

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: SEPTEMBER, 2014

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 101 02 01 11 Domestic T.E	01	21	00221	367600.00
01 Legislative Assembly				
2011 Union Territory Legislatures				367600.00
02 A Union Territory Legislatures				
101 Legislative Assembly				
02 Members				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				367600.00
01 2011 (A) 02 103 01 01 02 Wages	09	22	01636	2963.00
01 Legislative Assembly				
2011 Union Territory Legislatures				2963.00
02 A Union Territory Legislatures				
103 Legislative Secretariat				
01 Legislative Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2963.00
03 2013 (A) 00 800 01 01 13 O.E.	22	12	04033	149.00
03 Council of Minister				
2013 Council of Ministers				149.00
800 Other Expenditure				
01 O/o the Chief Minister & Other Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				149.00
04 2014 (A) 00 105 01 01 01 Salaries	04	37	00702	70.00
04 Administration of Justice				
2014 Administration of Justice				70.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				70.00
04 2014 (A) 00 105 01 01 13 O.E.		39	00782	3430.00
04 Administration of Justice				
2014 Administration of Justice				3430.00
105 Civil and Session Courts				
01 District Headquarters Court	10	40	01811	116.00
01 Puducherry Region[NON-PLAN]				116.00
	16	41	03037	11000.00
				11000.00
	22	43	04031	135.00

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04 2014 00 105 01 01 13 O.E.				
				135.00
	24	44	04597	446.00
				446.00
HEAD-WISE TOTAL				15127.00
04 2014 (A) 00 105 02 01 13 O.E.		2	04569	56.00
04 Admimistration of Justice				56.00
2014 Administration of Justice				56.00
105 Civil and Session Courts				
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				56.00
04 2014 (A) 00 117 01 01 13 O.E.	09	6	01585	141.00
04 Admimistration of Justice				141.00
2014 Administration of Justice				141.00
117 Family Courts				
01 Family Courts	13	13	02552	5000.00
01 Puducherry Region[NON-PLAN]				5000.00
HEAD-WISE TOTAL				5141.00
05 2015 (A) 00 102 01 01 13 O.E.	24	13	04601	672.00
05 Election				672.00
2015 Elections				672.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				672.00
06 2029 (A) 00 102 01 01 01 Salaries	22	40	04189	21210.00
06 Revenue and Food				21210.00
2029 Land Revenue				21210.00
102 Survey and Settlement Operations				
01 Directorate of Survey and Land Records				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21210.00
06 2039 (C) 00 001 01 01 01 Salaries	02	171	00426	13016.00
06 Revenue and Food				13016.00
2039 State Excise				13016.00
001 Direction and Administration				
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13016.00
07 2040 (A) 00 001 01 01 01 Salaries	05	10	01085	11859.00

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07 2040 00 001 01 01 01 Salaries				
07 Sales Tax				
2040 Sales Tax				11859.00
001 Direction and Administration				
01 Commercial Taxes Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11859.00
07 2040 (A) 00 001 01 01 13 O.E.		11	00940	85.00
07 Sales Tax				
2040 Sales Tax				85.00
001 Direction and Administration				
01 Commercial Taxes Department	17	13	03176	152.00
01 Puducherry Region[NON-PLAN]				
				152.00
HEAD-WISE TOTAL				237.00
08 2041 (A) 00 001 02 01 01 Salaries	02	690	00420	11920.00
08 Transport				
2041 Taxes on Vehicles				11920.00
001 Direction and Administration				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11920.00
03 2052 (B) 00 090 03 01 01 Salaries	08	10	01462	16131.00
03 Council of Minister				
2052 Secretariat - General Services				16131.00
090 Secretariat				
03 Streg.of O/o the Council of Ministers				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				16131.00
09 2052 (A) 00 090 01 01 01 Salaries	02	059	00446	24156.00
09 Secretariat				
2052 Secretariat - General Services				24156.00
090 Secretariat				
01 Chief Secretariat	04	63	00837	20448.00
01 Puducherry Region[NON-PLAN]				
				20448.00
	30	73	05742	918.00
				918.00
HEAD-WISE TOTAL				45522.00
09 2052 (A) 00 090 01 01 13 O.E.	03	62	00613	6000.00

