

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 911 02 00 00	17	14	003551	146712.00
01 Legislative Assembly				
2011 Union Territory Legislatures				146712.00
02 A Union Territory Legislatures				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				146712.00
02 2012 (A) 03 090 01 01 13 O.E.	14	03	002658	4500.00
02 Administrator				
2012 Administrator of Union Territories				4500.00
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4500.00
03 2013 (A) 00 800 01 01 13 O.E.	15	15	002812	346.00
03 Council of Minister				
2013 Council of Ministers				346.00
800 Other Expenditure				
01 Off. of the chief Minister & ot	20	16	003612	329.00
01 Puducherry Region[NON-PLAN]				329.00
HEAD-WISE TOTAL				675.00
04 2014 (A) 00 105 01 01 13 O.E.	03	30	000638	535.00
04 Administration of Justice				
2014 Administration of Justice				535.00
105 Civil and Session Courts				
01 District Headquarters Court	23	36	004401	280.00
01 Puducherry Region[NON-PLAN]		37	004416	516.00
				796.00
	29	42	005620	45.00
		41	005625	170.00
				215.00
HEAD-WISE TOTAL				1546.00
04 2014 (A) 00 105 03 01 13 O.E.	06	33	001008	3482.00
04 Administration of Justice				
2014 Administration of Justice				3482.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3482.00
04 2014 (A) 00 117 01 01 01 Salaries	03	13	000706	13650.00

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04 2014 00 117 01 01 01 Salaries				
04 Admimistration of Justice				
2014 Administration of Justice				13650.00
117 Family Courts				
01 Family Courts	08	14	001544	19086.00
01 Puducherry Region[NON-PLAN]				19086.00
HEAD-WISE TOTAL				32736.00
05 2015 (A) 00 102 01 01 11 Domestic T.E	02	11	000263	1720.00
05 Election				
2015 Elections				1720.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1720.00
05 2015 (A) 00 102 01 01 13 O.E.	15	12	002817	466.00
05 Election				
2015 Elections				466.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				466.00
06 2029 (A) 00 102 01 01 01 Salaries	01	64	000113	12015.00
06 Revenue and Food				
2029 Land Revenue				12015.00
102 Survey and Settlement Operations				
01 Directorate of Survey and Land	31	18	005933	300.00
01 Puducherry Region[NON-PLAN]				300.00
HEAD-WISE TOTAL				12315.00
06 2029 (A) 00 102 01 01 55 Loans, Advan	09	10	001659	300.00
06 Revenue and Food				
2029 Land Revenue				300.00
102 Survey and Settlement Operations				
01 Directorate of Survey and Land Records				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
06 2029 (A) 00 102 04 01 01 Salaries	21	79	003926	2750.00
06 Revenue and Food				
2029 Land Revenue				2750.00
102 Survey and Settlement Operations				
04 Land Resour.Manag.incl.Re-sur.O & S T				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2750.00
08 2041 (A) 00 001 02 01 01 Salaries	01	556	000116	13744.00

