

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: MAY, 2015

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
03 2013 (A) 00 800 01 01 13 O.E.	21	11	003852	235.00
03 Council of Minister		10	003865	512.00
2013 Council of Ministers				-----
800 Other Expenditure				747.00
01 Off. of the chief Minister & oth.Minist.				-----
01 Puducherry Region[NON-PLAN]				-----
HEAD-WISE TOTAL				747.00
04 2014 (A) 00 105 01 01 01 Salaries	07	15	000867	4531.00
04 Admimistration of Justice		14	000874	5431.00
2014 Administration of Justice				-----
105 Civil and Session Courts				9962.00
01 District Headquarters Court				-----
01 Puducherry Region[NON-PLAN]				-----
HEAD-WISE TOTAL				9962.00
04 2014 (A) 00 105 01 01 13 O.E.		16	000787	80.00
04 Admimistration of Justice				-----
2014 Administration of Justice				80.00
105 Civil and Session Courts				-----
01 District Headquarters Court	26	21	004675	320.00
01 Puducherry Region[NON-PLAN]		22	004693	925.00

				1245.00
HEAD-WISE TOTAL				1325.00
04 2014 (A) 00 105 02 01 00	19	3	003464	5179.00
04 Admimistration of Justice				-----
2014 Administration of Justice				5179.00
105 Civil and Session Courts				-----
02 Subordinate Courts				-----
01 Puducherry Region[NON-PLAN]				-----
HEAD-WISE TOTAL				5179.00
04 2014 (A) 00 105 02 01 01 Salaries	04	2	000138	5180.00
04 Admimistration of Justice				-----
2014 Administration of Justice				5180.00
105 Civil and Session Courts				-----
02 Subordinate Courts	06	01	000683	7279.00
01 Puducherry Region[NON-PLAN]				-----
				7279.00
	19	4	003456	4532.00
		2	003463	5179.00

				9711.00
	25	3	004561	42435.00

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04 2014 00 105 02 01 01 Salaries				42435.00
HEAD-WISE TOTAL				64605.00
04 2014 (A) 00 105 03 01 01 Salaries	08	20	001277	4531.00
04 Admimistration of Justice				4531.00
2014 Administration of Justice				
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4531.00
04 2014 (A) 00 105 03 01 13 O.E.	06	13	000638	3120.00
04 Admimistration of Justice				3120.00
2014 Administration of Justice				
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3120.00
05 2015 (A) 00 102 01 01 13 O.E.	13	5	002199	797.00
05 Election				797.00
2015 Elections				
102 Electoral Officers				
01 Electoral Officers	19	6	003391	294.00
01 Puducherry Region[NON-PLAN]				294.00
HEAD-WISE TOTAL				1091.00
06 2029 (A) 00 102 01 01 01 Salaries	04	7	000157	7204.00
06 Revenue and Food				7204.00
2029 Land Revenue				
102 Survey and Settlement Operations				
01 Directorate of Survey and Land Records				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7204.00
06 2039 (C) 00 001 01 01 01 Salaries		35	000180	11553.00
06 Revenue and Food				11553.00
2039 State Excise				
001 Direction and Administration				
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11553.00
08 2041 (A) 00 001 01 01 01 Salaries	08	334	001321	7204.00

