

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: MARCH, 2015

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
|--------------------------------------|-----|--------|--------|----------|
| 01 2011 (A) 02 101 01 01 13 O.E. | 30 | 60 | 06537 | 50302.00 |
| 01 Legislative Assembly | | | | 50302.00 |
| 2011 Union Territory Legislatures | | | | |
| 02 A Union Territory Legislatures | | | | |
| 101 Legislative Assembly | | | | |
| 01 Speaker and Deputy Speaker | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 50302.00 |
| 01 2011 (A) 02 103 01 01 01 Salaries | 09 | 56 | 01384 | 7219.00 |
| 01 Legislative Assembly | | 57 | 01385 | 7219.00 |
| 2011 Union Territory Legislatures | | | | |
| 02 A Union Territory Legislatures | | | | 14438.00 |
| 103 Legislative Secretariat | | | | |
| 01 Legislative Secretariat | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 14438.00 |
| 04 2014 (A) 00 105 01 01 13 O.E. | 06 | 85 | 00902 | 115.00 |
| 04 Admimistration of Justice | | | | 115.00 |
| 2014 Administration of Justice | | | | |
| 105 Civil and Session Courts | | | | |
| 01 District Headquarters Court | 16 | 88 | 02739 | 135.00 |
| 01 Puducherry Region[NON-PLAN] | | 89 | 02747 | 280.00 |
| | | 90 | 02755 | 340.00 |
| | | | | 755.00 |
| | 25 | 91 | 05169 | 180.00 |
| | | 92 | 05178 | 465.00 |
| | | | | 645.00 |
| HEAD-WISE TOTAL | | | | 1515.00 |
| 04 2014 (A) 00 105 02 01 13 O.E. | 20 | 5 | 03824 | 354.00 |
| 04 Admimistration of Justice | | | | 354.00 |
| 2014 Administration of Justice | | | | |
| 105 Civil and Session Courts | | | | |
| 02 Subordinate Courts | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 354.00 |
| 04 2014 (A) 00 105 03 01 13 O.E. | 11 | 87 | 02109 | 3632.00 |
| 04 Admimistration of Justice | | | | 3632.00 |
| 2014 Administration of Justice | | | | |
| 105 Civil and Session Courts | | | | |
| 03 Strengthening of Courts | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 3632.00 |
| 04 2014 (A) 00 117 01 01 13 O.E. | | 12 | 02031 | 226.00 |

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| 04 2014 00 117 01 01 13 O.E. | | | | |
| 04 Admimistration of Justice | | | | |
| 2014 Administration of Justice | | | | 226.00 |
| 117 Family Courts | | | | |
| 01 Family Courts | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 226.00 |
| 05 2015 (A) 00 102 01 01 13 O.E. | 16 | 29 | 02761 | 498.00 |
| 05 Election | | | | |
| 2015 Elections | | | | 498.00 |
| 102 Electoral Officers | | | | |
| 01 Electoral Officers | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 498.00 |
| 05 2015 (A) 00 103 01 01 50 O. C. | 13 | 19 | 02537 | 10000.00 |
| 05 Election | | 20 | 02565 | 24573.00 |
| 2015 Elections | | | | |
| 103 Preparation & Printing of Electoral Roll | | | | 34573.00 |
| 01 Prepatation & Printing of Electoral Rolls | | | | |
| 01 Puducherry Region[NON-PLAN] | 20 | 23 | 03838 | 800.00 |
| | | 22 | 03953 | 7000.00 |
| | | | | 7800.00 |
| HEAD-WISE TOTAL | | | | 42373.00 |
| 05 2015 (A) 00 105 01 01 50 O. C. | 18 | 30 | 03553 | 126000.00 |
| 05 Election | | | | |
| 2015 Elections | | | | 126000.00 |
| 105 Charges for conduct of Elec.to Parliamen | | | | |
| 01 Charges for Conduct of Elect.to | 20 | 21 | 04096 | 414876.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 414876.00 |
| HEAD-WISE TOTAL | | | | 540876.00 |
| 06 2029 (A) 00 101 05 01 01 Salaries | 03 | 15 | 00285 | 658.00 |
| 06 Revenue and Food | | 14 | 00333 | 5504.00 |
| 2029 Land Revenue | | | | |
| 101 Collection Charges | | | | 6162.00 |
| 05 O/o the Dy.Collector(Rev)(North) | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 6162.00 |
| 06 2029 (A) 00 102 01 01 01 Salaries | 10 | 101 | 01556 | 775.00 |

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| 06 2029 00 102 01 01 01 Salaries | | | | |
| 06 Revenue and Food | | | | |
| 2029 Land Revenue | | | | 775.00 |
| 102 Survey and Settlement Operations | | | | |
| 01 Directorate of Survey and Land Records | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 775.00 |
| 06 2030 (B) 03 001 01 01 01 Salaries | 31 | 2151 | 06856 | 8069.00 |
| 06 Revenue and Food | | | | |
| 2030 Stamps and Registration | | | | 8069.00 |
| 03 B Registration | | | | |
| 001 Direction and Administration | | | | |
| 01 Office of the District Registrar | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 8069.00 |
| 06 2039 (C) 00 001 01 01 01 Salaries | 09 | 429 | 01379 | 6594.00 |
| 06 Revenue and Food | | | | |
| 2039 State Excise | | | | 6594.00 |
| 001 Direction and Administration | | | | |
| 01 Office of the Deputy Collector (Excise) | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 6594.00 |
| 06 2039 (C) 00 001 01 01 11 Domestic T.E | 11 | 433 | 02037 | 348.00 |
| 06 Revenue and Food | | | | |
| 2039 State Excise | | | | 348.00 |
| 001 Direction and Administration | | | | |
| 01 Office of the Deputy Collector (Excise) | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 348.00 |
| 08 2041 (A) 00 001 02 01 51 M. V. | 20 | 1390 | 03881 | 3652.00 |
| 08 Transport | | | | |
| 2041 Taxes on Vehicles | | | | 3652.00 |
| 001 Direction and Administration | | | | |
| 02 Strengthening of Transport Department | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 3652.00 |
| 06 2045 (D) 02 101 01 01 50 O. C. | 13 | 40 | 02463 | 1000.00 |
| 06 Revenue and Food | | | | |
| 2045 Other Taxes and Duties on Commodities & | | | | 1000.00 |
| 02 D Floods Cyclone Etc., | | | | |
| 101 Gratuitous Relief | | | | |
| 01 Cash Doles | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1000.00 |
| 03 2052 (B) 00 090 03 01 13 O.E. | | 47 | 02447 | 222.00 |

