

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: FEBRUARY, 2016

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 02 Wages	24	28	005270	16687.00
01 Legislative Assembly				
2011 Union Territory Legislatures				16687.00
02 A Union Territory Legislatures				
103 Legislative Secretariat				
01 Legislative Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				16687.00
02 2012 (A) 03 090 01 01 13 O.E.	04	24	000988	5400.00
02 Administrator				
2012 Administrator of Union Territories				5400.00
03 A Administrator of Union Territories				
090 Secretariat	26	25	005862	1.00
01 Secretariat				
01 Puducherry Region[NON-PLAN]				1.00
HEAD-WISE TOTAL				5401.00
02 2012 (A) 03 103 01 01 13 O.E.	29	26	006353	220.00
02 Administrator				
2012 Administrator of Union Territories				220.00
03 A Administrator of Union Territories				
103 Household Establishment				
01 Household Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				220.00
03 2013 (A) 00 800 01 01 13 O.E.	18	45	003773	72.00
03 Council of Minister		44	003787	212.00
2013 Council of Ministers				
800 Other Expenditure				284.00
01 Off. of the chief Minister & oth.Minist.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				284.00
04 2014 (A) 00 105 01 01 13 O.E.	05	109	001201	225.00
04 Administration of Justice		110	001225	800.00
2014 Administration of Justice				
105 Civil and Session Courts				1025.00
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]	24	114	005070	130.00
		113	005120	1275.00
				1405.00
HEAD-WISE TOTAL				2430.00
04 2014 (A) 00 105 03 01 13 O.E.	05	112	001190	142.00

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04 2014 00 105 03 01 13				
04 Administration of Justice				
2014 Administration of Justice				142.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				142.00
05 2015 (A) 00 106 01 01 50				
05 Election				
2015 Elections				
106 Charg. for cond. of Elections to UT Legi				24605.00
01 Cha.for cond.of Election to UT legislatu				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24605.00
06 2029 (A) 00 101 05 01 01				
06 Revenue and Food				
2029 Land Revenue				2629.00
101 Collection Charges				
05 Off. of the Deputy Collector (R) (N)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2629.00
06 2030 (B) 03 001 01 01 01				
06 Revenue and Food				
2030 Stamps and Registration				8746.00
03 B Registration				
001 Direction and Administration				
01 Office of the District Registrar				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8746.00
06 2039 (C) 00 001 01 01 01				
06 Revenue and Food				
2039 State Excise				250.00
001 Direction and Administration				
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				250.00
07 2040 (A) 00 001 01 01 01				
07 Sales Tax				
2040 Sales Tax				14222.00
001 Direction and Administration				
01 Commercial Taxes Department				
HEAD-WISE TOTAL				11960.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
07 2040 00 001 01 01 01 Salaries				
01 Puducherry Region[NON-PLAN]				11960.00
	12	3	002711	11730.00
				11730.00
	15	8	003129	460135.00
				460135.00
HEAD-WISE TOTAL				498047.00
08 2041 (A) 00 001 01 01 01 Salaries	29	1434	006539	24029.00
08 Transport		1436	006542	24718.00
2041 Taxes on Vehicles				
001 Direction and Administration				48747.00
01 Office of the State Transport Authority				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				48747.00
08 2041 (A) 00 101 01 01 01 Salaries	24	1421	005287	24029.00
08 Transport				
2041 Taxes on Vehicles				24029.00
101 Collection Charges				
01 Office of the State Transport Authority				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24029.00
03 2052 (B) 00 090 01 01 01 Salaries	01	41	000165	9212.00
03 Council of Minister				
2052 Secretariat - General Services				9212.00
090 Secretariat				
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9212.00
03 2052 (B) 00 090 01 01 20 Other Admv.E	12	175	002695	8883.00
03 Council of Minister				
2052 Secretariat - General Services				8883.00
090 Secretariat				
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8883.00
03 2052 (B) 00 090 02 01 02 Wages	16	43	003218	1216.00

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03 2052 00 090 02 01 02 Wages				
03 Council of Minister				
2052 Secretariat - General Services				1216.00
090 Secretariat				
02 Off. of the Chief Minister & oth.Minist.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1216.00
09 2052 (A) 00 090 01 01 01 Salaries	04	109	000833	300.00
09 Secretariat				
2052 Secretariat - General Services				300.00
090 Secretariat				
01 Chief Secretariat	08	170	001788	60959.00
01 Puducherry Region[NON-PLAN]				60959.00
	12	174	002740	33945.00
				33945.00
HEAD-WISE TOTAL				95204.00
09 2052 (A) 00 090 01 01 11 Domestic T.E	04	168	001050	14044.00
09 Secretariat				
2052 Secretariat - General Services				14044.00
090 Secretariat				
01 Chief Secretariat	09	171	001931	1808.00
01 Puducherry Region[NON-PLAN]		173	001932	1814.00
		172	001934	1905.00
				5527.00
	12	176	002694	8686.00
				8686.00
	20	9	004454	391.00
				391.00
HEAD-WISE TOTAL				28648.00
09 2052 (A) 00 090 01 01 13 O.E.	15	178	002918	1279.00
09 Secretariat				
2052 Secretariat - General Services				1279.00
090 Secretariat				
01 Chief Secretariat	18	180	003806	607.00
01 Puducherry Region[NON-PLAN]				607.00
	22	182	004589	143.00

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09 2052 00 090 01 01 13 O.E.				143.00
HEAD-WISE TOTAL				2029.00
09 2052 (A) 00 092 03 01 13 O.E.	04	167	000884	1328.00
09 Secretariat				1328.00
2052 Secretariat - General Services				
092 Other Offices				
03 Monitoring the implementation of RTI Act				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1328.00
10 2053 (A) 00 101 01 01 01 Salaries	02	41	000457	11730.00
10 District Administration				11730.00
2053 District Administration				
101 Commissioners				
01 Office of the District Magistra	04	43	001064	18423.00
01 Puducherry Region[NON-PLAN]		42	001088	28939.00
				47362.00
HEAD-WISE TOTAL				59092.00
11 2054 (A) 00 095 01 01 01 Salaries	11	46	002476	21417.00
11 Treasury and Accts Admn				21417.00
2054 Treasury and Accounts Administration				
095 Directorate of Accounts and Treasuries				
01 Establishment	16	47	003369	13885.00
01 Puducherry Region[NON-PLAN]				13885.00
HEAD-WISE TOTAL				35302.00
11 2054 (A) 00 097 01 01 01 Salaries	22	48	004634	3000.00
11 Treasury and Accts Admn				3000.00
2054 Treasury and Accounts Administration				
097 Treasury Establishment				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3000.00
12 2055 (A) 00 001 01 01 01 Salaries	01	441	000221	26928.00
12 Police				26928.00
2055 Police				
001 Direction and Administration				
01 Off. of the Inspector General o	05	446	001312	14167.00