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08 2041 00 001 01 01 01 Salaries				
08 Transport		335110	001322	7204.00
2041 Taxes on Vehicles				
001 Direction and Administration				14408.00
01 Office of the State Transport Authority				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14408.00
03 2052 (B) 00 090 01 01 01 Salaries		24	001331	8439.00
03 Council of Minister				
2052 Secretariat - General Services				8439.00
090 Secretariat				
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8439.00
03 2052 (B) 00 090 01 01 13 O.E.	19	28	003416	1579.00
03 Council of Minister				
2052 Secretariat - General Services				1579.00
090 Secretariat				
01 Office of the Council of Minist	22	30	004113	232.00
01 Puducherry Region[NON-PLAN]				232.00
HEAD-WISE TOTAL				1811.00
09 2052 (A) 00 090 01 01 01 Salaries	05	21	000424	4794.00
09 Secretariat				
2052 Secretariat - General Services				4794.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4794.00
10 2053 (A) 00 101 01 01 01 Salaries	06	24	000680	7253.00
10 District Administration				
2053 District Administration				7253.00
101 Commissioners				
01 Office of the District Magistra	27	07	005057	9876.00
01 Puducherry Region[NON-PLAN]				9876.00
	29	40	005494	300.00
				300.00
HEAD-WISE TOTAL				17429.00
11 2054 (A) 00 095 01 01 01 Salaries	12	13	001978	7204.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
11 2054 00 095 01 01 01 Salaries				
11 Treasury and Accts Admn				
2054 Treasury and Accounts Administration				7204.00
095 Directorate of Accounts and Treasuries				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7204.00
11 2054 (A) 00 097 01 01 01 Salaries	15	14	002672	7204.00
11 Treasury and Accts Admn				
2054 Treasury and Accounts Administration				7204.00
097 Treasury Establishment				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7204.00
12 2055 (A) 00 001 01 01 01 Salaries	08	69	001326	7602.00
12 Police				
2055 Police				7602.00
001 Direction and Administration				
01 Off. of the Inspector General o	12	75	002060	18420.00
01 Puducherry Region[NON-PLAN]				18420.00
HEAD-WISE TOTAL				26022.00
12 2055 (A) 00 104 01 01 22 Arms & Ammun	19	1	003400	600.00
12 Police				
2055 Police				600.00
104 Special Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
16 2059 (A) 80 001 01 01 01 Salaries	04	15	000192	14408.00
16 Public Works				
2059 Public Works				14408.00
80 A General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14408.00
16 2059 (A) 80 001 02 01 01 Salaries		14	000153	7204.00
16 Public Works		15	000161	7253.00
2059 Public Works				
80 A General				14457.00
001 Direction and Administration				
02 Execution	05	03	000447	7253.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount	
16	2059	80	001	02	01	01				
01	Puducherry Region[NON-PLAN]					Salaries			7253.00	
HEAD-WISE						TOTAL			21710.00	
16	2059	(A)	80	001	03	01	01			
16	Public Works					Salaries	04	13	000151	7204.00
2059	Public Works									7204.00
80	A General									
001	Direction and Administration									
03	Designs									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE						TOTAL			7204.00	
08	2070	(B)	00	107	01	01	01			
08	Transport					Salaries	15	79	002608	250.00
2070	Other Administrative Services									250.00
107	Home Guards									
HEAD-WISE						TOTAL			250.00	
15	2071	(A)	01	101	01	07	04			
15	Retirement Benefits					Pensionary C	06	BA587	000728	22874.00
2071	Pension and other retirement Benefits									22874.00
01	A Civil									
101	Superannuation and Retirement a						14	BA590	002477	14604.00
01	Superannuation and Retirement allowances									
07	All Regions[NON-PLAN]									14604.00
HEAD-WISE						TOTAL			37478.00	
15	2071	(A)	01	104	01	07	04			
15	Retirement Benefits					Pensionary C	16	4	002924	184225.00
2071	Pension and other retirement Benefits									184225.00
01	A Civil									
104	Gratuities									
01	Gratuities									
07	All Regions[NON-PLAN]									
HEAD-WISE						TOTAL			184225.00	
15	2071	(A)	01	117	01	07	04			
15	Retirement Benefits					Pensionary C	05	55	000415	3070.00
2071	Pension and other retirement Benefits									3070.00
01	A Civil									
117	New Pension Scheme						06	151	000585	288.00
01	Govt.Contr. to New Pension Sche							150	000640	3391.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04 Pensionary C				
07 All Regions[NON-PLAN]				3679.00
	08	170	001257	3395.00
				3395.00
	11	122	001693	295.00
		117	001735	3493.00
				3788.00
	13	51	002158	19.00
				19.00
	18	20	003154	12596.00
		14	003252	68224.00
				80820.00
	22	DA9280	004277	5458.00
				5458.00
	29	DA9299	005561	1003.00
		419	005571	2401.00
		171	005668	23410.00
		DA9298	005688	6578.00
		DA9297	005705	9546.00
				42938.00
HEAD-WISE TOTAL				143167.00
09 2202 (E) 01 101 01 01 01 Salaries	06	14	000668	7075.00
09 Secretariat		16	000676	7204.00
2202 General Education				14279.00
01 E Elementary Education	07	21	000947	14373.00
101 Government Primary Schools		22	000949	15040.00
				29413.00
	08	6	001459	57347.00
				57347.00
	12	25	002054	15437.00

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09 2202 01 101 01 01 01 Salaries				15437.00
HEAD-WISE TOTAL				116476.00
09 2202 (E) 01 800 01 01 01 Salaries	06	18	000720	16122.00
09 Secretariat				16122.00
2202 General Education				16122.00
01 E Elementary Education				16122.00
800 Other expenditure				16122.00
HEAD-WISE TOTAL				16122.00
09 2202 (E) 01 800 02 01 01 Salaries	11	1	001787	15865.00
09 Secretariat				15865.00
2202 General Education				15865.00
01 E Elementary Education				15865.00
800 Other expenditure				15865.00
HEAD-WISE TOTAL				15865.00
09 2202 (E) 02 101 01 01 01 Salaries	06	19	000681	7253.00
09 Secretariat				7253.00
2202 General Education				7253.00
02 E Secondary Education				7253.00
101 Inspection				7253.00
HEAD-WISE TOTAL				7253.00
09 2202 (E) 02 109 01 01 01 Salaries	04	72	000208	18820.00
09 Secretariat				18820.00
2202 General Education				18820.00
02 E Secondary Education				18820.00
109 Government Secondary Schools	05	06	000490	18412.00
		5	000491	18820.00
				37232.00
	08	2	001406	19504.00
				19504.00
	14	2	002488	18181.00
				18181.00
HEAD-WISE TOTAL				93737.00
09 2202 (E) 02 109 02 01 01 Salaries	07	3	000958	18820.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
09 2202 02 109 02 01 01 Salaries				
09 Secretariat				
2202 General Education				18820.00
02 E Secondary Education				
109 Government Secondary Schools				
HEAD-WISE TOTAL				18820.00
09 2202 (E) 02 109 04 01 01 Salaries	14	6	002469	11767.00
09 Secretariat				
2202 General Education				11767.00
02 E Secondary Education				
109 Government Secondary Schools				
HEAD-WISE TOTAL				11767.00
09 2202 (E) 02 110 02 01 36 GRANT-IN-AID	11	76	001706	583.00
09 Secretariat		24	001739	3827.00
2202 General Education		77	001800	21749.00
02 E Secondary Education		23	001830	101296.00
110 Asst. to Non-Govt. High Schools				127455.00
	13	30	002276	27638.00
		28	002284	42519.00
				70157.00
	19	35	003578	76321.00
				76321.00
HEAD-WISE TOTAL				273933.00
09 2202 (E) 03 103 25 01 01 Salaries	04	15	000160	7253.00
09 Secretariat				
2202 General Education				7253.00
03 E University and Higher Education				
103 Government Colleges and Institutes				
HEAD-WISE TOTAL				7253.00
09 2202 (E) 03 911 01 00 00	29	23	005566	2232.00
09 Secretariat				
2202 General Education				2232.00
03 E University and Higher Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				2232.00
09 2202 (E) 80 001 01 01 01 Salaries	12	20	001977	7204.00

