

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: MARCH, 2016

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 01 Salaries	02	30	000401	10606.00
01 Legislative Assembly		29	000411	15290.00
2011 Union Territory Legislatures				-----
02 A Union Territory Legislatures				25896.00
103 Legislative Secretariat				-----
01 Legislative Secretariat	04	32	000926	1522.00
01 Puducherry Region[NON-PLAN]		31	001004	10081.00

				11603.00

HEAD-WISE TOTAL				37499.00
03 2013 (A) 00 800 01 01 13 O.E.	11	51	002176	41.00
03 Council of Minister		50	002206	559.00
2013 Council of Ministers				-----
800 Other Expenditure				600.00
01 Off. of the chief Minister & oth.Minist.				-----
01 Puducherry Region[NON-PLAN]				

HEAD-WISE TOTAL				600.00
04 2014 (A) 00 105 01 01 13 O.E.	18	117	003779	200.00
04 Admimistration of Justice		119	003782	270.00
2014 Administration of Justice		118	003818	1590.00
105 Civil and Session Courts				-----
01 District Headquarters Court				2060.00
01 Puducherry Region[NON-PLAN]				-----
	28	120	005176	187.00
		121	005212	1590.00

				1777.00

HEAD-WISE TOTAL				3837.00
04 2014 (A) 00 105 03 01 13 O.E.	09	116	001807	2302.00
04 Admimistration of Justice				-----
2014 Administration of Justice				2302.00
105 Civil and Session Courts				-----
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				

HEAD-WISE TOTAL				2302.00
05 2015 (A) 00 103 01 01 50 O. C.	15	38	002914	10011.00
05 Election				-----
2015 Elections				10011.00
103 Preparation & Printing of Elect. Rolls				-----
01 Preparation & Printing of Electoral Roll				
01 Puducherry Region[NON-PLAN]				

HEAD-WISE TOTAL				10011.00
06 2029 (A) 00 101 05 01 01 Salaries	11	15	002277	6356.00

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06 2029 00 101 05 01 01	Salaries				
06 Revenue and Food		16		002283	7203.00
2029 Land Revenue		17		002284	7203.00
101 Collection Charges					
05 Off. of the Deputy Collector (R) (N)					20762.00
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				20762.00
06 2030 (B) 03 001 01 01 01	Salaries	01	1592	000138	15474.00
06 Revenue and Food			1591	000146	17359.00
2030 Stamps and Registration					
03 B Registration					32833.00
001 Direction and Administration					
01 Office of the District Registra		03	1590	000744	34061.00
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				34061.00
06 2039 (C) 00 001 01 01 01	Salaries	01	3651	000147	17419.00
06 Revenue and Food			363	000176	21604.00
2039 State Excise			364	000181	23464.00
001 Direction and Administration					
01 Office of the Deputy Collector (Excise)					62487.00
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL	09	370	001748	152.00
HEAD-WISE	TOTAL				152.00
HEAD-WISE	TOTAL				62639.00
07 2040 (A) 00 001 01 01 01	Salaries	01	18	000117	8408.00
07 Sales Tax					
2040 Sales Tax					8408.00
001 Direction and Administration					
01 Commercial Taxes Department		02	12	000415	17072.00
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				17072.00
HEAD-WISE	TOTAL	03	13	000733	23025.00
HEAD-WISE	TOTAL				23025.00
HEAD-WISE	TOTAL				48505.00
08 2041 (A) 00 001 01 01 28	PP&SS, Fees t	22	1502	004660	23090.00
08 Transport					
2041 Taxes on Vehicles					23090.00
001 Direction and Administration					
01 Office of the State Transport Authority					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				23090.00
08 2041 (A) 00 001 02 01 01	Salaries	07	1457	001405	7384.00

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08 2041 00 001 02 01 01 Salaries				
08 Transport				
2041 Taxes on Vehicles				7384.00
001 Direction and Administration				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7384.00
08 2041 (A) 00 001 02 01 02 Wages	02	1443	000392	9218.00
08 Transport				
2041 Taxes on Vehicles				9218.00
001 Direction and Administration				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9218.00
03 2052 (B) 00 090 01 01 01 Salaries		188	000391	9190.00
03 Council of Minister		189	000434	24849.00
2052 Secretariat - General Services				
090 Secretariat				34039.00
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]	05	127	001131	300.00
				300.00
	07	193	001315	1128.00
				1128.00
HEAD-WISE TOTAL				35467.00
03 2052 (B) 00 090 01 01 13 O.E.	14	199	002392	13.00
03 Council of Minister				
2052 Secretariat - General Services				13.00
090 Secretariat				
01 Office of the Council of Minist	16	201	003174	418.00
01 Puducherry Region[NON-PLAN]				418.00
	18	203	003803	824.00
				824.00
	24	204	004963	151.00
				151.00
HEAD-WISE TOTAL				1406.00
03 2052 (B) 00 090 01 01 50 O. C.	10	195	002008	1073.00

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03 2052 00 090 01 01 50 O. C.				
03 Council of Minister				
2052 Secretariat - General Services				1073.00
090 Secretariat				
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1073.00
03 2052 (B) 00 090 03 01 13 O.E.	02	191	000360	2724.00
03 Council of Minister				
2052 Secretariat - General Services				2724.00
090 Secretariat				
03 Streng. of office of Council of Minister				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2724.00
09 2052 (A) 00 090 01 01 01 Salaries	11	197	002332	41449.00
09 Secretariat				
2052 Secretariat - General Services				41449.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				41449.00
11 2054 (A) 00 095 01 01 02 Wages	03	49	000599	2095.00
11 Treasury and Accts Admn				
2054 Treasury and Accounts Administration				2095.00
095 Directorate of Accounts and Treasuries				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2095.00
12 2055 (A) 00 001 01 01 01 Salaries	04	493	001045	28147.00
12 Police				
2055 Police				28147.00
001 Direction and Administration				
01 Off. of the Inspector General o	14	514	002499	1300.00
01 Puducherry Region[NON-PLAN]				1300.00
	21	103	004395	15387.00
				15387.00
HEAD-WISE TOTAL				44834.00
12 2055 (A) 00 104 01 01 01 Salaries	02	481	000406	14354.00

