

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts and Treasuries  
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: JULY, 2014

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 01 Salaries	07	11	01033	2456.00
01 Legislative Assembly				2456.00
2011 Union Territory Legislatures				2456.00
02 A Union Territory Legislatures				3841.00
103 Legislative Secretariat	08	12	01282	3841.00
01 Legislative Secretariat				3841.00
01 Puducherry Region[NON-PLAN]				3841.00
HEAD-WISE TOTAL				6297.00
01 2011 (A) 02 103 01 01 02 Wages	28	13	05594	2963.00
01 Legislative Assembly				2963.00
2011 Union Territory Legislatures				2963.00
02 A Union Territory Legislatures				6128.00
103 Legislative Secretariat	30	14	05980	6128.00
01 Legislative Secretariat		15	06013	9091.00
01 Puducherry Region[NON-PLAN]				9091.00
HEAD-WISE TOTAL				12054.00
02 2012 (A) 03 103 01 01 13 O.E.	16	5	02999	12166.00
02 Administrator				12166.00
2012 Administrator of Union Territories				12166.00
03 A Administrator of Union Territories				12166.00
103 Household Establishment				12166.00
01 Household Establishment				12166.00
01 Puducherry Region[NON-PLAN]				12166.00
HEAD-WISE TOTAL				12166.00
04 2014 (A) 00 105 01 01 01 Salaries	08	17	01241	1025.00
04 Administration of Justice		18	01242	1025.00
2014 Administration of Justice		16	01280	3644.00
105 Civil and Session Courts				5694.00
01 District Headquarters Court				5694.00
01 Puducherry Region[NON-PLAN]				5694.00
HEAD-WISE TOTAL				5694.00
04 2014 (A) 00 105 01 01 13 O.E.	04	13	00623	70.00
04 Administration of Justice				70.00
2014 Administration of Justice				70.00
105 Civil and Session Courts				3712.00
01 District Headquarters Court	05	14	00873	3712.00
01 Puducherry Region[NON-PLAN]				3712.00
	11	19	01833	470.00

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04 2014 00 105 01 01 13				
O.E.				
	20		01908	4518.00
				4988.00
	23	22	04613	365.00
				365.00
HEAD-WISE TOTAL				9135.00
04 2014 (A) 00 105 02 01 01	07	3	01046	3252.00
Salaries				
04 Administration of Justice				3252.00
2014 Administration of Justice				
105 Civil and Session Courts				
02 Subordinate Courts	11	1	01867	1599.00
01 Puducherry Region[NON-PLAN]				1599.00
HEAD-WISE TOTAL				4851.00
04 2014 (A) 00 117 01 01 01	16	4	02995	11636.00
Salaries				
04 Administration of Justice				11636.00
2014 Administration of Justice				
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11636.00
04 2014 (A) 00 117 01 01 13		3	02903	140.00
O.E.				
04 Administration of Justice				140.00
2014 Administration of Justice				
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				140.00
05 2015 (A) 00 102 01 01 01	30	11	06022	7762.00
Salaries				
05 Election				7762.00
2015 Elections				
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7762.00
05 2015 (A) 00 102 01 01 02		10	05981	2963.00
Wages				

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05 2015 00 102 01 01 02                      Wages				
05 Election				2963.00
2015 Elections				
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				2963.00
05 2015 (A) 00 102 01 01 13                      O.E.	16	7	02914	406.00
05 Election				406.00
2015 Elections				
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				406.00
05 2015 (A) 00 105 01 01 50                      O. C.	18	7	03589	11676.00
05 Election				11676.00
2015 Elections				
105 Charges for conduct Election Parliament				
01 Charges conduct election to Par	24	8	04965	43774.00
01 Puducherry Region[NON-PLAN]				43774.00
HEAD-WISE              TOTAL				55450.00
06 2029 (A) 00 101 05 01 01                      Salaries	21	11	04043	11783.00
06 Revenue and Food				11783.00
2029 Land Revenue				
101 Collection Charges				
05 O/o Dy.Deputy Collector (Revenue) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				11783.00
06 2029 (A) 00 102 01 01 01                      Salaries	01	17	00145	10450.00
06 Revenue and Food				10450.00
2029 Land Revenue				
102 Survey and Settlement Operations				
01 Directorate of Survey and Land	28	24	05698	10221.00
01 Puducherry Region[NON-PLAN]				10221.00
				8224.00
	31	26	06332	8224.00
HEAD-WISE              TOTAL				28895.00
06 2039 (C) 00 001 01 01 01                      Salaries		142	06391	25701.00

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06 2039 00 001 01 01 01 Salaries				
06 Revenue and Food				
2039 State Excise				25701.00
001 Direction and Administration				
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				25701.00
07 2040 (A) 00 001 01 01 01 Salaries	7		06357	11519.00
07 Sales Tax	1		06365	12257.00
2040 Sales Tax				
001 Direction and Administration				23776.00
01 Commercial Taxes Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				23776.00
07 2040 (A) 00 101 01 01 01 Salaries	30	6	06093	23959.00
07 Sales Tax				
2040 Sales Tax				23959.00
101 Collection Charges				
01 Monig.& support ser.generating resources				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				23959.00
08 2041 (A) 00 001 01 01 13 O.E.	17	539	03142	955.00
08 Transport				
2041 Taxes on Vehicles				955.00
001 Direction and Administration				
01 Office of the State Transport Authority				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				955.00
08 2041 (A) 00 101 01 01 01 Salaries	31	609	06342	9470.00
08 Transport				
2041 Taxes on Vehicles				9470.00
101 Collection Charges				
01 Office of the State Transport Authority				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9470.00
03 2052 (B) 00 090 01 01 01 Salaries	30	6	06041	10007.00
03 Council of Minister				
2052 Secretariat - General Services				10007.00
090 Secretariat				
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10007.00
03 2052 (B) 00 090 01 01 11 Domestic T.E	10	31	01768	80126.00

