107 Scholarships				
01 Award of schor.under university educatio				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
17 2202 (A) 80 001 01 01 01 Salaries	05	182	000661	3051.00
17 Education				
2202 General Education				3051.00
80 A General				
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3051.00
17 2202 (A) 80 800 02 01 50 O. C.	31	6	005032	5780.00
17 Education				
2202 General Education				5780.00
80 A General				
800 Other expenditure				
02 Devp.of JBB & opn of bal bhavan commune				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5780.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	06	26	000958	1962.00
17 Education		27	000968	2363.00
2204 Sports and Youth Welfare		20	001030	9916.00
102 Youth Welfare Programmes for st		29	001086	42760.00
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				57001.00
	12	31	002009	17376.00
				17376.00
HEAD-WISE TOTAL				74377.00
17 2204 (C) 00 104 01 01 50 O. C.	13	23	002200	7266.00

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17 2204 00 104 01 01 50 O. C.				
17 Education		21	002235	19400.00
2204 Sports and Youth Welfare		20	002239	20005.00
104 Sports and Games		22	002256	42102.00
01 Streng.&devp.of sports and games and you				
01 Puducherry Region[PLAN]				88773.00
HEAD-WISE TOTAL				88773.00
18 2210 (A) 01 001 01 01 50 O. C.	11	35	001829	612813.00
18 Medical				
2210 Medical and Public Health				612813.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 Direct.of health and family welfare serv				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				612813.00
18 2210 (A) 01 110 01 01 01 Salaries	02	167	000045	4952.00
18 Medical				
2210 Medical and Public Health				4952.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	04	5	000347	59.00
01 General Hospital				
01 Puducherry Region[NON-PLAN]				59.00
	09	175	001342	4197.00
				4197.00
	19	8A	002968	24053.00
				24053.00
HEAD-WISE TOTAL				33261.00
18 2210 (A) 01 110 02 01 01 Salaries	02	125	000096	46660.00
18 Medical				
2210 Medical and Public Health				46660.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	06	128	001068	21228.00
02 Rajiv gandhi govt.women & children hospi				
01 Puducherry Region[NON-PLAN]				21228.00
	27	138	004512	34933.00
				34933.00
HEAD-WISE TOTAL				102821.00
18 2210 (A) 01 110 13 01 01 Salaries	02	166	000036	3141.00

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18 2210 01 110 13 01 01 Salaries				
18 Medical				3141.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	04	6	000467	29082.00
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				29082.00
HEAD-WISE TOTAL				32223.00
18 2210 (A) 01 110 13 01 21 Supplies & M	13	177	002193	5600.00
18 Medical				5600.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5600.00
18 2210 (A) 03 110 02 01 01 Salaries	18	13	002749	28869.00
18 Medical				28869.00
2210 Medical and Public Health				
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Strengthening of Rural Dispensaries				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				28869.00
16 2215 (B) 02 001 01 01 01 Salaries	04	33	000491	55355.00
16 Public Works				55355.00
2215 Water Supply and Sanitation				
02 B Sewerage and Sanitation				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				55355.00
06 2216 (E) 03 911 01 00 00	09	107	001370	10000.00
06 Revenue and Food				10000.00
2216 Housing				
03 E Rural Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				10000.00
10 2217 (D) 05 911 01 00 00	02	26	000168	908335.00

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10 2217 05 911 01 00 00				
10 District Administration				
2217 Urban Development				908335.00
05 D Other Urban Development Schemes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				908335.00
19 2220 (A) 60 102 01 01 01 Salaries	11	161	001757	10555.00
19 Inform and Publicity				
2220 Information and Publicity				10555.00
60 A Others				
102 Information Centres				
01 State Information Centre				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10555.00
17 2225 (F) 01 277 01 01 34 Schol.& Stip	19	186	002915	3000.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3000.00
01 F Welfare of Scheduled Castes				
277 Education	27	192	004347	500.00
01 Award to Pre-MS to other econo.backwards				
01 Puducherry Region[NON-PLAN]				500.00
HEAD-WISE TOTAL				3500.00
21 2225 (A) 01 277 04 01 01 Salaries	18	85	002726	18295.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				18295.00
01 A Welfare of Scheduled Castes				
277 Education				
04 Maintenance of Boys and Girls Hostels				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18295.00
21 2225 (A) 01 789 23 01 34 Schol.& Stip	09	79	001419	32270.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				32270.00
01 A Welfare of Scheduled Castes				
789 Special Component Plan for S.C.				
23 Imp.of Welfare Scheme to SC Students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				32270.00
21 2225 (A) 01 789 23 01 50 O. C.	13	84	002167	2335.00

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21 2225 01 789 23 01 50 O. C.				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				2335.00
01 A Welfare of Scheduled Castes				
789 Special Component Plan for S.C.				
23 Imp.of Welfare Scheme to SC Students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2335.00
21 2225 (A) 01 911 01 00 00	12	80	002021	22000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				22000.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				22000.00
20 2230 (A) 01 102 01 01 01 Salaries	11	1278	001723	3084.00
20 Labour and Employment				
2230 Labour and Employment				3084.00
01 A Labour				
102 Working Conditions and Safety				
01 Off of the chief inspector of factories				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3084.00
21 2235 (B) 02 001 01 01 01 Salaries	27	57	004457	11630.00
21 Social Welfare				
2235 Social Security and Welfare				11630.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11630.00
21 2235 (B) 02 101 01 01 01 Salaries	07	20	001229	14963.00
21 Social Welfare				
2235 Social Security and Welfare				14963.00
02 B Social Welfare				
101 Welfare of handicapped				
01 Supply of prosthetic appliances				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14963.00
21 2235 (B) 02 101 12 01 50 O. C.	03	21	000317	219600.00
21 Social Welfare				
2235 Social Security and Welfare				219600.00
02 B Social Welfare				
101 Welfare of handicapped				
12 Payment of fin.assi. to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				219600.00
21 2235 (B) 02 104 03 01 50 O. C.	05	22	000812	269000.00