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12 2055 00 104 01 01 01 Salaries				
12 Police		480	000410	15136.00
2055 Police				29490.00
104 Special Police				6520.00
01 Establishment	03	490	000656	21946.00
01 Puducherry Region[NON-PLAN]		429	000729	28466.00
				15040.00
	04	491	001021	15885.00
		494	001022	30925.00
				18289.00
	11	512	002311	18289.00
				13866.00
	15	517	002929	13866.00
				13866.00
HEAD-WISE TOTAL				121036.00
12 2055 (A) 00 104 02 01 01 Salaries		123	002816	3486.00
12 Police				3486.00
2055 Police				5870.00
104 Special Police	29	103	005897	5870.00
02 India Reserve Battalion				5870.00
01 Puducherry Region[NON-PLAN]				5870.00
HEAD-WISE TOTAL				9356.00
12 2055 (A) 00 108 01 01 01 Salaries	18	2016	003950	10442.00
12 Police				10442.00
2055 Police				10442.00
108 State Headquarters Police				10442.00
01 Establishment				10442.00
01 Puducherry Region[NON-PLAN]				10442.00
HEAD-WISE TOTAL				10442.00
12 2055 (A) 00 109 01 01 01 Salaries	02	477	000423	20563.00
12 Police		479	000429	22407.00
2055 Police		483	000443	31955.00
109 District Police				74925.00
01 Establishment				74925.00
01 Puducherry Region[NON-PLAN]	03	478	000722	20319.00

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12 2055 00 109 01 01 01 Salaries				20319.00
	04	492	001024	16956.00
				16956.00
	08	463	001669	22190.00
				22190.00
	11	509	002306	14874.00
		511	002310	16527.00
		510	002313	18762.00
				50163.00
	14	516	002583	10811.00
				10811.00
	15	518	002950	22604.00
				22604.00
	16	523	003320	19585.00
		513	003335	25703.00
				45288.00
HEAD-WISE TOTAL				263256.00
12 2055 (A) 00 115 01 01 01 Salaries	02	482	000438	27794.00
12 Police				27794.00
2055 Police				27794.00
115 Modernisation of Police Force				12864.00
01 Modernisation of Police Force	17	527	003652	12864.00
01 Puducherry Region[PLAN]				12864.00
	22	528	004673	33711.00
				33711.00
HEAD-WISE TOTAL				74369.00
12 2055 (A) 00 115 01 01 50 O. C.	10	506	002111	19035.00
12 Police				19035.00
2055 Police				19035.00
115 Modernisation of Police Force				19035.00
01 Modernisation of Police Force				19035.00
01 Puducherry Region[PLAN]				19035.00
HEAD-WISE TOTAL				19035.00
13 2056 (A) 00 101 01 01 50 O. C.	08	19	001662	19330.00

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13 2056 00 101 01 01 50 O. C.				
13 Jail				
2056 Jails				19330.00
101 Jails				
01 Jail Department	31	21	006512	12955.00
01 Puducherry Region[NON-PLAN]				12955.00
HEAD-WISE TOTAL				32285.00
13 2056 (A) 00 911 01 00 00		22	006465	7372.00
13 Jail				
2056 Jails				7372.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				7372.00
14 2058 (A) 00 001 01 01 01 Salaries	02	162	000375	5000.00
14 Stationery and Printing				
2058 Stationery and Printing				5000.00
001 Direction and Administration				
01 Directorate of Stationery and Printing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5000.00
16 2059 (A) 80 001 02 01 01 Salaries	14	14	002519	2700.00
16 Public Works		13	002575	8675.00
2059 Public Works				
80 A General				11375.00
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11375.00
08 2070 (B) 00 114 01 01 01 Salaries	08	44	001640	9190.00
08 Transport				
2070 Other Administrative Services				9190.00
114 Purch. & Maint. of Transport Vehicles				
01 Government Automobile Workshop				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9190.00
12 2070 (B) 00 107 01 01 50 O. C.	10	504	002053	6250.00
12 Police				
2070 Other Administrative Services				6250.00
107 Home Guards				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6250.00
12 2070 (B) 00 108 04 01 01 Salaries	03	73	000681	11332.00

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12 2070 00 108 04 01 01 Salaries				
12 Police				11332.00
2070 Other Administrative Services				
108 Fire Protection and Control				
04 Protection and Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11332.00
12 2070 (B) 00 108 04 01 02 Wages		76	000620	3252.00
12 Police				3252.00
2070 Other Administrative Services				
108 Fire Protection and Control				
04 Protection and Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3252.00
15 2071 (A) 01 101 01 07 04 Pensionary C	09	665	001874	13960.00
15 Retirement Benefits				13960.00
2071 Pension and other retirement Benefits				
01 A Civil				
101 Superannuation and Retirement a	28	BA666	005387	14517.00
01 Superannuation and Retirement allowances				14517.00
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				28477.00
15 2071 (A) 01 102 01 07 04 Pensionary C	05	130	001156	2963.00
15 Retirement Benefits				2963.00
2071 Pension and other retirement Benefits				
01 A Civil				
102 Commuted value of pensions				
01 Commuted value of pensions				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				2963.00
15 2071 (A) 01 105 01 07 04 Pensionary C	21	BA667	004383	8516.00
15 Retirement Benefits		BA669	004389	10612.00
2071 Pension and other retirement Benefits				19128.00
01 A Civil				
105 Family Pensions				
01 Family Pensions				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				19128.00
15 2071 (A) 01 117 01 07 04 Pensionary C	02	260	000421	20523.00
15 Retirement Benefits				20523.00
2071 Pension and other retirement Benefits				
01 A Civil				
117 New Pension Scheme	03	93	000630	3533.00