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03	2052	00	090	01	01	11				Domestic T.E				
03	Council of Minister													
2052	Secretariat - General Services													80126.00
090	Secretariat													
01	Office of the Council of Ministers													
01	Puducherry Region[NON-PLAN]													
HEAD-WISE		TOTAL								80126.00				
09	2052	(A)	00	090	01	01	01			Salaries	01	18	00052	300.00
09	Secretariat													
2052	Secretariat - General Services													300.00
090	Secretariat													
01	Chief Secretariat									16	34	02901		122.00
01	Puducherry Region[NON-PLAN]													
														122.00
										28	40	05740		24718.00
														24718.00
HEAD-WISE		TOTAL										25140.00		
09	2052	(A)	00	090	02	01	01			Salaries		24	05549	300.00
09	Secretariat													
2052	Secretariat - General Services													300.00
090	Secretariat													
02	Law Department													
01	Puducherry Region[NON-PLAN]													
HEAD-WISE		TOTAL										300.00		
11	2054	(A)	00	095	01	01	01			Salaries		97	05578	1500.00
11	Treasury and Accts Admn													
2054	Treasury and Accounts Administration													1500.00
095	Directorate of Accounts and Treasuries													
01	Establishment													
01	Puducherry Region[NON-PLAN]													
HEAD-WISE		TOTAL										1500.00		
11	2054	(A)	00	095	01	01	11			Domestic T.E	03	70	00448	353.00
11	Treasury and Accts Admn													
2054	Treasury and Accounts Administration													353.00
095	Directorate of Accounts and Treasuries													
01	Establishment									04	71	00722		7500.00
01	Puducherry Region[NON-PLAN]													
														7500.00
HEAD-WISE		TOTAL										7853.00		
12	2055	(A)	00	001	01	01	01			Salaries	28	2155	05749	28693.00

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12 2055 00 001 01 01 01 Salaries				
12 Police				
2055 Police				28693.00
001 Direction and Administration				
01 Office of the Director General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				28693.00
12 2055 (A) 00 001 01 01 02 Wages	03	169	00480	1339.00
12 Police				
2055 Police				1339.00
001 Direction and Administration				
01 Office of the Director General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1339.00
13 2056 (A) 00 911 01 00 00	22	6	04489	78182.00
13 Jail				
2056 Jails				78182.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				78182.00
14 2058 (A) 00 001 01 01 01 Salaries	28	83	05631	6165.00
14 Stationery and Printing				
2058 Stationery and Printing				6165.00
001 Direction and Administration				
01 Directorate of Stationery and Printing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6165.00
14 2058 (A) 00 103 01 01 01 Salaries	03	6	00548	19483.00
14 Stationery and Printing				
2058 Stationery and Printing				19483.00
103 Government Presses				
01 Government Presses				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19483.00
16 2059 (A) 80 001 01 01 01 Salaries	30	41	06099	36219.00
16 Public Works				
2059 Public Works				36219.00
80 A General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				36219.00
16 2059 (A) 80 001 02 01 01 Salaries	08	28	01334	15961.00

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16	2059	80	001	02	01	01			Salaries					
16									Public Works					
2059									Public Works				15961.00	
80									A General					
001							28	62	Direction and Administration			05757	39757.00	
02									Execution					
01									Puducherry Region[NON-PLAN]				39757.00	
									HEAD-WISE TOTAL				55718.00	
16	2059	(A)	80	001	03	01	01		Salaries	30	4		05922	91.00
16									Public Works					
2059									Public Works					91.00
80									A General					
001									Direction and Administration					
03									Designs					
01									Puducherry Region[NON-PLAN]					
									HEAD-WISE TOTAL					91.00
16	2059	(A)	80	001	03	01	02		Wages		3		05996	4213.00
16									Public Works					
2059									Public Works					4213.00
80									A General					
001							31	2	Direction and Administration			06292	2037.00	
03									Designs					
01									Puducherry Region[NON-PLAN]					2037.00
									HEAD-WISE TOTAL					6250.00
16	2059	(A)	80	911	01	00	00	14	1				02441	24971.00
16									Public Works					
2059									Public Works					24971.00
80									A General					
911									Deduct Recoveries					
00									DEDUCT RECOVERIES[PLAN]					
									HEAD-WISE TOTAL					24971.00
08	2070	(B)	00	114	01	01	01	15	10				02748	15290.00
08									Transport					
2070									Other Administrative Services					15290.00
114									Purchase & Maint.of Transport Vehicles.					
01							16	12	Government Automobile Workshop			03011	16131.00	
01									Puducherry Region[NON-PLAN]					16131.00
									HEAD-WISE TOTAL					31421.00
12	2070	(B)	00	107	01	01	50	11	184				01825	250.00
									O. C.					

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12 2070 00 107 01 01 50 O. C.				
12 Police				
2070 Other Administrative Services				250.00
107 Home Guards				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				250.00
12 2070 (B) 00 108 03 01 01 Salaries	30	42	05946	645.00
12 Police				
2070 Other Administrative Services				645.00
108 Fire Protection and Control				
03 Protection and Control				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				645.00
12 2070 (B) 00 108 04 01 01 Salaries		43	06037	10000.00
12 Police				
2070 Other Administrative Services				10000.00
108 Fire Protection and Control				
04 Protection and Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				10000.00
12 2070 (B) 00 108 04 01 02 Wages		40	05967	1666.00
12 Police				
2070 Other Administrative Services				1666.00
108 Fire Protection and Control				
04 Protection and Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1666.00
15 2071 (A) 01 101 01 07 04 Pensionary C	01	ECS	00176	24700.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				24700.00
01 A Civil				
101 Superannuation and Retirement a	07	ECS	01132	47340.00
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				47340.00
	10	BA476	01710	8700.00
		BA474	01728	14444.00
		BA475	01734	19464.00
				42608.00
	14	BA477	02452	32876.00



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15 2071 01 101 01 07 04 Pensionary C				32876.00
	17	BA479	03228	9612.00
		BA478	03254	16548.00
				26160.00
	21	BA480	04020	8700.00
				8700.00
	24	BA481	04907	7300.00
		BA482	04935	16910.00
				24210.00
	25	BA484	05277	19844.00
				19844.00
	28	BA483	05603	3770.00
				3770.00
HEAD-WISE TOTAL				230208.00
15 2071 (A) 01 117 01 07 04 Pensionary C	03	328	00454	477.00
15 Retirement Benefits		326	00498	3025.00
2071 Pension and other retirement Be		337	00501	3184.00
01 A Civil		333	00503	3184.00
117 New Pension Scheme		66	00517	5016.00
01 Govt.Contribution to New Pension Scheme				14886.00
07 All Regions[NON-PLAN]				14886.00
	07	350	01045	3184.00
				3184.00
	10	388	01684	3090.00
				3090.00
	14	369	02305	3184.00
				3184.00
	16	DA8956	03037	4972.00
				4972.00
	22	DA8975	04490	11726.00

