

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: MARCH 2017

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount		
01	2011 (A)	02	101	01	01	13	O.E.	20	32	004337	3500000.00
01	Legislative Assembly										
2011	Union Territory Legislatures										3500000.00
02	A	Union Territory Legislatures									
101	Legislative Assembly										
01	Speaker and Deputy Speaker										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE		TOTAL									3500000.00
04	2014 (A)	00	105	01	01	13	O.E.	22	2	004662	20.00
04	Administration of Justice										
2014	Administration of Justice										20.00
105	Civil and Session Courts										
01	District Headquarters Court										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE		TOTAL									20.00
04	2014 (A)	00	105	03	01	13	O.E.	07	96	001372	2568.00
04	Administration of Justice										
2014	Administration of Justice										2568.00
105	Civil and Session Courts										
03	Strengthening of Courts										
01	Puducherry Region[PLAN]										
HEAD-WISE		TOTAL									2568.00
05	2015 (A)	00	102	01	01	50	O. C.	16	24	003379	88000.00
05	Election										
2015	Elections										88000.00
102	Electoral Officers										
01	Electoral Officers										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE		TOTAL									88000.00
05	2015 (A)	00	103	01	01	50	O. C.		25	003346	45000.00
05	Election										
2015	Elections										45000.00
103	Preparation & Printing of Electoral Roll										
01	Preparation & Printing of Electoral roll										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE		TOTAL									45000.00
05	2015 (A)	00	106	01	01	50	O. C.	15	12	003033	45600.00
05	Election										
2015	Elections										45600.00
106	Charg for conduct of Elections to U.T.Le										
01	Charg.for condut of elect.to UT							16	23	003361	57500.00

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05 2015 00 106 01 01 50 O. C.				
01 Puducherry Region[NON-PLAN]		22	003398	154868.00
				+-----+
				212368.00
				+-----+
	22	24	004748	1900.00
				+-----+
				1900.00
				+-----+
HEAD-WISE TOTAL				259868.00
06 2029 (A) 00 101 05 01 01 Salaries	01	15	000146	7752.00
06 Revenue and Food				+-----+
2029 Land Revenue				7752.00
101 Collection Charges				+-----+
05 Office of the Deputy collector	10	16	002223	13918.00
01 Puducherry Region[NON-PLAN]				+-----+
				13918.00
				+-----+
HEAD-WISE TOTAL				21670.00
06 2030 (B) 03 001 01 01 28 PP&SS, Fees t	09	1272	001902	9930.00
06 Revenue and Food				+-----+
2030 Stamps and Registration				9930.00
03 B Registration				+-----+
001 Direction and Administration				
01 Office of the District Registrar				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				9930.00
03 2052 (B) 00 090 03 01 13 O.E.	23	39	004980	7.00
03 Council of Minister				+-----+
2052 Secretariat - General Services				7.00
090 Secretariat				+-----+
03 Streng.of off.of the Counccil of Minists				
01 Puducherry Region[PLAN]				
				+-----+
HEAD-WISE TOTAL				7.00
09 2052 (A) 00 090 01 01 11 Domestic T.E	08	182	001588	688.00
09 Secretariat				+-----+
2052 Secretariat - General Services				688.00
090 Secretariat				+-----+
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				688.00
09 2052 (A) 00 090 01 01 13 O.E.	15	189	002840	3.00
				+-----+

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09 2052 00 090 01 01 13	O.E.				
09 Secretariat			191	002867	676.00
2052 Secretariat - General Services					
090 Secretariat					679.00
01 Chief Secretariat					
01 Puducherry Region[NON-PLAN]		16	193	003137	220.00
					220.00
		24	201	005404	1000.00
					1000.00
		29	206	006380	2300.00
					2300.00
HEAD-WISE TOTAL					4199.00
09 2052 (A) 00 090 02 01 13	O.E.	27	6	005717	925.00
09 Secretariat					
2052 Secretariat - General Services					925.00
090 Secretariat					
02 Law Department					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					925.00
09 2052 (A) 00 092 01 01 01	Salaries	09	186	001845	4849.00
09 Secretariat					
2052 Secretariat - General Services					4849.00
092 Other Offices					
01 Streng.of Personal & Admin. Reforms Wing					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL					4849.00
09 2052 (A) 00 092 01 01 20	Other Admv.E		185	001934	25000.00
09 Secretariat					
2052 Secretariat - General Services					25000.00
092 Other Offices					
01 Streng.of Personal & Admin. Reforms Wing					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL					25000.00
09 2052 (A) 00 092 03 01 13	O.E.	15	188	002959	8240.00
09 Secretariat					
2052 Secretariat - General Services					8240.00
092 Other Offices					
03 Monitoring the implementation of RTI Act					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL					8240.00
11 2054 (A) 00 095 01 01 01	Salaries	03	41	000561	568.00