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Head of Account					Dt.	Cl.No.	Ty.No.	Amount
09	2052	00	090	01 01 13				
				O.E.				
09				Secretariat				
2052				Secretariat - General Services				6000.00
090				Secretariat				
01				Chief Secretariat	16	68	02886	344.00
01				Puducherry Region[NON-PLAN]				344.00
					29	71	05394	268.00
								268.00
				HEAD-WISE TOTAL				6612.00
09	2052	(A)	00	090 02 01 01				
				Salaries	02	30	00336	300.00
09				Secretariat				
2052				Secretariat - General Services				300.00
090				Secretariat				
02				Law Department				
01				Puducherry Region[NON-PLAN]				
				HEAD-WISE TOTAL				300.00
09	2052	(A)	00	090 02 01 13				
				O.E.	12	5	02271	2092.00
09				Secretariat				
2052				Secretariat - General Services				2092.00
090				Secretariat				
02				Law Department				
01				Puducherry Region[NON-PLAN]				
				HEAD-WISE TOTAL				2092.00
10	2053	(A)	00	101 01 01 01				
				Salaries	16	6	03042	12168.00
10				District Administration				
2053				District Administration				12168.00
101				Commissioners				
01				Office of the District Magistrate				
01				Puducherry Region[NON-PLAN]				
				HEAD-WISE TOTAL				12168.00
11	2054	(A)	00	095 01 01 01				
				Salaries	02	88	00402	6336.00
11				Treasury and Accts Admn				
2054				Treasury and Accounts Administration				6336.00
095				Directorate of Accounts and Treasuries				
01				Establishment	12	91	02306	6370.00
01				Puducherry Region[NON-PLAN]				6370.00
					30	95	05714	600.00

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11 2054 00 095 01 01 01 Salaries				
	96		05872	11658.00
				12258.00
HEAD-WISE TOTAL				24964.00
11 2054 (A) 00 095 01 01 11 Domestic T.E	12	92	02256	1140.00
11 Treasury and Accts Admn		90	02266	1650.00
2054 Treasury and Accounts Administration				2790.00
095 Directorate of Accounts and Treasuries				7520.00
01 Establishment				7520.00
01 Puducherry Region[NON-PLAN]	16	93	03014	7520.00
HEAD-WISE TOTAL				10310.00
12 2055 (A) 00 001 01 01 01 Salaries	02	299	00432	14930.00
12 Police				14930.00
2055 Police				14930.00
001 Direction and Administration				14930.00
01 Office of the Director General of Police				14930.00
01 Puducherry Region[NON-PLAN]				14930.00
HEAD-WISE TOTAL				14930.00
12 2055 (A) 00 001 01 01 02 Wages	08	314	01411	4213.00
12 Police				4213.00
2055 Police				4213.00
001 Direction and Administration				3447.00
01 Office of the Director General	12	320	02283	3447.00
01 Puducherry Region[NON-PLAN]				3447.00
	23	330	04400	1915.00
				1915.00
HEAD-WISE TOTAL				9575.00
12 2055 (A) 00 104 01 01 01 Salaries	11	319	02099	7994.00
12 Police				7994.00
2055 Police				7994.00
104 Special Police				7994.00
01 Establishment				7994.00
01 Puducherry Region[NON-PLAN]				7994.00
HEAD-WISE TOTAL				7994.00
12 2055 (A) 00 104 02 01 01 Salaries	05	307	00936	56.00

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12 2055 00 104 02 01 01 Salaries				
12 Police		309	00989	900.00
2055 Police				
104 Special Police				956.00
02 India Reserve Battalion				
01 Puducherry Region[NON-PLAN]	17	323	03248	9730.00
				9730.00
HEAD-WISE TOTAL				10686.00
12 2055 (A) 00 104 02 01 50 O. C.	05	308	01069	6120.00
12 Police				
2055 Police				6120.00
104 Special Police				
02 India Reserve Battalion				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6120.00
13 2056 (A) 00 101 01 01 50 O. C.		11	01107	23570.00
13 Jail				
2056 Jails				23570.00
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				23570.00
14 2058 (A) 00 103 01 01 01 Salaries	03	108	00543	60.00
14 Stationery and Printing				
2058 Stationery and Printing				60.00
103 Government Presses				
01 Government Presses				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				60.00
16 2059 (A) 80 001 01 01 01 Salaries	02	54	00416	10735.00
16 Public Works				
2059 Public Works				10735.00
80 A General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10735.00
16 2059 (A) 80 001 02 01 01 Salaries	05	84	01008	1308.00
16 Public Works				
2059 Public Works				1308.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1308.00
16 2059 (A) 80 001 03 01 01 Salaries	01	6	00111	11411.00