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15 2071 01 117 01 07 04 Pensionary C				11726.00
	25	84	05161	2206.00
		82	05193	3790.00
		80	05194	3790.00
		76	05195	3886.00
		78	05197	4522.00
				18194.00
	31	48	06296	2202.00
				2202.00
HEAD-WISE TOTAL				61438.00
17 2202 (A) 01 101 01 01 01 Salaries	01	1	00152	11511.00
17 Education		46	00184	31692.00
2202 General Education				43203.00
01 A Elementary Education				2957.00
101 Government Primary Schools	03	25	00494	6673.00
01 Boys and Girls Primary Schools		26	00525	9630.00
01 Puducherry Region[NON-PLAN]				4800.00
	18	48	03480	4800.00
				11126.00
	28	71	05704	12025.00
		25	05709	23151.00
				4814.00
	30	74	06000	9500.00
		3	06035	10177.00
		1	06044	12804.00
		6	06064	13276.00
		72	06067	22936.00
		2	06090	73507.00
	31	5	06363	12225.00
		3	06368	13141.00
		40	06413	64963.00
				90329.00
HEAD-WISE TOTAL				244620.00
17 2202 (A) 01 101 01 01 02 Wages	30	20	05971	2037.00

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17 2202 01 101 01 01 02 Wages				
17 Education				2037.00
2202 General Education				
01 A Elementary Education				
101 Government Primary Schools	31	9	06404	40995.00
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				40995.00
HEAD-WISE TOTAL				43032.00
17 2202 (A) 01 101 01 01 11 Domestic T.E	09	47	01506	6400.00
17 Education				
2202 General Education				6400.00
01 A Elementary Education				
101 Government Primary Schools				
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6400.00
17 2202 (A) 01 101 02 01 01 Salaries	31	10	06372	13881.00
17 Education				
2202 General Education				13881.00
01 A Elementary Education				
101 Government Primary Schools				
02 Pre Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13881.00
17 2202 (A) 01 109 01 01 02 Wages	30	9	05969	1852.00
17 Education				
2202 General Education				1852.00
01 A Elementary Education				
109 Scholarships and Incentives				
01 Atten.Scholarship to Girl Studt.in M.Sch				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1852.00
17 2202 (A) 01 800 01 01 01 Salaries	25	2	05259	11093.00
17 Education				
2202 General Education				11093.00
01 A Elementary Education				
800 Other expenditure	28	68	05707	11906.00
01 Universa.of Elem.Edn. age group 6-14				
01 Puducherry Region[PLAN]				11906.00
	30	6	06026	8591.00
		73	06049	10503.00

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17 2202 01 800 01 01 01                      Salaries				
	76		06053	11266.00
				30360.00
HEAD-WISE              TOTAL				53359.00
17 2202 (A) 01 800 01 01 02                      Wages	08	15	01268	2298.00
17    Education				2298.00
2202 General Education				2298.00
01    A    Elementary Education				2298.00
800   Other expenditure	28	80	05604	3830.00
01    Universa.of Elem.Edn. age group			05622	5745.00
01    Puducherry Region[PLAN]			05623	5745.00
			05628	6128.00
				21448.00
	30	7	05972	2037.00
			05994	4213.00
			05995	4213.00
			06004	5362.00
			06023	8043.00
				23868.00
	31	11	06385	20509.00
				20509.00
HEAD-WISE              TOTAL				68123.00
17 2202 (A) 01 800 01 01 20                      Other Admv.E	42		06401	39832.00
17    Education	41		06415	76537.00
2202 General Education				116369.00
01    A    Elementary Education				116369.00
800   Other expenditure				116369.00
01    Universa.of Elem.Edn. age group 6-14				116369.00
01    Puducherry Region[PLAN]				116369.00
HEAD-WISE              TOTAL				116369.00
17 2202 (A) 01 800 01 01 50                      O. C.	23	16	04615	600.00
17    Education				600.00
2202 General Education				600.00
01    A    Elementary Education				600.00
800   Other expenditure				600.00
01    Universa.of Elem.Edn. age group 6-14				600.00
01    Puducherry Region[PLAN]				600.00
HEAD-WISE              TOTAL				600.00
17 2202 (A) 02 101 04 01 01                      Salaries	30	49	06061	12212.00

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17 2202 02 101 04 01 01 Salaries				
17 Education				
2202 General Education				12212.00
02 A Secondary Education				
101 Inspection				
04 Strengthening of the Inspectorate				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12212.00
17 2202 (A) 02 109 01 01 02 Wages	28	4	05624	5745.00
17 Education				
2202 General Education				5745.00
02 A Secondary Education				
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5745.00
17 2202 (A) 02 109 02 01 01 Salaries	03	17	00434	120.00
17 Education				
2202 General Education				120.00
02 A Secondary Education				
109 Government Secondary Schools	31	20	06340	9384.00
02 Conversn.Sec.Scho.to Hr.Sec...i		5	06351	11017.00
01 Puducherry Region[PLAN]				
				20401.00
HEAD-WISE TOTAL				20521.00
17 2202 (A) 02 109 02 01 02 Wages	30	6	06008	5745.00
17 Education		5	06009	5745.00
2202 General Education				
02 A Secondary Education				11490.00
109 Government Secondary Schools				
02 Conversn.Sec.Scho.to Hr.Sec...i	31	0	06323	6128.00
01 Puducherry Region[PLAN]		4	06364	12256.00
				18384.00
HEAD-WISE TOTAL				29874.00
17 2202 (A) 02 109 04 01 01 Salaries	03	18	00484	1600.00
17 Education				
2202 General Education				1600.00
02 A Secondary Education				
109 Government Secondary Schools	28	41	05701	10857.00
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				10857.00
	30	19	06034	9499.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 109 04 01 01                      Salaries				
				9499.00
	31	5	06334	8816.00
				8816.00
HEAD-WISE              TOTAL				30772.00
17 2202 (A) 02 109 04 01 02                      Wages		4	06300	2777.00
17    Education				2777.00
2202 General Education				
02    A    Secondary Education				
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				2777.00
17 2202 (A) 02 109 08 01 01                      Salaries	28	13	05708	11906.00
17    Education				11906.00
2202 General Education				
02    A    Secondary Education				
109 Government Secondary Schools	30	5	06033	9402.00
08 Openg.new High Sch.& Impro..Hig		4	06050	10724.00
01 Puducherry Region[PLAN]				20126.00
	31	2	06314	5745.00
				5745.00
HEAD-WISE              TOTAL				37777.00
17 2202 (A) 02 109 08 01 02                      Wages	28	2	05627	6128.00
17    Education		14	05630	6128.00
2202 General Education				
02    A    Secondary Education				12256.00
109 Government Secondary Schools				
08 Openg.new High Sch.& Impro..Hig	30	88	06005	5362.00
01 Puducherry Region[PLAN]		8	06006	5362.00
		7	06007	5362.00
				16086.00
HEAD-WISE              TOTAL				28342.00
17 2202 (A) 02 109 09 01 13                      O.E.	28	70	05608	4374.00