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11 2054 00 095 01 01 01 Salaries				
11 Treasury and Accts Admn				+-----+
2054 Treasury and Accounts Administration				568.00
095 Directorate of Accounts and Treasuries				+-----+
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				568.00
12 2055 (A) 00 104 01 01 01 Salaries	14	372	002759	21814.00
12 Police				+-----+
2055 Police				21814.00
104 Special Police				+-----+
01 Establishment	24	382	005332	83.00
01 Puducherry Region[NON-PLAN]				+-----+
				83.00
				+-----+
HEAD-WISE TOTAL				21897.00
12 2055 (A) 00 108 01 01 01 Salaries	03	358	000564	600.00
12 Police				+-----+
2055 Police				600.00
108 State Headquarters Police				+-----+
01 Establishment	23	381	005191	23942.00
01 Puducherry Region[NON-PLAN]				+-----+
				23942.00
				+-----+
HEAD-WISE TOTAL				24542.00
12 2055 (A) 00 115 01 01 01 Salaries	02	357	000425	30039.00
12 Police				+-----+
2055 Police				30039.00
115 Modernisation of Police Force				+-----+
01 Modernisation of Police Force	07	368	001468	26105.00
01 Puducherry Region[PLAN]				+-----+
				26105.00
				+-----+
HEAD-WISE TOTAL				56144.00
14 2058 (A) 00 001 01 01 01 Salaries	04	164	000932	5000.00
14 Stationery and Printing				+-----+
2058 Stationery and Printing				5000.00
001 Direction and Administration				+-----+
01 Directorate of Stationery and P	28	301	006170	23499.00
01 Puducherry Region[NON-PLAN]				+-----+
				23499.00
				+-----+
HEAD-WISE TOTAL				28499.00
16 2059 (A) 80 001 02 01 01 Salaries	31	31	006991	6908.00
				+-----+

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16 2059 80 001 02 01 01 Salaries				
16 Public Works				+-----+
2059 Public Works				6908.00
80 A General				+-----+
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6908.00
+-----+				+-----+
15 2071 (A) 01 101 01 07 04 Pensionary C	03	4043	000614	4315.00
15 Retirement Benefits				+-----+
2071 Pension and other retirement Benefits				4315.00
01 A Civil				+-----+
101 Superannuation and Retirement a	16	BA757	003364	59021.00
01 Superannuation and Retirement allowances				+-----+
07 All Regions[NON-PLAN]				59021.00
				+-----+
	18	BA756	003858	9671.00
				+-----+
				9671.00
				+-----+
HEAD-WISE TOTAL				73007.00
+-----+				+-----+
15 2071 (A) 01 102 01 07 04 Pensionary C	06	108	001157	2683.00
15 Retirement Benefits		621	001163	3723.00
2071 Pension and other retirement Benefits				+-----+
01 A Civil				6406.00
102 Commuted value of pensions				+-----+
01 Commuted value of pensions				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				6406.00
+-----+				+-----+
15 2071 (A) 01 105 01 07 04 Pensionary C	09	BA753	001810	1640.00
15 Retirement Benefits				+-----+
2071 Pension and other retirement Benefits				1640.00
01 A Civil				+-----+
105 Family Pensions	29	BA758	006370	1696.00
01 Family Pensions				+-----+
07 All Regions[NON-PLAN]				1696.00
				+-----+
HEAD-WISE TOTAL				3336.00
+-----+				+-----+
15 2071 (A) 01 117 01 07 04 Pensionary C	01	121	000211	36464.00
15 Retirement Benefits				+-----+
2071 Pension and other retirement Benefits				36464.00
01 A Civil				+-----+
117 New Pension Scheme	03	115	000610	3723.00
+-----+				+-----+