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| 03 2052 00 090 03 01 13 O.E. | | | | |
| 03 Council of Minister | | | | |
| 2052 Secretariat - General Services | | | | 222.00 |
| 090 Secretariat | | | | |
| 03 Streg.of O/o the Council of Min | 18 | 49 | 03391 | 111.00 |
| 01 Puducherry Region[PLAN] | | | | 111.00 |
| HEAD-WISE TOTAL | | | | 333.00 |
| 09 2052 (A) 00 090 01 01 01 Salaries | 30 | 152 | 06514 | 38327.00 |
| 09 Secretariat | | | | |
| 2052 Secretariat - General Services | | | | 38327.00 |
| 090 Secretariat | | | | |
| 01 Chief Secretariat | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 38327.00 |
| 09 2052 (A) 00 090 01 01 11 Domestic T.E | 04 | 142 | 00570 | 30775.00 |
| 09 Secretariat | | | | |
| 2052 Secretariat - General Services | | | | 30775.00 |
| 090 Secretariat | | | | |
| 01 Chief Secretariat | 18 | 148 | 03590 | 589.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 589.00 |
| HEAD-WISE TOTAL | | | | 31364.00 |
| 09 2052 (A) 00 090 01 01 13 O.E. | | 149 | 03588 | 6.00 |
| 09 Secretariat | | 147 | 03591 | 1035.00 |
| 2052 Secretariat - General Services | | | | |
| 090 Secretariat | | | | 1041.00 |
| 01 Chief Secretariat | | | | |
| 01 Puducherry Region[NON-PLAN] | 24 | 150 | 04814 | 710.00 |
| | | | | 710.00 |
| HEAD-WISE TOTAL | | | | 1751.00 |
| 10 2053 (A) 00 101 01 01 01 Salaries | 10 | 16 | 01666 | 7752.00 |
| 10 District Administration | | 17 | 01678 | 8973.00 |
| 2053 District Administration | | | | |
| 101 Commissioners | | | | 16725.00 |
| 01 Office of the District Magistrate | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 16725.00 |
| 12 2055 (A) 00 001 01 01 01 Salaries | 04 | 602 | 00449 | 382.00 |

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| 12 2055 00 001 01 01 01 Salaries | | | | |
| 12 Police | | | | |
| 2055 Police | | | | 382.00 |
| 001 Direction and Administration | | | | |
| 01 Office of the Director General of Police | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 382.00 |
| 12 2055 (A) 00 104 01 01 01 Salaries | 26 | 644 | 05460 | 2343.00 |
| 12 Police | | | | |
| 2055 Police | | | | 2343.00 |
| 104 Special Police | | | | |
| 01 Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2343.00 |
| 12 2055 (A) 00 108 01 01 01 Salaries | 13 | 623 | 02557 | 20531.00 |
| 12 Police | | | | |
| 2055 Police | | | | 20531.00 |
| 108 State Headquarters Police | | | | |
| 01 Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 20531.00 |
| 12 2055 (A) 00 109 01 01 01 Salaries | 03 | 593 | 00332 | 5100.00 |
| 12 Police | | 599 | 00359 | 17402.00 |
| 2055 Police | | | | |
| 109 District Police | | | | 22502.00 |
| 01 Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | 04 | 603 | 00524 | 5749.00 |
| | | | | 5749.00 |
| HEAD-WISE TOTAL | | | | 28251.00 |
| 13 2056 (A) 00 101 01 01 50 O. C. | | 24 | 00576 | 43070.00 |
| 13 Jail | | | | |
| 2056 Jails | | | | 43070.00 |
| 101 Jails | | | | |
| 01 Jail Department | 27 | 25 | 05990 | 42740.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 42740.00 |
| HEAD-WISE TOTAL | | | | 85810.00 |
| 14 2058 (A) 00 103 01 01 01 Salaries | 23 | 24 | 04606 | 23003.00 |