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12 2055 00 001 01 01 01 Salaries 01 Puducherry Region[NON-PLAN]				14167.00
HEAD-WISE TOTAL				41095.00
12 2055 (A) 00 001 01 01 50 O. C. 12 Police 2055 Police 001 Direction and Administration 01 Off. of the Inspector General of Police 01 Puducherry Region[NON-PLAN]	23	465	004842	52.00
HEAD-WISE TOTAL				52.00
12 2055 (A) 00 104 01 01 01 Salaries 12 Police 2055 Police 104 Special Police 01 Establishment 01 Puducherry Region[NON-PLAN]		467 468	004894 004908	1800.00 3213.00
HEAD-WISE TOTAL				33544.00
12 2055 (A) 00 104 02 01 01 Salaries 12 Police 2055 Police 104 Special Police 02 India Reserve Battalion 01 Puducherry Region[NON-PLAN]	08	448	001744	11787.00
HEAD-WISE TOTAL				11787.00
12 2055 (A) 00 109 01 01 01 Salaries 12 Police 2055 Police 109 District Police 01 Establishment 01 Puducherry Region[NON-PLAN]	15	454	002926	1800.00
HEAD-WISE TOTAL				6689.00
12 2055 (A) 00 109 01 01 02 Wages 16 Police 2055 Police 109 District Police 01 Establishment 01 Puducherry Region[NON-PLAN]	22	463	004616	1800.00
HEAD-WISE TOTAL				3089.00
12 2055 (A) 00 109 01 01 01 Salaries 16 Police 2055 Police 109 District Police 01 Establishment 01 Puducherry Region[NON-PLAN]	25	471	005590	3089.00
HEAD-WISE TOTAL				6689.00
12 2055 (A) 00 109 01 01 02 Wages 16 Police 2055 Police 109 District Police 01 Establishment 01 Puducherry Region[NON-PLAN]	16	458	003359	10441.00

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12 2055 00 109 01 01 02				
Wages				
12 Police				
2055 Police				10441.00
109 District Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10441.00
13 2056 (A) 00 001 01 01 01				
Salaries	04	15	001056	16005.00
13 Jail				
2056 Jails				16005.00
001 Direction and Administration				
01 Off. of the Chief Superintendent of Jail				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				16005.00
14 2058 (A) 00 001 01 01 01				
Salaries	01	147	000139	5000.00
14 Stationery and Printing				
2058 Stationery and Printing				5000.00
001 Direction and Administration				
01 Directorate of Stationery and P	03	226	000589	1974.00
01 Puducherry Region[NON-PLAN]				
				1974.00
HEAD-WISE TOTAL				6974.00
14 2058 (A) 00 103 01 01 01				
Salaries		227	000590	1974.00
14 Stationery and Printing		228	000607	2364.00
2058 Stationery and Printing				
103 Government Presses				4338.00
01 Government Presses				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4338.00
16 2059 (A) 80 001 02 01 01				
Salaries	29	05	006520	12491.00
16 Public Works				
2059 Public Works				12491.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12491.00
08 2070 (B) 00 114 01 01 13				
O.E.	17	40	003614	5970.00
08 Transport				
2070 Other Administrative Services				5970.00
114 Purch. & Maint. of Transport Vehicles				
01 Government Automobile Workshop				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5970.00
12 2070 (B) 00 107 01 01 50				
O. C.	09	449	001971	6250.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
12 2070 00 107 01 01 50 O. C.				
12 Police				
2070 Other Administrative Services				6250.00
107 Home Guards				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6250.00
12 2070 (B) 00 108 03 01 13 O.E.	08	53	001574	200.00
12 Police				
2070 Other Administrative Services				200.00
108 Fire Protection and Control				
03 Protection and Control				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				200.00
19 2070 (B) 00 115 01 01 02 Wages	24	149	005186	6285.00
19 Inform and Publicity				
2070 Other Administrative Services				6285.00
115 Guest Houses				
01 Government Guest House				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6285.00
15 2071 (A) 01 101 01 07 04 Pensionary C	05	85	001265	3533.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				3533.00
01 A Civil				
101 Superannuation and Retirement a	09	BA656	002026	62190.00
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				62190.00
	11	BA655	002422	3951.00
				3951.00
	19	166	004157	1962.00
		BA657	004187	4214.00
		BA658	004242	8151.00
				14327.00
	24	BA659	005225	8437.00
				8437.00
	26	BA660	005992	3128.00
				3128.00
HEAD-WISE TOTAL				95566.00
15 2071 (A) 01 104 01 07 04 Pensionary C	10	491	002237	10000.00

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15 2071 01 104 01 07 04 Pensionary C				
15 Retirement Benefits				
2071 Pension and other retirement Benefits				10000.00
01 A Civil				
104 Gratuities	26	BA661	006197	367944.00
01 Gratuities				
07 All Regions[NON-PLAN]				367944.00
HEAD-WISE TOTAL				377944.00
15 2071 (A) 01 115 01 07 04 Pensionary C		16	005940	1141.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				1141.00
01 A Civil				
115 Leave Encashment Benefits				
01 Encash.of Leave by the Ret. Govt.Servant				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				1141.00
15 2071 (A) 01 117 01 07 04 Pensionary C	03	198	000619	3346.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				3346.00
01 A Civil				
117 New Pension Scheme	04	112	000926	2963.00
01 Govt.Contr. to New Pension Sche		1207	000936	3592.00
07 All Regions[NON-PLAN]		1164	000943	3701.00
				10256.00
	06	DA9547	001465	2957.00
				2957.00
	08	01	001632	2891.00
		1225	001655	3701.00
				6592.00
	09	DA9549	002033	9851.00
				9851.00
	19	3884	004207	6967.00
				6967.00
	29	495	006437	2543.00
				2543.00
HEAD-WISE TOTAL				42512.00
17 2202 (A) 01 101 01 01 01 Salaries	01	10	000013	30.00