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04 Pensionary C				
01 Government contri.to New pension scheme				3723.00
07 All Regions[NON-PLAN]				2601.00
	06	619	001155	2601.00
				2601.00
	07	204	001412	4447.00
		145	001413	4521.00
				8968.00
	09	1204	001844	4580.00
				4580.00
	10	1199	002165	4447.00
				4447.00
	15	DA9938	003051	12475.00
				12475.00
	16	48	003197	3662.00
				3662.00
	29	93	006405	5202.00
				5202.00
HEAD-WISE TOTAL				82122.00
19 2075 (C) 00 800 01 01 50 O. C.	31	166	007015	10000.00
19 Inform and Publicity				10000.00
2075 Miscellaneous General Services				10000.00
00 C A				10000.00
800 Other expenditure				10000.00
01 Expenditure on spl ceremonial occasions				10000.00
01 Puducherry Region[NON-PLAN]				10000.00
HEAD-WISE TOTAL				10000.00
17 2202 (A) 01 101 01 01 01 Salaries	17	15	003588	8191.00
17 Education				8191.00
2202 General Education				8191.00
01 A Elementary Education				8191.00
101 Government Primary Schools	24	3	005427	2438.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 01 101 01 01 01 Salaries				
01 Boys and Girls Primary Schools				2438.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10629.00
17 2202 (A) 01 101 01 01 50 O. C.	27	39	005721	1000.00
17 Education				
2202 General Education				1000.00
01 A Elementary Education				
101 Government Primary Schools				
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1000.00
17 2202 (A) 01 108 01 01 21 Supplies & M	07	222	001546	1213700.00
17 Education				
2202 General Education				1213700.00
01 A Elementary Education				
108 Text Books				
01 Free supply of books				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1213700.00
17 2202 (A) 01 789 03 01 21 Supplies & M		225	001517	203690.00
17 Education		223	001543	942050.00
2202 General Education				
01 A Elementary Education				1145740.00
789 Special Component Plan for S.C.				
03 Free Supply of Books				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1145740.00
17 2202 (A) 01 911 02 00 00	20	70	004175	13093.00
17 Education				
2202 General Education				13093.00
01 A Elementary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				13093.00
17 2202 (A) 02 105 03 01 31 Grants-in-Ai	31	140	007097	30000.00
17 Education				
2202 General Education				30000.00
02 A Secondary Education				
105 Teachers Training				
03 Sche.for prov.edu.to madarasas minoritie				
HEAD-WISE TOTAL				30000.00
17 2202 (A) 02 109 01 01 01 Salaries	25	13	005638	40.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 109 01 01 01 Salaries				
17 Education				+-----+
2202 General Education				40.00
02 A Secondary Education				+-----+
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				40.00
17 2202 (A) 02 109 01 01 50 O. C.	30	251	006840	536582.00
17 Education				+-----+
2202 General Education				536582.00
02 A Secondary Education				+-----+
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				536582.00
17 2202 (A) 02 109 02 01 01 Salaries	08	1	001689	57532.00
17 Education				+-----+
2202 General Education				57532.00
02 A Secondary Education				+-----+
109 Government Secondary Schools	24	1	005325	38.00
02 Conver.of second.sch.into higher seconda				+-----+
01 Puducherry Region[PLAN]				38.00
				+-----+
	30	37	006721	10800.00
				+-----+
				10800.00
				+-----+
HEAD-WISE TOTAL				68370.00
17 2202 (A) 02 109 04 01 28 PP&SS, Fees t	20	71	004026	299.00
17 Education				+-----+
2202 General Education				299.00
02 A Secondary Education				+-----+
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				299.00
17 2202 (A) 02 109 11 01 20 Other Admv.E	27	244	006010	1040247.00
17 Education				+-----+
2202 General Education				1040247.00
02 A Secondary Education				+-----+
109 Government Secondary Schools				
11 Improve.of science education in schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1040247.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	07	224	001488	54050.00