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08 2041 00 001 02 01 01 Salaries				
08 Transport				
2041 Taxes on Vehicles				13744.00
001 Direction and Administration				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13744.00
03 2052 (B) 00 090 01 01 01 Salaries	11	80	002205	300.00
03 Council of Minister				
2052 Secretariat - General Services				300.00
090 Secretariat				
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
03 2052 (B) 00 090 01 01 13 O.E.	13	47	002289	75.00
03 Council of Minister				
2052 Secretariat - General Services				75.00
090 Secretariat				
01 Office of the Council of Minist	17	50	003369	718.00
01 Puducherry Region[NON-PLAN]				718.00
	22	54	004165	673.00
				673.00
HEAD-WISE TOTAL				1466.00
09 2052 (A) 00 090 01 01 01 Salaries	06	45	000978	140.00
09 Secretariat		46	001041	19177.00
2052 Secretariat - General Services				
090 Secretariat				19317.00
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19317.00
09 2052 (A) 00 090 02 01 13 O.E.	24	3	004744	5736.00
09 Secretariat				
2052 Secretariat - General Services				5736.00
090 Secretariat				
02 Law Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5736.00
10 2053 (A) 00 101 01 01 01 Salaries	14	15	002616	375.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 101 01 07 04 Pensionary C				
07 All Regions[NON-PLAN]				6242.00
	13	BA597	002517	82526.00
				82526.00
	31	BA609	006128	20819.00
		BA608	006153	41432.00
				62251.00
HEAD-WISE TOTAL				178785.00
15 2071 (A) 01 117 01 07 04 Pensionary C	02	83	000290	3070.00
15 Retirement Benefits		4	000327	7818.00
2071 Pension and other retirement Benefits				
01 A Civil				10888.00
117 New Pension Scheme				
01 Govt.Contr. to New Pension Sche	04	354	000856	3391.00
07 All Regions[NON-PLAN]				3391.00
	06	346	001010	3493.00
				3493.00
	07	417	001200	3395.00
				3395.00
	17	DA9332	003453	2876.00
				2876.00
	22	DA9337	004302	5458.00
				5458.00
	23	DA9358	004530	6578.00
				6578.00
	29	4	005719	16111.00
				16111.00
	31	435	006015	2473.00
		1484	006059	6776.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04 Pensionary C		188	006134	23995.00
				33244.00
HEAD-WISE TOTAL				85434.00
17 2202 (A) 01 101 01 01 01 Salaries	20	17	003713	14499.00
17 Education				14499.00
2202 General Education				14499.00
01 A Elementary Education				16382.00
101 Government Primary Schools	29	8	005720	17044.00
01 Boys and Girls Primary Schools		7	005721	33426.00
01 Puducherry Region[NON-PLAN]				15811.00
	31	10	006099	16238.00
		11	006102	16433.00
		12	006105	16521.00
		2	006107	16523.00
		13	006108	16543.00
		08	006110	16738.00
		14	006112	18080.00
		17	006119	18333.00
		18	006120	46294.00
		09	006160	197514.00
HEAD-WISE TOTAL				245439.00
17 2202 (A) 01 800 01 01 01 Salaries		74	005993	1520.00
17 Education		7	006096	14627.00
2202 General Education				16147.00
01 A Elementary Education				16147.00
800 Other expenditure				
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				16147.00
17 2202 (A) 02 101 01 01 01 Salaries	13	28	002449	10984.00
17 Education				10984.00
2202 General Education				
02 A Secondary Education				
101 Inspection				
01 Office of the Chief Educational Officer				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10984.00
17 2202 (A) 02 109 02 01 01 Salaries	28	06	005479	23538.00

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17 2202 02 109 02 01 01 Salaries				
17 Education				
2202 General Education				23538.00
02 A Secondary Education				
109 Government Secondary Schools	31	15	006106	16447.00
02 Conv.of Sec.Sch. HSS & I to exi		14	006115	17579.00
01 Puducherry Region[PLAN]		13	006118	17917.00
				51943.00
HEAD-WISE TOTAL				75481.00
17 2202 (A) 02 109 03 01 01 Salaries		73	005992	1520.00
17 Education				
2202 General Education				1520.00
02 A Secondary Education				
109 Government Secondary Schools				
03 Dev.of Tech. Higher Secondary Schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1520.00
17 2202 (A) 02 109 04 01 01 Salaries	16	21	003089	1495.00
17 Education				
2202 General Education				1495.00
02 A Secondary Education				
109 Government Secondary Schools	23	05	004499	5524.00
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				5524.00
	31	72	005994	1545.00
		5	006080	9272.00
		4	006103	16427.00
		8	006109	16543.00
		09	006113	16915.00
				60702.00
HEAD-WISE TOTAL				67721.00
17 2202 (A) 02 109 08 01 01 Salaries	16	76	003208	39240.00
17 Education				
2202 General Education				39240.00
02 A Secondary Education				
109 Government Secondary Schools	31	16	006098	15324.00
08 Op.of High.Sch.& Imp.to exit Hi		06	006104	16427.00
01 Puducherry Region[PLAN]		3	006111	16577.00
				48328.00
HEAD-WISE TOTAL				87568.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	02	45	000184	34.00

