

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: JUNE, 2015

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
03 2013 (A) 00 800 01 01 13 O.E.	17	13	003058	302.00
03 Council of Minister				
2013 Council of Ministers				302.00
800 Other Expenditure				
01 Off. of the chief Minister & ot	22	14	004145	210.00
01 Puducherry Region[NON-PLAN]				210.00
HEAD-WISE TOTAL				512.00
04 2014 (A) 00 105 01 01 13 O.E.	04	26	000802	1400.00
04 Admimistration of Justice				
2014 Administration of Justice				1400.00
105 Civil and Session Courts				
01 District Headquarters Court	24	28	004773	145.00
01 Puducherry Region[NON-PLAN]		27	004783	235.00
				380.00
HEAD-WISE TOTAL				1780.00
04 2014 (A) 00 105 03 01 13 O.E.	04	24	000820	3016.00
04 Admimistration of Justice				
2014 Administration of Justice				3016.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3016.00
04 2014 (A) 00 114 01 01 01 Salaries	30	02	006003	6094.00
04 Admimistration of Justice				
2014 Administration of Justice				6094.00
114 Legal Advisers and Counsels				
01 Directorate of Prosecution & Litigation				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6094.00
05 2015 (A) 00 102 01 01 11 Domestic T.E	09	8	001682	5137.00
05 Election				
2015 Elections				5137.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5137.00
05 2015 (A) 00 102 01 01 13 O.E.	18	9	003445	602.00

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05 2015 00 102 01 01 13 O.E.				
05 Election				
2015 Elections				602.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				602.00
06 2030 (B) 03 001 01 01 01 Salaries	01	292	000151	11032.00
06 Revenue and Food				
2030 Stamps and Registration				11032.00
03 B Registration				
001 Direction and Administration				
01 Office of the District Registrar				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11032.00
06 2039 (C) 00 001 01 01 01 Salaries	02	83	000470	22975.00
06 Revenue and Food				
2039 State Excise				22975.00
001 Direction and Administration				
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				22975.00
08 2041 (A) 00 001 02 01 13 O.E.	16	482	002924	15267.00
08 Transport				
2041 Taxes on Vehicles				15267.00
001 Direction and Administration				
02 Strengthening of Transport Depa	18	491	003410	37.00
01 Puducherry Region[PLAN]				37.00
HEAD-WISE TOTAL				15304.00
09 2052 (A) 00 090 01 01 01 Salaries	03	33	000604	3429.00
09 Secretariat				
2052 Secretariat - General Services				3429.00
090 Secretariat				
01 Chief Secretariat	16	37	002913	9961.00
01 Puducherry Region[NON-PLAN]				9961.00
	26	41	005339	8119.00
				8119.00
HEAD-WISE TOTAL				21509.00
09 2052 (A) 00 090 01 01 13 O.E.	15	36	002589	359.00

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09 2052 00 090 01 01 13 O.E.				
09 Secretariat				
2052 Secretariat - General Services				359.00
090 Secretariat				
01 Chief Secretariat	22	39	004213	2614.00
01 Puducherry Region[NON-PLAN]				2614.00
	26	43	005237	213.00
				213.00
HEAD-WISE TOTAL				3186.00
10 2053 (A) 00 101 01 01 01 Salaries	30	58	005894	300.00
10 District Administration				
2053 District Administration				300.00
101 Commissioners				
01 Office of the District Magistrate				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
12 2055 (A) 00 001 01 01 50 O. C.	22	127	004356	53960.00
12 Police				
2055 Police				53960.00
001 Direction and Administration				
01 Off. of the Inspector General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				53960.00
12 2055 (A) 00 104 01 01 01 Salaries	23	128	004604	7130.00
12 Police				
2055 Police				7130.00
104 Special Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7130.00
12 2055 (A) 00 108 01 01 01 Salaries	03	104	000655	19609.00
12 Police				
2055 Police				19609.00
108 State Headquarters Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19609.00
12 2055 (A) 00 109 01 01 01 Salaries		102	000643	13546.00