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09 2202 80 001 01 01 01 Salaries				
09 Secretariat				7204.00
2202 General Education				
80 E General				
001 Direction and Administration				
HEAD-WISE TOTAL				7204.00
17 2202 (A) 01 101 01 01 01 Salaries	04	6	000196	16002.00
17 Education				
2202 General Education				16002.00
01 A Elementary Education				
101 Government Primary Schools	05	07	000472	14651.00
01 Boys and Girls Primary Schools		13	000476	15164.00
01 Puducherry Region[NON-PLAN]		11	000477	15231.00
		12	000478	15231.00
		08	000479	15324.00
		10	000480	15498.00
		09	000486	16249.00
				107348.00
	06	17	000693	9225.00
		15	000712	14959.00
		20	000718	15347.00
				39531.00
	13	29	002265	19519.00
				19519.00
	27	39	005053	9139.00
				9139.00
HEAD-WISE TOTAL				191539.00
17 2202 (A) 02 101 03 01 00	05	01	000481	15584.00
17 Education				
2202 General Education				15584.00
02 A Secondary Education				
101 Inspection				
03 Off.of the Deputy Inspector of School				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15584.00
17 2202 (A) 02 109 01 01 00	06	5	000709	14300.00
17 Education				
2202 General Education				14300.00
02 A Secondary Education				
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14300.00
17 2202 (A) 02 109 01 01 01 Salaries	04	02	000224	27527.00

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17 2202 02 109 01 01 01 Salaries				
17 Education				
2202 General Education				27527.00
02 A Secondary Education				
109 Government Secondary Schools	05	09	000489	18077.00
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				18077.00
	06	14	000699	11013.00
		03	000723	18797.00
				29810.00
HEAD-WISE TOTAL				75414.00
17 2202 (A) 02 109 02 01 01 Salaries	04	71	000099	1080.00
17 Education		1	000207	18819.00
2202 General Education				
02 A Secondary Education				19899.00
109 Government Secondary Schools				
02 Conv.of Sec.Sch. HSS & I to exi	06	3	000707	14035.00
01 Puducherry Region[PLAN]		4	000722	18566.00
		03	000724	18798.00
		04	000725	18820.00
		87	000726	19504.00
				89723.00
	07	22	000951	15456.00
		2	000959	18919.00
				34375.00
	11	21	001792	17204.00
				17204.00
HEAD-WISE TOTAL				161201.00
17 2202 (A) 02 109 03 01 01 Salaries	13	1	002259	15498.00
17 Education				
2202 General Education				15498.00
02 A Secondary Education				
109 Government Secondary Schools				
03 Dev.of Tech. Higher Secondary Schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				15498.00
17 2202 (A) 02 109 04 01 01 Salaries	05	1	000470	14268.00

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17 2202 02 109 04 01 01 Salaries				
17 Education		1	000474	15085.00
2202 General Education				+-----+
02 A Secondary Education				29353.00
109 Government Secondary Schools				+-----+
04 Boys and Girls Secondary School	06	5	000708	14261.00
01 Puducherry Region[NON-PLAN]		01	000710	14545.00
		50	000717	15324.00
				+-----+
				44130.00
				+-----+
	07	5	000950	15454.00
				+-----+
				15454.00
				+-----+
	15	01	002727	17207.00
				+-----+
				17207.00
				+-----+
	22	74	004150	1780.00
		75	004241	21410.00
				+-----+
				23190.00
				+-----+
HEAD-WISE TOTAL				129334.00
17 2202 (A) 02 109 08 01 01 Salaries	05	7	000487	16378.00
17 Education				+-----+
2202 General Education				16378.00
02 A Secondary Education				+-----+
109 Government Secondary Schools	08	58	001392	15231.00
08 Op.of High.Sch.& Imp.to exit High School				+-----+
01 Puducherry Region[PLAN]				15231.00
				+-----+
	18	64	003168	16122.00
				+-----+
				16122.00
				+-----+
HEAD-WISE TOTAL				47731.00
17 2202 (A) 02 109 09 01 01 Salaries	04	4	000197	16298.00
17 Education				+-----+
2202 General Education				16298.00
02 A Secondary Education				+-----+
109 Government Secondary Schools				
09 French Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				16298.00
17 2202 (A) 02 109 10 01 01 Salaries	11	1	001788	16122.00

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17 2202 02 109 10 01 01 Salaries				
17 Education				
2202 General Education				16122.00
02 A Secondary Education				
109 Government Secondary Schools				
10 French Schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				16122.00
17 2202 (A) 02 110 01 01 00	12	26	002104	95506.00
17 Education				
2202 General Education				95506.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	14	8	002546	138023.00
01 Asst. to Non-Govt. High Schools				
01 Puducherry Region[NON-PLAN]				138023.00
HEAD-WISE TOTAL				233529.00
17 2202 (A) 02 110 01 01 31 Grants-in-Ai	25	27	004544	16672.00
17 Education				
2202 General Education				16672.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	26	28	004835	67082.00
01 Asst. to Non-Govt. High Schools		29	004837	73468.00
01 Puducherry Region[NON-PLAN]				140550.00
HEAD-WISE TOTAL				157222.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	08	15	001507	183190.00
17 Education				
2202 General Education				183190.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	12	17	001967	5801.00
01 Asst. to Non-Govt. High Schools		19	002103	92522.00
01 Puducherry Region[NON-PLAN]		27	002115	134027.00
		16	002126	220146.00
				452496.00
	14	23	002398	1512.00
		22	002525	59199.00
		7	002545	132452.00
				193163.00
	16	18	002919	144752.00