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17 2202 02 110 01 01 36 GRANT-IN-AID				
17 Education		44	000390	29608.00
2202 General Education				29642.00
02 A Secondary Education				2.00
110 Asst. to Non-Govt. High Schools	24	53	004654	2.00
01 Asst. to Non-Govt. High Schools				2.00
01 Puducherry Region[NON-PLAN]				8468.00
	28	54	005454	8468.00
				8468.00
HEAD-WISE TOTAL				38112.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	02	56	000322	5817.00
17 Education				5817.00
2202 General Education				43.00
02 A Secondary Education	10	59	001841	1895.00
110 Asst. to Non-Govt. High Schools		58	001952	1938.00
02 Asst to Non-Govt. Secondary Sch				675.00
01 Puducherry Region[NON-PLAN]				675.00
	16	22	003077	1924.00
				18088.00
	20	51	003639	20012.00
		61	003719	20012.00
HEAD-WISE TOTAL				28442.00
17 2202 (A) 02 911 01 00 00	21	4	003942	4500.00
17 Education				4500.00
2202 General Education				
02 A Secondary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				4500.00
17 2202 (A) 05 911 01 00 00	08	47	001424	1053.00
17 Education				1053.00
2202 General Education				
05 A Language Development				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				1053.00
17 2202 (A) 80 001 01 01 01 Salaries	02	43	000286	2970.00

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17 2202 80 001 01 01 01 Salaries				
17 Education				
2202 General Education				2970.00
80 A General				
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2970.00
17 2202 (A) 80 911 01 00 00	06	49	001021	4942.00
17 Education				
2202 General Education				4942.00
80 A General				
911 Deduct Recoveries	24	55	004899	155547.00
00 DEDUCT RECOVERIES[PLAN]				155547.00
HEAD-WISE TOTAL				160489.00
17 2203 (B) 00 105 01 01 01 Salaries	07	12	001157	507.00
17 Education				
2203 Technical Education				507.00
105 Polytechnics				
01 Motilal Nehru Government Polytechnic				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				507.00
17 2204 (C) 00 102 01 01 13 O.E.	17	04	003421	2531.00
17 Education		5	003540	71915.00
2204 Sports and Youth Welfare				
102 Youth Welfare Programmes for students				74446.00
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				74446.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	13	15	002323	292.00
17 Education				
2204 Sports and Youth Welfare				292.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	15	16	002854	1654.00
01 Puducherry Region[NON-PLAN]				1654.00
	24	9	004692	964.00
				964.00
HEAD-WISE TOTAL				2910.00
17 2204 (C) 00 102 03 01 13 O.E.	27	1	005190	6300.00

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17 2204 00 102 03 01 13 O.E.				
17 Education		2	005216	12310.00
2204 Sports and Youth Welfare				18610.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				18610.00
17 2204 (C) 00 104 01 01 50 O. C.	02	16	000306	4380.00
17 Education				4380.00
2204 Sports and Youth Welfare				
104 Sports and Games				
01 Streng.& Dev.of Sports & Games & Yo.Ac.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4380.00
17 2205 (D) 00 911 01 00 00	07	43	001287	12565.00
17 Education				12565.00
2205 Art and Culture				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				12565.00
17 2205 (D) 00 911 02 00 00	02	42	000425	67149.00
17 Education				67149.00
2205 Art and Culture				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				67149.00
18 2210 (A) 01 102 01 01 01 Salaries	31	35	005943	400.00
18 Medical		36	005988	1335.00
2210 Medical and Public Health				1735.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1735.00
18 2210 (A) 01 110 01 01 01 Salaries	02	40	000331	8118.00
18 Medical		5	000369	16059.00
2210 Medical and Public Health		3	000370	16201.00
01 A Urban Health Services - All		6	000373	16654.00
110 Hospitals and Dispensaries				57032.00
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
	07	07	001291	14533.00

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18 2210 01 110 01 01 01 Salaries		8	001299	15828.00
				30361.00
	08	43	001417	600.00
				600.00
HEAD-WISE TOTAL				87993.00
18 2210 (A) 01 110 01 01 50 O. C.	10	45	002054	11944.00
18 Medical				11944.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11944.00
18 2210 (A) 01 110 02 01 01 Salaries	03	64	000708	14188.00
18 Medical				14188.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	09	73	001789	32155.00
02 Rajiv Gandhi Govt.W & C Hospita		71	001790	38222.00
01 Puducherry Region[NON-PLAN]		72	001792	43639.00
				114016.00
	10	74	002087	28352.00
				28352.00
HEAD-WISE TOTAL				156556.00
18 2210 (A) 01 110 03 01 21 Supplies & M	29	2	005604	8.00
18 Medical				8.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
03 Mahatma Gandhi Govt Leprosy Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8.00
18 2210 (A) 01 110 13 01 01 Salaries	02	04	000363	14054.00
18 Medical		2	000401	33769.00