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12 2055 00 109 01 01 01 Salaries				
12 Police				
2055 Police				13546.00
109 District Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13546.00
16 2059 (A) 80 001 02 01 01 Salaries	02	20	000426	4525.00
16 Public Works				
2059 Public Works				4525.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4525.00
09 2070 (B) 00 115 02 05 02 Wages	12	146	002364	30408.00
09 Secretariat				
2070 Other Administrative Services				30408.00
115 Guest Houses				
02 Strengthening of Guest House				
05 Chennai Region[PLAN]				
HEAD-WISE TOTAL				30408.00
12 2070 (B) 00 108 02 01 01 Salaries	02	18	000425	4428.00
12 Police				
2070 Other Administrative Services				4428.00
108 Fire Protection and Control				
02 Direction and Administration				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4428.00
19 2070 (B) 00 115 01 01 02 Wages	08	130	001446	4080.00
19 Inform and Publicity				
2070 Other Administrative Services				4080.00
115 Guest Houses				
01 Government Guest House				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4080.00
15 2071 (A) 01 101 01 07 04 Pensionary C	13	BA595	002544	95573.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				95573.00
01 A Civil				
101 Superannuation and Retirement a	27	BA598	005482	7575.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 109 04 01 01 Salaries				
17 Education		4	003763	3408.00
2202 General Education		3	003830	7760.00
02 A Secondary Education		2	003832	8472.00
109 Government Secondary Schools				+-----+
04 Boys and Girls Secondary Schools				21344.00
01 Puducherry Region[NON-PLAN]				+-----+
HEAD-WISE TOTAL				21344.00
17 2202 (A) 02 109 08 01 01 Salaries	02	41	000427	4739.00
17 Education				+-----+
2202 General Education				4739.00
02 A Secondary Education				+-----+
109 Government Secondary Schools				
08 Op.of High.Sch.& Imp.to exit High School				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4739.00
17 2202 (A) 02 110 01 01 01 Salaries	03	42	000661	28993.00
17 Education				+-----+
2202 General Education				28993.00
02 A Secondary Education				+-----+
110 Asst. to Non-Govt. High Schools				
01 Asst. to Non-Govt. High Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				28993.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	01	33	000219	81493.00
17 Education				+-----+
2202 General Education				81493.00
02 A Secondary Education				+-----+
110 Asst. to Non-Govt. High Schools	09	37	001730	49710.00
01 Asst. to Non-Govt. High Schools				+-----+
01 Puducherry Region[NON-PLAN]				49710.00
				+-----+
	17	11	003303	64486.00
		10	003304	65946.00
				+-----+
				130432.00
				+-----+
	18	40	003545	45053.00
		41	003560	81408.00
				+-----+
				126461.00
				+-----+
	23	42	004510	41.00
				+-----+
				41.00
				+-----+
HEAD-WISE TOTAL				388137.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	09	43	001719	17824.00

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17 2202 02 110 02 01 36 GRANT-IN-AID				
17 Education				17824.00
2202 General Education				
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	11	44	002143	25808.00
02 Asst to Non-Govt. Secondary Schools				
01 Puducherry Region[NON-PLAN]				25808.00
	16	78	002916	10874.00
				10874.00
	17	46	003165	5304.00
		50	003254	16746.00
		48	003274	26080.00
		49	003284	37202.00
		45	003291	46575.00
				131907.00
	19	50	003863	9631.00
		51	003921	65327.00
				74958.00
	22	52	004354	51445.00
				51445.00
	26	19	005365	38141.00
				38141.00
	30	55	005997	5690.00
		54	006035	13472.00
		53	006048	20725.00
				39887.00
HEAD-WISE TOTAL				390844.00
17 2202 (A) 03 103 01 01 02 Wages		413	005949	1392.00
17 Education				
2202 General Education				1392.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
01 Kanchi Mamunivar Cent.for Post Gra. Stud				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1392.00
17 2202 (A) 03 103 03 01 01 Salaries	17	08	003098	1500.00