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16 2059 80 001 03 01 01 Salaries				
16 Public Works				
2059 Public Works				11411.00
80 A General				
001 Direction and Administration				
03 Designs				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11411.00
15 2071 (A) 01 101 01 07 04 Pensionary C		BA493	00166	60000.00
15 Retirement Benefits		BA494	00168	65700.00
2071 Pension and other retirement Benefits				
01 A Civil				125700.00
101 Superannuation and Retirement allowances				
01 Superannuation and Retirement a	05	BA500	01082	10788.00
07 All Regions[NON-PLAN]				
				10788.00
	06	BA497	01252	25000.00
				25000.00
	09	BA499	01703	15327.00
		BA498	01724	30000.00
				45327.00
	16	BA505	02987	4941.00
		BA503	03029	9048.00
		BA504	03129	135838.00
				149827.00
	29	BA509	05430	2590.00
		BA506	05433	2825.00
		BA508	05449	6935.00
		BA507	05522	55000.00
				67350.00
HEAD-WISE TOTAL				423992.00
15 2071 (A) 01 105 01 07 04 Pensionary C	12	1	02390	10397.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				10397.00
01 A Civil				
105 Family Pensions				
01 Family Pensions				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				10397.00
15 2071 (A) 01 117 01 07 04 Pensionary C	03	482	00592	3280.00

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15 2071 01 117 01 07 04 Pensionary C				
15 Retirement Benefits				+-----+
2071 Pension and other retirement Benefits				3280.00
01 A Civil				+-----+
117 New Pension Scheme	04	97	00789	5168.00
01 Govt. Contribution to New Pension Scheme				+-----+
07 All Regions[NON-PLAN]				5168.00
				+-----+
	18	554	03416	3184.00
				+-----+
				3184.00
				+-----+
	20	DA9045	03932	5124.00
				+-----+
				5124.00
				+-----+
	30	102	05888	18194.00
				+-----+
				18194.00
				+-----+
HEAD-WISE TOTAL				34950.00
17 2202 (A) 01 101 01 01 01 Salaries	03	13	00621	7716.00
17 Education				+-----+
2202 General Education				7716.00
01 A Elementary Education				+-----+
101 Government Primary Schools	04	1	00826	16325.00
01 Boys and Girls Primary Schools				+-----+
01 Puducherry Region[NON-PLAN]				16325.00
				+-----+
	08	63	01480	23017.00
		64	01484	24336.00
				+-----+
				47353.00
				+-----+
	23	15	04356	74.00
				+-----+
				74.00
				+-----+
	30	56	05873	11814.00
		57	05875	11834.00
				+-----+
				23648.00
				+-----+
HEAD-WISE TOTAL				95116.00
17 2202 (A) 01 800 01 01 02 Wages	01	123	00087	5745.00
17 Education				+-----+
2202 General Education				5745.00
01 A Elementary Education				+-----+
800 Other expenditure	10	129	01892	4979.00

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17 2202 01 800 01 01 02 Wages				
01 Univ.of Elem.Edn. for Age-group 6-14				4979.00
01 Puducherry Region[PLAN]				6894.00
	30	28	05847	6894.00
HEAD-WISE TOTAL				17618.00
17 2202 (A) 01 800 01 01 50 O. C.	11	122	02149	40000.00
17 Education				40000.00
2202 General Education				40000.00
01 A Elementary Education				
800 Other expenditure				
01 Univ.of Elem.Edn. for Age-group 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				40000.00
17 2202 (A) 02 101 01 01 01 Salaries	10	128	01882	3340.00
17 Education				3340.00
2202 General Education				3340.00
02 A Secondary Education				
101 Inspection				
01 Office of the Chief Educational Officer				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3340.00
17 2202 (A) 02 109 02 01 02 Wages	03	28	00599	3830.00
17 Education		27	00603	4213.00
2202 General Education				8043.00
02 A Secondary Education				8043.00
109 Government Secondary Schools				
02 Conv.of Sec.Schools into HSc Scho & Impr				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				8043.00
17 2202 (A) 02 109 04 01 01 Salaries	04	3	00823	14954.00
17 Education				14954.00
2202 General Education				14954.00
02 A Secondary Education				
109 Government Secondary Schools	17	19	03257	13041.00
04 Boys and Girls Secondary Schools				13041.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				27995.00
17 2202 (A) 02 109 11 01 50 O. C.	02	6	00351	1000.00