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15 2071 01 117 01 07 04 Pensionary C				
01 Govt.Contr. to New Pension Sche		4046	000662	6967.00
07 All Regions[NON-PLAN]				10500.00
	04	228	000960	3346.00
				3346.00
	05	06	001153	2891.00
				2891.00
	09	1338	001835	3701.00
		DA9577	001856	2957.00
				6658.00
	10	1340	002039	3592.00
				3592.00
	14	174	002507	1962.00
				1962.00
	21	1384	004325	3701.00
				3701.00
	31	502	006379	2543.00
				2543.00
HEAD-WISE TOTAL				55716.00
19 2075 (C) 00 800 01 01 50 O. C.	11	151	002329	33682.00
19 Inform and Publicity				33682.00
2075 Miscellaneous General Services				33682.00
800 Other expenditure				33682.00
01 Expenditure on spl.ceremonial occasions				33682.00
01 Puducherry Region[NON-PLAN]				33682.00
HEAD-WISE TOTAL				33682.00
17 2202 (A) 01 101 01 01 01 Salaries	01	06	000148	18404.00
17 Education		16	000149	18404.00
2202 General Education		4	000150	18408.00
01 A Elementary Education		5	000152	18590.00
101 Government Primary Schools		13	000153	18938.00

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17 2202 01 101 01 01 01				Salaries
01 Boys and Girls Primary Schools		26	000154	18938.00
01 Puducherry Region[NON-PLAN]		14	000155	19117.00
		13	000157	19487.00
		226	000162	19957.00
		2	000165	20462.00
		233	000166	20476.00
		94	000168	20833.00
		231	000171	21325.00
		230	000172	21325.00
		229	000174	21505.00
		232	000175	21505.00
		227	000179	21922.00
		234	000182	23477.00
		228	000183	23511.00
		95	000236	272323.00
				+-----+
				658907.00
				+-----+
	02	97	000419	19820.00
		237	000425	21334.00
		238	000427	22245.00
		240	000428	22247.00
		235	000431	23157.00
		236	000432	23511.00
		98	000484	699225.00
				+-----+
				831539.00
				+-----+
	03	75	000648	5112.00
		74	000672	9480.00
		07	000714	18404.00
		73	000721	20236.00
		243	000725	21743.00
		245	000726	21765.00
		76	000727	21766.00
		242	000728	21944.00
		248	000730	22169.00
		247	000732	22247.00
		241	000734	23157.00
		246	000735	23477.00
		72	000748	43102.00
		71	000749	42488.00
		70	000793	196457.00
		69	000804	351978.00
		18	000813	557789.00
				+-----+
				1423314.00
				+-----+
	04	249	001028	18636.00
		03	001032	19482.00

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17 2202 01 101 01 01 01				Salaries
		99	001054	41845.00
		93	001055	43486.00
		84	001079	132739.00
		88	001086	183596.00
		86	001088	200368.00
		87	001090	218611.00
		85	001091	245585.00
				+-----+ 1104348.00 +-----+
	07	04	001445	18404.00
		251	001453	20297.00
		250	001455	21325.00
				+-----+ 60026.00 +-----+
	08	254	001661	18636.00
		252	001668	21743.00
		253	001674	27838.00
				+-----+ 68217.00 +-----+
	09	97	001883	17891.00
		256	001890	21743.00
		94	001911	55391.00
		95	001926	93612.00
				+-----+ 188637.00 +-----+
	10	259	002113	20297.00
		258	002114	21743.00
		257	002115	22426.00
				+-----+ 64466.00 +-----+
	15	98	002998	78404.00
				+-----+ 78404.00 +-----+
	18	99	003971	17890.00
				+-----+ 17890.00 +-----+
				+-----+ 4495748.00 +-----+
HEAD-WISE				TOTAL
17 2202 (A) 01 108 01 01 01	01	25	000159	19663.00
17 Education				+-----+
2202 General Education				19663.00
01 A Elementary Education				+-----+
108 Text Books	02	264	000494	3200000.00
				+-----+

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17 2202 01 108 01 01 01 Salaries				
01 Free supply of books				
01 Puducherry Region[PLAN]				3200000.00
HEAD-WISE TOTAL				3219663.00
17 2202 (A) 01 109 01 01 34 Schol.& Stip	31	105	006420	4600.00
17 Education				
2202 General Education				4600.00
01 A Elementary Education				
109 Scholarships and Incentives				
01 Attend.Schol.to Girl Students in Mid.Sch				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4600.00
17 2202 (A) 01 800 01 01 01 Salaries	01	18	000112	7542.00
17 Education		225	000177	21743.00
2202 General Education		96	000196	39111.00
01 A Elementary Education				
800 Other expenditure				68396.00
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]	03	19	000731	22236.00
				22236.00
	04	77	000988	6285.00
		03	001027	18404.00
		92	001051	38357.00
		91	001067	63298.00
		89	001082	147664.00
		90	001085	176721.00
				450729.00
	09	255	001885	18848.00
				18848.00
	18	100	003972	17890.00
				17890.00
HEAD-WISE TOTAL				578099.00
17 2202 (A) 01 800 01 01 02 Wages	03	244	000667	7542.00
17 Education				
2202 General Education				7542.00
01 A Elementary Education				
800 Other expenditure	04	100	000923	1300.00

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17 2202 01 800 01 01 02 Wages				
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				1300.00
HEAD-WISE TOTAL				8842.00
17 2202 (A) 01 800 01 01 13 O.E.	22	21	004641	11724.00
17 Education		22	004663	27379.00
2202 General Education				
01 A Elementary Education				39103.00
800 Other expenditure				
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				39103.00
17 2202 (A) 01 800 01 01 20 Other Admv.E	31	106	006434	5000.00
17 Education				
2202 General Education				5000.00
01 A Elementary Education				
800 Other expenditure				
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5000.00
17 2202 (A) 01 800 01 01 50 O. C.	15	269	002930	13961.00
17 Education				
2202 General Education				13961.00
01 A Elementary Education				
800 Other expenditure				
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13961.00
17 2202 (A) 02 004 03 01 01 Salaries	14	5	002614	32330.00
17 Education				
2202 General Education				32330.00
02 A Secondary Education				
004 Research and Training				
03 Setting up of State Training Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				32330.00
17 2202 (A) 02 109 01 01 01 Salaries	10	28	002103	15170.00
17 Education				
2202 General Education				15170.00
02 A Secondary Education				
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15170.00
17 2202 (A) 02 109 01 01 50 O. C.	28	282	005352	10000.00