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17 2202 02 110 01 01 36 GRANT-IN-AID				
17 Education				+-----+
2202 General Education				54050.00
02 A Secondary Education				+-----+
110 Asst to Non-Government High Sch	08	227	001690	58914.00
01 Assit.to Non-govt hight schools				+-----+
01 Puducherry Region[NON-PLAN]				58914.00
				+-----+
	17	130	003614	14096.00
		131	003670	57697.00
				+-----+
				71793.00
				+-----+
	20	133	004176	13496.00
		231	004196	19503.00
		40	004230	39471.00
		235	004240	50720.00
		234	004241	50720.00
		237	004261	78557.00
				+-----+
				252467.00
				+-----+
	21	137	004523	9534.00
		138	004532	10869.00
		139	004583	35669.00
		136	004599	65493.00
				+-----+
				121565.00
				+-----+
	22	232	004817	15507.00
		241	004830	21643.00
		233	004833	24386.00
		141	004838	29517.00
		142	004844	34914.00
		143	004855	47019.00
		132	004865	60235.00
		240	004874	76438.00
		236	004878	82296.00
				+-----+
				391955.00
				+-----+
	23	242	005145	8003.00
		144	005198	28253.00
		243	005217	42166.00
		73	005235	65072.00
				+-----+
				143494.00
				+-----+
	24	16	005506	17050.00
		239	005551	60493.00
				+-----+
				77543.00
				+-----+
	27	146	005887	29402.00

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17 2202 02 110 01 01 36 GRANT-IN-AID				
				29402.00
	28	148	006179	28737.00
				28737.00
	29	247	006374	1957.00
		151	006467	19524.00
		248	006483	27285.00
		150	006502	44091.00
		149	006519	67011.00
				159868.00
	30	246	006726	13122.00
		154	006742	20947.00
		152	006752	24804.00
		153	006759	29402.00
		156	006776	51604.00
		249	006781	59059.00
		155	006783	60053.00
		74	006785	60432.00
		245	006796	95418.00
		254	006798	98212.00
				513053.00
	31	158	007116	35669.00
		76	007151	60432.00
		255	007165	78556.00
		250	007168	80787.00
				255444.00
HEAD-WISE TOTAL				2158285.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	09	69	001950	42691.00
17 Education		68	001958	60432.00
2202 General Education				103123.00
02 A Secondary Education				7259.00
110 Asst to Non-Government High Schools	21	135	004481	42691.00
02 Assit.to non-govt secondary sch		72	004590	49950.00
01 Puducherry Region[NON-PLAN]				15084.00
	22	140	004815	15084.00
				42691.00
	30	75	006773	42691.00

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17 2202 02 110 02 01 36 GRANT-IN-AID				
				42691.00
	31	19	007005	9761.00
		18	007041	14565.00
		157	007050	15084.00
				39410.00
HEAD-WISE TOTAL				250258.00
17 2202 (A) 02 911 01 00 00	09	32	001909	11520.00
17 Education				
2202 General Education				11520.00
02 A Secondary Education				
911 Deduct Recoveries	30	5	006681	4838.00
00 DEDUCT RECOVERIES[PLAN]				4838.00
HEAD-WISE TOTAL				16358.00
17 2202 (A) 80 001 01 01 01 Salaries	03	219	000503	45.00
17 Education				
2202 General Education				45.00
80 A General				
001 Direction and Administration	10	174	002259	39200.00
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				39200.00
HEAD-WISE TOTAL				39245.00
17 2202 (A) 80 800 02 01 50 O. C.	27	10	005716	630.00
17 Education				
2202 General Education				630.00
80 A General				
800 Other expenditure				
02 Devp.of JBB & opn of bal bhavan commune				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				630.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	02	39	000446	79626.00
17 Education				
2204 Sports and Youth Welfare				79626.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	27	42	005702	188.00
01 Puducherry Region[NON-PLAN]		40220	005847	10074.00