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21 2235 02 104 03 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				269000.00
02 B Social Welfare				
104 Welfare of aged	19	23	003025	12134285.00
03 Old age and widow pension				
01 Puducherry Region[PLAN]				12134285.00
	27	25	004531	54000.00
				54000.00
HEAD-WISE TOTAL				12457285.00
06 2245 (F) 02 911 02 00 00	02	83	000056	8808.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				8808.00
02 F Floods				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				8808.00
24 2401 (A) 00 109 03 01 01 Salaries	03	56	000291	39111.00
24 Agriculture				
2401 Crop Husbandry				39111.00
109 Extension and Farmers' Training				
03 Int.Extension Project Under Tra & VS				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				39111.00
25 2403 (A) 00 800 09 01 50 O. C.	24	51	003959	652.00
25 Animal Husbandry				
2403 Animal Husbandry				652.00
800 Other Expenditure				
09 National livestock health and disease				
HEAD-WISE TOTAL				652.00
29 2801 (A) 05 001 01 01 01 Salaries	19	62	002979	43999.00
29 Electricity				
2801 Power				43999.00
05 A Transmission and Distribution				
001 Direction and Administration	27	71	004446	9860.00
01 Direction				
01 Puducherry Region[NON-PLAN]				9860.00
HEAD-WISE TOTAL				53859.00
29 2801 (A) 05 001 01 01 11 Domestic T.E		72	004408	4331.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 001 01 01 11 Domestic T.E				
29 Electricity				
2801 Power				4331.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4331.00
29 2801 (A) 05 001 01 01 13 O.E.	23	33	003778	12867.00
29 Electricity				
2801 Power				12867.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12867.00
29 2801 (A) 05 800 04 01 01 Salaries	06	58	000992	3813.00
29 Electricity				
2801 Power				3813.00
05 A Transmission and Distribution				
800 Other expenditure				
04 Estt.of computer based system monitoring				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3813.00
28 2851 (A) 00 800 11 01 33 Subsidies		33	001075	25000.00
28 Industries				
2851 Village and Small Industries				25000.00
800 Other expenditure				
11 Motivation of unemployed persons to star				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				25000.00
10 3425 (I) 60 800 04 01 01 Salaries	03	4	000246	4112.00
10 District Administration				
3425 Other Scientific Research				4112.00
60 I Others				
800 Other expenditure				
04 Depart.of environment/state pollution co				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4112.00
09 3451 (C) 00 090 01 01 01 Salaries	05	161	000649	2288.00
09 Secretariat				
3451 Secretariat Economic Services				2288.00
090 Secretariat				
01 Comp. in Secretariat (EDP Centre)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2288.00
19 3452 (D) 80 104 06 01 50 O. C.	02	62	000063	12243.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
19 3452 80 104 06 01 50 O. C.				
19 Inform and Publicity				
3452 Tourism				12243.00
80 D General				
104 Promotion and Publicity				
06 Crat.&mainte.of tourism infra.&product				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12243.00
19 3452 (D) 80 104 07 01 50 O. C.		63	000029	2009.00
19 Inform and Publicity				
3452 Tourism				2009.00
80 D General				
104 Promotion and Publicity	06	64	001139	200000.00
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				200000.00
HEAD-WISE TOTAL				202009.00
06 3456 (H) 00 001 03 01 13 O.E.	10	31	001528	719.00
06 Revenue and Food				
3456 Civil Supplies				719.00
001 Direction and Administration				
03 O/o the State Commission & District Foru				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				719.00
29 4801 (AA) 05 800 11 01 53 Major Works	27	73	004409	4331.00
29 Electricity				
4801 Capital Outlay on Power Projects				4331.00
05 AA Transmission and Distribution				
800 Other expenditure				
11 Prov.meters for all Cons.under 100% M P				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4331.00
29 4801 (AA) 05 800 46 01 03 O.T.A.	23	32	003684	1096.00
29 Electricity				
4801 Capital Outlay on Power Projects				1096.00
05 AA Transmission and Distribution				
800 Other expenditure				
46 Ext.&				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1096.00
29 4801 (AA) 05 800 48 01 01 Salaries	04	46	000377	741.00

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29 4801 05 800 48 01 01 Salaries				
29 Electricity				
4801 Capital Outlay on Power Projects				741.00
05 AA Transmission and Distribution				
800 Other expenditure				
48 E/E/U/P of 230KV & 110KV P M SS & EHT L				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				741.00
29 4801 (AA) 05 901 01 00 00	31	34	005035	8221.00
29 Electricity				
4801 Capital Outlay on Power Projects				8221.00
05 AA Transmission and Distribution				
901 Deduct Recoveries				
01 Deduct Recovery				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				8221.00
29 4801 (AA) 05 913 01 00 00	10	94	001563	5051.00
29 Electricity				
4801 Capital Outlay on Power Projects				5051.00
05 AA Transmission and Distribution				
913 Deduct value Cr.to suspence Sto	11	96	001771	18347.00
01 Deduct amount credited to Susupence				
00 [NON-PLAN]				18347.00
HEAD-WISE TOTAL				23398.00
GRAND TOTAL >>>>>>>				15822970.00