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17 2202 02 109 01 01 50 O. C.				
17 Education				
2202 General Education				10000.00
02 A Secondary Education				
109 Government Secondary Schools	31	286	006568	24825.00
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				24825.00
HEAD-WISE TOTAL				34825.00
17 2202 (A) 02 109 02 01 01 Salaries	16	112	003271	7440.00
17 Education				
2202 General Education				7440.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conv.of Sec.Sch. HSS & I to exis. H S S				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7440.00
17 2202 (A) 02 109 02 01 02 Wages	01	11	000114	7961.00
17 Education				
2202 General Education				7961.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conv.of Sec.Sch. HSS & I to exis. H S S				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7961.00
17 2202 (A) 02 109 02 01 28 PP&SS,Fees t	15	270	002978	42905.00
17 Education				
2202 General Education				42905.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conv.of Sec.Sch. HSS & I to exis. H S S				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				42905.00
17 2202 (A) 02 109 04 01 01 Salaries	03	14	000708	16671.00
17 Education				
2202 General Education				16671.00
02 A Secondary Education				
109 Government Secondary Schools	04	83	001026	18404.00
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				18404.00
	08	27	001584	670.00
				670.00
	09	96	001838	4067.00

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17 2202 02 109 04 01 01 Salaries				4067.00
	16	10	003308	14978.00
				14978.00
HEAD-WISE TOTAL				54790.00
17 2202 (A) 02 109 08 01 01 Salaries	03	23	000719	19958.00
17 Education				19958.00
2202 General Education				19958.00
02 A Secondary Education				19958.00
109 Government Secondary Schools	18	37	003808	1170.00
08 Op.of High.Sch.& Imp.to exit High School				1170.00
01 Puducherry Region[PLAN]				1170.00
	21	10	004384	9218.00
				9218.00
HEAD-WISE TOTAL				30346.00
17 2202 (A) 02 109 08 01 02 Wages	01	13	000116	8380.00
17 Education		08	000120	9218.00
2202 General Education				9218.00
02 A Secondary Education				17598.00
109 Government Secondary Schools				17598.00
08 Op.of High.Sch.& Imp.to exit Hi	07	17	001407	7542.00
01 Puducherry Region[PLAN]				7542.00
				7542.00
HEAD-WISE TOTAL				25140.00
17 2202 (A) 02 109 09 01 01 Salaries	03	07	000701	15769.00
17 Education		05	000703	15921.00
2202 General Education		06	000706	16222.00
02 A Secondary Education				16222.00
109 Government Secondary Schools				47912.00
09 French Schools				47912.00
01 Puducherry Region[NON-PLAN]	14	06	002600	16222.00
				16222.00
HEAD-WISE TOTAL				64134.00
17 2202 (A) 02 109 09 01 03 O.T.A.	03	04	000700	15769.00

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17 2202 02 109 09 01 03 O.T.A.				
17 Education				
2202 General Education				15769.00
02 A Secondary Education				
109 Government Secondary Schools				
09 French Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15769.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	02	239	000405	14220.00
17 Education				
2202 General Education				14220.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools				
01 Asst. to Non-Govt. High Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14220.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	01	93	000126	11490.00
17 Education				
2202 General Education				11490.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	14	78	002581	10091.00
02 Asst to Non-Govt. Secondary Schools				
01 Puducherry Region[NON-PLAN]				10091.00
HEAD-WISE TOTAL				21581.00
17 2202 (A) 03 103 05 01 01 Salaries	10	25	002018	1604.00
17 Education				
2202 General Education				1604.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
05 Bharathidasan Govt.College for Women				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1604.00
17 2202 (A) 03 103 17 01 01 Salaries	01	263	000180	22534.00
17 Education				
2202 General Education				22534.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
17 Central University				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				22534.00
17 2202 (A) 05 800 01 01 20 Other Admv.E	14	164	002505	1950.00

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17 2202 05 800 01 01 20 Other Admv.E				
17 Education		163	002549	4678.00
2202 General Education				6628.00
05 A Language Development				
800 Other Expenditure				
01 sett.up of off.Lang.Dev.Cell in Dir.A&C				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6628.00
17 2202 (A) 80 001 01 01 01 Salaries	01	262	000186	26720.00
17 Education				26720.00
2202 General Education				
80 A General				
001 Direction and Administration	03	237	000745	40762.00
01 Directorate of Education				40762.00
01 Puducherry Region[NON-PLAN]				
	04	266	001031	19226.00
				19226.00
	23	277	004807	1752.00
				1752.00
HEAD-WISE TOTAL				88460.00
17 2203 (B) 00 105 05 01 01 Salaries	16	32	003204	1704.00
17 Education				1704.00
2203 Technical Education				
105 Polytechnics				
05 Set.up to Direct.of Tech.Edu.&Hig.(C)Edu				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1704.00
17 2203 (B) 00 105 05 01 50 O. C.	30	37	006051	583.00
17 Education				583.00
2203 Technical Education				
105 Polytechnics				
05 Set.up to Direct.of Tech.Edu.&Hig.(C)Edu				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				583.00
17 2204 (C) 00 101 01 01 50 O. C.	28	29	005323	7670.00
17 Education				7670.00
2204 Sports and Youth Welfare				
101 Physical Education				
01 Physical Education Inspectorate				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7670.00
17 2204 (C) 00 102 01 01 01 Salaries	02	50	000368	3845.00

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17 2204 00 102 01 01 01 Salaries				
17 Education				
2204 Sports and Youth Welfare				3845.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3845.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	03	51	000603	2223.00
17 Education				
2204 Sports and Youth Welfare				2223.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2223.00
17 2204 (C) 00 102 03 01 13 O.E.	10	06	002056	6566.00
17 Education		05	002110	18242.00
2204 Sports and Youth Welfare				
102 Youth Welfare Programmes for students				24808.00
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]	11	08	002323	24000.00
		07	002348	190000.00
				214000.00
HEAD-WISE TOTAL				238808.00
17 2204 (C) 00 104 01 01 50 O. C.	01	26	000133	14004.00
17 Education				
2204 Sports and Youth Welfare				14004.00
104 Sports and Games				
01 Streng.& Dev.of Sports & Games	15	27	002771	1000.00
01 Puducherry Region[PLAN]				1000.00
	31	39	006451	6280.00
				6280.00
HEAD-WISE TOTAL				21284.00
17 2205 (D) 00 105 03 01 13 O.E.	22	172	004683	44592.00
17 Education				
2205 Art and Culture				44592.00
105 Public Libraries				
03 Exp. & impro. to Romain Rolland Library				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				44592.00
17 2205 (D) 00 107 02 01 20 Other Admv.E		171	004670	31966.00