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17 2202 03 103 03 01 01 Salaries				
17 Education				
2202 General Education				1500.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
03 Tagore Arts College				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1500.00
17 2202 (A) 05 800 01 01 01 Salaries	12	36	002301	4718.00
17 Education				
2202 General Education				4718.00
05 A Language Development				
800 Other Expenditure				
01 sett.up of off.Lang.Dev.Cell in Dir.A&C				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4718.00
17 2202 (A) 80 800 02 01 47 Honorarium	11	02	002121	10815.00
17 Education		03	002124	12750.00
2202 General Education				
80 A General				23565.00
800 Other expenditure				
02 Dev.of Jawahar Bal Bhavan & open.BBCL				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				23565.00
17 2202 (A) 80 911 01 00 00		39	002155	54824.00
17 Education				
2202 General Education				54824.00
80 A General				
911 Deduct Recoveries	23	04	004529	445.00
00 DEDUCT RECOVRIES[PLAN]				445.00
HEAD-WISE TOTAL				55269.00
17 2202 (A) 80 911 02 00 00	03	26	000574	750.00
17 Education				
2202 General Education				750.00
80 A General				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE TOTAL				750.00
17 2203 (B) 00 105 01 01 01 Salaries		05	000650	17319.00

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17 2203 00 105 01 01 01 Salaries				
17 Education				
2203 Technical Education				17319.00
105 Polytechnics				
01 Motilal Nehru Government Polytechnic				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17319.00
17 2203 (B) 00 105 05 01 50 O. C.	17	10	003082	791.00
17 Education				
2203 Technical Education				791.00
105 Polytechnics				
05 Set.up to Direct.of Tech.Edu.&Hig.(C)Edu				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				791.00
17 2204 (C) 00 101 01 01 01 Salaries	03	11	000595	2137.00
17 Education				
2204 Sports and Youth Welfare				2137.00
101 Physical Education				
01 Physical Education Inspectorate				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2137.00
17 2204 (C) 00 104 01 01 50 O. C.	17	14	003149	3900.00
17 Education				
2204 Sports and Youth Welfare				3900.00
104 Sports and Games				
01 Streng.& Dev.of Sports & Games & Yo.Ac.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3900.00
17 2204 (C) 00 911 01 00 00	11	13	002120	10618.00
17 Education		12	002130	15980.00
2204 Sports and Youth Welfare				
911 Deduct Recoveries				26598.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				26598.00
17 2204 (C) 00 911 02 00 00		05	002077	895.00
17 Education				
2204 Sports and Youth Welfare				895.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]	15	06	002592	436.00
				436.00
	16	14	002840	392.00

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17 2204 00 911 02 00 00				392.00
	23	07	004523	293.00
		08	004537	608.00
				901.00
HEAD-WISE TOTAL				2624.00
17 2205 (D) 00 911 01 00 00	01	27	000137	7000.00
17 Education		26	000147	10500.00
2205 Art and Culture				
911 Deduct Recoveries				17500.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				17500.00
18 2210 (A) 01 001 07 01 13 O.E.	16	01	002888	2764.00
18 Medical				
2210 Medical and Public Health				2764.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
07 Nat.Iodine Deficiency diso.con.pro.(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				2764.00
18 2210 (A) 01 102 01 01 01 Salaries	12	28	002294	3741.00
18 Medical				
2210 Medical and Public Health				3741.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3741.00
18 2210 (A) 01 110 01 01 01 Salaries	04	32	000891	38943.00
18 Medical		33	000894	42497.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				81440.00
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				81440.00
18 2210 (A) 01 110 01 01 11 Domestic T.E	23	38	004576	3639.00

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18 2210 01 110 01 01 11 Domestic T.E				
18 Medical				
2210 Medical and Public Health				3639.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3639.00
18 2210 (A) 01 110 01 01 21 Supplies & M	10	36	001996	129440.00
18 Medical				
2210 Medical and Public Health				129440.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				129440.00
18 2210 (A) 01 110 01 01 50 O. C.	05	34	001110	12700.00
18 Medical				
2210 Medical and Public Health				12700.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12700.00
18 2210 (A) 01 110 02 01 01 Salaries	15	48	002724	49848.00
18 Medical				
2210 Medical and Public Health				49848.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt.W & C Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				49848.00
18 2210 (A) 01 110 02 01 11 Domestic T.E		49	002700	12606.00
18 Medical				
2210 Medical and Public Health				12606.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt.W & C Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12606.00
18 2210 (A) 01 110 03 01 21 Supplies & M	09	1	001635	630.00