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17 2202 02 109 09 01 13 O.E.				
17 Education				
2202 General Education				4374.00
02 A Secondary Education				
109 Government Secondary Schools				
09 French Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4374.00
17 2202 (A) 02 110 01 01 31 Grants-in-Ai	04	54	00752	24522.00
17 Education				
2202 General Education				24522.00
02 A Secondary Education				
110 Asst.to Non-Govt.High Schools.	09	58	01538	8670.00
01 Asst.to Non-Government High Sch		59	01541	10794.00
01 Puducherry Region[NON-PLAN]				
				19464.00
	11	68	01917	5731.00
				5731.00
	14	37	02325	4680.00
		52	02328	4920.00
		49	02398	8505.00
		42	02415	11274.00
				29379.00
	15	56	02686	5346.00
				5346.00
HEAD-WISE TOTAL				84442.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	01	34	00174	23450.00
17 Education				
2202 General Education				23450.00
02 A Secondary Education				
110 Asst.to Non-Govt.High Schools.	04	56	00709	5338.00
01 Asst.to Non-Government High Sch		35	00772	45404.00
01 Puducherry Region[NON-PLAN]		57	00784	72781.00
		55	00807	228079.00
				351602.00
	09	61	01485	2499.00
		60	01566	82199.00
		62	01571	106596.00

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17 2202 02 110 01 01 36				
GRANT-IN-AID				
				191294.00
	11	67	01848	911.00
		65	02035	57096.00
		66	02088	332702.00
				390709.00
	14	44	02292	2406.00
		39	02310	3912.00
		45	02313	4020.00
		53	02315	4245.00
		50	02317	4275.00
		41	02335	5846.00
		36	02422	14680.00
		43	02491	105537.00
		38	02505	169572.00
		54	02508	186412.00
		48	02509	189575.00
		40	02525	252036.00
				942516.00
	15	27	02691	6612.00
		55	02751	15659.00
				22271.00
	16	58	03045	74246.00
				74246.00
	18	60	03650	60276.00
		28	03654	67911.00
				128187.00
	22	62	04465	46709.00
		63	04484	75470.00
		73	04504	109675.00
				231854.00
	23	74	04744	68381.00
				68381.00
	24	76	04979	74902.00
				74902.00
	25	65	05266	14666.00



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17 2202 02 110 01 01 36 GRANT-IN-AID				
		66	05300	39845.00
		64	05307	48943.00
		35	05310	61119.00
		79	05326	85580.00
		34	05353	168033.00
				-----
				418186.00
				-----
	28	85	05533	144.00
		84	05612	4647.00
		87	05687	7554.00
		67	05761	46253.00
		86	05763	51421.00
				-----
				110019.00
				-----
	30	75	06027	8725.00
		78	06096	27291.00
				-----
				36016.00
				-----
	31	88	06407	48080.00
				-----
				48080.00
				-----
				3111713.00
				-----
HEAD-WISE TOTAL				3111713.00
				-----
17 2202 (A) 02 110 02 01 31 Grants-in-Ai	16	57	02974	5640.00
17 Education				-----
2202 General Education				5640.00
02 A Secondary Education				-----
110 Asst.to Non-Govt.High Schools.				
02 Asst. to Non-Govt.Secondary Schools				
01 Puducherry Region[NON-PLAN]				
				-----
HEAD-WISE TOTAL				5640.00
				-----
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	14	46	02342	7222.00
17 Education		51	02397	8480.00
2202 General Education				-----
02 A Secondary Education				15702.00
110 Asst.to Non-Govt.High Schools.				-----
02 Asst. to Non-Govt.Secondary Sch	15	47	02592	121.00
01 Puducherry Region[NON-PLAN]				-----
				121.00
				-----
	21	18	04022	9091.00
				-----
				9091.00
				-----
	24	33	04822	125.00
				-----

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17 2202 02 110 02 01 36 GRANT-IN-AID				
	32		04899	5674.00
	31		04959	37493.00
				43292.00
HEAD-WISE TOTAL				68206.00
17 2202 (A) 02 911 01 00 00	04	81	00673	1110.00
17 Education		80	00704	4209.00
2202 General Education				5319.00
02 A Secondary Education				438.00
911 Deduct Recoveries				438.00
00 DEDUCT RECOVERIES[PLAN]	09	0	01445	438.00
HEAD-WISE TOTAL				5757.00
17 2202 (A) 03 103 01 01 01 Salaries	15	849	02603	300.00
17 Education				300.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
01 Kanchi Manunivar Centr.Post Gra.Studies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
17 2202 (A) 03 103 05 01 01 Salaries	07	9	01112	19131.00
17 Education				19131.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
05 Bharathidasan Govt.College for Women				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19131.00
17 2202 (A) 05 911 01 00 00	30	226	05993	4000.00
17 Education				4000.00
2202 General Education				
05 A Language Development				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				4000.00
17 2202 (A) 80 001 01 01 01 Salaries	28	81	05730	17392.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 80 001 01 01 01 Salaries				
17 Education				
2202 General Education				17392.00
80 A General				
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17392.00
17 2203 (B) 00 103 01 01 01 Salaries	31	2	06360	12105.00
17 Education				
2203 Technical Education				12105.00
103 Technical schools				
01 Govt.Technical Hr.Secondary School				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12105.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	15	2	02597	218.00
17 Education				
2204 Sports and Youth Welfare				218.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	23	2	04651	4509.00
01 Puducherry Region[NON-PLAN]				4509.00
HEAD-WISE TOTAL				4727.00
17 2204 (C) 00 102 03 01 20 Other Admv.E	03	2	00476	1100.00
17 Education				
2204 Sports and Youth Welfare				1100.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides	28	3	05596	3300.00
01 Puducherry Region[PLAN]				3300.00
HEAD-WISE TOTAL				4400.00
17 2204 (C) 00 104 01 01 50 O. C.		12	05758	40000.00
17 Education				
2204 Sports and Youth Welfare				40000.00
104 Sports and Games				
01 Stregn.& Dev.sports/games/youth activits				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				40000.00
17 2205 (D) 00 105 02 01 01 Salaries	09	213	01461	918.00