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17 2202 02 110 01 01 36 GRANT-IN-AID				144752.00
	18	21	003273	110073.00
				110073.00
	19	24	003439	2747.00
		25	003579	101117.00
				103864.00
	26	30	004724	3090.00
		31	004870	178400.00
				181490.00
	28	34	005301	4206.00
		33	005392	81493.00
		35	005394	89233.00
				174932.00
	29	32	005697	70422.00
				70422.00
HEAD-WISE TOTAL				1614382.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	14	31	002512	36552.00
17 Education		32	002522	53474.00
2202 General Education				90026.00
02 A Secondary Education				34341.00
110 Asst. to Non-Govt. High Schools	18	34	003218	52948.00
02 Asst to Non-Govt. Secondary Sch		33	003240	87289.00
01 Puducherry Region[NON-PLAN]				59468.00
	21	37	004035	59468.00
				97863.00
	26	38	004848	97863.00
				49677.00
	27	40	005114	49677.00
				78337.00
	29	09	005701	78337.00

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17 2202 02 110 02 01 36 GRANT-IN-AID				78337.00
HEAD-WISE TOTAL				462660.00
17 2202 (A) 02 911 02 00 00	21	23	003880	1004.00
17 Education				1004.00
2202 General Education				1004.00
02 A Secondary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE TOTAL				1004.00
17 2202 (A) 03 911 01 00 00	29	22	005550	1500.00
17 Education				1500.00
2202 General Education				1500.00
03 A University and Higher Education				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				1500.00
17 2203 (B) 00 105 01 01 01 Salaries	05	02	000441	7204.00
17 Education				7204.00
2203 Technical Education				7204.00
105 Polytechnics				
01 Motilal Nehru Government Polytechnic				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7204.00
17 2203 (B) 00 105 05 01 03 O.T.A.	14	5	002446	6620.00
17 Education				6620.00
2203 Technical Education				6620.00
105 Polytechnics				
05 Set.up to Direct.of Tech.Edu.&Hig.(C)Edu				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6620.00
17 2203 (B) 00 105 05 01 04 Pensionary C		6	002451	7204.00
17 Education				7204.00
2203 Technical Education				7204.00
105 Polytechnics				
05 Set.up to Direct.of Tech.Edu.&Hig.(C)Edu				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7204.00
17 2204 (C) 00 101 02 01 99	11	5	001801	23060.00

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17 2204 00 101 02 01 99				
17 Education				
2204 Sports and Youth Welfare				23060.00
101 Physical Education				
02 Dev.of Physical Edu.Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				23060.00
17 2204 (C) 00 102 01 01 01 Salaries	04	2	000154	7204.00
17 Education				
2204 Sports and Youth Welfare				7204.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	05	02	000443	7204.00
01 Puducherry Region[NON-PLAN]		01	000444	7204.00
				14408.00
	06	11	000666	6669.00
		04	000675	7204.00
				13873.00
HEAD-WISE TOTAL				35485.00
17 2204 (C) 00 911 01 00 00	05	04	000446	7225.00
17 Education				
2204 Sports and Youth Welfare				7225.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	25	7	004500	8030.00
				8030.00
HEAD-WISE TOTAL				15255.00
17 2205 (D) 00 001 01 01 01 Salaries	06	18	000678	7204.00
17 Education				
2205 Art and Culture				7204.00
001 Direction and Administration				
01 Directorate of Art and Culture				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7204.00
17 2205 (D) 00 104 01 01 01 Salaries		19	000684	7601.00
17 Education				
2205 Art and Culture				7601.00
104 Archives				
01 Pondicherry Archives				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7601.00
17 2205 (D) 00 911 01 00 00	13	22	002260	16000.00

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17 2205 00 911 01 00 00				
17 Education				
2205 Art and Culture				16000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				16000.00
18 2210 (A) 01 102 01 01 01 Salaries	25	26	004552	28295.00
18 Medical				
2210 Medical and Public Health				28295.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				28295.00
18 2210 (A) 01 102 02 01 01 Salaries	05	28	000450	7367.00
18 Medical				
2210 Medical and Public Health				7367.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
02 Employees' State Insurance Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7367.00
18 2210 (A) 01 110 01 01 00	06	25	000673	7135.00
18 Medical		26	000674	7135.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				14270.00
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14270.00
18 2210 (A) 01 110 01 01 01 Salaries	05	24	000451	7416.00
18 Medical		25	000452	7416.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				14832.00
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14832.00
18 2210 (A) 01 110 04 01 01 Salaries	12	6	002020	7367.00
18 Medical				
2210 Medical and Public Health				7367.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
04 Government Hospital for Chest Diseases				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7367.00
18 2210 (A) 01 110 04 01 21 Supplies & M		7	001910	446.00

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18 2210 01 110 04 01 21 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 04 Government Hospital for Chest Diseases 01 Puducherry Region[NON-PLAN]				446.00
	19	8	003390	271.00
				271.00
HEAD-WISE TOTAL				717.00
18 2210 (A) 01 110 09 01 01 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 09 Government Pharmacy 01 Puducherry Region[NON-PLAN]	05	01	000449	7367.00
				7367.00
HEAD-WISE TOTAL				7367.00
18 2210 (A) 01 110 13 01 01 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 13 Improvements to General Hospital 01 Puducherry Region[PLAN]	06	23	000671	7191.00
		24	000672	7135.00
				14326.00
HEAD-WISE TOTAL				14326.00
18 2210 (A) 01 110 14 01 21 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 14 Impro.to Rajiv Gandhi Govt W & Chil. H 01 Puducherry Region[PLAN]	11	24	001679	99.00
				99.00
HEAD-WISE TOTAL				99.00
18 2210 (A) 02 101 04 01 01 18 Medical 2210 Medical and Public Health 02 A Urban Health Ser. Other Sys. of Medi 101 Ayurveda 04 Strengthening of Directorate of ISM & H 01 Puducherry Region[PLAN]	05	04	000448	7367.00
				7367.00
HEAD-WISE TOTAL				7367.00
18 2210 (A) 06 104 02 01 13 O.E.	13	11	002274	26011.00