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| 15 2071 01 101 01 07 04 Pensionary C | | | | |
| 07 All Regions[NON-PLAN] | | | | 10643.00 |
| | 28 | BA582 | 06199 | 8967.00 |
| | | | | 8967.00 |
| | 30 | BA583 | 06480 | 23500.00 |
| | | | | 23500.00 |
| HEAD-WISE TOTAL | | | | 111974.00 |
| 15 2071 (A) 01 117 01 07 04 Pensionary C | 03 | 3 | 00303 | 2606.00 |
| 15 Retirement Benefits | | | | 2606.00 |
| 2071 Pension and other retirement Benefits | | | | 2606.00 |
| 01 A Civil | | | | 3395.00 |
| 117 New Pension Scheme | 09 | 1166 | 01302 | 3395.00 |
| 01 Govt. Contribution to New Pension Scheme | | | | 3395.00 |
| 07 All Regions[NON-PLAN] | | | | 3295.00 |
| | 12 | 1229 | 02297 | 3295.00 |
| | | | | 3295.00 |
| | 21 | DA9210 | 04261 | 5304.00 |
| | | | | 5304.00 |
| | 23 | DA9227 | 04661 | 12503.00 |
| | | | | 12503.00 |
| | 30 | 401 | 06351 | 2258.00 |
| | | 400 | 06352 | 2258.00 |
| | | | | 4516.00 |
| HEAD-WISE TOTAL | | | | 31619.00 |
| 17 2202 (A) 01 101 01 01 01 Salaries | 04 | 45 | 00581 | 58974.00 |
| 17 Education | | | | 58974.00 |
| 2202 General Education | | | | 58974.00 |
| 01 A Elementary Education | | | | 40616.00 |
| 101 Government Primary Schools | 06 | 46 | 01064 | 40616.00 |
| 01 Boys and Girls Primary Schools | | 44 | 01065 | 45008.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 85624.00 |
| | 12 | 4 | 02268 | 1656.00 |

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| 17 2202 01 101 01 01 01 | | | | |
| Salaries | | | | |
| | | | | 1656.00 |
| | 13 | 01 | 02514 | 5707.00 |
| | | | | 5707.00 |
| | 26 | 230 | 05371 | 50.00 |
| | | | | 50.00 |
| | 30 | 50 | 06386 | 4000.00 |
| | | | | 4000.00 |
| HEAD-WISE | | | | 156011.00 |
| TOTAL | | | | |
| 17 2202 (A) 01 101 01 01 13 | 10 | 46 | 01633 | 4097.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 4097.00 |
| 01 A Elementary Education | | | | |
| 101 Government Primary Schools | | | | |
| 01 Boys and Girls Primary Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE | | | | 4097.00 |
| TOTAL | | | | |
| 17 2202 (A) 01 109 01 01 34 | 23 | 11 | 04403 | 400.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 400.00 |
| 01 A Elementary Education | | | | |
| 109 Scholarships and Incentives | | | | |
| 01 Attend.Scho.to Girl Stud.in Middle Schoo | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE | | | | 400.00 |
| TOTAL | | | | |
| 17 2202 (A) 01 800 01 01 01 | 06 | 45 | 00947 | 1584.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 1584.00 |
| 01 A Elementary Education | | | | |
| 800 Other expenditure | | | | |
| 01 Univ.of Elem.Edn. for Age-group 6-14 | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE | | | | 1584.00 |
| TOTAL | | | | |
| 17 2202 (A) 01 800 01 01 02 | 10 | 47 | 01640 | 4752.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 4752.00 |
| 01 A Elementary Education | | | | |
| 800 Other expenditure | | | | |
| 01 Univ.of Elem.Edn. for Age-group 6-14 | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE | | | | 4752.00 |
| TOTAL | | | | |
| 17 2202 (A) 01 800 01 01 20 | 04 | 124 | 00522 | 5745.00 |
| Other Admv.E | | | | |

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| 17 2202 01 800 01 01 20 Other Admv.E | | | | |
| 17 Education | | | | 5745.00 |
| 2202 General Education | | | | |
| 01 A Elementary Education | | | | |
| 800 Other expenditure | 13 | 126 | 02538 | 10000.00 |
| 01 Univ.of Elem.Edn. for Age-group 6-14 | | | | |
| 01 Puducherry Region[PLAN] | | | | 10000.00 |
| HEAD-WISE TOTAL | | | | 15745.00 |
| 17 2202 (A) 01 800 01 01 50 O. C. | 16 | 227 | 02852 | 4010.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 4010.00 |
| 01 A Elementary Education | | | | |
| 800 Other expenditure | | | | |
| 01 Univ.of Elem.Edn. for Age-group 6-14 | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4010.00 |
| 17 2202 (A) 02 109 02 01 01 Salaries | 10 | 69 | 01632 | 4054.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 4054.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | | | | |
| 02 Conv.of Sec.Schools into HSc Scho & Impr | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4054.00 |
| 17 2202 (A) 02 109 02 01 28 PP&SS,Fees t | 13 | 6 | 02468 | 1811.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 1811.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | 19 | 16 | 03634 | 981.00 |
| 02 Conv.of Sec.Schools into HSc Scho & Impr | | | | |
| 01 Puducherry Region[PLAN] | | | | 981.00 |
| | 23 | 10 | 04456 | 2618.00 |
| | | | | 2618.00 |
| | 25 | 86 | 05188 | 981.00 |
| | | | | 981.00 |
| | 26 | 70 | 05401 | 438.00 |
| | | 210 | 05449 | 1871.00 |
| | | | | 2309.00 |
| HEAD-WISE TOTAL | | | | 8700.00 |
| 17 2202 (A) 02 109 04 01 01 Salaries | 03 | 01 | 00361 | 20545.00 |