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17 2205 00 105 02 01 01 Salaries				
17 Education				
2205 Art and Culture				918.00
105 Public Libraries				
02 Branch Libraries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				918.00
17 2205 (D) 00 911 01 00 00	30	225	06017	7000.00
17 Education				
2205 Art and Culture				7000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				7000.00
17 2205 (D) 00 911 02 00 00	18	218	03649	56000.00
17 Education				
2205 Art and Culture				56000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				56000.00
18 2210 (A) 01 001 04 01 01 Salaries	17	42	03266	31005.00
18 Medical				
2210 Medical and Public Health				31005.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
04 Stregn.O/o Deputy Director (Family Wel.)				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				31005.00
18 2210 (A) 01 102 01 01 01 Salaries	6	03194		3200.00
18 Medical				
2210 Medical and Public Health				3200.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3200.00
18 2210 (A) 01 102 02 01 01 Salaries	28	19	05702	10876.00
18 Medical				
2210 Medical and Public Health				10876.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
02 Employees' State Insurance Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10876.00
18 2210 (A) 01 110 01 01 50 O. C.	17	37	03233	11035.00

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18 2210 01 110 01 01 50 O. C.				
18 Medical				11035.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	22	39	04460	40440.00
01 General Hospital				
01 Puducherry Region[NON-PLAN]				40440.00
HEAD-WISE TOTAL				51475.00
18 2210 (A) 01 110 09 01 01 Salaries	31	1	06324	6936.00
18 Medical				6936.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
09 Government Pharmacy				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6936.00
18 2210 (A) 01 110 14 01 01 Salaries		94	06370	13762.00
18 Medical				13762.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.Rajiv.G.Govt.Women & Child.Hospitl				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13762.00
18 2210 (A) 01 110 14 01 21 Supplies & M		93	06256	244.00
18 Medical				244.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.Rajiv.G.Govt.Women & Child.Hospitl				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				244.00
18 2210 (A) 06 112 02 01 01 Salaries	24	1	04883	2667.00
18 Medical				2667.00
2210 Medical and Public Health				
06 A Public Health				
112 Public Health Education				
02 Strengthening of Health Education Bureau				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2667.00
16 2215 (B) 02 001 01 01 01 Salaries	30	363	06043	10079.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
16 2215 02 001 01 01 01 Salaries				
16 Public Works				
2215 Water Supply and Sanitation				10079.00
02 B Sewerage and Sanitation				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10079.00
10 2216 (C) 80 911 01 00 00	04	81	00751	24258.00
10 District Administration		80	00781	69294.00
2216 Housing				
80 C General				93552.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				93552.00
10 2217 (D) 80 001 02 01 01 Salaries	28	2	05714	13149.00
10 District Administration				
2217 Urban Development				13149.00
80 D General				
001 Direction and Administration				
02 Conduct of election to Local Bodies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13149.00
10 2217 (D) 80 911 01 00 00	02	6	00359	98100.00
10 District Administration				
2217 Urban Development				98100.00
80 D General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				98100.00
19 2220 (A) 60 001 01 01 01 Salaries	28	1053	05693	7735.00
19 Inform and Publicity		104	05739	24346.00
2220 Information and Publicity				
60 A Others				32081.00
001 Direction and Administration				
01 Directorate of Information and Publicity				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				32081.00
17 2225 (F) 01 911 02 00 00	02	53	00285	1000.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01 F Welfare of Scheduled Castes				
911 Deduct Recoveries	11	1	01906	4500.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2225 01 911 02 00 00 00 DEDUCT RECOVERIES [NON-PLAN]				4500.00
	17	2	03124	500.00
				500.00
	18	59	03605	19250.00
				19250.00
	21	72	03938	2750.00
				2750.00
	28	83	05556	500.00
				500.00
HEAD-WISE TOTAL				28500.00
21 2225 (A) 01 277 02 01 34 Schol.& Stip	17	24	03147	1000.00
21 Social Welfare				1000.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01 A Welfare of Scheduled Castes				
277 Education				
02 Award of Post Matric...SC..Low Income...				
01 Puducherry Region [NON-PLAN]				
HEAD-WISE TOTAL				1000.00
21 2225 (A) 01 789 23 01 34 Schol.& Stip	26	03256		19500.00
21 Social Welfare				19500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				19500.00
01 A Welfare of Scheduled Castes				
789 Spl.Component Plan for Scheduled Castes.				
23 Implementation fo Wel.Schm.SC students				
01 Puducherry Region [PLAN]				
HEAD-WISE TOTAL				19500.00
21 2225 (A) 01 911 01 00 00	25	03250		13500.00
21 Social Welfare				13500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				13500.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES [PLAN]				
HEAD-WISE TOTAL				13500.00
20 2230 (A) 01 001 01 01 13 O.E.	22	54	04403	8000.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount										
20	2230	01	001	01	01	13				O.E.									
20	Labour and Employment																		
2230	Labour and Employment																	8000.00	
01	A Labour																		
001	Direction and Administration																		
01	Office of the Commissioner of Labour																		
01	Puducherry Region[NON-PLAN]																		
	HEAD-WISE		TOTAL															8000.00	
20	2230	(A)	01	101	01	01	01			Salaries	31	1		06389				23544.00	
20	Labour and Employment																		
2230	Labour and Employment																	23544.00	
01	A Labour																		
101	Industrial Relations																		
01	O/o the Labour Officer (Conciliation)																		
01	Puducherry Region[NON-PLAN]																		
	HEAD-WISE		TOTAL																23544.00
20	2230	(A)	01	101	01	01	02			Wages		2		06316				5926.00	
20	Labour and Employment																		
2230	Labour and Employment																	5926.00	
01	A Labour																		
101	Industrial Relations																		
01	O/o the Labour Officer (Conciliation)																		
01	Puducherry Region[NON-PLAN]																		
	HEAD-WISE		TOTAL																5926.00
20	2230	(A)	01	103	03	01	01			Salaries	28	6		05737				23668.00	
20	Labour and Employment																		
2230	Labour and Employment																	23668.00	
01	A Labour																		
103	General Labour Welfare																		
03	Expansion of Rural Labour Welfare Centre																		
01	Puducherry Region[PLAN]																		
	HEAD-WISE		TOTAL																23668.00
20	2230	(A)	01	103	05	01	02			Wages		7		05593				2963.00	
20	Labour and Employment																		
2230	Labour and Employment																	2963.00	
01	A Labour																		
103	General Labour Welfare																		
05	Rural Labour Welfare Centres																		
01	Puducherry Region[NON-PLAN]																		
	HEAD-WISE		TOTAL																2963.00
20	2230	(A)	02	101	01	01	01			Salaries	18	128		03596				13881.00	