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18 2210 03 110 02 01 13 O.E.				
18 Medical				
2210 Medical and Public Health				3814.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Strengthening of Rural Dispensaries				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3814.00
18 2210 (A) 06 001 01 01 13 O.E.	10	2	001930	15484.00
18 Medical				
2210 Medical and Public Health				15484.00
06 A Public Health				
001 Direction and Administration				
01 Public Health Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15484.00
18 2210 (A) 06 112 01 01 13 O.E.		1	001924	12903.00
18 Medical				
2210 Medical and Public Health				12903.00
06 A Public Health				
112 Public Health Education				
01 Health Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12903.00
18 2211 (B) 00 001 01 01 01 Salaries	02	01	000419	3545.00
18 Medical				
2211 Family Welfare				3545.00
001 Direction and Administration				
01 Streng.of Fami.wel.ser.adm.(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				3545.00
18 2211 (B) 00 200 03 01 01 Salaries	01	37	000111	3247.00
18 Medical				
2211 Family Welfare				3247.00
200 Other Services and Supplies				
03 Post-Partum Programme				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3247.00
10 2217 (D) 05 911 01 00 00	03	173	000682	69457.00
10 District Administration				
2217 Urban Development				69457.00
05 D Other Urban Development Schemes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				69457.00
10 2217 (D) 80 001 02 01 01 Salaries	30	428	005898	300.00

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20 2230 01 001 01 01 01 Salaries				
20 Labour and Employment				2327.00
2230 Labour and Employment				
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2327.00
20 2230 (A) 01 102 01 01 01 Salaries	16	155	002822	176.00
20 Labour and Employment				176.00
2230 Labour and Employment				
01 A Labour				
102 Working Conditions and Safety				
01 Off.of the Chief Inspector of Factories				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				176.00
20 2230 (A) 02 101 11 01 13 O.E.	30	142	005876	167.00
20 Labour and Employment				167.00
2230 Labour and Employment				
02 A Employment				
101 Employment Services				
11 Set.up of Manp.Export Cell in U T of Pud				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				167.00
20 2230 (A) 03 101 05 01 11 Domestic T.E	19	7	003764	3562.00
20 Labour and Employment				3562.00
2230 Labour and Employment				
03 A Training				
101 Industrial Training Institutes				
05 Industrial Training Institute for Women				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3562.00
20 2230 (A) 03 911 02 00 00		5	003784	6816.00
20 Labour and Employment				6816.00
2230 Labour and Employment				
03 A Training				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE TOTAL				6816.00
21 2235 (B) 02 001 01 01 01 Salaries	03	7	000602	3322.00
21 Social Welfare				3322.00
2235 Social Security and Welfare				
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3322.00
21 2235 (B) 02 001 01 01 11 Domestic T.E	23	11	004501	2.00

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21 2235 02 001 01 01 11 Domestic T.E				
21 Social Welfare				
2235 Social Security and Welfare				2.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2.00
21 2235 (B) 02 001 04 01 01 Salaries	03	6	000613	4600.00
21 Social Welfare				
2235 Social Security and Welfare				4600.00
02 B Social Welfare				
001 Direction and Administration				
04 Programme Development				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4600.00
21 2235 (B) 02 101 01 01 50 O. C.		13	000673	42000.00
21 Social Welfare		12	000675	43400.00
2235 Social Security and Welfare		11	000685	84700.00
02 B Social Welfare				
101 Welfare of handicapped				170100.00
01 Supply of prosthetic appliances				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				170100.00
21 2235 (B) 02 102 01 01 02 Wages	11	4	002072	726.00
21 Social Welfare				
2235 Social Security and Welfare				726.00
02 B Social Welfare				
102 Child Welfare				
01 Integ.child.devp.service scheme (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				726.00
21 2235 (B) 02 102 01 01 13 O.E.	26	1	005383	116500.00
21 Social Welfare				
2235 Social Security and Welfare				116500.00
02 B Social Welfare				
102 Child Welfare				
01 Integ.child.devp.service scheme (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				116500.00
21 2235 (B) 02 102 01 01 14 Rent,Rates &	25	7	005187	286000.00