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| 17 2202 02 109 04 01 01 Salaries | | | | |
| 17 Education | | | | |
| 2202 General Education | | | | 20545.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | | | | |
| 04 Boys and Girls Secondary Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 20545.00 |
| 17 2202 (A) 02 110 01 01 01 Salaries | 02 | 123 | 00179 | 65333.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 65333.00 |
| 02 A Secondary Education | | | | |
| 110 Asst.to Non-Govt. High Schools | | | | |
| 01 Asst.to Non Govt. High Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 65333.00 |
| 17 2202 (A) 02 110 01 01 36 GRANT-IN-AID | 05 | 220 | 00804 | 43845.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 43845.00 |
| 02 A Secondary Education | | | | |
| 110 Asst.to Non-Govt. High Schools | 11 | 224 | 02166 | 28843.00 |
| 01 Asst.to Non Govt. High Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | 28843.00 |
| HEAD-WISE TOTAL | | | | 72688.00 |
| 17 2202 (A) 02 110 02 01 36 GRANT-IN-AID | 04 | 74 | 00539 | 10583.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 10583.00 |
| 02 A Secondary Education | | | | |
| 110 Asst.to Non-Govt. High Schools | | | | |
| 02 Asst.to Non-Govt.Secondary Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 10583.00 |
| 17 2202 (A) 04 200 01 01 01 Salaries | 06 | 1 | 00999 | 6757.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 6757.00 |
| 04 A Adult Education | | | | |
| 200 Other Adult Education Programmes | | | | |
| 01 Spl.Education Centre & Adult Edn Centre | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 6757.00 |
| 17 2202 (A) 80 001 01 01 01 Salaries | 11 | 225 | 02132 | 5944.00 |

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| 17 2202 80 001 01 01 01 Salaries | | | | |
| 17 Education | | | | |
| 2202 General Education | | | | 5944.00 |
| 80 A General | | | | |
| 001 Direction and Administration | 19 | 232 | 03766 | 171754.00 |
| 01 Directorate of Education | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | 171754.00 |
| HEAD-WISE TOTAL | | | | 177698.00 |
| 17 2204 (C) 00 101 01 01 50 O. C. | 23 | 14 | 04496 | 6960.00 |
| 17 Education | | | | |
| 2204 Sports and Youth Welfare | | | | 6960.00 |
| 101 Physical Education | | | | |
| 01 Physical Education Inspectorate | 31 | 47 | 06877 | 10120.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 10120.00 |
| HEAD-WISE TOTAL | | | | 17080.00 |
| 17 2204 (C) 00 101 02 01 50 O. C. | 13 | 125 | 02528 | 7000.00 |
| 17 Education | | | | |
| 2204 Sports and Youth Welfare | | | | 7000.00 |
| 101 Physical Education | | | | |
| 02 Dev.of Physical Education Activ | 31 | 48 | 06792 | 2240.00 |
| 01 Puducherry Region[PLAN] | | | | 2240.00 |
| HEAD-WISE TOTAL | | | | 9240.00 |
| 17 2204 (C) 00 102 01 01 01 Salaries | | 12 | 06925 | 22819.00 |
| 17 Education | | | | |
| 2204 Sports and Youth Welfare | | | | 22819.00 |
| 102 Youth Welfare Programmes for students | | | | |
| 01 National Cadet Corps | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 22819.00 |
| 17 2204 (C) 00 102 01 01 20 Other Admv.E | 04 | 7 | 00606 | 194698.00 |
| 17 Education | | | | |
| 2204 Sports and Youth Welfare | | | | 194698.00 |
| 102 Youth Welfare Programmes for students | | | | |
| 01 National Cadet Corps | 09 | 8 | 01415 | 49679.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 49679.00 |
| | 10 | 5 | 01549 | 650.00 |

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| 17 2204 00 102 01 01 20 Other Admv.E | | | | |
| | | 9 | 01764 | 138330.00 |
| | | | | 138980.00 |
| | 31 | 13 | 06992 | 84000.00 |
| | | | | 84000.00 |
| HEAD-WISE TOTAL | | | | 467357.00 |
| 17 2204 (C) 00 102 01 01 25 Clothing & T | 09 | 1308 | 01285 | 1096.00 |
| 17 Education | | | | 1096.00 |
| 2204 Sports and Youth Welfare | | | | 1096.00 |
| 102 Youth Welfare Programmes for students | | | | |
| 01 National Cadet Corps | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1096.00 |
| 17 2204 (C) 00 104 01 01 50 O. C. | 03 | 12 | 00323 | 4200.00 |
| 17 Education | | | | 4200.00 |
| 2204 Sports and Youth Welfare | | | | 4200.00 |
| 104 Sports and Games | | | | |
| 01 Streg.& Dev. of Sports & Games | 09 | 45 | 01398 | 17740.00 |
| 01 Puducherry Region[PLAN] | | 44 | 01412 | 44984.00 |
| | | 46 | 01425 | 98155.00 |
| | | | | 160879.00 |
| | 31 | 49 | 06973 | 54470.00 |
| | | | | 54470.00 |
| HEAD-WISE TOTAL | | | | 219549.00 |
| 17 2205 (D) 00 105 04 01 02 Wages | 12 | 299 | 02259 | 1062.00 |
| 17 Education | | | | 1062.00 |
| 2205 Art and Culture | | | | 1062.00 |
| 105 Public Libraries | | | | |
| 04 Opng.of new br.libraries & imprv.to exis | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1062.00 |
| 17 2205 (D) 00 107 01 01 01 Salaries | | 298 | 02287 | 2523.00 |
| 17 Education | | | | 2523.00 |
| 2205 Art and Culture | | | | 2523.00 |
| 107 Museums | | | | |
| 01 Archaeological Museum | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2523.00 |
| 18 2210 (A) 01 001 01 01 13 O.E. | 04 | 167 | 00511 | 4440.00 |