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20	2230	02	101	01	01	01					
Salaries											
20	Labour and Employment										
2230	Labour and Employment									13881.00	
02	A Employment										
101	Employment Services										
01	Office of the Employment Officer										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										13881.00	
20	2230	(A)	02	101	01	01	02				
Wages							30	129	06014	6128.00	
20	Labour and Employment										
2230	Labour and Employment									6128.00	
02	A Employment										
101	Employment Services										
01	Office of the Employment Officer										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										6128.00	
20	2230	(A)	02	101	08	01	13				
O.E.							15	127	02733	10000.00	
20	Labour and Employment										
2230	Labour and Employment									10000.00	
02	A Employment										
101	Employment Services										
08	Setg.up Employ.Info.guid...Employ.Exchge										
01	Puducherry Region[PLAN]										
HEAD-WISE TOTAL										10000.00	
20	2230	(A)	03	101	05	01	01				
Salaries							31	11	06361	12146.00	
20	Labour and Employment										
2230	Labour and Employment									12146.00	
03	A Training										
101	Industrial Training Institutes										
05	Industrial Training Institute for Women										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										12146.00	
20	2230	(A)	03	101	05	01	02				
Wages							25	9	05183	2963.00	
20	Labour and Employment										
2230	Labour and Employment									2963.00	
03	A Training										
101	Industrial Training Institutes										
05	Industrial Training Institute for Women										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										2963.00	
20	2230	(A)	03	101	06	01	01				
Salaries							31	10	06356	11411.00	

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20 2230 03 101 06 01 01 Salaries				
20 Labour and Employment				
2230 Labour and Employment				11411.00
03 A Training				
101 Industrial Training Institutes				
06 Expn.of Indl.Trng.Institute for Women				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11411.00
20 2230 (A) 03 102 01 01 02 Wages	28	14	05591	2963.00
20 Labour and Employment		15	05592	2963.00
2230 Labour and Employment		16	05629	6128.00
03 A Training				
102 Apprenticeship Training				12054.00
01 Apprenticeship Training				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12054.00
21 2235 (B) 02 001 01 01 01 Salaries	30	3	06065	12924.00
21 Social Welfare				
2235 Social Security and Welfare				12924.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12924.00
21 2235 (B) 02 001 01 01 02 Wages	31	4	06320	6128.00
21 Social Welfare		5	06321	6128.00
2235 Social Security and Welfare				
02 B Social Welfare				12256.00
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12256.00
21 2235 (B) 02 001 02 01 01 Salaries		6	06367	12673.00
21 Social Welfare				
2235 Social Security and Welfare				12673.00
02 B Social Welfare				
001 Direction and Administration				
02 Stregn.of Social Welfare Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12673.00
21 2235 (B) 02 001 04 01 01 Salaries	25	12	05264	13831.00

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21 2235 02 001 04 01 01 Salaries				
21 Social Welfare				
2235 Social Security and Welfare				13831.00
02 B Social Welfare				
001 Direction and Administration				
04 Programme Development				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13831.00
21 2235 (B) 02 101 10 01 01 Salaries	24	1	04948	28509.00
21 Social Welfare				
2235 Social Security and Welfare				28509.00
02 B Social Welfare				
101 Welfare of handicapped				
10 Home for the Blind				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				28509.00
21 2235 (B) 02 101 12 01 01 Salaries	04	11	00791	101200.00
21 Social Welfare				
2235 Social Security and Welfare				101200.00
02 B Social Welfare				
101 Welfare of handicapped				
12 Payment of Fin.Asst.to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				101200.00
21 2235 (B) 02 101 12 01 50 O. C.		13	00764	38500.00
21 Social Welfare		12	00767	40600.00
2235 Social Security and Welfare				
02 B Social Welfare				79100.00
101 Welfare of handicapped				
12 Payment of Fin.Asst.to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				79100.00
21 2235 (B) 02 102 01 01 01 Salaries	28	5	05745	26690.00
21 Social Welfare				
2235 Social Security and Welfare				26690.00
02 B Social Welfare				
102 Child Welfare				
01 Integr Child Dev.Service Scheme(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				26690.00
21 2235 (B) 02 104 03 01 50 O. C.	08	6	01401	2231963.00

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21 2235 02 104 03 01 50 O. C.				
21 Social Welfare				-----
2235 Social Security and Welfare				2231963.00
02 B Social Welfare				-----
104 Welfare of aged	24	9	04971	53900.00
03 Old age and widow pension				-----
01 Puducherry Region[PLAN]				53900.00
				-----
HEAD-WISE TOTAL				2285863.00
21 2235 (B) 02 106 01 01 01 Salaries	28	3	05752	29974.00
21 Social Welfare				-----
2235 Social Security and Welfare				29974.00
02 B Social Welfare				-----
106 Correctional Services	31	5	06346	10123.00
01 Juvenile Home&Spl.School f Juven.Delinqu				-----
01 Puducherry Region[NON-PLAN]				10123.00
				-----
HEAD-WISE TOTAL				40097.00
21 2235 (B) 02 106 01 01 02 Wages		4	06322	6128.00
21 Social Welfare				-----
2235 Social Security and Welfare				6128.00
02 B Social Welfare				-----
106 Correctional Services				
01 Juvenile Home&Spl.School f Juven.Delinqu				
01 Puducherry Region[NON-PLAN]				
				-----
HEAD-WISE TOTAL				6128.00
21 2235 (B) 02 106 05 01 01 Salaries		5	06327	7660.00
21 Social Welfare				-----
2235 Social Security and Welfare				7660.00
02 B Social Welfare				-----
106 Correctional Services				
05 Beggar Home				
01 Puducherry Region[PLAN]				
				-----
HEAD-WISE TOTAL				7660.00
21 2235 (B) 02 911 01 00 00	21	14	03996	6000.00
21 Social Welfare				-----
2235 Social Security and Welfare				6000.00
02 B Social Welfare				-----
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
				-----
HEAD-WISE TOTAL				6000.00
10 2250 (E) 00 912 01 00 00	08	74	01285	4000.00