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18 2210 06 104 02 01 13 O.E.				
18 Medical				
2210 Medical and Public Health				26011.00
06 A Public Health				
104 Drug Control				
02 Drug Control Unit				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				26011.00
16 2215 (B) 02 001 01 01 01 Salaries	06	422	000656	6176.00
16 Public Works		421	000685	7640.00
2215 Water Supply and Sanitation				
02 B Sewerage and Sanitation				13816.00
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13816.00
06 2216 (E) 03 911 01 00 00	15	28	002746	70000.00
06 Revenue and Food				
2216 Housing				70000.00
03 E Rural Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				70000.00
10 2217 (D) 80 001 01 01 01 Salaries	29	420	005498	300.00
10 District Administration				
2217 Urban Development				300.00
80 D General				
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
10 2217 (D) 80 001 02 01 01 Salaries	07	5	000935	10500.00
10 District Administration				
2217 Urban Development				10500.00
80 D General				
001 Direction and Administration				
02 Conduct of election to Local Bodies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10500.00
17 2225 (F) 01 001 01 01 01 Salaries	14	21	002452	7204.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				7204.00
01 F Welfare of Scheduled Castes				
001 Direction and Administration				
HEAD-WISE TOTAL				7204.00
17 2225 (F) 01 277 01 01 34 Schol.& Stip	12	51	001957	3750.00

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17 2225 01 277 01 01 34 Schol.& Stip				
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3750.00
01 F Welfare of Scheduled Castes				
277 Education				
01 Award of PMS to other EBC students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3750.00
17 2225 (F) 01 277 01 01 50 O. C.	07	5	000879	6000.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				6000.00
01 F Welfare of Scheduled Castes				
277 Education				
01 Award of PMS to other EBC students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6000.00
17 2225 (F) 01 277 12 01 34 Schol.& Stip	14	15	002389	1000.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01 F Welfare of Scheduled Castes				
277 Education				
HEAD-WISE TOTAL				1000.00
17 2225 (F) 01 789 01 01 34 Schol.& Stip		10	002455	7500.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				7500.00
01 F Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. Castes				
HEAD-WISE TOTAL				7500.00
17 2225 (F) 01 789 23 01 34 Schol.& Stip		19	002513	41500.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				41500.00
01 F Welfare of Scheduled Castes				
789 Special Comp. Plan for Sched. Castes				
HEAD-WISE TOTAL				41500.00
17 2225 (F) 01 789 23 01 50 O. C.		13	002391	1050.00
17 Education		20	002393	1200.00
2225 Welfare of Scheduled Castes, Sc		22	002482	15299.00
01 F Welfare of Scheduled Castes		18	002500	27017.00
789 Special Comp. Plan for Sched. C		14	002524	55226.00
				99792.00
	27	23	005097	25389.00

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17 2225 01 789 23 01 50 O. C.				25389.00
HEAD-WISE TOTAL				125181.00
17 2225 (F) 03 277 01 01 01 Salaries	07	7	000914	7204.00
17 Education				7204.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				7204.00
03 F Welfare of Backward Classes				7204.00
277 Education				7204.00
HEAD-WISE TOTAL				7204.00
21 2225 (A) 01 911 01 00 00	27	11	005118	72300.00
21 Social Welfare				72300.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				72300.00
01 A Welfare of Scheduled Castes				72300.00
911 Deduct Recoveries				72300.00
00 DEDUCT RECOVRIES[PLAN]				72300.00
HEAD-WISE TOTAL				72300.00
21 2225 (A) 03 277 01 01 50 O. C.	07	6	000832	951.00
21 Social Welfare		4	000843	1708.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				2659.00
03 A Welfare of Backward Classes				2659.00
277 Education				2659.00
01 Hostels for BC Boys & Girls				2659.00
01 Puducherry Region[PLAN]				2659.00
HEAD-WISE TOTAL				2659.00
04 2230 (C) 01 103 02 01 13 O.E.	19	16	003518	8000.00
04 Admimistration of Justice				8000.00
2230 Labour and Employment				8000.00
01 C Labour				8000.00
103 General Labour Welfare				8000.00
HEAD-WISE TOTAL				8000.00
04 2230 (C) 02 101 01 01 01 Salaries	05	139	000440	7204.00
04 Admimistration of Justice				7204.00
2230 Labour and Employment				7204.00
02 C Employment				7204.00
101 Employment Services				7204.00
HEAD-WISE TOTAL				7204.00
04 2230 (C) 03 101 01 01 01 Salaries	15	2	002673	7204.00