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17 2202 02 109 11 01 50 O. C.				
17 Education				
2202 General Education				1000.00
02 A Secondary Education				
109 Government Secondary Schools				
11 Imprv.of Science Education in Schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1000.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	01	124	00096	6743.00
17 Education				
2202 General Education				6743.00
02 A Secondary Education				
110 Asst.to Non-Govt. High Schools	02	111	00382	3731.00
01 Asst.to Non Govt. High Schools		112	00454	27951.00
01 Puducherry Region[NON-PLAN]		127	00459	40266.00
				71948.00
	05	60	01096	15667.00
				15667.00
	08	117	01376	2167.00
		118	01434	8082.00
		119	01502	44500.00
				54749.00
	12	124	02428	28162.00
		123	02439	44686.00
				72848.00
	17	131	03229	5509.00
		132	03232	5915.00
				11424.00
	18	133	03378	1122.00
				1122.00
	19	134	03678	928.00
				928.00
	25	130	04882	10946.00
				10946.00
HEAD-WISE TOTAL				246375.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	05	61	01116	29738.00

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17 2202 02 110 02 01 36 GRANT-IN-AID				
17 Education				
2202 General Education				29738.00
02 A Secondary Education				
110 Asst.to Non-Govt. High Schools	09	55	01684	10243.00
02 Asst.to Non-Govt.Secondary Schools				
01 Puducherry Region[NON-PLAN]				10243.00
	17	130	03189	890.00
				890.00
HEAD-WISE TOTAL				40871.00
17 2202 (A) 02 911 02 00 00	12	2	02249	900.00
17 Education				
2202 General Education				900.00
02 A Secondary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				900.00
17 2202 (A) 03 103 02 01 01 Salaries	03	242	00580	1773.00
17 Education				
2202 General Education				1773.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
02 Dev.of Kanchi.Mamunivar Cent.for PG Stud				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1773.00
17 2202 (A) 03 103 03 01 01 Salaries	05	12	01104	21061.00
17 Education				
2202 General Education				21061.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
03 Tagore Arts College				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21061.00
17 2202 (A) 03 103 05 01 01 Salaries		13	01108	24787.00
17 Education				
2202 General Education				24787.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
05 Bharathidasan Govt.College for Women				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24787.00
17 2202 (A) 03 103 25 01 01 Salaries	25	36	04903	25000.00

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17 2202 03 103 25 01 01 Salaries				
17 Education				
2202 General Education				25000.00
03 A University and Higher Education				
103 Government Colleges and Institu	26	37	05109	16739.00
25 Dr.Ambedkar Government Law College				
01 Puducherry Region[NON-PLAN]				16739.00
HEAD-WISE TOTAL				41739.00
17 2202 (A) 80 001 01 01 01 Salaries	02	109	00419	11807.00
17 Education				
2202 General Education				11807.00
80 A General				
001 Direction and Administration	08	115	01428	6580.00
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				6580.00
	15	125	02780	35748.00
				35748.00
HEAD-WISE TOTAL				54135.00
17 2202 (A) 80 001 01 01 11 Domestic T.E	11	121	02140	23092.00
17 Education				
2202 General Education				23092.00
80 A General				
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				23092.00
17 2202 (A) 80 911 01 00 00	08	120	01408	4021.00
17 Education		4	01444	10281.00
2202 General Education		5	01476	20000.00
80 A General				
911 Deduct Recoveries				34302.00
00 DEDUCT RECOVERIES[PLAN]				
	19	6	03707	5250.00
				5250.00
HEAD-WISE TOTAL				39552.00
17 2203 (B) 00 105 01 01 01 Salaries	04	20	00806	8226.00
17 Education				
2203 Technical Education				8226.00
105 Polytechnics				
01 Motilal Nehru Government Polytechnic				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8226.00
17 2203 (B) 00 105 05 01 01 Salaries	09	7	01687	10537.00