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17 2205 00 107 02 01 20 Other Admv.E				
17 Education				
2205 Art and Culture				31966.00
107 Museums				
02 Improvemts to Museum/RC & stnth. of NSC				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				31966.00
17 2205 (D) 00 800 01 01 20 Other Admv.E	14	165	002568	6930.00
17 Education				
2205 Art and Culture				6930.00
800 Other Expenditure				
01 In. st. Ex. of cul. Troups & GIA to VCI				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6930.00
18 2210 (A) 01 001 01 01 01 Salaries	02	225	000381	6701.00
18 Medical		227	000442	30786.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				37487.00
001 Direction and Administration				
01 Dire.of Health & Family Welfare Services				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				37487.00
18 2210 (A) 01 001 01 01 50 O. C.	11	224	002289	7686.00
18 Medical				
2210 Medical and Public Health				7686.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 Dire.of Health & Family Welfare Services				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7686.00
18 2210 (A) 01 102 02 01 50 O. C.	14	32	002473	369.00
18 Medical				
2210 Medical and Public Health				369.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
02 Employees' State Insurance Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				369.00
18 2210 (A) 01 110 01 01 01 Salaries	01	22	000134	14494.00
18 Medical		21	000167	20687.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				35181.00
110 Hospitals and Dispensaries				
01 General Hospital	03	23	000666	7526.00

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Head of Account				Dt.	Cl.No.	Ty.No.	Amount
18 2210 01 110 01 01 01	Salaries						
01 Puducherry Region[NON-PLAN]							7526.00
				07	247	001452	20288.00
							20288.00
				08	223	001643	10130.00
							10130.00
HEAD-WISE	TOTAL						73125.00
18 2210 (A) 01 110 02 01 01	Salaries	07	193	001476			50351.00
18 Medical			194	001484			68901.00
2210 Medical and Public Health							
01 A Urban Health Services - Allopathy							119252.00
110 Hospitals and Dispensaries							
02 Rajiv Gandhi Govt.W & C Hospital							
01 Puducherry Region[NON-PLAN]							
HEAD-WISE	TOTAL						119252.00
18 2210 (A) 01 110 13 01 01	Salaries	14	253	002606			20289.00
18 Medical							
2210 Medical and Public Health							20289.00
01 A Urban Health Services - Allopathy							
110 Hospitals and Dispensaries		16	256	003325			20289.00
13 Improvements to General Hospita			255	003326			20687.00
01 Puducherry Region[PLAN]							
							40976.00
HEAD-WISE	TOTAL						61265.00
18 2210 (A) 01 110 13 01 21	Supplies & M	08	222	001676			32960.00
18 Medical							
2210 Medical and Public Health							32960.00
01 A Urban Health Services - Allopathy							
110 Hospitals and Dispensaries							
13 Improvements to General Hospital							
01 Puducherry Region[PLAN]							
HEAD-WISE	TOTAL						32960.00
18 2210 (A) 01 110 14 01 21	Supplies & M	29	204	005792			112.00
18 Medical							
2210 Medical and Public Health							112.00
01 A Urban Health Services - Allopathy							
110 Hospitals and Dispensaries							
14 Impro.to Rajiv Gandhi Govt W & Chil. H							
01 Puducherry Region[PLAN]							
HEAD-WISE	TOTAL						112.00
18 2210 (A) 03 110 01 01 01	Salaries	21	22	004385			9312.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
18 2210 03 110 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				9312.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9312.00
18 2210 (A) 03 110 02 01 01 Salaries	09	21	001865	9408.00
18 Medical				
2210 Medical and Public Health				9408.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Strengthening of Rural Dispensaries				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9408.00
16 2215 (B) 02 001 01 01 01 Salaries	02	497	000397	9590.00
16 Public Works				
2215 Water Supply and Sanitation				9590.00
02 B Sewerage and Sanitation				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9590.00
10 2217 (D) 01 191 01 01 01 Salaries	04	218	000930	1623.00
10 District Administration				
2217 Urban Development				1623.00
01 D State Capital Development				
191 Assistance to Local bodies				
01 Assistance to Local Bodies				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1623.00
19 2220 (A) 60 001 01 01 01 Salaries	09	150	001871	11724.00
19 Inform and Publicity				
2220 Information and Publicity				11724.00
60 A Others				
001 Direction and Administration				
01 Directorate of Information and Publicity				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11724.00
17 2225 (F) 01 277 01 01 34 Schol.& Stip	31	104	006564	22500.00

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17 2225 01 277 01 01 34 Schol.& Stip				
17 Education		103	006603	31500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 F Welfare of Scheduled Castes				54000.00
277 Education				
01 Award of PMS to other EBC students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				54000.00
17 2225 (F) 01 277 01 01 50 O. C.	07	23	001287	440.00
17 Education		24	001288	440.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 F Welfare of Scheduled Castes				880.00
277 Education				
01 Award of PMS to other EBC students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				880.00
21 2225 (A) 01 001 01 01 01 Salaries	04	121	001009	11403.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				11403.00
01 A Welfare of Scheduled Castes				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11403.00
21 2225 (A) 01 277 01 01 34 Schol.& Stip	16	24	003191	750.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				750.00
01 A Welfare of Scheduled Castes				
277 Education	31	287	006493	10250.00
01 Vocational Training and Aid				
01 Puducherry Region[NON-PLAN]				10250.00
HEAD-WISE TOTAL				11000.00
21 2225 (A) 01 789 23 01 34 Schol.& Stip	04	119	001095	279000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				279000.00
01 A Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. Castes				
23 Imple.of Welfare scheme to SC Students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				279000.00
21 2225 (A) 01 789 23 01 50 O. C.		120	000886	447.00