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04 2230 03 101 01 01 01 Salaries				
04 Admimistration of Justice				
2230 Labour and Employment				7204.00
03 C Training				
101 Industrial Training Institutes				
HEAD-WISE TOTAL				7204.00
20 2230 (A) 01 102 01 02 01 Salaries	05	64	000439	7204.00
20 Labour and Employment				
2230 Labour and Employment				7204.00
01 A Labour				
102 Working Conditions and Safety				
01 Off.of the Chief Inspector of Factories				
HEAD-WISE TOTAL				7204.00
20 2230 (A) 03 101 01 01 13 O.E.	04	1	000058	138.00
20 Labour and Employment				
2230 Labour and Employment				138.00
03 A Training				
101 Industrial Training Institutes				
01 Industrial Training Institute for Men				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				138.00
20 2230 (A) 03 911 01 00 00	28	09	005338	10053.00
20 Labour and Employment				
2230 Labour and Employment				10053.00
03 A Training				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				10053.00
06 2235 02 101 12 01 50 O. C.	05	9	000505	36750.00
06 Revenue and Food		8	000507	46200.00
2235 Social Security and Welfare		7	000515	102300.00
02 Social Welfare				
101 Welfare of handicapped				185250.00
HEAD-WISE TOTAL				185250.00
06 2235 02 102 01 01 02 Wages		01	000391	800.00
06 Revenue and Food				
2235 Social Security and Welfare				800.00
02 Social Welfare				
102 Child Welfare				
HEAD-WISE TOTAL				800.00
06 2235 02 103 10 01 01 Salaries		07	000492	19223.00

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06 2235 02 103 10 01 01 Salaries				
06 Revenue and Food				
2235 Social Security and Welfare				19223.00
02 Social Welfare				
103 Women's Welfare				
HEAD-WISE TOTAL				19223.00
06 2235 02 104 03 01 50 O. C.		01	000524	264000.00
06 Revenue and Food		02	000533	674400.00
2235 Social Security and Welfare				
02 Social Welfare				938400.00
104 Welfare of aged	26	04	004873	189200.00
				189200.00
HEAD-WISE TOTAL				1127600.00
06 2235 60 911 01 00 00	12	10	002074	29600.00
06 Revenue and Food				
2235 Social Security and Welfare				29600.00
60 Other Soc. Secu & Welfare Prog				
911 Deduct Recoveries				
HEAD-WISE TOTAL				29600.00
21 2235 (B) 02 104 01 01 02 Wages	26	68	004686	594.00
21 Social Welfare				
2235 Social Security and Welfare				594.00
02 B Social Welfare				
104 Welfare of aged	27	69	004951	396.00
01 Home for aged and infirm				
01 Puducherry Region[NON-PLAN]				396.00
HEAD-WISE TOTAL				990.00
17 2236 (G) 02 101 01 01 02 Wages	05	02	000374	173.00
17 Education				
2236 Nutritious Food				173.00
02 G Distrib. of Nutritious Food & Bevera				
101 Special Nutrition Programmes				
HEAD-WISE TOTAL				173.00
21 2236 (C) 02 101 02 01 02 Wages		3	000356	27.00
21 Social Welfare				
2236 Nutritious Food				27.00
02 C Distrib. of Nutritious Food & Bevera				
101 Special Nutrition Programmes				
02 Nutr.comp.of integ.child.devel.services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				27.00
10 2250 (E) 00 101 01 01 01 Salaries	11	NIL	001763	7204.00

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10	2250	00	101	01	01				
									Salaries
10	District Administration								
	2250	Other Social Services							7204.00
101	Donations for Charitable purposes								
01	Payment to Haj Committee								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL							7204.00
22	2401	(C)	00	001	01	01	01		Salaries
22	Cooperation					16	3	002828	2776.00
2401	Crop Husbandry								2776.00
001	Direction and Administration								
	HEAD-WISE	TOTAL							2776.00
22	2401	(C)	00	105	02	01	50		O. C.
22	Cooperation					20	4	003680	2372.00
2401	Crop Husbandry								2372.00
105	Manures and Fertilizers								
	HEAD-WISE	TOTAL							2372.00
24	2401	(A)	00	001	01	01	01		Salaries
24	Agriculture					16	NIL	002850	7205.00
2401	Crop Husbandry								7205.00
001	Direction and Administration								
01	Agriculture Department								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL							7205.00
24	2401	(A)	00	105	02	01	13		O.E.
24	Agriculture					26	06	004712	1940.00
2401	Crop Husbandry								1940.00
105	Manures and Fertilizers								
02	Soil Resc. Manag.&Inputs Quality Control								
01	Puducherry Region[PLAN]								
	HEAD-WISE	TOTAL							1940.00
16	2402	(E)	00	001	01	01	01		Salaries
16	Public Works					05	02	000442	7204.00
2402	Soil and Water Conservation								7204.00
001	Direction and Administration								
	HEAD-WISE	TOTAL							7204.00
25	2403	(A)	00	001	01	01	00		
25	Animal Husbandry					07	51	000917	7364.00
2403	Animal Husbandry								7364.00
001	Direction and Administration								
01	Directorate of Animal Husbandry								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL							7364.00
25	2403	(A)	00	001	01	01	01		Salaries
							50	000916	7364.00

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25	2403	00	001	01	01				
									Salaries
25	Animal Husbandry								
2403	Animal Husbandry								7364.00
001	Direction and Administration								
01	Directorate of Animal Husbandry								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE		TOTAL						7364.00
25	2403 (A)	00	102	03	01	25	01	004493	6176.00
									Salaries
25	Animal Husbandry								
2403	Animal Husbandry								6176.00
102	Cattle and Buffalo Development								
03	Special Livestock Breeding Programme								
01	Puducherry Region[PLAN]								
	HEAD-WISE		TOTAL						6176.00
26	2405 (A)	00	001	01	01	07	30	000915	7204.00
									Salaries
26	Fisheries								
2405	Fisheries								7204.00
001	Direction and Administration								
01	Fisheries Department								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE		TOTAL						7204.00
10	2515 (F)	00	101	01	01	05	6	00427A	6219.00
									Salaries
10	District Administration								
2515	OTHER RURAL DEV. PROGRAMME								6219.00
101	Panchayati Raj								
01	Charges in connection with the V.P.Act								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE		TOTAL						6219.00
10	2515 (F)	00	102	01	01	29	22	005495	300.00
									Salaries
10	District Administration								
2515	OTHER RURAL DEV. PROGRAMME								300.00
102	Community Development								
	HEAD-WISE		TOTAL						300.00
27	2515 (A)	00	102	01	01		23	005496	300.00
									Salaries
27	Community Development								
2515	OTHER RURAL DEV. PROGRAMME								300.00
102	Community Development								
01	Block Development Offices								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE		TOTAL						300.00
10	2575 (G)	60	911	01	00	07	1	001095	2931538.00