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| 18 2210 01 001 01 01 13 O.E. | | | | |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 4440.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 001 Direction and Administration | | | | |
| 01 Dte. of Health & Family Welfare Services | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4440.00 |
| 18 2210 (A) 01 001 01 01 21 Supplies & M | 16 | 248 | 02767 | 515.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 515.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 001 Direction and Administration | | | | |
| 01 Dte. of Health & Family Welfare Services | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 515.00 |
| 18 2210 (A) 01 102 01 01 01 Salaries | 13 | 22 | 02596 | 67556.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 67556.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 102 Employees' State Insurance Scheme | | | | |
| 01 Employees' State Insurance | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 67556.00 |
| 18 2210 (A) 01 102 02 01 01 Salaries | 17 | 25 | 03238 | 7708.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 7708.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 102 Employees' State Insurance Scheme | | | | |
| 02 Employees' State Insurance Hospital | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 7708.00 |
| 18 2210 (A) 01 110 01 01 50 O. C. | 12 | 144 | 02344 | 14250.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 14250.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 110 Hospitals and Dispensaries | | | | |
| 01 General Hospital | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 14250.00 |
| 18 2210 (A) 01 110 13 01 01 Salaries | 10 | 142 | 01656 | 6858.00 |

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| 18 2210 01 110 13 01 01 | Salaries | | | | |
| 18 Medical | | | | | |
| 2210 Medical and Public Health | | | | | 6858.00 |
| 01 A Urban Health Services - Allopathy | | | | | |
| 110 Hospitals and Dispensaries | | | | | |
| 13 Improvements to General Hospital | | | | | |
| 01 Puducherry Region[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 6858.00 |
| 18 2210 (A) 01 110 13 01 21 | Supplies & M | 12 | 143 | 02379 | 68560.00 |
| 18 Medical | | | | | |
| 2210 Medical and Public Health | | | | | 68560.00 |
| 01 A Urban Health Services - Allopathy | | | | | |
| 110 Hospitals and Dispensaries | | | | | |
| 13 Improvements to General Hospital | | | | | |
| 01 Puducherry Region[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 68560.00 |
| 18 2210 (A) 01 110 17 01 01 | Salaries | 04 | 8 | 00514 | 4902.00 |
| 18 Medical | | | | | |
| 2210 Medical and Public Health | | | | | 4902.00 |
| 01 A Urban Health Services - Allopathy | | | | | |
| 110 Hospitals and Dispensaries | | | | | |
| 17 Imprv.to Mahat.Gandhi Govt.Lepy.Hospital | | | | | |
| 01 Puducherry Region[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 4902.00 |
| 18 2210 (A) 06 800 01 01 50 | O. C. | 03 | 165 | 00367 | 39674.00 |
| 18 Medical | | | | | |
| 2210 Medical and Public Health | | | | | 39674.00 |
| 06 A Public Health | | | | | |
| 800 Other Expenditure | | | | | |
| 01 Settng. up of Trng.Inst.for Health person | | | | | |
| 01 Puducherry Region[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 39674.00 |
| 18 2211 (B) 00 101 02 01 01 | Salaries | 25 | 09 | 05298 | 33226.00 |
| 18 Medical | | | | | |
| 2211 Family Welfare | | | | | 33226.00 |
| 101 Rural Family Welfare Services | | | | | |
| 02 Maintenance of Sub-centres (CSS) | | | | | |
| 01 Puducherry Regin[C.S.S] | | | | | |
| HEAD-WISE | TOTAL | | | | 33226.00 |
| 06 2216 (E) 03 911 01 00 50 | O. C. | 19 | 109 | 03695 | 10000.00 |
| 06 Revenue and Food | | | | | |
| 2216 Housing | | | | | 10000.00 |
| 03 E Rural Housing | | | | | |
| 911 Deduct Recoveries | | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 10000.00 |
| 10 2217 (D) 05 911 01 00 00 | | 05 | 151 | 00876 | 998233.00 |

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| 10 2217 05 911 01 00 00 | | | | |
| 10 District Administration | | | | |
| 2217 Urban Development | | | | 998233.00 |
| 05 D Other Urban Development Schemes | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 998233.00 |
| 10 2217 (D) 05 911 01 00 01 | 26 | 154 | 05597 | 32057.00 |
| 10 District Administration | | | | |
| 2217 Urban Development | | | | 32057.00 |
| 05 D Other Urban Development Schemes | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 32057.00 |
| 10 2217 (D) 80 001 02 01 01 | 30 | 402 | 06292 | 300.00 |
| 10 District Administration | | | | |
| 2217 Urban Development | | | | 300.00 |
| 80 D General | | | | |
| 001 Direction and Administration | | | | |
| 02 Conduct of election to Local Bodies | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 300.00 |
| 17 2225 (F) 01 277 01 01 34 | 06 | 79 | 01041 | 20000.00 |
| 17 Education | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 20000.00 |
| 01 F Welfare of Scheduled Castes | | | | |
| 277 Education | | | | |
| 01 Award of PM Scholarship to OEBC students | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 20000.00 |
| 17 2225 (F) 01 277 01 01 50 | | 78 | 01071 | 55950.00 |
| 17 Education | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 55950.00 |
| 01 F Welfare of Scheduled Castes | | | | |
| 277 Education | | | | |
| 01 Award of PM Scholarship to OEBC students | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 55950.00 |
| 17 2225 (F) 01 911 02 00 00 | 16 | 228 | 02793 | 1000.00 |
| 17 Education | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 1000.00 |
| 01 F Welfare of Scheduled Castes | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1000.00 |
| 21 2225 (A) 01 001 01 01 01 | 31 | 90 | 06864 | 9252.00 |
| | | | | |

