

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: SEPTEMBER, 2015

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
|--------------------------------------|-----|--------|--------|-----------|
| 01 2011 (A) 02 103 01 01 01 Salaries | 02 | 18 | 000236 | 700.00 |
| 01 Legislative Assembly | | | | 700.00 |
| 2011 Union Territory Legislatures | | | | 700.00 |
| 02 A Union Territory Legislatures | | | | |
| 103 Legislative Secretariat | | | | |
| 01 Legislative Secretariat | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 700.00 |
| 03 2013 (A) 00 800 01 01 13 O.E. | 03 | 21 | 000424 | 145.00 |
| 03 Council of Minister | | | | 145.00 |
| 2013 Council of Ministers | | | | 145.00 |
| 800 Other Expenditure | | | | |
| 01 Off. of the chief Minister & ot | 22 | 23 | 003738 | 555.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 555.00 |
| HEAD-WISE TOTAL | | | | 700.00 |
| 04 2014 (A) 00 102 01 01 01 Salaries | | 1 | 003947 | 39694.00 |
| 04 Admimistration of Justice | | 2 | 003950 | 41364.00 |
| 2014 Administration of Justice | | | | 81058.00 |
| 102 High Courts | | | | 81058.00 |
| 01 High Courts | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 81058.00 |
| 04 2014 (A) 00 105 01 01 01 Salaries | | 7 | 003959 | 48365.00 |
| 04 Admimistration of Justice | | | | 48365.00 |
| 2014 Administration of Justice | | | | 44752.00 |
| 105 Civil and Session Courts | | | | 44752.00 |
| 01 District Headquarters Court | 23 | 64 | 004261 | 44752.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 44752.00 |
| | 29 | 68 | 005199 | 11485.00 |
| | | | | 11485.00 |
| HEAD-WISE TOTAL | | | | 104602.00 |
| 04 2014 (A) 00 105 01 01 13 O.E. | 14 | 62 | 002148 | 350.00 |
| 04 Admimistration of Justice | | | | 350.00 |
| 2014 Administration of Justice | | | | 70.00 |
| 105 Civil and Session Courts | | | | 70.00 |
| 01 District Headquarters Court | 23 | 65 | 004090 | 70.00 |

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| 04 2014 00 105 01 01 13 O.E. | | | | |
| 01 Puducherry Region[NON-PLAN] | | 66 | 004114 | 530.00 |
| | | | | 600.00 |
| HEAD-WISE TOTAL | | | | 950.00 |
| 04 2014 (A) 00 105 02 01 01 Salaries | | 10 | 004257 | 39932.00 |
| 04 Admimistration of Justice | | 9 | 004258 | 41691.00 |
| 2014 Administration of Justice | | | | |
| 105 Civil and Session Courts | | | | 81623.00 |
| 02 Subordinate Courts | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 81623.00 |
| 04 2014 (A) 00 105 02 01 13 O.E. | 21 | 8 | 003412 | 513.00 |
| 04 Admimistration of Justice | | | | |
| 2014 Administration of Justice | | | | 513.00 |
| 105 Civil and Session Courts | | | | |
| 02 Subordinate Courts | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 513.00 |
| 04 2014 (A) 00 105 03 01 13 O.E. | 04 | 57 | 000678 | 2815.00 |
| 04 Admimistration of Justice | | | | |
| 2014 Administration of Justice | | | | 2815.00 |
| 105 Civil and Session Courts | | | | |
| 03 Strengthening of Courts | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2815.00 |
| 05 2015 (A) 00 102 01 01 13 O.E. | 15 | 19 | 002507 | 242.00 |
| 05 Election | | 180 | 002520 | 592.00 |
| 2015 Elections | | | | |
| 102 Electoral Officers | | | | 834.00 |
| 01 Electoral Officers | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 834.00 |
| 06 2029 (A) 00 101 05 01 01 Salaries | 01 | 05 | 000093 | 5220.00 |
| 06 Revenue and Food | | | | |
| 2029 Land Revenue | | | | 5220.00 |
| 101 Collection Charges | | | | |
| 05 Off. of the Deputy Collector (R | 03 | 7 | 000512 | 4798.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 4798.00 |
| | | | | |
| | 08 | 9 | 001249 | 5254.00 |