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17 2202 01 101 01 01 01				Salaries
17 Education		3	000183	12356.00
2202 General Education				-----
01 A Elementary Education				12386.00
101 Government Primary Schools				-----
01 Boys and Girls Primary Schools	02	66	000424	5198.00
01 Puducherry Region[NON-PLAN]		198	000454	11185.00
		18	000464	13395.00
		194	000466	13396.00
		67	000473	17206.00
		11	000483	24266.00

				84646.00

	03	074403	000604	2280.00
		9	000666	9457.00
		201	000673	11185.00
		200	000674	11555.00
		202	000684	13972.00

				48449.00

	04	12	001016	8670.00
		206	001044	13395.00
		205	001046	13396.00

				35461.00

	05	66	001290	7187.00
		67	001296	9212.00
		208	001330	48676.00

				65075.00

	09	14	001969	5660.00

				5660.00

	12	212	002707	11184.00

				11184.00

	15	5	003038	12233.00

				12233.00

	17	79	003581	2613.00

				2613.00

	29	6	006577	65933.00

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17 2202 01 101 01 01 01				Salaries
				65933.00
HEAD-WISE				TOTAL
				343640.00
17 2202 (A) 01 101 01 01 02	16	22	003309	Wages
17 Education				3941.00
2202 General Education				3941.00
01 A Elementary Education				
101 Government Primary Schools				
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				3941.00
17 2202 (A) 01 101 01 01 50	29	15	006533	O. C.
17 Education		82	006538	18147.00
2202 General Education				23130.00
01 A Elementary Education				41277.00
101 Government Primary Schools				
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				41277.00
17 2202 (A) 01 101 02 01 01	26	15	006032	Salaries
17 Education				13023.00
2202 General Education				13023.00
01 A Elementary Education				
101 Government Primary Schools				
02 Pre Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				13023.00
17 2202 (A) 01 108 01 01 21	24	255	005374	Supplies & M
17 Education				398712.00
2202 General Education				398712.00
01 A Elementary Education				
108 Text Books				
01 Free supply of books				
01 Puducherry Region[PLAN]				
HEAD-WISE				TOTAL
				398712.00
17 2202 (A) 01 109 01 01 01	02	3	000480	Salaries
17 Education				21005.00
2202 General Education				21005.00
01 A Elementary Education				
109 Scholarships and Incentives				
01 Attend.Schol.to Girl Students in Mid.Sch				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				21005.00
17 2202 (A) 01 789 03 01 21	24	256	005333	Supplies & M
				125307.00

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17 2202 01 789 03 01 21				
Supplies & M				
17 Education				
2202 General Education				125307.00
01 A Elementary Education				
789 Special comp. Plan for Sched. Castes				
03 Free Supply of Books				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				125307.00
17 2202 (A) 01 800 01 01 01				
Salaries	02	196	000415	4609.00
17 Education		1	000436	7581.00
2202 General Education		2	000437	7581.00
01 A Elementary Education		195	000442	8554.00
800 Other expenditure		64	000446	9148.00
01 Universal.of Element.Edu.for Ag		193	000456	11552.00
01 Puducherry Region[PLAN]		17	000465	13395.00
				62420.00
	03	199	000680	13510.00
				13510.00
	04	204	001038	12549.00
		203	001043	13395.00
		207	001045	13395.00
				39339.00
	05	68	001244	2272.00
		02	001247	2527.00
				4799.00
	17	80	003579	2527.00
				2527.00
	18	4	003927	9199.00
				9199.00
	19	221	004252	9456.00
				9456.00
	23	110	004948	9578.00
				9578.00
HEAD-WISE TOTAL				150828.00
17 2202 (A) 01 800 01 01 02				
Wages	05	65	001281	4609.00

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17 2202 01 800 01 01 02 Wages				
17 Education				
2202 General Education				4609.00
01 A Elementary Education				
800 Other expenditure	24	254	005173	4609.00
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				4609.00
HEAD-WISE TOTAL				9218.00
17 2202 (A) 01 800 01 01 14 Rent,Rates &	12	484	002627	1650.00
17 Education				
2202 General Education				1650.00
01 A Elementary Education				
800 Other expenditure				
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1650.00
17 2202 (A) 02 109 01 01 01 Salaries	04	22	000982	4747.00
17 Education				
2202 General Education				4747.00
02 A Secondary Education				
109 Government Secondary Schools	08	68	001628	2364.00
01 Boys and Girls Higher Secondary		69	001629	2364.00
01 Puducherry Region[NON-PLAN]		23	001778	44550.00
				49278.00
HEAD-WISE TOTAL				54025.00
17 2202 (A) 02 109 02 01 01 Salaries	03	84	000535	63.00
17 Education				
2202 General Education				63.00
02 A Secondary Education				
109 Government Secondary Schools	05	24	001295	8832.00
02 Conv.of Sec.Sch. HSS & I to exis. H S S				
01 Puducherry Region[PLAN]				8832.00
	09	24	001991	11945.00
				11945.00
HEAD-WISE TOTAL				20840.00
17 2202 (A) 02 109 02 01 02 Wages	29	34	006368	419.00
17 Education				
2202 General Education				419.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conv.of Sec.Sch. HSS & I to exis. H S S				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				419.00
17 2202 (A) 02 109 02 01 50 O. C.	19	482	004142	920.00