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17 2204 00 102 01 01 20 Other Admv.E				10262.00
	30	43	006627	21.00
		44	006637	146.00
				167.00
HEAD-WISE TOTAL				90055.00
17 2204 (C) 00 102 03 01 20 Other Admv.E	31	12	007021	10068.00
17 Education		11	007095	28520.00
2204 Sports and Youth Welfare		10	007127	40000.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides				78588.00
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				78588.00
17 2204 (C) 00 102 03 01 21 Supplies & M		9	006983	5120.00
17 Education				
2204 Sports and Youth Welfare				5120.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5120.00
17 2204 (C) 00 104 01 01 50 O. C.	02	1	000403	11550.00
17 Education				
2204 Sports and Youth Welfare				11550.00
104 Sports and Games				
01 Streng.&devp.of sports and game	08	29	001649	11430.00
01 Puducherry Region[PLAN]				11430.00
				11430.00
	13	30	002464	11840.00
				11840.00
				11840.00
	14	32	002743	14980.00
				14980.00
				14980.00
	16	33	003232	4200.00
		34	003291	14700.00
				18900.00
				18900.00
	20	35	004050	2000.00

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17 2204 00 104 01 01 50 O. C.				
		36	004056	2460.00
				4460.00
	23	37	005109	2900.00
				2900.00
	27	38	005926	56010.00
				56010.00
	29	41	006422	7120.00
		40	006484	28130.00
				35250.00
HEAD-WISE TOTAL				167320.00
17 2205 (D) 00 102 02 01 50 O. C.	03	124	000604	3250.00
17 Education				
2205 Art and Culture				3250.00
102 Promotion of Art and Culture				
02 Fin.assistance to persons distinguished				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3250.00
17 2205 (D) 00 911 01 00 00	04	128	000924	4400.00
17 Education				
2205 Art and Culture				4400.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				4400.00
18 2210 (A) 01 001 03 01 01 Salaries	10	3	002260	39912.00
18 Medical				
2210 Medical and Public Health				39912.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
03 Office of the Dy.Director (PH)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				39912.00
18 2210 (A) 01 102 02 01 01 Salaries	21	46	004351	21.00
18 Medical				
2210 Medical and Public Health				21.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Sche	30	47	006667	1255.00

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18 2210 01 102 02 01 01 Salaries				
02 Employees' State Insurance Hospital				+-----+
01 Puducherry Region[NON-PLAN]				1255.00
				+-----+
HEAD-WISE TOTAL				1276.00
18 2210 (A) 01 110 01 01 01 Salaries	02	9	000349	1224.00
18 Medical				+-----+
2210 Medical and Public Health				1224.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries	22	177	004663	23.00
01 General Hospital				+-----+
01 Puducherry Region[NON-PLAN]				23.00
				+-----+
	31	180	006867	26.00
				+-----+
				26.00
				+-----+
HEAD-WISE TOTAL				1273.00
18 2210 (A) 01 110 02 01 01 Salaries	01	158	000186	17297.00
18 Medical				+-----+
2210 Medical and Public Health				17297.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
02 Rajiv gandhi govt.women & children hospi				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				17297.00
18 2210 (A) 01 110 04 01 21 Supplies & M	07	49	001350	363.00
18 Medical				+-----+
2210 Medical and Public Health				363.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
04 Government Hospital for Chest Diseases				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				363.00
18 2210 (A) 01 110 04 01 28 PP&SS, Fees t	13	51	002406	1289.00
18 Medical				+-----+
2210 Medical and Public Health				1289.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
04 Government Hospital for Chest Diseases				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				1289.00
18 2210 (A) 01 110 13 01 21 Supplies & M	27	224	005904	38560.00

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18 2210 01 110 13 01 21				
18 Medical				
2210 Medical and Public Health				38560.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				38560.00
18 2210 (A) 02 101 01 01 01	30	23	006694	5400.00
18 Medical				
2210 Medical and Public Health				5400.00
02 A Urban Health Services-Other syst. of				
101 Ayurveda				
01 Ayurveda Dispensary				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5400.00
18 2210 (A) 06 107 01 01 01	03	23	000665	10668.00
18 Medical				
2210 Medical and Public Health				10668.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10668.00
10 2216 (C) 80 911 01 00 00	06	360	001299	293988.00
10 District Administration				
2216 Housing				293988.00
80 C General				
911 Deduct Recoveries	31	382	007267	411383.00
00 DEDUCT RECOVRIES[PLAN]				
				411383.00
HEAD-WISE TOTAL				705371.00
17 2225 (F) 01 277 01 01 34		36	006939	1750.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1750.00
01 F Welfare of Scheduled Castes				
277 Education				
01 Award to Pre-MS to other econo.backwards				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1750.00
21 2225 (A) 01 789 25 01 01	29	107	006365	1333.00