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17 2203 00 105 05 01 01 Salaries				
17 Education				
2203 Technical Education				10537.00
105 Polytechnics				
05 Settg. up of Dte. of Tech.& Hr.	12	8	02414	20034.00
01 Puducherry Region[PLAN]				20034.00
HEAD-WISE TOTAL				30571.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	09	3	01659	5538.00
17 Education				
2204 Sports and Youth Welfare				5538.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	23	1	04487	47104.00
01 Puducherry Region[NON-PLAN]				47104.00
HEAD-WISE TOTAL				52642.00
17 2204 (C) 00 102 03 01 20 Other Admv.E	01	3	00074	4604.00
17 Education		4	00093	6420.00
2204 Sports and Youth Welfare				
102 Youth Welfare Programmes for students				11024.00
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]	22	7	04117	6692.00
				6692.00
HEAD-WISE TOTAL				17716.00
17 2204 (C) 00 911 01 00 00	08	16	01426	6300.00
17 Education		15	01452	12945.00
2204 Sports and Youth Welfare				
911 Deduct Recoveries				19245.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				19245.00
17 2204 (C) 00 911 02 00 00	11	17	02120	14051.00
17 Education				
2204 Sports and Youth Welfare				14051.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				14051.00
18 2210 (A) 01 001 01 01 01 Salaries	12	139	02257	1150.00

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18 2210 01 001 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				1150.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 Dte. of Health & Family Welfare Services				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1150.00
18 2210 (A) 01 110 01 01 01 Salaries	01	57	00123	17074.00
18 Medical				
2210 Medical and Public Health				17074.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17074.00
18 2210 (A) 01 110 01 01 50 O. C.	24	49	04677	11255.00
18 Medical				
2210 Medical and Public Health				11255.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11255.00
18 2210 (A) 01 110 04 01 21 Supplies & M	16	21	02883	273.00
18 Medical				
2210 Medical and Public Health				273.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
04 Government Hospital for Chest Diseases				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				273.00
18 2210 (A) 01 110 13 01 21 Supplies & M	24	58	04698	43560.00
18 Medical				
2210 Medical and Public Health				43560.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				43560.00
10 2217 (D) 80 001 01 01 01 Salaries	09	12	01705	15875.00

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10 2217 80 001 01 01 01 Salaries				
10 District Administration				
2217 Urban Development				15875.00
80 D General				
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15875.00
10 2217 (D) 80 001 05 01 01 Salaries	01	13	00114	12496.00
10 District Administration				
2217 Urban Development				12496.00
80 D General				
001 Direction and Administration				
05 Streg.of Dte.of Local Administration				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12496.00
17 2225 (F) 01 911 02 00 00		125	00041	500.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				500.00
01 F Welfare of Scheduled Castes				
911 Deduct Recoveries	02	126	00455	29250.00
00 DEDUCT RECOVERIES[NON-PLAN]				29250.00
	23	129	04383	750.00
				750.00
HEAD-WISE TOTAL				30500.00
21 2225 (A) 01 001 01 01 01 Salaries	10	44	01895	5115.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				5115.00
01 A Welfare of Scheduled Castes				
001 Direction and Administration	12	46	02400	14481.00
01 Establishment				
01 Puducherry Region[NON-PLAN]				14481.00
HEAD-WISE TOTAL				19596.00
21 2225 (A) 01 277 12 01 34 Schol.& Stip	04	42	00738	1000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01 A Welfare of Scheduled Castes				
277 Education				
12 Retention Schol.to SC Students in Pr.Sch				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1000.00
21 2225 (A) 01 789 23 01 34 Schol.& Stip	41		00890	257000.00

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21 2225 01 789 23 01 34 Schol.& Stip				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				257000.00
01 A Welfare of Scheduled Castes				
789 Spl.Component Plan for Schedule	10	43	01929	17000.00
23 Implem.of Wel.Scheme to SC Students				
01 Puducherry Region[PLAN]				17000.00
	12	45	02409	17500.00
				17500.00
HEAD-WISE TOTAL				291500.00
20 2230 (A) 01 001 01 01 01 Salaries	03	71	00628	11513.00
20 Labour and Employment				
2230 Labour and Employment				11513.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11513.00
20 2230 (A) 01 102 02 01 13 O.E.	05	320	01091	13600.00
20 Labour and Employment				
2230 Labour and Employment				13600.00
01 A Labour				
102 Working Conditions and Safety				
02 Industrial Hygiene&Occupatnl.Health Unit				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13600.00
21 2235 (B) 02 001 01 01 11 Domestic T.E	11	7	02031	559.00
21 Social Welfare				
2235 Social Security and Welfare				559.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				559.00
21 2235 (B) 02 101 05 01 50 O. C.		6	02027	500.00
21 Social Welfare				
2235 Social Security and Welfare				500.00
02 B Social Welfare				
101 Welfare of handicapped				
05 A.R.Pillai Govt.Spl.School for VH & HI				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				500.00
21 2235 (B) 02 101 10 01 01 Salaries	12	3	02236	323.00