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18 2210 01 110 13 01 01 Salaries				
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				47823.00
110 Hospitals and Dispensaries				
13 Improvements to General Hospita	08	9	001546	20077.00
01 Puducherry Region[PLAN]				20077.00
HEAD-WISE TOTAL				67900.00
18 2210 (A) 01 110 13 01 21 Supplies & M	10	44	002140	135200.00
18 Medical				
2210 Medical and Public Health				135200.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				135200.00
18 2210 (A) 01 110 13 01 34 Schol.& Stip	23	54	004504	6080.00
18 Medical				
2210 Medical and Public Health				6080.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6080.00
18 2210 (A) 01 110 14 01 01 Salaries	21	83	004007	30145.00
18 Medical				
2210 Medical and Public Health				30145.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.to Rajiv Gandhi Govt W & Chil. H				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				30145.00
18 2210 (A) 01 110 14 01 21 Supplies & M	07	68	001146	216.00
18 Medical				
2210 Medical and Public Health				216.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.to Rajiv Gandhi Govt W & Chil. H				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				216.00
18 2210 (A) 02 104 01 01 01 Salaries	10	06	002036	7683.00

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18 2210 02 104 01 01 01 Salaries				
18 Medical				+-----+
2210 Medical and Public Health				7683.00
02 A Urban Health Ser. Other Sys. of Medi				+-----+
104 Siddha				
01 Siddha Dispensary				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7683.00
18 2211 (B) 00 200 01 01 01 Salaries	02	63	000386	24427.00
18 Medical				+-----+
2211 Family Welfare				24427.00
200 Other Services and Supplies				+-----+
01 Post-partum Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24427.00
22 2216 (B) 02 911 01 00 00	31	6	006291	471261.00
22 Cooperation				+-----+
2216 Housing				471261.00
02 B Urban Housing				+-----+
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				471261.00
10 2217 (D) 05 789 03 01 31 Grants-in-Ai	02	01	000574	2572450.00
10 District Administration				+-----+
2217 Urban Development				2572450.00
05 D Other Urban Development Schemes				+-----+
789 Special Component Plan for Sch. Castes				
03 GIA to Munici.for provision of basi civi				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2572450.00
10 2217 (D) 05 800 03 01 31 Grants-in-Ai		02	000585	6780940.00
10 District Administration				+-----+
2217 Urban Development				6780940.00
05 D Other Urban Development Schemes				+-----+
800 Other expenditure	31	3	005968	675.00
03 GIA to Munici. for provision of basic ci				+-----+
01 Puducherry Region[PLAN]				675.00
HEAD-WISE TOTAL				6781615.00
10 2217 (D) 80 001 01 01 01 Salaries		436	005934	300.00
10 District Administration				+-----+
2217 Urban Development				300.00
80 D General				+-----+
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
10 2217 (D) 80 001 02 01 01 Salaries	10	7	002106	47381.00

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10 2217 80 001 02 01 01 Salaries				
10 District Administration				47381.00
2217 Urban Development				
80 D General				
001 Direction and Administration				
02 Conduct of election to Local Bodies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				47381.00
10 2217 (D) 80 001 05 01 01 Salaries	02	18	000297	3573.00
10 District Administration				3573.00
2217 Urban Development				
80 D General				
001 Direction and Administration				
05 Steng.of dte. of Local Administration				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3573.00
10 2217 (D) 80 911 01 00 00	29	5	005825	546077.00
10 District Administration				546077.00
2217 Urban Development				
80 D General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				546077.00
19 2220 (A) 60 911 01 00 00	20	134	003710	13299.00
19 Inform and Publicity				13299.00
2220 Information and Publicity				
60 A Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				13299.00
19 2220 (A) 60 911 02 00 00	24	135	004853	47837.00
19 Inform and Publicity				47837.00
2220 Information and Publicity				
60 A Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				47837.00
17 2225 (F) 01 277 01 01 34 Schol.& Stip	01	1	000042	500.00
17 Education				500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 F Welfare of Scheduled Castes				
277 Education	02	57	000246	1000.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2225 01 277 01 01 34 Schol.& Stip				
01 Award of PMS to other EBC students				1000.00
01 Puducherry Region[NON-PLAN]				750.00
	04	73630	000839	750.00
				750.00
	10	7	001903	500.00
		6	001943	1500.00
				2000.00
	14	60	002626	1000.00
				1000.00
	20	24	003634	1500.00
				1500.00
	23	62	004413	500.00
		28	004481	3250.00
				3750.00
HEAD-WISE TOTAL				10500.00
21 2225 (A) 01 001 01 01 01 Salaries	20	43	003722	19756.00
21 Social Welfare				19756.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				19756.00
01 A Welfare of Scheduled Castes				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19756.00
21 2225 (A) 01 277 01 01 34 Schol.& Stip	23	3	004459	1750.00
21 Social Welfare				1750.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				1750.00
01 A Welfare of Scheduled Castes				
277 Education	24	51	004700	1500.00
01 Vocational Training and Aid		88	004747	6250.00
01 Puducherry Region[NON-PLAN]				7750.00
HEAD-WISE TOTAL				9500.00
21 2225 (A) 01 911 01 00 00	03	29	000667	2160.00