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| 21 2225 01 001 01 01 01 Salaries | | | | |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 9252.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 001 Direction and Administration | | | | |
| 01 Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 9252.00 |
| 21 2225 (A) 01 277 12 01 34 Schol.& Stip | 25 | 86 | 05208 | 4000.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 4000.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 277 Education | | | | |
| 12 Retention Schol.to SC Students in Pr.Sch | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4000.00 |
| 21 2225 (A) 01 789 01 01 01 Salaries | 06 | 82 | 00957 | 1994.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 1994.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 789 Spl.Component Plan for Scheduled Castes | | | | |
| 01 Streg.of the Dept.for Wel.of SC & ST | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1994.00 |
| 21 2225 (A) 01 789 01 01 23 Cost of Rati | 25 | 84 | 05295 | 30013.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 30013.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 789 Spl.Component Plan for Scheduled Castes | | | | |
| 01 Streg.of the Dept.for Wel.of SC & ST | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 30013.00 |
| 21 2225 (A) 01 789 01 01 34 Schol.& Stip | 06 | 77 | 01076 | 61500.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 61500.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 789 Spl.Component Plan for Schedule | 31 | 91 | 06918 | 20000.00 |
| 01 Streg.of the Dept.for Wel.of SC & ST | | | | |
| 01 Puducherry Region[PLAN] | | | | 20000.00 |
| HEAD-WISE TOTAL | | | | 81500.00 |
| 21 2225 (A) 01 789 01 01 50 O. C. | 06 | 81 | 00889 | 25.00 |

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| 21 2225 01 789 01 01 50 O. C. | | | | |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 25.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 789 Spl.Component Plan for Schedule | 25 | 83 | 05316 | 95173.00 |
| 01 Streg.of the Dept.for Wel.of SC & ST | | | | |
| 01 Puducherry Region[PLAN] | | | | 95173.00 |
| HEAD-WISE TOTAL | | | | 95198.00 |
| 21 2225 (A) 01 789 23 01 34 Schol.& Stip | | 87 | 05209 | 4000.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 4000.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 789 Spl.Component Plan for Schedule | 30 | 88 | 06653 | 240000.00 |
| 23 Implem.of Wel.Scheme to SC Students | | | | |
| 01 Puducherry Region[PLAN] | | | | 240000.00 |
| HEAD-WISE TOTAL | | | | 244000.00 |
| 21 2225 (A) 01 789 23 01 50 O. C. | 31 | 93 | 06804 | 3000.00 |
| 21 Social Welfare | | 89 | 06965 | 48814.00 |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | |
| 01 A Welfare of Scheduled Castes | | | | 51814.00 |
| 789 Spl.Component Plan for Scheduled Castes | | | | |
| 23 Implem.of Wel.Scheme to SC Students | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 51814.00 |
| 21 2225 (A) 01 911 01 00 50 O. C. | 06 | 75 | 01106 | 245000.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 245000.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 245000.00 |
| 04 2230 (C) 01 101 01 01 01 Salaries | 05 | 04 | 00767 | 8836.00 |
| 04 Admimistration of Justice | | | | |
| 2230 Labour and Employment | | | | 8836.00 |
| 01 C Labour | | | | |
| 101 Industrial Relations | | | | |
| 01 Labour Tribunal | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 8836.00 |
| 20 2230 (A) 03 101 01 01 13 O.E. | 10 | 68 | 01486 | 67.00 |

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
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| 20 2230 03 101 01 01 13 O.E. | | | | |
| 20 Labour and Employment | | | | |
| 2230 Labour and Employment | | | | 67.00 |
| 03 A Training | | | | |
| 101 Industrial Training Institutes | | | | |
| 01 Industrial Training Institute for Men | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 67.00 |
| 06 2235 60 101 01 01 50 O. C. | 05 | 49 | 00790 | 28000.00 |
| 06 Revenue and Food | | | | |
| 2235 Social Security and Welfare | | | | 28000.00 |
| 60 Other Social Security & Wel. Programmes | | | | |
| 101 Personal Accid Insu.Schem.for Poor Famil | | | | |
| 01 Gr.Pers.Accident Insu.Sch.for BPL family | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 28000.00 |
| 21 2235 (B) 02 101 01 01 50 O. C. | | 47 | 00828 | 96800.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 96800.00 |
| 02 B Social Welfare | | | | |
| 101 Welfare of handicapped | | | | |
| 01 Supply of prosthetic appliances | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 96800.00 |
| 21 2235 (B) 02 101 12 01 50 O. C. | | 48 | 00808 | 49000.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 49000.00 |
| 02 B Social Welfare | | | | |
| 101 Welfare of handicapped | | | | |
| 12 Payment of Fin.Asst to disabled persons | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 49000.00 |
| 21 2235 (B) 02 101 24 01 50 O. C. | 04 | 46 | 00515 | 5000.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 5000.00 |
| 02 B Social Welfare | | | | |
| 101 Welfare of handicapped | | | | |
| 24 Paymt.of exgratia..dece.disabl.funeral c | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 5000.00 |
| 21 2235 (B) 02 102 01 01 01 Salaries | 09 | 23 | 01372 | 6082.00 |