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21 2225 01 789 25 01 01 Salaries				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1333.00
01 A Welfare of Scheduled Castes				
789 Special Component Plan for S.C.				
25 Welfare measures to uplift to SC People				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1333.00
21 2225 (A) 01 911 01 00 00	01	98	000209	31000.00
21 Social Welfare		100	000221	50000.00
2225 Welfare of Scheduled Castes, Sc		95	000246	100000.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				181000.00
00 DEDUCT RECOVERIES[PLAN]				
	17	103	003526	2500.00
		105	003638	26243.00
		106	003665	50000.00
		102	003703	105000.00
				183743.00
	29	110	006550	120000.00
				120000.00
HEAD-WISE TOTAL				484743.00
21 2235 (B) 02 101 12 01 50 O. C.	13	24	002528	57800.00
21 Social Welfare		23	002551	108200.00
2235 Social Security and Welfare				
02 B Social Welfare				166000.00
101 Welfare of handicapped				
12 Payment of fin.assi. to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				166000.00
21 2235 (B) 02 102 01 01 14 Rent,Rates &	23	1	005135	6250.00
21 Social Welfare				
2235 Social Security and Welfare				6250.00
02 B Social Welfare				
102 Child Welfare				
01 Integrated Child Devlop. Service Scheme				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				6250.00
21 2235 (B) 02 104 03 01 50 O. C.	01	30	000214	42000.00

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21 2235 02 104 03 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				42000.00
02 B Social Welfare				
104 Welfare of aged	09	31	001832	3000.00
03 Old age and widow pension				
01 Puducherry Region[PLAN]				3000.00
	17	33	003564	6000.00
		32	003797	2529000.00
				2535000.00
	28	34	006188	36500.00
				36500.00
HEAD-WISE TOTAL				2616500.00
06 2245 (F) 02 101 01 01 50 O. C.	04	266	000883	1600.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				1600.00
02 F Floods				
101 Gratuitous Relief	13	8	002529	69230.00
01 Cash Doles		9	002537	83280.00
01 Puducherry Region[NON-PLAN]				152510.00
	22	73	004845	36000.00
				36000.00
	30	17	006822	179660.00
				179660.00
HEAD-WISE TOTAL				369770.00
06 2245 (F) 80 001 01 01 13 O.E.	01	20	000097	1800.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				1800.00
80 F General				
001 Direction and Administration				
01 Scheme for Disaster Management				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1800.00
26 2405 (A) 00 800 04 01 31 Grants-in-Ai	04	13	001068	1747500.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
26 2405 00 800 04 01 31 Grants-in-Ai				
26 Fisheries	12	001070		4512000.00
2405 Fisheries				-----
800 Other expenditure				6259500.00
04 Welfare and releif for fishermen during				-----
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6259500.00
22 2425 (A) 00 001 02 01 13 O.E.	30	26	006841	660776.00
22 Cooperation				-----
2425 Co-operation				660776.00
001 Direction and Administration				-----
02 Strengthening of Co-operative Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				660776.00
22 2425 (A) 00 911 01 00 00	20	25	004244	54881.00
22 Cooperation				-----
2425 Co-operation				54881.00
911 Deduct Recoveries				-----
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				54881.00
29 2801 (A) 05 001 01 01 01 Salaries	02	64	000339	806.00
29 Electricity				-----
2801 Power				806.00
05 A Transmission and Distribution				-----
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				806.00
29 2801 (A) 05 001 01 01 34 Schol.& Stip	24	74	005419	1929.00
29 Electricity				-----
2801 Power				1929.00
05 A Transmission and Distribution				-----
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1929.00
29 2801 (A) 05 800 04 01 01 Salaries	16	471	003121	50.00
29 Electricity				-----
2801 Power				50.00
05 A Transmission and Distribution				-----
800 Other expenditure				
04 Estt.of computer based system monitaring				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				50.00
22 2851 (E) 00 911 01 00 00	27	42	006013	2504367.72