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21 2235 02 101 10 01 01 Salaries				
21 Social Welfare				
2235 Social Security and Welfare				323.00
02 B Social Welfare				
101 Welfare of handicapped				
10 Home for the Blind				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				323.00
21 2235 (B) 02 101 12 01 50 O. C.	08	21	01496	35000.00
21 Social Welfare		20	01500	39200.00
2235 Social Security and Welfare		19	01519	96800.00
02 B Social Welfare				
101 Welfare of handicapped				171000.00
12 Payment of Fin.Asst to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				171000.00
21 2235 (B) 02 102 01 01 01 Salaries	10	6	01896	5148.00
21 Social Welfare				
2235 Social Security and Welfare				5148.00
02 B Social Welfare				
102 Child Welfare				
01 Integ.Child Development Ser.Scheme (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				5148.00
21 2235 (B) 02 102 01 01 50 O. C.	01	8	00138	25000.00
21 Social Welfare				
2235 Social Security and Welfare				25000.00
02 B Social Welfare				
102 Child Welfare				
01 Integ.Child Development Ser.Scheme (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				25000.00
21 2235 (B) 02 104 03 01 50 O. C.	09	12	01789	884400.00
21 Social Welfare				
2235 Social Security and Welfare				884400.00
02 B Social Welfare				
104 Welfare of aged	29	14	05379	100.00
03 Old age and widow pension		13	05535	83600.00
01 Puducherry Region[PLAN]				83700.00
HEAD-WISE TOTAL				968100.00
21 2235 (B) 02 106 05 01 01 Salaries	12	6	02235	323.00

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21 2235 02 106 05 01 01 Salaries				
21 Social Welfare				
2235 Social Security and Welfare				323.00
02 B Social Welfare				
106 Correctional Services				
05 Beggar Home				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				323.00
21 2235 (B) 02 911 01 00 00	08	22	01455	13800.00
21 Social Welfare				
2235 Social Security and Welfare				13800.00
02 B Social Welfare				
911 Deduct Recoveries	16	23	03008	6766.00
00 DEDUCT RECOVERIES[PLAN]				
				6766.00
	17	24	03224	4500.00
				4500.00
	19	25	03729	12450.00
				12450.00
HEAD-WISE TOTAL				37516.00
21 2235 (B) 60 110 01 01 13 O.E.	02	16	00333	298.00
21 Social Welfare				
2235 Social Security and Welfare				298.00
60 B Other Social Security & Wel. Program				
110 Other Schemes				
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				298.00
17 2236 (G) 02 102 02 01 02 Wages		9	00450	25088.00
17 Education				
2236 Nutritious Food				25088.00
02 G Distribution of Nutri.Food & Beverag				
102 Midday meals	30	10	05842	5555.00
02 Midday meals to poor students				
01 Puducherry Region[PLAN]				5555.00
HEAD-WISE TOTAL				30643.00
21 2236 (C) 02 101 01 01 02 Wages	25	2	04845	6128.00