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10 2575 60 911 01 00 00				
10 District Administration				
2575 Other Special Area Programmes				2931538.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				2931538.00
16 2702 (H) 02 001 02 01 01	04	16	000152	7204.00
16 Public Works				
2702 Minor Irrigation				7204.00
02 H Ground Water				
001 Direction & Administration	18	6	003174	18006.00
02 Establishment				
01 Puducherry Region[NON-PLAN]				18006.00
IRRIGATION Total	>>>>>>			18006.00
HEAD-WISE TOTAL				25210.00
29 2801 (A) 05 001 01 01 00	04	10	000159	7253.00
29 Electricity				
2801 Power				7253.00
05 A Transmission and Distribution				
001 Direction and Administration	07	5	000896	6595.00
01 Direction		10	000897	6595.00
01 Puducherry Region[NON-PLAN]		17	000898	6595.00
		13	000899	6595.00
		20	000900	6595.00
		14	000901	6595.00
		6	000905	6651.00
				46221.00
HEAD-WISE TOTAL				53474.00
29 2801 (A) 05 001 01 01 01	04	14	000144	6389.00
29 Electricity		21	000155	7204.00
2801 Power		9	000158	7253.00
05 A Transmission and Distributi		26	000163	7253.00
001 Direction and Administration		22	000164	7428.00
01 Direction		13	000193	14702.00
01 Puducherry Region[NON-PLAN]				50229.00
	05	11	000433	6595.00
		18	000434	6595.00

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29 2801 05 001 01 01 01				Salaries
		24	000437	7204.00
		008	000445	7204.00
				27598.00
	06	25	000682	7253.00
				7253.00
	07	3	000877	5769.00
		28	000881	6332.00
		30	000887	6388.00
		7	000895	6595.00
		4	000904	6651.00
				31735.00
	11	4	001761	7204.00
		667	001762	7204.00
				14408.00
HEAD-WISE				TOTAL
				131223.00
29 2801 (A) 05 001 02 01 01	05	16	000432	Salaries
29 Electricity				6595.00
2801 Power				6595.00
05 A Transmission and Distribution				6595.00
001 Direction and Administration	06	38	000663	6594.00
02 Executive Establishment		15	000664	6651.00
01 Puducherry Region[NON-PLAN]				13245.00
	08	8	001313	6595.00
				6595.00
	12	15	001970	6595.00
		5	001971	6652.00
				13247.00
	15	9	002665	6127.00
				6127.00
	19	16	003472	6333.00
				6333.00
	25	17	004495	6595.00

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29 2801 05 001 02 01 01 Salaries				
		27	004633	705673.00
				712268.00
	29	670	005596	6333.00
				6333.00
HEAD-WISE TOTAL				770743.00
29 2801 (A) 05 001 02 01 02 Wages	08	18	001315	6650.00
29 Electricity				6650.00
2801 Power				6650.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6650.00
29 2801 (A) 05 001 02 01 13 O.E.		16	001311	6594.00
29 Electricity				6594.00
2801 Power				6594.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6594.00
29 2801 (A) 05 001 02 01 50 O. C.		17	001312	6594.00
29 Electricity				6594.00
2801 Power				6594.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6594.00
29 2801 (A) 05 800 04 01 00 Salaries	07	19	000902	6595.00
29 Electricity				6595.00
2801 Power				6595.00
05 A Transmission and Distribution				
800 Other expenditure				
04 Est.of Computer based system Monit.Centr				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6595.00
29 2801 (A) 05 800 04 01 01 Salaries	06	12	000665	6651.00