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| 21 2235 02 102 01 01 01 Salaries | | | | |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 6082.00 |
| 02 B Social Welfare | | | | |
| 102 Child Welfare | | | | |
| 01 Integ.Child Development Ser.Scheme(CSS) | | | | |
| 01 Puducherry Region[C.S.S] | | | | |
| HEAD-WISE TOTAL | | | | 6082.00 |
| 21 2235 (B) 02 102 01 01 02 Wages | 03 | 7 | 00290 | 1500.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 1500.00 |
| 02 B Social Welfare | | | | |
| 102 Child Welfare | | | | |
| 01 Integ.Child Development Ser.Scheme(CSS) | | | | |
| 01 Puducherry Region[C.S.S] | | | | |
| HEAD-WISE TOTAL | | | | 1500.00 |
| 21 2235 (B) 02 102 03 01 01 Salaries | 16 | 24 | 02724 | 36.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 36.00 |
| 02 B Social Welfare | | | | |
| 102 Child Welfare | | | | |
| 03 Dte.of Women & Child Development | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 36.00 |
| 21 2235 (B) 02 104 01 01 50 O. C. | 24 | 28 | 04844 | 2000.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 2000.00 |
| 02 B Social Welfare | | | | |
| 104 Welfare of aged | | | | |
| 01 Home for aged and infirm | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2000.00 |
| 21 2235 (B) 02 104 03 01 50 O. C. | 03 | 26 | 00397 | 407000.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 407000.00 |
| 02 B Social Welfare | | | | |
| 104 Welfare of aged | 24 | 27 | 05074 | 252100.00 |
| 03 Old age and widow pension | | | | |
| 01 Puducherry Region[PLAN] | | | | 252100.00 |
| | 27 | 29 | 06104 | 1223318.00 |
| | | | | |
| | | | | 1223318.00 |
| HEAD-WISE TOTAL | | | | 1882418.00 |
| 21 2235 (B) 02 104 04 01 50 O. C. | | 30 | 06111 | 8000000.00 |

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| 21 2235 02 104 04 01 50 O. C. | | | | |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 8000000.00 |
| 02 B Social Welfare | | | | |
| 104 Welfare of aged | | | | |
| 04 Supply of rice & clothig to poor people | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 8000000.00 |
| 17 2236 (G) 02 102 01 01 02 Wages | 03 | 9 | 00246 | 50.00 |
| 17 Education | | | | |
| 2236 Nutritious Food | | | | 50.00 |
| 02 G Distribution of Nutri.Food & Beverag | | | | |
| 102 Midday meals | | | | |
| 01 Midday meals scheme | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 50.00 |
| 17 2236 (G) 02 102 01 01 50 O. C. | 13 | 16 | 02508 | 5000.00 |
| 17 Education | | | | |
| 2236 Nutritious Food | | | | 5000.00 |
| 02 G Distribution of Nutri.Food & Beverag | | | | |
| 102 Midday meals | | | | |
| 01 Midday meals scheme | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 5000.00 |
| 21 2236 (C) 02 101 01 01 02 Wages | 03 | 8 | 00274 | 325.00 |
| 21 Social Welfare | | | | |
| 2236 Nutritious Food | | | | 325.00 |
| 02 C Distribution of Nutri.Food & Beverag | | | | |
| 101 Special Nutrition Programmes | | | | |
| 01 Nutrition component of ICDS | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 325.00 |
| 06 2245 (F) 80 001 03 01 01 Salaries | 10 | 15 | 01665 | 7752.00 |
| 06 Revenue and Food | | | | |
| 2245 Relief on Account of Natural Calamities | | | | 7752.00 |
| 80 F General | | | | |
| 001 Direction and Administration | | | | |
| 03 O/o the State Disas.Mangmt.Authority | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 7752.00 |
| 10 2250 (E) 00 912 01 00 01 Salaries | | 40 | 01591 | 2000.00 |

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| 10 2250 00 912 01 00 01 Salaries | | | | |
| 10 District Administration | | | | |
| 2250 Other Social Services | | | | 2000.00 |
| 912 Deduct amount recovered from Temples | | | | |
| 01 Deduct Amount Recovered from Temples | | | | |
| 00 [NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2000.00 |
| 24 2401 (A) 00 105 02 01 13 O.E. | 02 | 40 | 00046 | 618.00 |
| 24 Agriculture | | | | |
| 2401 Crop Husbandry | | | | 618.00 |
| 105 Manures and Fertilizers | | | | |
| 02 Soil Resour.Mngmt.& Inputs qual.Control | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 618.00 |
| 10 2575 (G) 60 101 01 01 13 O.E. | 05 | 45 | 00865 | 635170.00 |
| 10 District Administration | | | | |
| 2575 Other Special Area Programmes | | | | 635170.00 |
| 60 G Others | | | | |
| 101 Assistance to Local Bodies | | | | |
| 01 M.L.A's Local Area Development Scheme | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 635170.00 |
| 10 2575 (G) 60 911 01 00 00 | 10 | 3 | 01810 | 765434.00 |
| 10 District Administration | | | | |
| 2575 Other Special Area Programmes | | | | 765434.00 |
| 60 G Others | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVRIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 765434.00 |
| 10 2575 (G) 60 911 01 00 13 O.E. | 05 | 15 | 00884 | 5610809.00 |
| 10 District Administration | | | | |
| 2575 Other Special Area Programmes | | | | 5610809.00 |
| 60 G Others | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVRIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 5610809.00 |
| 10 2575 (G) 60 911 01 00 50 O. C. | 13 | 4 | 02646 | 1482878.00 |
| 10 District Administration | | | | |
| 2575 Other Special Area Programmes | | | | 1482878.00 |
| 60 G Others | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVRIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1482878.00 |
| 29 2801 (A) 05 001 01 01 01 Salaries | 03 | 59 | 00326 | 4359.00 |