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21 2236 02 101 01 01 02 Wages				
21 Social Welfare				+-----+
2236 Nutritious Food				6128.00
02 C Distribution of Nutri.Food & Beverag				+-----+
101 Special Nutrition Programmes				
01 Nutrition component of ICDS				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6128.00
10 2250 (E) 00 912 01 00 00	02	11	00363	2000.00
10 District Administration				+-----+
2250 Other Social Services				2000.00
912 Deduct amount recovered from Temples				+-----+
01 Deduct Amount Recovered from Te	03	3	00661	50000.00
00 [NON-PLAN]				+-----+
				50000.00
				+-----+
	04	19	00815	10000.00
		20	00829	18000.00
				+-----+
				28000.00
				+-----+
	05	13	01064	6000.00
		21	01067	6000.00
				+-----+
				12000.00
				+-----+
	10	23	01859	2000.00
				+-----+
				2000.00
				+-----+
	11	14	02057	3000.00
				+-----+
				3000.00
				+-----+
	16	25	02937	2000.00
				+-----+
				2000.00
				+-----+
	19	24	03688	2000.00
				+-----+
				2000.00
				+-----+
HEAD-WISE TOTAL				101000.00
24 2401 (A) 00 109 03 01 01 Salaries	05	47	01073	7680.00
24 Agriculture				+-----+
2401 Crop Husbandry				7680.00
109 Extension and Farmers' Training				+-----+
03 Integ.Extn.Proj.under Trng.& Vi	22	53	04058	780.00

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24 2401 00 109 03 01 01	Salaries				
01	Puducherry Region[NON-PLAN]				780.00
HEAD-WISE TOTAL					8460.00
24 2402 (B) 00 001 01 01 01	Salaries	04	13	00725	480.00
24	Agriculture				
2402	Soil and Water Conservation				480.00
001	Direction and Administration				
01	Soil and Input Analysis				
01	Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL					480.00
22 2425 (A) 00 001 01 01 01	Salaries		5	00852	35657.00
22	Cooperation				
2425	Co-operation				35657.00
001	Direction and Administration				
01	Co-operative Department				
01	Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL					35657.00
24 2435 (E) 01 911 01 00 00		30	17	05820	3540.00
24	Agriculture				
2435	Other Agricultural Programmes				3540.00
01	E Marketing and quality control				
911	Deduct Recoveries				
00	DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL					3540.00
10 2515 (F) 00 101 01 01 01	Salaries	01	12	00085	5733.00
10	District Administration				
2515	OTHER RURAL DEV. PROGRAMME				5733.00
101	Panchayati Raj				
01	Charges i.c.w. Village Panchayat Act				
01	Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL					5733.00
29 2801 (A) 05 001 02 01 01	Salaries	18	634	03380	1200.00
29	Electricity		633	03427	4556.00
2801	Power				
05	A Transmission and Distribution				5756.00
001	Direction and Administration				
02	Executive Establishment				
01	Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL					5756.00
29 2801 (A) 05 001 02 01 11	Domestic T.E	04	7	00780	3096.00

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29 2801 05 001 02 01 11 Domestic T.E				
29 Electricity				
2801 Power				3096.00
05 A Transmission and Distribution				
001 Direction and Administration	12	10	02215	77.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				77.00
HEAD-WISE TOTAL				3173.00
29 2801 (A) 05 001 02 01 13 O.E.	23	0	04387	905.00
29 Electricity				
2801 Power				905.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				905.00
29 2801 (A) 05 001 02 01 27 Minor Works,	11	12	02159	65466.00
29 Electricity				
2801 Power				65466.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				65466.00
28 2851 (A) 00 001 01 01 01 Salaries	02	13	00292	3.00
28 Industries				
2851 Village and Small Industries				3.00
001 Direction and Administration				
01 Office of the Director of Industries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3.00
28 2851 (A) 00 001 03 01 01 Salaries	12	39	02250	944.00
28 Industries				
2851 Village and Small Industries				944.00
001 Direction and Administration				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				944.00
28 2851 (A) 00 001 03 01 13 O.E.	18	40	03364	720.00
28 Industries				
2851 Village and Small Industries				720.00
001 Direction and Administration				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				720.00
28 2851 (A) 00 003 01 01 34 Schol.& Stip	04	36	00805	8226.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
28 2851 00 003 01 01 34 Schol.& Stip				
28 Industries				
2851 Village and Small Industries				8226.00
003 Training				
01 Training				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				8226.00
28 2851 (A) 00 101 01 01 01 Salaries	17	14	03210	2495.00
28 Industries				
2851 Village and Small Industries				2495.00
101 Industrial Estates				
01 Industrial Estates				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2495.00
28 2851 (A) 00 911 01 00 00	12	38	02422	25000.00
28 Industries		37	02434	35000.00
2851 Village and Small Industries				
911 Deduct Recoveries				60000.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				60000.00
30 3051 (A) 02 102 01 01 01 Salaries	05	91	01086	11933.00
30 Ports and Pilotage		90	01112	27894.00
3051 Ports & Light Houses				
02 A Minor Ports				39827.00
102 Port Management				
01 Port Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				39827.00
16 3054 (J) 80 001 01 01 01 Salaries	02	71	00359	1500.00
16 Public Works				
3054 Roads & Bridges				1500.00
80 J General				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1500.00
09 3451 (C) 00 090 03 01 13 O.E.	17	12	03194	963.00
09 Secretariat				
3451 Secretariat Economic Services				963.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				963.00
09 3451 (C) 00 091 02 01 13 O.E.	09	5	01678	9490.00