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| 06 2029 00 101 05 01 01 Salaries | | | | |
| | 10 | | 001250 | 5254.00 |
| | | | | 10508.00 |
| HEAD-WISE TOTAL | | | | 20526.00 |
| 06 2030 (B) 03 001 01 01 01 Salaries | | 771 | 001284 | 11546.00 |
| 06 Revenue and Food | | | | 11546.00 |
| 2030 Stamps and Registration | | | | 11546.00 |
| 03 B Registration | | | | |
| 001 Direction and Administration | | | | |
| 01 Office of the District Registrar | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 11546.00 |
| 06 2030 (B) 03 001 01 01 13 O.E. | 09 | 733 | 001501 | 8500.00 |
| 06 Revenue and Food | | | | 8500.00 |
| 2030 Stamps and Registration | | | | 8500.00 |
| 03 B Registration | | | | |
| 001 Direction and Administration | | | | |
| 01 Office of the District Registrar | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 8500.00 |
| 06 2030 (B) 03 001 01 01 33 Subsidies | 03 | 739 | 000586 | 94800.00 |
| 06 Revenue and Food | | | | 94800.00 |
| 2030 Stamps and Registration | | | | 94800.00 |
| 03 B Registration | | | | |
| 001 Direction and Administration | | | | |
| 01 Office of the District Registrar | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 94800.00 |
| 06 2039 (C) 00 001 01 01 01 Salaries | 29 | 256 | 005221 | 22381.00 |
| 06 Revenue and Food | | | | 22381.00 |
| 2039 State Excise | | | | 22381.00 |
| 001 Direction and Administration | | | | |
| 01 Office of the Deputy Collector (Excise) | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 22381.00 |
| 03 2052 (B) 00 090 01 01 01 Salaries | 11 | 85 | 002008 | 18867.00 |
| 03 Council of Minister | | | | 18867.00 |
| 2052 Secretariat - General Services | | | | 18867.00 |
| 090 Secretariat | | | | |
| 01 Office of the Council of Ministers | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 18867.00 |
| 03 2052 (B) 00 090 01 01 13 O.E. | 25 | 90 | 004439 | 810.00 |