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10 2250 00 912 01 00 00				
10 District Administration				
2250 Other Social Services				4000.00
912 Deduct amount recovered from Temples				
01 Deduct amount recovered from Te	15	2	02690	6000.00
00 [NON-PLAN]				
				6000.00
	22	1	04377	4000.00
				4000.00
HEAD-WISE TOTAL				14000.00
24 2401 (A) 00 109 03 01 01 Salaries	31	39	06349	10994.00
24 Agriculture				
2401 Crop Husbandry				10994.00
109 Extension and Farmers' Training				
03 Integr extn.project u Trg.&Visit System				
01 Puducherry Region[NON-PLAN]				
				10994.00
24 2401 (A) 00 911 01 00 00	17	35	03110	280.00
24 Agriculture				
2401 Crop Husbandry				280.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
				280.00
25 2403 (A) 00 001 01 01 01 Salaries	28	13	05727	15751.00
25 Animal Husbandry				
2403 Animal Husbandry				15751.00
001 Direction and Administration				
01 Directorate of Animal Husbandry				
01 Puducherry Region[NON-PLAN]				
				15751.00
25 2403 (A) 00 102 01 01 01 Salaries		14	05700	10484.00
25 Animal Husbandry				
2403 Animal Husbandry				10484.00
102 Cattle and Buffalo Development				
01 Key Village Blocks Units				
01 Puducherry Region[NON-PLAN]				
				10484.00
25 2403 (A) 00 106 01 01 01 Salaries		15	05706	11701.00

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Head of Account							Dt.	Cl.No.	Ty.No.	Amount
25	2403	00	106	01	01	01				
Salaries										
25	Animal Husbandry									
2403	Animal Husbandry									11701.00
106	Other livestock development									
01	Rabbit Breeding Unit									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										11701.00
25	2403	(A)	00	911	01	00	02	9	00301	3000.00
25	Animal Husbandry									
2403	Animal Husbandry									3000.00
911	Deduct Recoveries									
00	DEDUCT RECOVERIES[PLAN]									
HEAD-WISE TOTAL										3000.00
22	2404	(D)	00	001	01	01	11	2	01845	818.00
22	Cooperation									
2404	Dairy Development									818.00
001	Direction and Administration									
01	Dairying									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										818.00
26	2405	(A)	00	001	01	01	21	6	04041	11547.00
26	Fisheries									
2405	Fisheries									11547.00
001	Direction and Administration									
01	Fisheries Department									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										11547.00
26	2405	(A)	00	101	01	01	28	57	05699	10274.00
26	Fisheries									
2405	Fisheries									10274.00
101	Inland Fisheries									
01	Fresh Water Aquaculture									
01	Puducherry Region[NON-PLAN]									
HEAD-WISE TOTAL										10274.00
24	2406	(C)	01	102	02	01	24	1	04875	2069.00
24	Agriculture									
2406	Forestry and Wildlife									2069.00
01	C Forestry									
102	Social and Farm Forestry						28	2	05713	13039.00
02	Social Forestry									
01	Puducherry Region[NON-PLAN]									13039.00
HEAD-WISE TOTAL										15108.00
24	2435	(E)	01	911	01	00	04	6	00693	2500.00

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24 2435 01 911 01 00 00				
24 Agriculture				
2435 Other Agricultural Programmes				2500.00
01 E Marketing and quality control				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				2500.00
10 2515 (F) 00 101 01 01 13	24	7	04846	652.00
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				652.00
101 Panchayati Raj				
01 Charges icw the Village Panchayat Act				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				652.00
10 2575 (G) 60 911 01 00 00	02	5	00377	570234.00
10 District Administration				
2575 Other Special Area Programmes				570234.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				570234.00
16 2702 (H) 02 001 02 01 01	31	36	06369	13328.00
16 Public Works				
2702 Minor Irrigation				13328.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13328.00
16 2702 (H) 02 001 02 01 02	41	06319		6128.00
16 Public Works				
2702 Minor Irrigation				6128.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6128.00
29 2801 (A) 05 001 01 01 01	30	618	06032	9402.00
29 Electricity		619	06055	11459.00
2801 Power				
05 A Transmission and Distribution				20861.00
001 Direction and Administration				
01 Direction	31	623	06344	9564.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 001 01 01 01 Salaries 01 Puducherry Region[NON-PLAN]				9564.00
HEAD-WISE TOTAL				30425.00
29 2801 (A) 05 001 02 01 01 Salaries 29 Electricity 2801 Power 05 A Transmission and Distribution 001 Direction and Administration 02 Executive Establishment 01 Puducherry Region[NON-PLAN]	03	6	00539	13005.00
				13005.00
	07	11	01097	10573.00
				10573.00
HEAD-WISE TOTAL				23578.00
29 2801 (A) 05 001 02 01 02 Wages 29 Electricity 2801 Power 05 A Transmission and Distribution 001 Direction and Administration 02 Executive Establishment 01 Puducherry Region[NON-PLAN]	03	7	00542	15517.00
				15517.00
HEAD-WISE TOTAL				15517.00
29 2801 (A) 05 001 02 01 11 Domestic T.E 29 Electricity 2801 Power 05 A Transmission and Distribution 001 Direction and Administration 02 Executive Establishment 01 Puducherry Region[NON-PLAN]	08	8	01224	430.00
				430.00
	17	8	03148	1040.00
				1040.00
	21	3	03828	74.00
				74.00
	22	9	04297	146.00
				146.00
	30	4	05925	104.00
				104.00
HEAD-WISE TOTAL				1794.00
29 2801 (A) 05 001 02 01 13 O.E.	24	0	04851	754.00



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29 2801 05 001 02 01 13 O.E.				
29 Electricity				
2801 Power				754.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				754.00
29 2801 (A) 05 001 02 01 27 Minor Works,	23	10	04635	2322.00
29 Electricity				
2801 Power				2322.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2322.00
22 2851 (E) 00 911 01 00 00	15	9	02791	53117.00
22 Cooperation				
2851 Village and Small Industries				53117.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				53117.00
28 2851 (A) 00 001 01 01 01 Salaries	24	8	04859	1085.00
28 Industries		7	04880	2500.00
2851 Village and Small Industries				
001 Direction and Administration				3585.00
01 Office of the Director of Industries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3585.00
28 2851 (A) 00 001 01 01 13 O.E.	17	21	03136	720.00
28 Industries				
2851 Village and Small Industries				720.00
001 Direction and Administration				
01 Office of the Director of Industries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				720.00
28 2851 (A) 00 001 02 01 01 Salaries	30	23	06024	8227.00
28 Industries		22	06051	11033.00
2851 Village and Small Industries				
001 Direction and Administration				19260.00
02 District Industries Centre				
01 Puducherry Region[NON-PLAN]	31	25	06338	9124.00