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21 2225 01 789 23 01 50 O. C.				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				447.00
01 A Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. C	18	125	003983	25984.00
23 Imple.of Welfare scheme to SC Students				
01 Puducherry Region[PLAN]				25984.00
	21	128	004304	3016.00
		129	004437	145709.00
				148725.00
	22	130	004696	90500.00
				90500.00
	30	132	006117	11832.00
				11832.00
HEAD-WISE TOTAL				277488.00
21 2225 (A) 01 911 01 00 00	11	122	002319	21150.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				21150.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				21150.00
21 2225 (A) 03 277 01 01 01 Salaries	03	21	000682	11842.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				11842.00
03 A Welfare of Backward Classes				
277 Education				
01 Hostels for BC Boys & Girls				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11842.00
20 2230 (A) 01 102 02 01 13 O.E.	15	1647	002757	515.00
20 Labour and Employment				
2230 Labour and Employment				515.00
01 A Labour				
102 Working Conditions and Safety				
02 Ind. Hygiene & Occupational Health Unit				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				515.00
20 2230 (A) 01 103 03 01 13 O.E.	01	115	000081	2645.00

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20 2230 01 103 03 01 13 O.E.				
20 Labour and Employment				
2230 Labour and Employment				2645.00
01 A Labour				
103 General Labour Welfare	09	119	001779	935.00
03 Expansion of Rural Labour Welfa		121	001841	4400.00
01 Puducherry Region[PLAN]		120	001848	5915.00
				11250.00
HEAD-WISE TOTAL				13895.00
20 2230 (A) 01 789 01 01 50 O. C.		118	001787	1349.00
20 Labour and Employment		117	001790	1631.00
2230 Labour and Employment		116	001796	1900.00
01 A Labour				
789 Special Comp. Plan for Sched. Castes				4880.00
01 Expansion of Rural Labour Welfare Centre				
01 Puducherry Region[PLAN]	11	126	002220	1226.00
			122	002222
			123	002225
			125	002229
			124	002242
				8095.00
HEAD-WISE TOTAL				12975.00
20 2230 (A) 02 101 02 01 01 Salaries	15	157	002808	2700.00
20 Labour and Employment				
2230 Labour and Employment				2700.00
02 A Employment				
101 Employment Services				
02 Streng.of the Direct.of Empl. & Training				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2700.00
20 2230 (A) 03 101 01 01 01 Salaries	01	66	000119	9189.00
20 Labour and Employment				
2230 Labour and Employment				9189.00
03 A Training				
101 Industrial Training Institutes				
01 Industrial Training Institute for Men				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9189.00
20 2230 (A) 03 101 06 01 01 Salaries	03	24	000692	14770.00

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20	2230	03	101	06	01 01				
					Salaries				
20					Labour and Employment				
	2230				Labour and Employment				14770.00
	03	A			Training				
	101				Industrial Training Institutes				
	06				Expans.of Indust.Train.Inst.for Women				
	01				Puducherry Region[PLAN]				
		HEAD-WISE			TOTAL				14770.00
06	2235	60	101	01	01 01	08	17	001637	8799.00
					Salaries				
06					Revenue and Food				
	2235				Social Security and Welfare				8799.00
	60				Other Soc. Secu & Welfare Prog				
	101				Personal Accid. Ins. Sch. for Poor Famil				
	01				Group P.A.I.S.for BPL family members				
	01				Puducherry Region[NON-PLAN]				
		HEAD-WISE			TOTAL				8799.00
21	2235	(B)	02	001	02 01 50	22	39	004684	45000.00
					O. C.				
21					Social Welfare				
	2235				Social Security and Welfare				45000.00
	02	B			Social Welfare				
	001				Direction and Administration				
	02				Streng.of social welfare department				
	01				Puducherry Region[PLAN]				
		HEAD-WISE			TOTAL				45000.00
21	2235	(B)	02	101	12 01 50	07	41	001433	11500.00
					O. C.				
21					Social Welfare		40	001487	70800.00
	2235				Social Security and Welfare				
	02	B			Social Welfare				82300.00
	101				Welfare of handicapped				
	12				Pay.of fin.ass. to disabled persons				
	01				Puducherry Region[PLAN]				
		HEAD-WISE			TOTAL				82300.00
21	2235	(B)	02	102	01 01 01	21	3	004409	30010.00
					Salaries				
21					Social Welfare				
	2235				Social Security and Welfare				30010.00
	02	B			Social Welfare				
	102				Child Welfare				
	01				Integ.child.devlp.service scheme (CSS)				
	01				Puducherry Region[C.S.S]				
		HEAD-WISE			TOTAL				30010.00
21	2235	(B)	02	104	02 01 50	31	36	006900	835000.00
					O. C.				

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21 2235 02 104 02 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				835000.00
02 B Social Welfare				
104 Welfare of aged				
02 Old age and Widow Pension				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				835000.00
21 2235 (B) 02 104 03 01 50 O. C.	15	35	003070	916000.00
21 Social Welfare		34	003078	4249480.33
2235 Social Security and Welfare				
02 B Social Welfare				5165480.33
104 Welfare of aged				
03 Old age and widow pension				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5165480.33
21 2235 (B) 60 110 01 01 02 Wages	02	06	000330	1084.00
21 Social Welfare				
2235 Social Security and Welfare				1084.00
60 B Other Soc. Secu & Welfare Prog				
110 Other Schemes				
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1084.00
17 2236 (G) 02 102 01 01 02 Wages	09	24	001794	1750.00
17 Education				
2236 Nutritious Food				1750.00
02 G Distrib. of Nutritious Food & Bevera				
102 Midday meals				
01 Midday meals scheme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1750.00
06 2245 (F) 02 101 01 01 50 O. C.	01	30	000057	1500.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				1500.00
02 F Floods				
101 Gratuitous Relief	03	45	000810	500000.00
01 Cash Doles				
01 Puducherry Region[NON-PLAN]				500000.00
	08	31	001711	500000.00
		32	001715	750000.00
				1250000.00
	31	103	006956	19000000.00