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
|--------------------------------------|-----|--------|--------|-----------|
| 09 3451 00 090 04 01 13 O.E. | | | | |
| 09 Secretariat | | | | |
| 3451 Secretariat Economic Services | | | | 2975.00 |
| 090 Secretariat | | | | |
| 04 Streg.of State Planning Machinery | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2975.00 |
| 09 3451 (C) 00 091 02 01 13 O.E. | 17 | 07 | 03125 | 344.00 |
| 09 Secretariat | | | | |
| 3451 Secretariat Economic Services | | | | 344.00 |
| 091 Attached Offices | | | | |
| 02 Introduction of e-Governanace | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 344.00 |
| 09 3451 (C) 00 911 01 00 00 | 31 | BA143 | 06991 | 81908.00 |
| 09 Secretariat | | | | |
| 3451 Secretariat Economic Services | | | | 81908.00 |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVRIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 81908.00 |
| 19 3452 (D) 01 102 01 01 50 O. C. | 26 | 62 | 05476 | 4149.00 |
| 19 Inform and Publicity | | | | |
| 3452 Tourism | | | | 4149.00 |
| 01 D Tourist Infrastructure | | | | |
| 102 Tourist Accommodation | | | | |
| 01 Government Tourist Homes | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4149.00 |
| 19 3452 (D) 80 104 07 01 50 O. C. | 17 | 59 | 03147 | 1100.00 |
| 19 Inform and Publicity | | 60 | 03190 | 2529.00 |
| 3452 Tourism | | | | |
| 80 D General | | | | 3629.00 |
| 104 Promotion and Publicity | | | | |
| 07 Tourism Promotional Activities | 26 | 64 | 05423 | 1079.00 |
| 01 Puducherry Region[PLAN] | | 63 | 05575 | 16833.00 |
| | | | | 17912.00 |
| | 30 | 65 | 06645 | 200000.00 |
| | | | | 200000.00 |
| HEAD-WISE TOTAL | | | | 221541.00 |
| 06 3456 (H) 00 001 03 01 13 O.E. | 10 | 52 | 01554 | 708.00 |

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
|---|-----|--------|--------|----------|
| 06 3456 00 001 03 01 13 O.E. | | | | |
| 06 Revenue and Food | | | | |
| 3456 Civil Supplies | | | | 708.00 |
| 001 Direction and Administration | | | | |
| 03 O/o the State Commission & District Foru | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 708.00 |
| 16 4059 (AA) 01 051 01 01 53 Major Works | 03 | 156 | 00338 | 7250.00 |
| 16 Public Works | | | | |
| 4059 Capital Outlay on Public Works | | | | 7250.00 |
| 01 AA Office Buildings | | | | |
| 051 Construction | | | | |
| 01 Const.of Building for various offices | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 7250.00 |
| 29 4801 (AA) 05 789 02 01 00 | 02 | 149 | 00043 | 528.00 |
| 29 Electricity | | | | |
| 4801 Capital Outlay on Power Projects | | | | 528.00 |
| 05 AA Transmission and Distribution | | | | |
| 789 Spl.Component Plan for Scheduled Castes | | | | |
| 02 Syst.improv.for reduct.of Trans&Dist.Los | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 528.00 |
| 29 4801 (AA) 05 789 02 01 13 O.E. | 04 | 157 | 00443 | 259.00 |
| 29 Electricity | | 156 | 00445 | 336.00 |
| 4801 Capital Outlay on Power Project | | 153 | 00466 | 791.00 |
| 05 AA Transmission and Distributi | | 155 | 00485 | 2638.00 |
| 789 Spl.Component Plan for Scheduled Castes | | | | |
| 02 Syst.improv.for reduct.of Trans&Dist.Los | | | | 4024.00 |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4024.00 |
| 29 4801 (AA) 05 800 48 01 01 Salaries | 06 | 18 | 01033 | 17074.00 |
| 29 Electricity | | | | |
| 4801 Capital Outlay on Power Projects | | | | 17074.00 |
| 05 AA Transmission and Distribution | | | | |
| 800 Other expenditure | | | | |
| 48 Erec/Estt/Upgrdn/Prov..230 Kv...UT Of Pu | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 17074.00 |
| 29 4801 (AA) 05 913 01 00 00 | 02 | 151 | 00071 | 2194.00 |
| 29 Electricity | | | | |
| 4801 Capital Outlay on Power Projects | | | | 2194.00 |
| 05 AA Transmission and Distribution | | | | |
| 913 Deduct value cr.to suspense Sto | 13 | 168 | 02530 | 7516.00 |

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
|---|-----|--------|--------|-------------|
| 29 4801 05 913 01 00 00 | | | | |
| 01 Deduct amount credited to suspe | | 166 | 02562 | 22929.00 |
| 00 [NON-PLAN] | | | | 30445.00 |
| | 19 | 171 | 03670 | 4831.00 |
| | | 173 | 03677 | 6150.00 |
| | | | | 10981.00 |
| | 24 | 176 | 04908 | 9559.00 |
| | | | | 9559.00 |
| | 27 | 179 | 05930 | 9662.00 |
| | | | | 9662.00 |
| HEAD-WISE TOTAL | | | | 62841.00 |
| 30 5051 (AA) 02 200 05 01 01 Salaries | 24 | 49 | 04798 | 300.00 |
| 30 Ports and Pilotage | | | | |
| 5051 Capital Outlay on Ports & Light Houses | | | | 300.00 |
| 02 AA Minor Ports | | | | |
| 200 Other Small Ports | | | | |
| 05 Infrastrucutre | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 300.00 |
| GRAND TOTAL | | | | 23795858.00 |