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17 2202 02 109 02 01 50 O. C.				
17 Education				
2202 General Education				920.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conv.of Sec.Sch. HSS & I to exis. H S S				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				920.00
17 2202 (A) 02 109 04 01 01 Salaries	01	230	000166	9364.00
17 Education		23	000179	11609.00
2202 General Education				
02 A Secondary Education				20973.00
109 Government Secondary Schools				
04 Boys and Girls Secondary School	02	56	000382	2364.00
01 Puducherry Region[NON-PLAN]		15	000476	19385.00
		01	000482	22427.00
				44176.00
	03	46	000603	2279.00
		45	000606	2364.00
		9	000663	9208.00
				13851.00
	04	23	000987	5308.00
				5308.00
	05	82	001292	7894.00
				7894.00
	08	24	001743	11033.00
				11033.00
	12	9	002630	1974.00
				1974.00
	18	13	003818	1310.00
				1310.00
	29	15	006512	10631.00
				10631.00
HEAD-WISE TOTAL				117150.00
17 2202 (A) 02 109 08 01 01 Salaries	01	34	000095	1940.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 109 08 01 01 Salaries				
17 Education		2	000181	11843.00
2202 General Education				13783.00
02 A Secondary Education				11019.00
109 Government Secondary Schools				11019.00
08 Op.of High.Sch.& Imp.to exit Hi	15	1	003036	11019.00
01 Puducherry Region[PLAN]				11019.00
	24	10	005276	18913.00
				18913.00
HEAD-WISE TOTAL				43715.00
17 2202 (A) 02 109 08 01 02 Wages	29	61	006500	7542.00
17 Education				7542.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
08 Op.of High.Sch.& Imp.to exit High School				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7542.00
17 2202 (A) 02 109 08 01 50 O. C.	01	63	000067	560.00
17 Education				560.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools	11	246	002443	5600.00
08 Op.of High.Sch.& Imp.to exit High School				5600.00
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6160.00
17 2202 (A) 02 109 09 01 01 Salaries	04	3	001047	13396.00
17 Education				13396.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
09 French Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13396.00
17 2202 (A) 02 109 11 01 50 O. C.	24	253	005181	5300.00
17 Education				5300.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
11 Impro. of Science Education in Schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5300.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	01	229	000227	31245.00

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17 2202 02 110 01 01 36 GRANT-IN-AID				
17 Education		232	000244	52747.00
2202 General Education				83992.00
02 A Secondary Education				19992.00
110 Asst. to Non-Govt. High Schools	02	197	000477	19992.00
01 Asst. to Non-Govt. High Schools				19992.00
01 Puducherry Region[NON-PLAN]				13706.00
	09	210	001999	18505.00
		209	002005	64828.00
		211	002028	97039.00
				46489.00
	12	213	002752	46489.00
				26162.00
	16	214	003400	69064.00
		244	003433	98987.00
		243	003448	194213.00
				60371.00
	17	69	003682	63234.00
		70	003684	123605.00
				27241.00
	18	317	003983	30387.00
		215	003987	49146.00
		216	004005	57565.00
		251	004010	82809.00
		250	004025	247148.00
				43.00
	19	220	004106	39271.00
		218	004300	48997.00
		219	004307	88311.00
				20080.00
	24	222	005280	21878.00
		223	005285	41958.00
				31245.00
	26	258	006069	45000.00
		259	006083	

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17 2202 02 110 01 01 36 GRANT-IN-AID				
		260	006094	55142.00
		261	006109	88218.00
				219605.00
HEAD-WISE TOTAL				1162352.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	02	68	000461	12930.00
17 Education				12930.00
2202 General Education				40434.00
02 A Secondary Education	17	71	003668	40434.00
110 Asst. to Non-Govt. High Schools				40434.00
02 Asst to Non-Govt. Secondary Schools				3866.00
01 Puducherry Region[NON-PLAN]	29	224	006479	3866.00
HEAD-WISE TOTAL				57230.00
17 2202 (A) 03 103 02 01 01 Salaries	12	483	002705	11033.00
17 Education				11033.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
02 Dev.of Kanchi Mamunivar Centre for PGS				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11033.00
17 2202 (A) 03 103 25 01 01 Salaries	29	79	006389	600.00
17 Education				600.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
25 Dr.Ambedkar Government Law College				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
17 2202 (A) 03 103 26 01 01 Salaries	09	75	001946	2728.00
17 Education				2728.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
26 Dr.Ambedkar Government Law College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2728.00
17 2202 (A) 80 001 01 01 01 Salaries	01	233	000222	27058.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 80 001 01 01 01 Salaries				
17 Education				
2202 General Education				27058.00
80 A General				
001 Direction and Administration	03	236	000664	9212.00
01 Directorate of Education		239	000676	12146.00
01 Puducherry Region[NON-PLAN]				21358.00
	05	240	001291	7808.00
				7808.00
HEAD-WISE TOTAL				56224.00
17 2202 (A) 80 001 02 01 01 Salaries	01	235	000192	14184.00
17 Education				
2202 General Education				14184.00
80 A General				
001 Direction and Administration				
02 Strengthening of the Directorate				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14184.00
17 2202 (A) 80 800 02 01 01 Salaries	08	17	001748	14183.00
17 Education				
2202 General Education				14183.00
80 A General				
800 Other expenditure				
02 Dev.of Jawahar Bal Bhavan & open.BBCL				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14183.00
17 2202 (A) 80 911 01 00 00	01	234	000215	23334.00
17 Education				
2202 General Education				23334.00
80 A General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				23334.00
17 2203 (B) 00 105 01 01 01 Salaries	02	32	000443	8554.00
17 Education				
2203 Technical Education				8554.00
105 Polytechnics				
01 Motilal Nehru Government Polytechnic				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8554.00
17 2204 (C) 00 101 02 01 50 O. C.	01	23	000069	570.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2204 00 101 02 01 50 O. C.				
17 Education				
2204 Sports and Youth Welfare				570.00
101 Physical Education				
02 Dev.of Physical Edu.Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				570.00
17 2204 (C) 00 102 01 01 01 Salaries		40132	000120	3116.00
17 Education		40131	000121	3290.00
2204 Sports and Youth Welfare		40130	000129	3764.00
102 Youth Welfare Programmes for st		40133	000224	27335.00
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				37505.00
HEAD-WISE TOTAL				37505.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	05	40262	001347	153549.00
17 Education				
2204 Sports and Youth Welfare				153549.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	08	10	001618	1943.00
01 Puducherry Region[NON-PLAN]				
				1943.00
	10	39	002162	1598.00
		38	002253	15550.00
				17148.00
	12	43	002732	25150.00
				25150.00
	15	44	002978	3618.00
				3618.00
	17	12	003525	227.00
		11	003564	1741.00
				1968.00
HEAD-WISE TOTAL				203376.00
17 2204 (C) 00 104 01 01 50 O. C.	01	22	000170	9720.00
17 Education				
2204 Sports and Youth Welfare				9720.00
104 Sports and Games				
01 Streng.& Dev.of Sports & Games	09	24	002011	27350.00