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06 2245 02 101 01 01 50 O. C.		225	006957	20160000.00
				39160000.00
HEAD-WISE TOTAL				40911500.00
06 2245 (F) 02 101 01 02 50 O. C.		226	006960	29932000.00
06 Revenue and Food				29932000.00
2245 Relief on Account of Natural Calamities				29932000.00
02 F Floods				
101 Gratuitous Relief				
01 Cash Doles				
02 Karaikal Region[NON-PLAN]				
HEAD-WISE TOTAL				29932000.00
06 2245 (F) 80 001 01 01 13 O.E.	08	33	001690	100000.00
06 Revenue and Food				100000.00
2245 Relief on Account of Natural Calamities				100000.00
80 F General				
001 Direction and Administration				
01 Scheme for Disaster Management				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				100000.00
06 2245 (F) 80 001 03 01 01 Salaries	11	46	002327	30645.00
06 Revenue and Food				30645.00
2245 Relief on Account of Natural Calamities				30645.00
80 F General				
001 Direction and Administration				
03 Off. of the St. Dist. Managmt. Authority				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				30645.00
10 2250 (E) 00 102 01 01 01 Salaries	08	14	001658	17017.00
10 District Administration				17017.00
2250 Other Social Services				17017.00
102 Administ. of Relig.& Charit. Endow. Acts				
01 Office of the Commissioner for HRI				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17017.00
10 2250 (E) 00 912 01 00 00	31	64	006363	2000.00
10 District Administration				2000.00
2250 Other Social Services				2000.00
912 Deduct amount recov. from Temple				
01 Deduct amount recovered from temple				
00 [NON-PLAN]				
HEAD-WISE TOTAL				2000.00
24 2401 (A) 00 001 01 01 01 Salaries	03	25	000723	20489.00

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24 2401 00 001 01 01 01 Salaries				
24 Agriculture				
2401 Crop Husbandry				20489.00
001 Direction and Administration				
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				20489.00
24 2401 (A) 00 109 03 01 01 Salaries	15	100	002944	17490.00
24 Agriculture				
2401 Crop Husbandry				17490.00
109 Extension and Farmers' Training				
03 Intg. Ext. Proj.und.Trg.& Visit System				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17490.00
24 2401 (A) 00 113 01 01 01 Salaries	02	109	000337	1350.00
24 Agriculture		110	000441	29018.00
2401 Crop Husbandry				
113 Agricultural Engineering				30368.00
01 Soil Conservation				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				30368.00
24 2401 (A) 00 911 01 00 00	28	22	005489	45321.00
24 Agriculture				
2401 Crop Husbandry				45321.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				45321.00
25 2403 (A) 00 102 05 01 50 O. C.	10	36	002007	1000.00
25 Animal Husbandry				
2403 Animal Husbandry				1000.00
102 Cattle and Buffalo Development				
05 Cattle Breeding Services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1000.00
25 2403 (A) 00 911 01 00 00	09	35	001812	3000.00
25 Animal Husbandry				
2403 Animal Husbandry				3000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	30	37	006225	855000.00
				855000.00
HEAD-WISE TOTAL				858000.00
24 2406 (C) 01 102 02 01 01 Salaries	04	16	000995	8440.00

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24 2406 01 102 02 01 01	Salaries				
24 Agriculture		17	001011		12118.00
2406 Forestry and Wildlife		18	001016		13650.00
01 C Forestry					
102 Social and Farm Forestry					34208.00
02 Social Forestry					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				34208.00
24 2406 (C) 02 112 01 01 01	Salaries	07	107	001306	870.00
24 Agriculture					
2406 Forestry and Wildlife					870.00
02 C Environmental Forestry and Wild Life					
112 Public Gardens					
01 Botanical Garden					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				870.00
06 2408 01 102 03 01 33	Subsidies	31	227	006961	30037800.00
06 Revenue and Food					
2408 Food Storage and Warehousing					30037800.00
01 Food					
102 Food Subsidies					
03 P of D C of P & S of					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				30037800.00
22 2425 (A) 00 001 01 01 01	Salaries	02	39	000382	6879.00
22 Cooperation					
2425 Co-operation					6879.00
001 Direction and Administration					
01 Co-operative Department		16	40	003270	7326.00
01 Puducherry Region[NON-PLAN]					7326.00
HEAD-WISE	TOTAL				14205.00
22 2425 (A) 00 911 01 00 00			28	003416	260000.00
22 Cooperation			29	003457	1545000.00
2425 Co-operation					
911 Deduct Recoveries					1805000.00
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE	TOTAL				1805000.00
10 2515 (F) 00 101 01 01 01	Salaries	08	18	001683	53840.00
10 District Administration					
2515 OTHER RURAL DEV. PROGRAMME					53840.00
101 Panchayati Raj					
01 Charges in connection with the V.P.Act					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				53840.00
10 2515 (F) 00 911 01 00 00		19	6	004229	1700000.00

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10 2515 00 911 01 00 00				
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				1700000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1700000.00
10 2575 (G) 60 911 01 00 00		7	004172	40657.00
10 District Administration				
2575 Other Special Area Programmes				40657.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				40657.00
29 2801 (A) 05 001 01 01 01 Salaries	03	40	000652	6036.00
29 Electricity		41	000698	15503.00
2801 Power				
05 A Transmission and Distribution				21539.00
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21539.00
29 2801 (A) 05 001 01 01 11 Domestic T.E	22	37	004514	292.00
29 Electricity				
2801 Power				292.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				292.00
29 2801 (A) 05 001 02 01 01 Salaries	02	43	000440	28231.00
29 Electricity				
2801 Power				28231.00
05 A Transmission and Distribution				
001 Direction and Administration	11	68	002221	1279.00
02 Executive Establishment		360	002316	19702.00
01 Puducherry Region[NON-PLAN]				20981.00
HEAD-WISE TOTAL				49212.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	22	59	004534	1357.00
29 Electricity				
2801 Power				1357.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1357.00
29 2801 (A) 05 911 01 00 00	30	74	006146	30347.00