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21 2225 01 911 01 00 00				
21 Social Welfare		30	000729	28500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Welfare of Scheduled Castes				30660.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				30660.00
21 2225 (A) 01 911 02 00 00		31	000671	3456.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3456.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries	20	42	003737	29130.00
00 DEDUCT RECOVERIES[NON-PLAN]				29130.00
HEAD-WISE TOTAL				32586.00
21 2225 (A) 03 277 01 01 50 O. C.	23	13	004382	54.00
21 Social Welfare		14	004383	54.00
2225 Welfare of Scheduled Castes, Sc		15	004384	54.00
03 A Welfare of Backward Classes				
277 Education				162.00
01 Hostels for BC Boys & Girls				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				162.00
21 2225 (A) 80 911 02 00 00	28	44	005496	43416.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				43416.00
80 A General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				43416.00
20 2230 (A) 01 001 01 01 13 O.E.	31	143	006150	38817.00
20 Labour and Employment				
2230 Labour and Employment				38817.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				38817.00
20 2230 (A) 01 103 03 01 13 O.E.	22	25	004204	3938.00
20 Labour and Employment		24	004210	4810.00

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20 2230 01 103 03 01 13 O.E.				
2230 Labour and Employment				
01 A Labour				8748.00
103 General Labour Welfare				
03 Expansion of Rural Labour Welfa	24	26	004709	2332.00
01 Puducherry Region[PLAN]				2332.00
	28	31	005359	590.00
		33	005364	840.00
		32	005378	1120.00
		34	005431	4075.00
		30	005434	4440.00
				11065.00
HEAD-WISE TOTAL				22145.00
21 2235 (B) 02 001 01 01 01 Salaries	17	22	003513	24000.00
21 Social Welfare				
2235 Social Security and Welfare				24000.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24000.00
21 2235 (B) 02 101 04 01 50 O. C.	14	10	002703	21982.00
21 Social Welfare				
2235 Social Security and Welfare				21982.00
02 B Social Welfare				
101 Welfare of handicapped				
04 ARP Govt.spl.sch.for visu.handi.& HI				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				21982.00
21 2235 (B) 02 101 12 01 50 O. C.	02	21	000354	11700.00
21 Social Welfare		17	000380	20400.00
2235 Social Security and Welfare		18	000396	31200.00
02 B Social Welfare		19	000403	35000.00
101 Welfare of handicapped		16	000414	47250.00
12 Pay.of fin.ass. to disabled per		14	000420	56100.00
01 Puducherry Region[PLAN]		15	000429	72800.00
		20	000482	198000.00
				472450.00
HEAD-WISE TOTAL				472450.00
21 2235 (B) 02 102 01 01 14 Rent,Rates &	13	9	002363	1500.00