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17 2204 00 104 01 01 50 O. C.				
01 Puducherry Region[PLAN]				27350.00
HEAD-WISE TOTAL				37070.00
17 2205 (D) 00 789 04 01 50 O. C.	16	151	003317	4400.00
17 Education				
2205 Art and Culture				4400.00
789 Spl. comp.plan for scheduled Castes				
04 Fin. asst. to persons Distin. in letters				
HEAD-WISE TOTAL				4400.00
18 2210 (A) 01 001 01 01 01 Salaries	04	220	001008	7542.00
18 Medical				
2210 Medical and Public Health				7542.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 Dire.of Health & Family Welfare Services				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7542.00
18 2210 (A) 01 102 01 01 01 Salaries	03	52676	000600	2179.00
18 Medical		52	000601	2179.00
2210 Medical and Public Health		50	000631	4000.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				8358.00
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8358.00
18 2210 (A) 01 102 02 01 01 Salaries		31	000692	18041.00
18 Medical				
2210 Medical and Public Health				18041.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
02 Employees' State Insurance Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18041.00
18 2210 (A) 01 110 01 01 01 Salaries	02	198	000488	27486.00
18 Medical				
2210 Medical and Public Health				27486.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				27486.00
18 2210 (A) 01 110 01 01 50 O. C.	22	218	004682	13130.00

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18 2210 01 110 01 01 50 O. C.				
18 Medical				
2210 Medical and Public Health				13130.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13130.00
18 2210 (A) 01 110 04 01 21 Supplies & M	24	35	005040	43.00
18 Medical				
2210 Medical and Public Health				43.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
04 Government Hospital for Chest Diseases				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				43.00
18 2210 (A) 01 110 13 01 21 Supplies & M	11	203	002477	21440.00
18 Medical				
2210 Medical and Public Health				21440.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				21440.00
18 2210 (A) 01 110 14 01 21 Supplies & M	24	186	005089	436.00
18 Medical				
2210 Medical and Public Health				436.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.to Rajiv Gandhi Govt W & Chil. H				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				436.00
18 2210 (A) 01 911 01 00 00	19	5	004125	228.00
18 Medical				
2210 Medical and Public Health				228.00
01 A Urban Health Services - Allopathy				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				228.00
18 2210 (A) 06 101 03 01 01 Salaries	03	4	000691	17553.00
18 Medical				
2210 Medical and Public Health				17553.00
06 A Public Health				
101 Prevention and Control of Diseases				
03 Environ.control for vector Borne Disease				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17553.00
18 2210 (A) 06 101 04 01 01 Salaries		03	000648	7742.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
18 2210 06 101 04 01 01				
Salaries				
18 Medical				
2210 Medical and Public Health				7742.00
06 A Public Health				
101 Prevention and Control of Diseases				
04 Tuberculosis				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7742.00
18 2210 (A) 06 911 01 00 00	23	6	004840	45.00
18 Medical				
2210 Medical and Public Health				45.00
06 A Public Health				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				45.00
18 2211 (B) 00 001 01 01 01	04	4	001031	11678.00
Salaries				
18 Medical				
2211 Family Welfare				11678.00
001 Direction and Administration				
01 Streng.of Fami.wel.ser.adm.(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				11678.00
16 2215 (B) 02 001 01 01 01	01	129	000087	1330.00
Salaries				
16 Public Works				
2215 Water Supply and Sanitation				1330.00
02 B Sewerage and Sanitation				
001 Direction and Administration	25	496	005652	10000.00
01 Establishment				
01 Puducherry Region[NON-PLAN]				10000.00
HEAD-WISE TOTAL				11330.00
06 2216 (E) 03 911 01 00 00	26	212	005945	1500.00
Salaries				
06 Revenue and Food				
2216 Housing				1500.00
03 E Rural Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1500.00
10 2216 (C) 80 911 01 00 00	02	508	000515	539467.00
Salaries				
10 District Administration				
2216 Housing				539467.00
80 C General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				539467.00
10 2217 (D) 05 001 02 01 01	01	215	000223	27207.00
Salaries				

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
10 2217 05 001 02 01 01 Salaries				
10 District Administration				
2217 Urban Development				27207.00
05 D Other Urban Development Schemes				
001 Direction and Administration	03	217	000627	3623.00
02 Town and Country Planning Department				
01 Puducherry Region[NON-PLAN]				3623.00
HEAD-WISE TOTAL				30830.00
10 2217 (D) 05 911 01 00 00	26	556	006166	251275.00
10 District Administration				
2217 Urban Development				251275.00
05 D Other Urban Development Schemes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				251275.00
10 2217 (D) 80 001 02 01 01 Salaries	24	15	005121	1300.00
10 District Administration		14	005122	1300.00
2217 Urban Development				
80 D General				2600.00
001 Direction and Administration				
02 Conduct of election to Local Bodies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2600.00
19 2220 (A) 60 001 01 01 01 Salaries	03	145	000582	1330.00
19 Inform and Publicity				
2220 Information and Publicity				1330.00
60 A Others				
001 Direction and Administration				
01 Directorate of Information and Publicity				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1330.00
19 2220 (A) 60 102 01 01 01 Salaries		146	000581	1316.00
19 Inform and Publicity				
2220 Information and Publicity				1316.00
60 A Others				
102 Information Centres				
01 State Information Centre				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1316.00
17 2225 (F) 01 277 01 01 34 Schol.& Stip	17	74	003565	1750.00