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28 2851 00 001 02 01 01 Salaries				9124.00
HEAD-WISE TOTAL				28384.00
28 2851 (A) 00 001 02 01 02 Wages	30	24	06003	5362.00
28 Industries				5362.00
2851 Village and Small Industries				5362.00
001 Direction and Administration				5362.00
02 District Industries Centre				5362.00
01 Puducherry Region[NON-PLAN]				5362.00
HEAD-WISE TOTAL				5362.00
30 3051 (A) 02 102 01 01 01 Salaries	31	60	06393	28139.00
30 Ports and Pilotage				28139.00
3051 Ports & Light Houses				28139.00
02 A Minor Ports				28139.00
102 Port Management				28139.00
01 Port Department				28139.00
01 Puducherry Region[NON-PLAN]				28139.00
HEAD-WISE TOTAL				28139.00
16 3054 (J) 80 001 01 01 01 Salaries	08	69	01281	3711.00
16 Public Works				3711.00
3054 Roads & Bridges				3711.00
80 J General				3711.00
001 Direction and Administration	31	19	06366	12328.00
01 Establishment				12328.00
01 Puducherry Region[NON-PLAN]				12328.00
HEAD-WISE TOTAL				16039.00
10 3425 (I) 60 800 04 01 01 Salaries	08	2	01273	2969.00
10 District Administration				2969.00
3425 Other Scientific Research				2969.00
60 I Others				2969.00
800 Other expenditure				2969.00
04 Deptl.Environment/State Pollun.				2969.00
01 Puducherry Region[PLAN]				2969.00
HEAD-WISE TOTAL				2969.00
09 3451 (C) 00 090 01 01 01 Salaries	04	30	00728	9779.00
09 Secretariat				9779.00
3451 Secretariat Economic Services				9779.00
090 Secretariat				9779.00
01 Computerisation in Sectt.(EDP Centre)				9779.00
01 Puducherry Region[NON-PLAN]				9779.00
HEAD-WISE TOTAL				9779.00
19 3452 (D) 01 102 01 01 01 Salaries	24	11	04823	140.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
19 3452 01 102 01 01 01 Salaries				
19 Inform and Publicity		12	04824	140.00
3452 Tourism				-----
01 D Tourist Infrastructure				280.00
102 Tourist Accommodation				-----
01 Government Tourist Homes	28	13	05705	11459.00
01 Puducherry Region[NON-PLAN]				-----
				11459.00
				-----
HEAD-WISE TOTAL				11739.00
19 3452 (D) 80 911 01 00 00	15	10	02803	96489.00
19 Inform and Publicity				-----
3452 Tourism				96489.00
80 D General				-----
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				96489.00
23 3454 (A) 02 001 01 01 01 Salaries	30	3	06059	11715.00
23 Statistics				-----
3454 Survey and Statistics				11715.00
02 A Surveys and Statistics				-----
001 Direction and Administration	31	4	06354	11214.00
01 Directorate of Economics and Statistics				-----
01 Puducherry Region[NON-PLAN]				11214.00
				-----
HEAD-WISE TOTAL				22929.00
23 3454 (A) 02 001 01 01 13 O.E.	22	2	04366	2400.00
23 Statistics				-----
3454 Survey and Statistics				2400.00
02 A Surveys and Statistics				-----
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2400.00
23 3454 (A) 02 800 01 01 01 Salaries	09	1	01439	339.00
23 Statistics				-----
3454 Survey and Statistics				339.00
02 A Surveys and Statistics				-----
800 Other expenditure				
01 Agricultural Census (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				339.00
06 3456 (H) 00 001 03 01 11 Domestic T.E	08	17	01211	77.00

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06 3456 00 001 03 01 11 Domestic T.E				
06 Revenue and Food				
3456 Civil Supplies				77.00
001 Direction and Administration				
03 O/o State Commission & District Forum.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				77.00
06 3456 (H) 00 001 03 01 13 O.E.	15	01237		915.00
06 Revenue and Food				
3456 Civil Supplies				915.00
001 Direction and Administration				
03 O/o State Commission & District Forum.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				915.00
16 4059 (AA) 01 001 01 01 01 Salaries	11	360	01970	10597.00
16 Public Works				
4059 Capital Outlay on Public Works				10597.00
01 AA Office Buildings				
001 Direction and Administration	25	15	05257	10934.00
01 Establishment				
01 Puducherry Region[PLAN]				10934.00
	31	18	06362	12223.00
				12223.00
HEAD-WISE TOTAL				33754.00
16 4215 (BB) 02 001 01 01 01 Salaries	04	358	00717	7062.00
16 Public Works		356	00723	7788.00
4215 Capital Outlay on Water Supply		357	00724	7788.00
02 BB Sewerage and Sanitation				
001 Direction and Administration				22638.00
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				22638.00
29 4801 (AA) 05 799 01 01 43 Suspense	23	53	04757	124286.00
29 Electricity				
4801 Capital Outlay on Power Projects				124286.00
05 AA Transmission and Distribution				
799 Suspense				
01 Suspense				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				124286.00
29 4801 (AA) 05 800 06 01 01 Salaries	30	3	06052	11162.00

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29 4801 05 800 06 01 01 Salaries				
29 Electricity				
4801 Capital Outlay on Power Projects				11162.00
05 AA Transmission and Distribution				
800 Other expenditure				
06 Sysm improve for reduct of trans&distrib				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11162.00
29 4801 (AA) 05 800 46 01 01 Salaries	4		06045	10385.00
29 Electricity	5		06046	10385.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				20770.00
800 Other expenditure				
46 Extn & Devof pow sup ro all cat	31	13	06348	10696.00
01 Puducherry Region[PLAN]				10696.00
HEAD-WISE TOTAL				31466.00
29 4801 (AA) 05 800 48 01 01 Salaries	30	620	06058	11714.00
29 Electricity		2	06060	11819.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				23533.00
800 Other expenditure				
48 Erect/estt/upgr/pro of 230KV&11	31	621	06353	11078.00
01 Puducherry Region[PLAN]				11078.00
HEAD-WISE TOTAL				34611.00
29 4801 (AA) 05 913 01 00 00	21	41	03868	878.00
29 Electricity		45	03945	3178.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				4056.00
913 Deduct recoveries to Suspense Stock				
01 Deduct recoveries cre. to Suspe	25	43	05096	257.00
00 [NON-PLAN]				257.00
	31	47	06242	97.00
		49	06318	6002.00
		53	06339	9305.00
HEAD-WISE TOTAL				15404.00
HEAD-WISE TOTAL				19717.00
32 4801 (GG) 05 800 03 01 53 Major Works	21	39	04044	11836.00

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32 4801 05 800 03 01 53 Major Works				
32 Building Programmes				
4801 Capital Outlay on Power Projects				11836.00
05 GG Transmission and Distribution				
800 Other expenditure				
03 Primary main sub-stations				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11836.00
00 8658 00 101 36 00 00	07	BA472	01128	40000.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				40000.00
36 Pay & Accounts Dept. BSF, New Delhi				
HEAD-WISE TOTAL				40000.00
GRAND TOTAL				9712001.00