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21 2235 02 102 01 01 14 Rent, Rates &				
21 Social Welfare		8	002404	4000.00
2235 Social Security and Welfare				5500.00
02 B Social Welfare				
102 Child Welfare				
01 Integ.child.devp.service scheme (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				5500.00
21 2235 (B) 02 104 03 01 50 O. C.	07	08	001362	2325200.00
21 Social Welfare				2325200.00
2235 Social Security and Welfare				224600.00
02 B Social Welfare				
104 Welfare of aged	23	10	004611	224600.00
03 Old age and widow pension				224600.00
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2549800.00
21 2235 (B) 02 789 01 01 11 Domestic T.E	16	1	003095	1725.00
21 Social Welfare				1725.00
2235 Social Security and Welfare				
02 B Social Welfare				
789 Special Comp. Plan for Sched. Castes				
01 Supply of prosthetic appliances				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1725.00
21 2235 (B) 60 110 01 01 01 Salaries	23	02	004518	9604.00
21 Social Welfare				9604.00
2235 Social Security and Welfare				
60 B Other Soc. Secu & Welfare Prog				
110 Other Schemes				
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9604.00
10 2250 (E) 00 912 01 00 00	03	02	000648	1000.00
10 District Administration				1000.00
2250 Other Social Services				
912 Deduct amount recov. from Temple				
01 Deduct amount recovered from te	27	3	005247	120000.00
00 [NON-PLAN]				120000.00
	31	06	006024	3000.00
				3000.00
HEAD-WISE TOTAL				124000.00
24 2401 (A) 00 105 02 01 13 O.E.	08	11	001418	614.00

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24 2401 00 105 02 01 13 O.E.				
24 Agriculture				
2401 Crop Husbandry				614.00
105 Manures and Fertilizers				
02 Soil Resc. Manag.&Inputs Quality Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				614.00
25 2403 (A) 00 101 01 01 01 Salaries	06	04	001035	12864.00
25 Animal Husbandry				
2403 Animal Husbandry				12864.00
101 Veterinary Services and Animal Health				
01 Veterinary hospitals				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12864.00
25 2403 (A) 00 911 01 00 00	21	06	004006	30000.00
25 Animal Husbandry				
2403 Animal Husbandry				30000.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]	23	07	004607	180000.00
				180000.00
HEAD-WISE TOTAL				210000.00
26 2405 (A) 00 001 01 01 11 Domestic T.E	15	02	002830	930.00
26 Fisheries				
2405 Fisheries				930.00
001 Direction and Administration				
01 Fisheries Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				930.00
26 2405 (A) 00 911 01 00 00	21	23	003989	17625.00
26 Fisheries				
2405 Fisheries				17625.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				17625.00
22 2425 (A) 00 001 01 01 01 Salaries	07	13	001270	7088.00
22 Cooperation				
2425 Co-operation				7088.00
001 Direction and Administration				
01 Co-operative Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7088.00
10 2515 (F) 00 911 01 00 00	15	4	002974	83308.00

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10 2515 00 911 01 00 00				
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				83308.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	16	01	003292	4745550.00
				4745550.00
HEAD-WISE TOTAL				4828858.00
27 2515 (A) 00 102 01 01 01	31	36	005931	300.00
27 Community Development		37	005932	300.00
2515 OTHER RURAL DEV. PROGRAMME				
102 Community Development				600.00
01 Block Development Offices				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
10 2575 (G) 60 911 01 00 00	02	130	000559	1039371.00
10 District Administration				
2575 Other Special Area Programmes				1039371.00
60 G Others				
911 Deduct Recoveries	15	3	002970	60442.00
00 DEDUCT RECOVERIES[PLAN]				60442.00
	17	4	003587	2830083.00
				2830083.00
	29	6	005830	599552.00
				599552.00
	31	2	006287	431700.00
				431700.00
HEAD-WISE TOTAL				4961148.00
29 2801 (A) 05 001 02 01 01	20	08998	003723	19945.00
29 Electricity				
2801 Power				19945.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19945.00
22 2851 (E) 00 911 01 00 00	11	18	002265	265980.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
22 2851 00 911 01 00 00				
22 Cooperation				
2851 Village and Small Industries				265980.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	22	19	004326	151092.00
				151092.00
HEAD-WISE TOTAL				417072.00
28 2851 (A) 00 911 01 00 00	31	20	006211	130000.00
28 Industries				
2851 Village and Small Industries				130000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				130000.00
16 3054 (J) 04 911 01 00 00	17	3	003588	3042016.00
16 Public Works				
3054 Roads & Bridges				3042016.00
04 J District and Other Roads				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3042016.00
09 3451 (C) 00 090 03 01 01	02	12	000276	2376.00
09 Secretariat		13	000364	14168.00
3451 Secretariat Economic Services				
090 Secretariat				16544.00
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]	07	14	001289	14168.00
				14168.00
HEAD-WISE TOTAL				30712.00
09 3451 (C) 00 090 03 01 13	27	15	005158	579.00
09 Secretariat				
3451 Secretariat Economic Services				579.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				579.00
19 3452 (D) 80 104 07 01 50	14	7	002683	11521.00
19 Inform and Publicity				
3452 Tourism				11521.00
80 D General				
104 Promotion and Publicity				
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11521.00
19 3452 (D) 80 911 01 00 00	29	9	005684	4365.00