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17 2225 01 277 01 01 34 Schol.& Stip				
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1750.00
01 F Welfare of Scheduled Castes				
277 Education	18	5	003800	500.00
01 Award of PMS to other EBC students				
01 Puducherry Region[NON-PLAN]				500.00
HEAD-WISE TOTAL				2250.00
21 2225 (A) 01 001 01 01 01 Salaries	04	112	001052	14503.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				14503.00
01 A Welfare of Scheduled Castes				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14503.00
21 2225 (A) 01 277 01 01 34 Schol.& Stip	17	75	003656	25250.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				25250.00
01 A Welfare of Scheduled Castes				
277 Education				
01 Vocational Training and Aid				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				25250.00
21 2225 (A) 01 277 04 01 01 Salaries	04	113	001092	30726.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				30726.00
01 A Welfare of Scheduled Castes				
277 Education				
04 Maintenance of Boys and Girls Hostels				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				30726.00
21 2225 (A) 01 789 23 01 01 Salaries		111	001010	7991.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				7991.00
01 A Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. Castes				
23 Imple.of Welfare scheme to SC Students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7991.00
21 2225 (A) 01 789 23 01 50 O. C.	24	117	005146	2533.00

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21 2225 01 789 23 01 50 O. C.				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				2533.00
01 A Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. C	26	118	005953	1646.00
23 Imple.of Welfare scheme to SC Students				
01 Puducherry Region[PLAN]				1646.00
HEAD-WISE TOTAL				4179.00
21 2225 (A) 01 911 01 00 00	24	115	005228	8950.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				8950.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				8950.00
21 2225 (A) 03 277 01 01 01 Salaries	02	19	000448	9668.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				9668.00
03 A Welfare of Backward Classes				
277 Education	08	21	001746	12502.00
01 Hostels for BC Boys & Girls				
01 Puducherry Region[PLAN]				12502.00
HEAD-WISE TOTAL				22170.00
20 2230 (A) 01 102 02 01 13 O.E.	23	1598	004875	510.00
20 Labour and Employment				
2230 Labour and Employment				510.00
01 A Labour				
102 Working Conditions and Safety				
02 Ind. Hygiene & Occupational Health Unit				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				510.00
20 2230 (A) 01 103 01 01 13 O.E.	19	106	004167	2273.00
20 Labour and Employment		108	004185	4051.00
2230 Labour and Employment				
01 A Labour				6324.00
103 General Labour Welfare				
01 Str.of Enfor.Mach.& Impl.of Var	25	114	005598	3991.00
01 Puducherry Region[PLAN]				3991.00
HEAD-WISE TOTAL				10315.00
20 2230 (A) 01 103 03 01 13 O.E.	02	99	000377	2173.00

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20 2230 01 103 03 01 13 O.E.				
20 Labour and Employment		98	000395	3015.00
2230 Labour and Employment		90	000413	4316.00
01 A Labour				-----
103 General Labour Welfare				9504.00
03 Expansion of Rural Labour Welfare Centre				-----
01 Puducherry Region[PLAN]	15	105	002940	2217.00
		102	002960	3015.00
		104	002992	4255.00
		101	003011	6053.00
		103	003012	6053.00

				21593.00

	19	107	004188	4342.00

				4342.00

	24	110	005152	2807.00
		113	005156	2967.00
		112	005158	3041.00
		109	005171	4140.00
		111	005188	6446.00

				19401.00

HEAD-WISE TOTAL				54840.00
20 2230 (A) 01 103 05 01 01 Salaries	08	100	001638	3106.00
20 Labour and Employment				-----
2230 Labour and Employment				3106.00
01 A Labour				-----
103 General Labour Welfare				
05 Rural Labour Welfare Centres				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3106.00
20 2230 (A) 02 101 01 01 01 Salaries	15	155	003039	12268.00
20 Labour and Employment				-----
2230 Labour and Employment				12268.00
02 A Employment				-----
101 Employment Services				
01 Office of the Employment Officer				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12268.00
06 2235 60 911 02 00 00	26	BA662	005988	2710.00
06 Revenue and Food				-----
2235 Social Security and Welfare				2710.00
60 Other Soc. Secu & Welfare Prog				-----
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE TOTAL				2710.00
21 2235 (B) 02 001 02 01 01 Salaries	02	4653	000375	2025.00

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21 2235 02 001 02 01 01 Salaries				
21 Social Welfare		33	000487	27336.00
2235 Social Security and Welfare				
02 B Social Welfare				29361.00
001 Direction and Administration				
02 Streng.of social welfare department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				29361.00
21 2235 (B) 02 101 02 01 02 Wages	16	39	003355	9868.00
21 Social Welfare				
2235 Social Security and Welfare				9868.00
02 B Social Welfare				
101 Welfare of handicapped				
02 Home for orthopadically handi.children				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9868.00
21 2235 (B) 02 101 05 01 01 Salaries	05	16	001299	9357.00
21 Social Welfare				
2235 Social Security and Welfare				9357.00
02 B Social Welfare				
101 Welfare of handicapped				
05 ARP Govt.spl.sc.for visu.hand.& hea.impa				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9357.00
21 2235 (B) 02 101 12 01 50 O. C.	01	38	000271	231900.00
21 Social Welfare				
2235 Social Security and Welfare				231900.00
02 B Social Welfare				
101 Welfare of handicapped				
12 Pay.of fin.ass. to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				231900.00
21 2235 (B) 02 102 01 01 01 Salaries	02	28	000364	1974.00
21 Social Welfare				
2235 Social Security and Welfare				1974.00
02 B Social Welfare				
102 Child Welfare	05	2	001255	2958.00
01 Integ.child.devp.service scheme (CSS)				
01 Puducherry Region[C.S.S]				2958.00
HEAD-WISE TOTAL				4932.00
21 2235 (B) 02 104 03 01 50 O. C.	03	31	000787	1528500.00