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29 2801 05 800 04 01 01 Salaries				
29 Electricity				
2801 Power				6651.00
05 A Transmission and Distribution				
800 Other expenditure				
04 Est.of Computer based system Monit.Centr				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6651.00
29 2801 (A) 05 800 05 01 01 Salaries	05	5	000427	5971.00
29 Electricity				
2801 Power				5971.00
05 A Transmission and Distribution				
800 Other expenditure				
05 Set.up of Stand.Labor.& Train.of S-R&D				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5971.00
22 2851 (E) 00 001 02 01 01 Salaries	28	13	005190	11.00
22 Cooperation				
2851 Village and Small Industries				11.00
001 Direction and Administration				
HEAD-WISE TOTAL				11.00
22 2851 (E) 00 911 01 00 00	05	11	000473	14737.00
22 Cooperation		12	000509	63661.00
2851 Village and Small Industries		10	000510	65896.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				144294.00
HEAD-WISE TOTAL				144294.00
28 2851 (A) 00 911 01 00 00	21	4	004012	25935.00
28 Industries				
2851 Village and Small Industries				25935.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				25935.00
10 3054 (H) 80 001 01 01 01 Salaries	04	13	000168	9101.00
10 District Administration				
3054 Roads & Bridges				9101.00
80 H General				
001 Direction and Administration	05	02	000438	7204.00
				7204.00
HEAD-WISE TOTAL				16305.00
10 3054 (H) 80 001 01 01 03 O.T.A.	07	31	000903	6620.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
10 3054 80 001 01 01 03 O.T.A.				
10 District Administration				
3054 Roads & Bridges				6620.00
80 H General				
001 Direction and Administration				
HEAD-WISE TOTAL				6620.00
16 3054 (J) 80 001 01 01 01 Salaries	04	2	000162	7253.00
16 Public Works				
3054 Roads & Bridges				7253.00
80 J General				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7253.00
08 3055 (C) 00 001 01 01 01 Salaries	07	329	000873	5120.00
08 Transport				
3055 Road Transport				5120.00
001 Direction and Administration				
01 Transport Monitoring System	13	347	002243	7253.00
01 Puducherry Region[NON-PLAN]				7253.00
HEAD-WISE TOTAL				12373.00
09 3451 (C) 00 090 03 01 01 Salaries	04	5	000142	6218.00
09 Secretariat		4	000187	12737.00
3451 Secretariat Economic Services				
090 Secretariat				18955.00
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18955.00
09 3451 (C) 00 090 03 01 13 O.E.	15	07	002612	390.00
09 Secretariat				
3451 Secretariat Economic Services				390.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				390.00
09 3451 (C) 00 091 01 01 01 Salaries	07	1	000913	7204.00
09 Secretariat				
3451 Secretariat Economic Services				7204.00
091 Attached Offices				
01 Directorate of Information Technology				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7204.00
09 3451 (C) 00 091 02 01 01 Salaries	29	03	005663	16025.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
09 3451 00 091 02 01 01 Salaries				
09 Secretariat				
3451 Secretariat Economic Services				16025.00
091 Attached Offices				
02 Introduction of e-Governanace				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				16025.00
09 3451 (C) 00 911 01 00 00	28	BA146	005460	18600000.00
09 Secretariat				
3451 Secretariat Economic Services				18600000.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				18600000.00
06 3456 (H) 00 001 01 01 13 O.E.	07	61	000828	808.00
06 Revenue and Food				
3456 Civil Supplies				808.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				808.00
06 3456 (H) 00 911 01 00 00	04	14	000203	17737.00
06 Revenue and Food		13	000218	25000.00
3456 Civil Supplies				
911 Deduct Recoveries				42737.00
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				42737.00
29 4801 (AA) 05 789 02 01 00	07	9	000930	9435.00
29 Electricity				
4801 Capital Outlay on Power Projects				9435.00
05 AA Transmission and Distribution				
789 Special Comp. Plan for Sched. Castes				
02 Sys.impro.for redu.of tran.& distri.loss				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9435.00
29 4801 (AA) 05 789 02 01 13 O.E.		11	000833	1071.00
29 Electricity				
4801 Capital Outlay on Power Projects				1071.00
05 AA Transmission and Distribution				
789 Special Comp. Plan for Sched. Castes				
02 Sys.impro.for redu.of tran.& distri.loss				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1071.00
29 4801 (AA) 05 800 01 01 01 Salaries	04	23	000156	7204.00

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29 4801 05 800 01 01 01 Salaries				
29 Electricity				
4801 Capital Outlay on Power Projects				7204.00
05 AA Transmission and Distribution				
800 Other expenditure				
01 Pro.addi.prim.main sub-stat.& EHT lines				
HEAD-WISE TOTAL				7204.00
29 4801 (AA) 05 800 46 01 01 Salaries	06	37	000662	6594.00
29 Electricity				
4801 Capital Outlay on Power Projects				6594.00
05 AA Transmission and Distribution				
800 Other expenditure	07	14	000907	6712.00
46 Ext.& Devp.PS to all Cate.of cons&St lig				6712.00
01 Puducherry Region[PLAN]				
	13	668	002233	5848.00
				5848.00
HEAD-WISE TOTAL				19154.00
29 4801 (AA) 05 800 48 01 00	07	17	000883	6332.00
29 Electricity		18	000884	6332.00
4801 Capital Outlay on Power Project		19	000885	6332.00
05 AA Transmission and Distributi		12	000886	6371.00
800 Other expenditure				
48 Ere/Estt/Upg/pro/230KV & 110KV SS & EHT				25367.00
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				25367.00
29 4801 (AA) 05 800 48 01 01 Salaries	06	26	000657	6332.00
29 Electricity		15	000658	6332.00
4801 Capital Outlay on Power Project		23	000677	7204.00
05 AA Transmission and Distribution				
800 Other expenditure				19868.00
48 Ere/Estt/Upg/pro/230KV & 110KV SS & EHT				
01 Puducherry Region[PLAN]	07	13	000880	6332.00
		16	000882	6332.00
		23	000888	6388.00
		21	000892	6594.00
		20	000893	6594.00
		25	000894	6594.00
				38834.00
	08	27	001310	6388.00
				6388.00
	12	24	001973	6842.00

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29 4801 05 800 48 01 01 Salaries				6842.00
	19	11	003471	6332.00
				6332.00
HEAD-WISE TOTAL				78264.00
30 5051 (AA) 02 200 05 01 01 Salaries	20	6	003643	300.00
30 Ports and Pilotage				300.00
5051 Capital Outlay on Ports & Light Houses				300.00
02 AA Minor Ports				
200 Other Small Ports				
05 Infrastrucutre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				300.00
31 7610 (AA) 00 203 01 07 55 Loans, Advan	07	19	000834	1100.00
31 Loans to Govt Servants		18	000835	1100.00
7610 Loans to Government Servants etc.				2200.00
203 Advances for Purchase of other Conveyanc				2200.00
01 Advances for purchase of bicycles				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				2200.00
GRAND TOTAL >>>>>>>				29412457.00