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Head of Account		Dt.	Cl.No.	Ty.No.	Amount
19 3452 80 911 01 00 00					
19 Inform and Publicity			8	005742	36341.00
3452 Tourism					
80 D General					40706.00
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE	TOTAL				40706.00
23 3454 (A) 02 001 01 01 11	Domestic T.E	06	03	001014	3940.00
23 Statistics					
3454 Survey and Statistics					3940.00
02 A Surveys and Statistics					
001 Direction and Administration					
01 Directorate of Economics and Statistics					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				3940.00
06 3456 (H) 00 001 01 01 01	Salaries	02	68	000301	3909.00
06 Revenue and Food					
3456 Civil Supplies					3909.00
001 Direction and Administration					
01 Directorate of Civil Supplies					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				3909.00
06 3456 (H) 00 001 03 01 13	O.E.	09	67	001678	741.00
06 Revenue and Food					
3456 Civil Supplies					741.00
001 Direction and Administration					
03 Off. of the State Comm. & dist. Forum					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				741.00
06 3456 (H) 00 001 05 01 01	Salaries	13	69	002445	10219.00
06 Revenue and Food					
3456 Civil Supplies					10219.00
001 Direction and Administration					
05 Exp.& Streng. of Public Dist. System					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				10219.00
16 4059 (AA) 01 001 01 01 01	Salaries	02	01	000303	3966.00
16 Public Works					
4059 Capital Outlay on Public Works					3966.00
01 AA Office Buildings					
N.HIGH WAYS Total			>>>>>>		3966.00
001 Direction and Administration					
01 Establishment					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				3966.00
16 4215 (BB) 02 001 01 01 47	Honorarium	24	438	004712	2500.00

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16 4215 02 001 01 01 47				Honorarium
16 Public Works				
4215 Capital Outlay on Water Supply and Sanitatio				2500.00
02 BB Sewerage and Sanitaion				
001 Direction and Administration				
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2500.00
29 4801 (AA) 05 800 46 01 01	07	NIL	001171	1800.00
29 Electricity				
4801 Capital Outlay on Power Projects				1800.00
05 AA Transmission and Distribution				
800 Other expenditure				
46 Ext.& Devp.PS to all Cate.of cons&St lig				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1800.00
29 4801 (AA) 05 800 48 01 01	14	45	002689	13875.00
29 Electricity				
4801 Capital Outlay on Power Projects				13875.00
05 AA Transmission and Distribution				
800 Other expenditure				
48 Ere/Estt/Upg/pro/230KV & 110KV SS & EHT				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13875.00
29 4801 (AA) 05 913 01 00 43	02	35	000324	7280.00
29 Electricity		37	000343	10301.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				17581.00
913 Deduct value cr.to suspence Stock				
01 Deduct amount credited to suspe	20	41	003728	23312.00
00 [NON-PLAN]				23312.00
	21	39	003943	4806.00
				4806.00
HEAD-WISE TOTAL				45699.00
30 5051 (AA) 02 200 05 01 01	09	18	001661	300.00
30 Ports and Pilotage				
5051 Capital Outlay on Ports & Light Houses				300.00
02 AA Minor Ports				
200 Other Small Ports				
05 Infrastrucutre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				300.00
31 7610 (AA) 00 203 01 07 55	13	163	002342	800.00
				Loans, Advan

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31 7610 00 203 01 07 55 Loans, Advan				
31 Loans to Govt Servants				
7610 Loans to Government Servants etc.				800.00
203 Advances for Purchase of other Conveyanc				
01 Advances for purchase of bicycles				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				800.00
GRAND TOTAL ----- >>>>>>				29848364.00