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21 2235 02 104 03 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				1528500.00
02 B Social Welfare				
104 Welfare of aged	26	33	006241	789000.00
03 Old age and widow pension				
01 Puducherry Region[PLAN]				789000.00
HEAD-WISE TOTAL				2317500.00
21 2235 (B) 60 110 01 01 02 Wages	16	04	003275	3602.00
21 Social Welfare				
2235 Social Security and Welfare				3602.00
60 B Other Soc. Secu & Welfare Prog				
110 Other Schemes	19	5	004195	5028.00
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				5028.00
HEAD-WISE TOTAL				8630.00
17 2236 (G) 02 102 01 01 01 Salaries	01	23	000160	8359.00
17 Education				
2236 Nutritious Food				8359.00
02 G Distrib. of Nutritious Food & Bevera				
102 Midday meals				
01 Midday meals scheme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8359.00
10 2250 (E) 00 102 01 01 01 Salaries	12	13	002721	17349.00
10 District Administration				
2250 Other Social Services				17349.00
102 Administ. of Relig.& Charit. Endow. Acts				
01 Office of the Commissioner for HRI				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17349.00
10 2250 (E) 00 912 01 00 00	01	52	000083	1000.00
10 District Administration				
2250 Other Social Services				1000.00
912 Deduct amount recov. from Temple				
01 Deduct amount recovered from te	02	59	000408	4000.00
00 [NON-PLAN]				
				4000.00
	04	56	000905	2000.00
				2000.00
	08	61	001810	225000.00

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10 2250 00 912 01 00 00				225000.00
	09	58	001909	1000.00
				1000.00
	10	62	002236	10000.00
				10000.00
	12	55	002753	50000.00
				50000.00
	18	63	003864	4000.00
				4000.00
HEAD-WISE TOTAL				297000.00
24 2401 (A) 00 109 03 01 01	25	93	005665	14067.00
24 Agriculture				14067.00
2401 Crop Husbandry				14067.00
109 Extension and Farmers' Training				
03 Intg. Ext. Proj.und.Trng.& Visit System				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14067.00
24 2401 (A) 00 113 02 01 01	08	13	001723	7939.00
24 Agriculture				7939.00
2401 Crop Husbandry				7939.00
113 Agricultural Engineering				
02 Govern. AgriCul. Engineering Workshop				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7939.00
25 2403 (A) 00 101 01 01 13	04	25	000994	6108.00
25 Animal Husbandry				6108.00
2403 Animal Husbandry				6108.00
101 Veterinary Services and Animal Health				
01 Veterinary hospitals				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6108.00
25 2403 (A) 00 107 01 01 01	24		000993	6047.00
				6047.00

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25 2403 00 107 01 01 01 Salaries				
25 Animal Husbandry				
2403 Animal Husbandry				6047.00
107 Fodder and Feed Development				
01 Enrichment of roughages like straw etc.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6047.00
26 2405 (A) 00 102 01 01 01 Salaries	03	141	000575	628.00
26 Fisheries				
2405 Fisheries				628.00
102 Esturine / Brackish Water Fisheries				
01 Brackish Wat.Aqua/Interg Brack	08	200	001611	1360.00
01 Puducherry Region[NON-PLAN]				
				1360.00
HEAD-WISE TOTAL				1988.00
26 2405 (A) 00 103 01 01 01 Salaries	04	399	000915	2280.00
26 Fisheries				
2405 Fisheries				2280.00
103 Marine Fisheries				
01 Service-cum-Maintenance Unit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2280.00
26 2405 (A) 00 109 02 01 50 O. C.	02	140	000420	5000.00
26 Fisheries				
2405 Fisheries				5000.00
109 Extension and Training				
02 Information	03	143	000579	1000.00
01 Puducherry Region[PLAN]				
				1000.00
HEAD-WISE TOTAL				6000.00
26 2405 (A) 00 800 01 01 01 Salaries	04	398	000900	1974.00
26 Fisheries				
2405 Fisheries				1974.00
800 Other expenditure				
01 Shore based facilities	10	408	002168	1974.00
01 Puducherry Region[NON-PLAN]				
				1974.00
	11	411	002389	1974.00
				1974.00
HEAD-WISE TOTAL				5922.00
22 2425 (A) 00 001 01 01 01 Salaries	04	33	000930	3065.00

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22 2425 00 001 01 01 01				Salaries
22 Cooperation				3065.00
2425 Co-operation				6918.00
001 Direction and Administration				6918.00
01 Co-operative Department	08	34	001697	14794.00
01 Puducherry Region[NON-PLAN]				14794.00
	19	36	004270	900.00
				900.00
	26	38	005934	25677.00
				25677.00
HEAD-WISE TOTAL				653008.00
10 2575 (G) 60 911 01 00 00	02	506	000516	653008.00
10 District Administration				653008.00
2575 Other Special Area Programmes				653008.00
60 G Others				653008.00
911 Deduct Recoveries				653008.00
00 DEDUCT RECOVERIES[PLAN]				653008.00
HEAD-WISE TOTAL				653008.00
29 2801 (A) 05 001 01 01 01	01	68	000156	7715.00
29 Electricity		49	000164	9050.00
2801 Power				16765.00
05 A Transmission and Distribution				16765.00
001 Direction and Administration				4629.00
01 Direction	02	60	000416	11032.00
01 Puducherry Region[NON-PLAN]		58	000452	15661.00
				15661.00
	03	37	000690	17089.00
				17089.00
	04	40	001081	26929.00
				26929.00
	29	685	006540	24030.00
				24030.00
	25	77	005676	16844.00

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29 2801 05 001 01 01 01				16844.00
CTO, IW Total	----- >>>>>			16844.00
HEAD-WISE TOTAL				117318.00
29 2801 (A) 05 001 02 01 01	08	345	001581	300.00
29 Electricity				300.00
2801 Power				8674.00
05 A Transmission and Distribution				8674.00
001 Direction and Administration	29	33	006503	8674.00
02 Executive Establishment				8674.00
01 Puducherry Region[NON-PLAN]				8674.00
HEAD-WISE TOTAL				8974.00
29 2801 (A) 05 800 09 01 01	02	59	000447	9212.00
29 Electricity				9212.00
2801 Power				9212.00
05 A Transmission and Distribution				9212.00
800 Other expenditure				9212.00
09 Mod.of Bil.meth.& Dev.& E Govt.Init.& Im				9212.00
01 Puducherry Region[PLAN]				9212.00
HEAD-WISE TOTAL				9212.00
28 2851 (A) 00 001 01 01 01	08	08	001734	9921.00
28 Industries				9921.00
2851 Village and Small Industries				9921.00
001 Direction and Administration				9921.00
01 Office of the Director of Industries				9921.00
01 Puducherry Region[NON-PLAN]				9921.00
HEAD-WISE TOTAL				9921.00
28 2851 (A) 00 101 01 01 01	05	07	001243	2261.00
28 Industries				2261.00
2851 Village and Small Industries				2261.00
101 Industrial Estates				2261.00
01 Industrial Estates				2261.00
01 Puducherry Region[NON-PLAN]				2261.00
HEAD-WISE TOTAL				2261.00
28 2851 (A) 00 800 04 01 50	08	46	001812	265705.00
28 Industries				265705.00
2851 Village and Small Industries				265705.00
800 Other expenditure				265705.00
04 Mar.& Publi/Exhibition/Sales Rebate				265705.00
01 Puducherry Region[PLAN]				265705.00
HEAD-WISE TOTAL				265705.00
08 3055 (C) 00 001 01 01 01	18	1404	004007	51511.00
				51511.00