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount	
22 2851 00 911 01 00 00					
22 Cooperation					
2851 Village and Small Industries				2504367.72	
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE TOTAL				2504367.72	
28 2851 (A) 00 789 06 01 50	O. C.	28	44	006207	59964.00
28 Industries					
2851 Village and Small Industries					59964.00
789 Spl Component Plan for S.C.					
06 Marketing and publicity..sales rebate					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL				59964.00	
28 2851 (A) 00 800 04 01 01	Salaries	09	39	001729	21.00
28 Industries					
2851 Village and Small Industries					21.00
800 Other expenditure					
04 Marketing and publicity sales rebate					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL				21.00	
28 2851 (A) 00 800 04 01 50	O. C.	16	41	003422	372679.00
28 Industries					
2851 Village and Small Industries					372679.00
800 Other expenditure					
04 Marketing and publicity sales r	28	43	006174	25020.00	
01 Puducherry Region[PLAN]	45	006184	32424.00		
				57444.00	
HEAD-WISE TOTAL				430123.00	
28 2851 (A) 00 800 11 01 33	Subsidies	13	40	002476	15750.00
28 Industries					
2851 Village and Small Industries					15750.00
800 Other expenditure					
11 Motivation of unemployed persons to star					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL				15750.00	
10 3425 (I) 60 800 01 01 50	O. C.	01	5	000020	40.00
10 District Administration					
3425 Other Scientific Research					40.00
60 I Others					
800 Other expenditure	28	6	006069	450.00	

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
10	3425	60	800	01 01 50	O. C.				
01	Science and Technology								
01	Puducherry Region[NON-PLAN]								450.00
HEAD-WISE TOTAL									490.00
09	3451	(C)	00 090	03 01 11	Domestic T.E	02	16	000364	2500.00
09	Secretariat						17	000365	2500.00
3451	Secretariat Economic Services								
090	Secretariat								5000.00
03	State Planning Machinery								
01	Puducherry Region[NON-PLAN]					31	18	007037	12700.00
HEAD-WISE TOTAL									17700.00
19	3452	(D)	80 104	07 01 50	O. C.	30	78	006755	25000.00
19	Inform and Publicity								
3452	Tourism								25000.00
80	D General								
104	Promotion and Publicity								
07	Tourism Promotional Activities								
01	Puducherry Region[PLAN]								
HEAD-WISE TOTAL									25000.00
23	3454	(A)	02 001	01 01 11	Domestic T.E	13	13	002462	11663.00
23	Statistics								
3454	Survey and Statistics								11663.00
02	A Surveys and Statistics								
001	Direction and Administration								
01	Directorate of Economics and Statistics								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									11663.00
06	3456	(H)	00 001	03 01 13	O.E.	08	193	001590	731.00
06	Revenue and Food								
3456	Civil Supplies								731.00
001	Direction and Administration								
03	O/o the State Commission & District Foru								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									731.00
29	4801	(AA)	05 800	48 01 01	Salaries	23	85	005057	612.00
29	Electricity								
4801	Capital Outlay on Power Projects								612.00
05	AA Transmission and Distribution								
800	Other expenditure								
48	E/E/U/P of 230KV & 110KV P M SS & EHT L								
01	Puducherry Region[PLAN]								
HEAD-WISE TOTAL									612.00
29	4801	(AA)	05 913	01 00 00		17	111	003511	1008.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 4801 05 913 01 00 00				
29 Electricity				+-----+
4801 Capital Outlay on Power Projects				1008.00
05 AA Transmission and Distribution				+-----+
913 Deduct value Cr.to suspense Sto	27	114	005741	3791.00
01 Deduct amount credited to Susup		116	006017	7740890.00
00 [NON-PLAN]				+-----+
				7744681.00
				+-----+
HEAD-WISE TOTAL				7745689.00
GRAND TOTAL				33417209.72
				+-----+