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21 2235 02 102 01 01 14 Rent, Rates &				
21 Social Welfare				
2235 Social Security and Welfare				286000.00
02 B Social Welfare				
102 Child Welfare				
01 Integ.child.devp.service scheme (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				286000.00
21 2235 (B) 02 104 03 01 50 O. C.	23	06	004689	226400.00
21 Social Welfare		05	004743	1395381.00
2235 Social Security and Welfare				
02 B Social Welfare				1621781.00
104 Welfare of aged				
03 Old age and widow pension	29	7	005794	218000.00
01 Puducherry Region[PLAN]				218000.00
HEAD-WISE TOTAL				1839781.00
21 2236 (C) 02 101 01 01 02 Wages	11	5	002050	157.00
21 Social Welfare				
2236 Nutritious Food				157.00
02 C Distrib. of Nutritious Food & Bevera				
101 Special Nutrition Programmes				
01 Nut.compo.of Integ.chi.develop.services				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				157.00
21 2236 (C) 02 101 02 01 02 Wages		6	002036	24.00
21 Social Welfare				
2236 Nutritious Food				24.00
02 C Distrib. of Nutritious Food & Bevera				
101 Special Nutrition Programmes				
02 Nutr.comp.of integ.child.devel.services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				24.00
24 2401 (A) 00 102 01 01 02 Wages	01	28	000066	792.00
24 Agriculture		30	000067	792.00
2401 Crop Husbandry				
102 Food-grain-Crops				1584.00
01 Crop Production Technology				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1584.00
24 2401 (A) 00 109 03 01 01 Salaries		29	000078	1704.00