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29 2801 05 911 01 00 00					
29 Electricity					
2801 Power				30347.00	
05 A Transmission and Distribution					
911 Deduct Recoveries					
00 DEDUCT RECOVRIES[PLAN]					
HEAD-WISE TOTAL				30347.00	
28 2851 (A) 00 800 04 01 50	O. C.	02	50	000468	173026.00
28 Industries					
2851 Village and Small Industries					173026.00
800 Other expenditure					
04 Mar.& Publi/Exhibition/Sales Rebate					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL					173026.00
08 3055 (C) 00 004 01 01 01	Salaries	01	1435	000192	31816.00
08 Transport					
3055 Road Transport					31816.00
004 Research					
01 Modern. of Transport Monitoring Sysytem					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					31816.00
09 3451 (C) 00 090 03 01 01	Salaries	03	30	000670	9189.00
09 Secretariat					
3451 Secretariat Economic Services					9189.00
090 Secretariat					
03 State Planning Machinery					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					9189.00
19 3452 (D) 80 001 01 01 01	Salaries	10	42	002117	26213.00
19 Inform and Publicity					
3452 Tourism					26213.00
80 D General					
001 Direction and Administration					
01 Tourist Wing					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					26213.00
19 3452 (D) 80 104 07 01 50	O. C.	16	43	003285	10000.00
19 Inform and Publicity					
3452 Tourism					10000.00
80 D General					
104 Promotion and Publicity					
07 Tourism Promotional Activities					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL					10000.00
06 3456 (H) 00 001 01 01 02	Wages	14	218	002503	1676.00

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06 3456 00 001 01 01 02 Wages				
06 Revenue and Food				
3456 Civil Supplies				1676.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1676.00
06 3456 (H) 00 001 03 01 13 O.E.	08	98	001585	716.00
06 Revenue and Food				
3456 Civil Supplies				716.00
001 Direction and Administration				
03 Off. of the State Comm. & dist. Forum				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				716.00
06 3456 (H) 00 001 04 01 01 Salaries	01	2	000191	31701.00
06 Revenue and Food				
3456 Civil Supplies				31701.00
001 Direction and Administration				
04 Food Cell				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				31701.00
06 3456 (H) 00 001 06 01 50 O. C.	23	223	004888	68045.00
06 Revenue and Food				
3456 Civil Supplies				68045.00
001 Direction and Administration				
06 Cons. Prot. & Cons. Edu. Programme				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				68045.00
16 4059 (AA) 01 001 01 01 01 Salaries	04	08	001008	11296.00
16 Public Works				
4059 Capital Outlay on Public Works				11296.00
01 AA Office Buildings				
001 Direction and Administration	16	28	003284	9795.00
01 Establishment				
01 Puducherry Region[PLAN]				9795.00
HEAD-WISE TOTAL				21091.00
29 4801 (AA) 05 800 46 01 01 Salaries	01	63	000185	25753.00
29 Electricity				
4801 Capital Outlay on Power Projects				25753.00
05 AA Transmission and Distribution				
800 Other expenditure				
46 Ext.& Devp.PS to all Cate.of cons&St lig				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				25753.00
29 4801 (AA) 05 800 47 01 53 Major Works	24	60	005071	15670.00

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29 4801 05 800 47 01 53 Major Works				
29 Electricity				
4801 Capital Outlay on Power Projects				15670.00
05 AA Transmission and Distribution				
800 Other expenditure				
47 Conv.of HT over head to UG cables				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				15670.00
29 4801 (AA) 05 800 48 01 01 Salaries	03	686	000660	6754.00
29 Electricity				
4801 Capital Outlay on Power Projects				6754.00
05 AA Transmission and Distribution				
800 Other expenditure	31	55	006407	4022.00
48 Ere/Estt/Upg/pro/230KV & 110KV SS & EHT				
01 Puducherry Region[PLAN]				4022.00
HEAD-WISE TOTAL				10776.00
29 4801 (AA) 05 800 48 01 11 Domestic T.E	22	38	004529	792.00
29 Electricity				
4801 Capital Outlay on Power Projects				792.00
05 AA Transmission and Distribution				
800 Other expenditure				
48 Ere/Estt/Upg/pro/230KV & 110KV SS & EHT				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				792.00
29 4801 (AA) 05 913 01 00 00	29	106	005846	1819.00
29 Electricity				
4801 Capital Outlay on Power Projects				1819.00
05 AA Transmission and Distribution				
913 Deduct value cr.to suspence Sto	31	108	006304	754.00
01 Deduct amount credited to suspe		110	006349	1488.00
00 [NON-PLAN]				2242.00
HEAD-WISE TOTAL				4061.00
29 4801 (AA) 05 913 01 00 03 O.T.A.	11	99	002302	13470.00
29 Electricity				
4801 Capital Outlay on Power Projects				13470.00
05 AA Transmission and Distribution				
913 Deduct value cr.to suspence Stock				
01 Deduct amount credited to suspence				
00 [NON-PLAN]				
HEAD-WISE TOTAL				13470.00
29 4801 (AA) 05 913 01 00 13 O.E.	24	104	005049	9332.00

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29 4801 05 913 01 00 13 O.E.				
29 Electricity				
4801 Capital Outlay on Power Projects				9332.00
05 AA Transmission and Distribution				
913 Deduct value cr.to suspence Stock				
01 Deduct amount credited to suspence				
00 [NON-PLAN]				
HEAD-WISE TOTAL				9332.00
29 4801 (AA) 05 913 01 00 50 O. C.	11	93	002226	1589.00
29 Electricity		89	002233	1825.00
4801 Capital Outlay on Power Project		91	002252	2976.00
05 AA Transmission and Distributi		17	002255	3071.00
913 Deduct value cr.to suspence Sto		95	002257	3279.00
01 Deduct amount credited to suspence				
00 [NON-PLAN]				12740.00
	23	101	004797	820.00
				820.00
HEAD-WISE TOTAL				13560.00
30 5051 (AA) 02 200 05 01 01 Salaries	04	88	000915	929.00
30 Ports and Pilotage				
5051 Capital Outlay on Ports & Light Houses				929.00
02 AA Minor Ports				
200 Other Small Ports				
05 Infrastrucutre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				929.00
31 7610 (AA) 00 203 01 07 50 O. C.	02	161	000288	200.00
31 Loans to Govt Servants				
7610 Loans to Government Servants etc.				200.00
203 Advances for Purchase of other Conveyanc				
01 Advances for purchase of bicycles				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				200.00
GRAND TOTAL				123843079.33