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09 3451 00 091 02 01 13 O.E.				
09 Secretariat				
3451 Secretariat Economic Services				9490.00
091 Attached Offices				
02 Introduction of e-Governanace				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9490.00
19 3452 (D) 01 102 03 01 01 Salaries	12	29	02276	2343.00
19 Inform and Publicity				
3452 Tourism				2343.00
01 D Tourist Infrastructure				
102 Tourist Accommodation				
03 Yatri Niwas				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2343.00
19 3452 (D) 80 001 01 01 01 Salaries		30	02420	24537.00
19 Inform and Publicity				
3452 Tourism				24537.00
80 D General				
001 Direction and Administration				
01 Tourist Wing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24537.00
19 3452 (D) 80 104 07 01 50 O. C.	18	33	03320	13.00
19 Inform and Publicity		31	03388	1662.00
3452 Tourism		32	03424	4152.00
80 D General				
104 Promotion and Publicity				5827.00
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5827.00
19 3452 (D) 80 911 01 00 00	02	25	00406	8390.00
19 Inform and Publicity		24	00460	42108.00
3452 Tourism				
80 D General				50498.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				50498.00
23 3454 (A) 02 800 12 01 13 O.E.	19	7	03737	20800.00
23 Statistics		6	03792	659245.00
3454 Survey and Statistics				
02 A Surveys and Statistics				680045.00
800 Other expenditure				
12 Conduct of 6th Economic Census (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				680045.00
06 3456 (H) 00 001 01 01 01 Salaries	02	97	00405	8291.00

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06 3456 00 001 01 01 01 Salaries				
06 Revenue and Food				
3456 Civil Supplies				8291.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8291.00
06 3456 (H) 00 001 03 01 13 O.E.	18	29	03363	697.00
06 Revenue and Food				
3456 Civil Supplies				697.00
001 Direction and Administration				
03 O/o the State Commission & District Foru				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				697.00
16 4059 (AA) 01 001 01 01 01 Salaries	03	16	00611	5920.00
16 Public Works				
4059 Capital Outlay on Public Works				5920.00
01 AA Office Buildings				
001 Direction and Administration	18	72	03404	2400.00
01 Establishment				
01 Puducherry Region[PLAN]				2400.00
HEAD-WISE TOTAL				8320.00
16 4215 (BB) 02 001 01 01 01 Salaries	19	387	03706	5055.00
16 Public Works		388	03718	7941.00
4215 Capital Outlay on Water Supply and Sanitatio				
02 BB Sewerage and Sanitation				12996.00
001 Direction and Administration				
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12996.00
29 4801 (AA) 05 800 46 01 01 Salaries	09	7	01635	2907.00
29 Electricity				
4801 Capital Outlay on Power Projects				2907.00
05 AA Transmission and Distribution				
800 Other expenditure				
46 Extn.&Dev.of Power Sup.to all cate.cons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2907.00
29 4801 (AA) 05 913 01 00 00	19	76	03735	18388.00
29 Electricity				
4801 Capital Outlay on Power Projects				18388.00
05 AA Transmission and Distribution				
913 Deduct value cr.to suspense Sto	30	80	05789	1806.00

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29 4801 05 913 01 00 00				
01 Deduct amount credited to suspe		78	05816	3262.00
00 [NON-PLAN]				5068.00
HEAD-WISE TOTAL				23456.00
00 8658 00 101 17 00 00	09	BA495	01742	85388.00
8658 Suspense Accounts.		BA496	01792	1142204.00
101 Pay Accounts Office Suspense				1227592.00
17 Central Pension A/c Office (CPAO), ND	18	BA502	03596	119408.00
				119408.00
HEAD-WISE TOTAL				1347000.00
GRAND TOTAL				6199880.00