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08 3055 00 001 01 01 01 Salaries				
08 Transport				
3055 Road Transport				51511.00
001 Direction and Administration				
01 Transport Monitoring System				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				51511.00
09 3451 (C) 00 090 03 01 01 Salaries	03	27	000658	8554.00
09 Secretariat		26	000672	10638.00
3451 Secretariat Economic Services		28	000704	26530.00
090 Secretariat				
03 State Planning Machinery				45722.00
01 Puducherry Region[NON-PLAN]				
	10	29	002267	27460.00
				27460.00
HEAD-WISE TOTAL				73182.00
09 3451 (C) 00 090 03 01 13 O.E.	03	25	000599	2110.00
09 Secretariat				
3451 Secretariat Economic Services				2110.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2110.00
19 3452 (D) 01 102 01 01 01 Salaries	01	037	000126	3501.00
19 Inform and Publicity				
3452 Tourism				3501.00
01 D Tourist Infrastructure				
102 Tourist Accommodation				
01 Government Tourist Homes				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3501.00
19 3452 (D) 80 104 05 01 36 GRANT-IN-AID	26	40	005883	102.00
19 Inform and Publicity				
3452 Tourism				102.00
80 D General				
104 Promotion and Publicity				
05 GIA to Puducherry Inst.of Hosp.crafts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				102.00
19 3452 (D) 80 104 07 01 50 O. C.	15	038	003122	330000.00

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19 3452 80 104 07 01 50 O. C.				
19 Inform and Publicity				
3452 Tourism				330000.00
80 D General				
104 Promotion and Publicity				
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				330000.00
23 3454 (A) 02 001 01 01 11 Domestic T.E	12	15	002690	8289.00
23 Statistics				
3454 Survey and Statistics				8289.00
02 A Surveys and Statistics				
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8289.00
06 3456 (H) 00 001 01 01 01 Salaries	05	180	001315	18080.00
06 Revenue and Food				
3456 Civil Supplies				18080.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18080.00
06 3456 (H) 00 001 01 01 13 O.E.	10	94	002150	716.00
06 Revenue and Food				
3456 Civil Supplies				716.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				716.00
16 4059 (AA) 01 001 01 01 01 Salaries	04	133	001034	12036.00
16 Public Works				
4059 Capital Outlay on Public Works				12036.00
01 AA Office Buildings				
001 Direction and Administration	29	11	006334	90.00
01 Establishment				
01 Puducherry Region[PLAN]				90.00
HEAD-WISE TOTAL				12126.00
16 4215 (BB) 02 001 01 01 01 Salaries	01	487	000187	13276.00
16 Public Works				
4215 Capital Outlay on Water Supply and Sanitatio				13276.00
02 BB Sewerage and Sanitaion				
001 Direction and Administration	04	489	000928	3000.00

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16 4215 02 001 01 01 01 Salaries				
01 Executive Establishments		490	001051	14421.00
01 Puducherry Region[PLAN]				17421.00
HEAD-WISE TOTAL				30697.00
29 4801 (AA) 05 800 06 01 01 Salaries	03	35	000642	6580.00
29 Electricity				
4801 Capital Outlay on Power Projects				6580.00
05 AA Transmission and Distribution				
800 Other expenditure				
06 Sys.impr.for reduc.of tran.& dist.losses				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6580.00
29 4801 (AA) 05 800 46 01 01 Salaries		73	000591	1975.00
29 Electricity		36	000645	7451.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				9426.00
800 Other expenditure				
46 Ext.& Devp.PS to all Cate.of cons&St lig				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9426.00
29 4801 (AA) 05 800 48 01 01 Salaries	11	38	002444	6649.00
29 Electricity				
4801 Capital Outlay on Power Projects				6649.00
05 AA Transmission and Distribution				
800 Other expenditure				
48 Ere/Estt/Upg/pro/230KV & 110KV SS & EHT				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6649.00
29 4801 (AA) 05 913 01 00 43 Suspense	06	72	001429	1866.00
29 Electricity				
4801 Capital Outlay on Power Projects				1866.00
05 AA Transmission and Distribution				
913 Deduct value cr.to suspense Stock				
01 Deduct amount credited to suspense				
00 [NON-PLAN]				
HEAD-WISE TOTAL				1866.00
29 4801 (AA) 05 913 01 00 50 O. C.	29	80	006410	1536.00
29 Electricity		32	006413	1640.00
4801 Capital Outlay on Power Project		78	006445	3098.00

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29 4801 05 913 01 00 50 O. C.				
05 AA Transmission and Distributi		84	006446	3178.00
913 Deduct value cr.to suspence Sto		76	006522	13589.00
01 Deduct amount credited to suspence				23041.00
00 [NON-PLAN]				23041.00
HEAD-WISE TOTAL				23041.00
31 7610 (AA) 00 203 01 07 55 Loans, Advan	01	146	000040	200.00
31 Loans to Govt Servants				200.00
7610 Loans to Government Servants etc.				200.00
203 Advances for Purchase of other Conveyanc				100.00
01 Advances for purchase of bicycl	05	81	001181	100.00
07 All Regions[NON-PLAN]				100.00
				1800.00
	08	344	001616	1800.00
				200.00
	17	67	003519	2600.00
		12	003580	2800.00
				4900.00
HEAD-WISE TOTAL				4900.00
GRAND TOTAL				10399423.00