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24 2401 00 109 03 01 01 Salaries				
24 Agriculture				
2401 Crop Husbandry				1704.00
109 Extension and Farmers' Training				
03 Intg. Ext. Proj.und.Trng.& Visit System				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1704.00
25 2403 (A) 00 103 03 01 01 Salaries	05	2	001051	2060.00
25 Animal Husbandry				
2403 Animal Husbandry				2060.00
103 Poultry Development				
03 Livestock & Poultry reser.& training cen				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2060.00
26 2405 (A) 00 001 01 01 01 Salaries		31	001062	3301.00
26 Fisheries				
2405 Fisheries				3301.00
001 Direction and Administration				
01 Fisheries Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3301.00
26 2405 (A) 00 109 02 01 13 O.E.	16	33	002911	7830.00
26 Fisheries				
2405 Fisheries				7830.00
109 Extension and Training				
02 Information				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7830.00
22 2425 (A) 00 001 01 01 01 Salaries	02	8	000417	3429.00
22 Cooperation				
2425 Co-operation				3429.00
001 Direction and Administration				
01 Co-operative Department	03	10	000614	4720.00
01 Puducherry Region[NON-PLAN]				4720.00
HEAD-WISE TOTAL				8149.00
22 2425 (A) 00 001 01 01 11 Domestic T.E		9	000625	6670.00
22 Cooperation				
2425 Co-operation				6670.00
001 Direction and Administration				
01 Co-operative Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6670.00
10 2515 (F) 00 001 01 01 01 Salaries	04	03	000826	3430.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
10 2515 00 001 01 01 01 Salaries				
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				3430.00
001 Direction and Administration				
HEAD-WISE TOTAL				3430.00
27 2515 (A) 00 102 01 01 01 Salaries	30	29	005895	300.00
27 Community Development		30	005896	300.00
2515 OTHER RURAL DEV. PROGRAMME				
102 Community Development				600.00
01 Block Development Offices				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
10 2575 (G) 60 911 01 00 00	04	02	000953	647977.00
10 District Administration				
2575 Other Special Area Programmes				647977.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				647977.00
24 2702 (F) 02 001 02 01 01 Salaries	12	27	002317	6394.00
24 Agriculture				
2702 Minor Irrigation				6394.00
02 F Ground Water				
001 Direction & Administration				
02 State Ground Water Unit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6394.00
29 2801 (A) 05 001 01 01 01 Salaries	25	24	005086	210.00
29 Electricity				
2801 Power				210.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				210.00
30 3051 (A) 02 102 01 01 01 Salaries	16	23	002818	97.00
30 Ports and Pilotage				
3051 Ports & Light Houses				97.00
02 A Minor Ports				
102 Port Management				
01 Port Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				97.00
08 3055 (C) 00 004 01 01 01 Salaries	30	539	006009	6740.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
08 3055 00 004 01 01 01 Salaries				
08 Transport				
3055 Road Transport				6740.00
004 Research				
01 Modern. of Transport Monitoring Sysytem				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6740.00
10 3425 (I) 60 800 02 01 31 Grants-in-Ai	27	2	005431	180.00
10 District Administration				
3425 Other Scientific Research				180.00
60 I Others				
800 Other expenditure				
02 Streng. of Science & Tech. Programme				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				180.00
09 3451 (C) 00 090 03 01 11 Domestic T.E	22	11	004207	2217.00
09 Secretariat				
3451 Secretariat Economic Services				2217.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2217.00
09 3451 (C) 00 090 03 01 13 O.E.		9	004159	480.00
09 Secretariat				
3451 Secretariat Economic Services				480.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				480.00
19 3452 (D) 80 911 01 00 00	24	6	004785	285.00
19 Inform and Publicity		5	004786	293.00
3452 Tourism				
80 D General				578.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				578.00
23 3454 (A) 02 001 01 01 11 Domestic T.E	17	02	003057	280.00
23 Statistics		01	003118	2330.00
3454 Survey and Statistics				
02 A Surveys and Statistics				2610.00
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2610.00
06 3456 (H) 00 001 01 01 01 Salaries	03	47	000610	4159.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
06 3456 00 001 01 01 01 Salaries				
06 Revenue and Food				
3456 Civil Supplies				4159.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4159.00
06 3456 (H) 00 001 03 01 13 O.E.	11	64	002073	741.00
06 Revenue and Food				
3456 Civil Supplies				741.00
001 Direction and Administration				
03 Off. of the State Comm. & dist. Forum				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				741.00
06 3456 (H) 00 001 05 01 13 O.E.	26	63	005280	1941.00
06 Revenue and Food				
3456 Civil Supplies				1941.00
001 Direction and Administration				
05 Exp.& Streng. of Public Dist. System				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1941.00
29 4801 (AA) 05 789 02 01 01 Salaries	17	15	003166	5320.00
29 Electricity		20	003172	6154.00
4801 Capital Outlay on Power Project		17	003173	6197.00
05 AA Transmission and Distribution				
789 Special Comp. Plan for Sched. Castes				17671.00
02 Sys.impro.for redu.of tran.& distri.loss				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				17671.00
29 4801 (AA) 05 800 06 01 51 M. V.	29	17	005629	145.00
29 Electricity				
4801 Capital Outlay on Power Projects				145.00
05 AA Transmission and Distribution				
800 Other expenditure				
06 Sys.impr.for reduc.of tran.& dist.losses				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				145.00
29 4801 (AA) 05 913 01 00 13 O.E.	19	26	003714	660.00
29 Electricity				
4801 Capital Outlay on Power Projects				660.00
05 AA Transmission and Distribution				
913 Deduct value cr.to suspense Stock				
01 Deduct amount credited to suspense				
00 [NON-PLAN]				
HEAD-WISE TOTAL				660.00
29 4801 (AA) 05 913 01 00 43 Suspense	18	22	003482	4831.00

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29 4801 05 913 01 00 43 Suspense				
29 Electricity		24	003483	4831.00
4801 Capital Outlay on Power Projects				-----
05 AA Transmission and Distribution				9662.00
913 Deduct value cr.to suspence Stock				-----
01 Deduct amount credited to suspe	22	28	004204	1979.00
00 [NON-PLAN]		30	004277	10151.00

				12130.00

	25	33	005126	4246.00

				4246.00

HEAD-WISE TOTAL				26038.00
30 5051 (AA) 02 200 05 01 01 Salaries	16	22	002819	97.00
30 Ports and Pilotage		12	002837	300.00
5051 Capital Outlay on Ports & Light Houses				-----
02 AA Minor Ports				397.00
200 Other Small Ports				-----
05 Infrastrucutre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				397.00
GRAND TOTAL ----- >>>>>>>				5586305.00