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| 03 | 2052 | 00 | 090 | 01 01 13 | O.E. | | | | | |
| 03 | Council of Minister | | | | | | | | | |
| 2052 | Secretariat - General Services | | | | | | | | 810.00 | |
| 090 | Secretariat | | | | | | | | | |
| 01 | Office of the Council of Ministers | | | | | | | | | |
| 01 | Puducherry Region[NON-PLAN] | | | | | | | | | |
| | HEAD-WISE | TOTAL | | | | | | | 810.00 | |
| 09 | 2052 | (A) | 00 | 090 | 01 01 13 | O.E. | 21 | 89 | 003396 | 193.00 |
| 09 | Secretariat | | | | | | | | 1301.00 | |
| 2052 | Secretariat - General Services | | | | | | | | | |
| 090 | Secretariat | | | | | | | | 1494.00 | |
| 01 | Chief Secretariat | | | | | | | | | |
| 01 | Puducherry Region[NON-PLAN] | | | | | | | | | |
| | HEAD-WISE | TOTAL | | | | | | | 1494.00 | |
| 10 | 2053 | (A) | 00 | 101 | 01 01 01 | Salaries | 22 | 105 | 003713 | 300.00 |
| 10 | District Administration | | | | | | | | | |
| 2053 | District Administration | | | | | | | | 300.00 | |
| 101 | Commissioners | | | | | | | | | |
| 01 | Office of the District Magistrate | | | | | | | | | |
| 01 | Puducherry Region[NON-PLAN] | | | | | | | | | |
| | HEAD-WISE | TOTAL | | | | | | | 300.00 | |
| 10 | 2053 | (A) | 00 | 101 | 02 01 01 | Salaries | 23 | 20 | 004234 | 20914.00 |
| 10 | District Administration | | | | | | | | | |
| 2053 | District Administration | | | | | | | | 20914.00 | |
| 101 | Commissioners | | | | | | | | | |
| 02 | Modern. of the o/o Dist. Magistrate | | | | | | | | | |
| 01 | Puducherry Region[PLAN] | | | | | | | | | |
| | HEAD-WISE | TOTAL | | | | | | | 20914.00 | |
| 11 | 2054 | (A) | 00 | 095 | 01 01 01 | Salaries | 03 | 21 | 000531 | 9000.00 |
| 11 | Treasury and Accts Admn | | | | | | | | 14721.00 | |
| 2054 | Treasury and Accounts Administration | | | | | | | | | |
| 095 | Directorate of Accounts and Treasuries | | | | | | | | 23721.00 | |
| 01 | Establishment | | | | | | | | | |
| 01 | Puducherry Region[NON-PLAN] | | | | | | | | | |
| | HEAD-WISE | TOTAL | | | | | | | 23721.00 | |
| 11 | 2054 | (A) | 00 | 097 | 01 01 13 | O.E. | 18 | 26 | 003019 | 10.00 |
| 11 | Treasury and Accts Admn | | | | | | | | | |
| 2054 | Treasury and Accounts Administration | | | | | | | | 10.00 | |
| 097 | Treasury Establishment | | | | | | | | | |
| 01 | Establishment | | | | | | | | | |
| 01 | Puducherry Region[NON-PLAN] | | | | | | | | | |
| | HEAD-WISE | TOTAL | | | | | | | 10.00 | |
| 12 | 2055 | (A) | 00 | 001 | 01 01 50 | O. C. | 15 | 286 | 002555 | 2530.00 |

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| 12 2055 00 001 01 01 50 O. C. | | | | |
| 12 Police | | | | |
| 2055 Police | | | | 2530.00 |
| 001 Direction and Administration | | | | |
| 01 Off. of the Inspector General of Police | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2530.00 |
| 12 2055 (A) 00 109 01 01 01 Salaries | 04 | 263 | 000744 | 14564.00 |
| 12 Police | | | | |
| 2055 Police | | | | 14564.00 |
| 109 District Police | | | | |
| 01 Establishment | 22 | 299 | 003918 | 22939.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 22939.00 |
| HEAD-WISE TOTAL | | | | 37503.00 |
| 12 2055 (A) 00 115 01 01 01 Salaries | 07 | 266 | 001080 | 43695.00 |
| 12 Police | | | | |
| 2055 Police | | | | 43695.00 |
| 115 Modernisation of Police Force | | | | |
| 01 Modernisation of Police Force | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 43695.00 |
| 13 2056 (A) 00 101 01 01 50 O. C. | 08 | 03 | 001291 | 14335.00 |
| 13 Jail | | | | |
| 2056 Jails | | | | 14335.00 |
| 101 Jails | | | | |
| 01 Jail Department | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 14335.00 |
| 14 2058 (A) 00 001 01 01 01 Salaries | 22 | 89 | 003834 | 5000.00 |
| 14 Stationery and Printing | | | | |
| 2058 Stationery and Printing | | | | 5000.00 |
| 001 Direction and Administration | | | | |
| 01 Directorate of Stationery and Printing | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 5000.00 |
| 14 2058 (A) 00 001 01 01 11 Domestic T.E | 23 | 146 | 004190 | 8510.00 |
| 14 Stationery and Printing | | 147 | 004191 | 9050.00 |
| 2058 Stationery and Printing | | | | |
| 001 Direction and Administration | | | | 17560.00 |
| 01 Directorate of Stationery and Printing | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 17560.00 |
| 14 2058 (A) 00 103 01 01 01 Salaries | 16 | 18 | 002865 | 7838.00 |

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| 14 2058 00 103 01 01 01 Salaries | | | | |
| 14 Stationery and Printing | | | | |
| 2058 Stationery and Printing | | | | 7838.00 |
| 103 Government Presses | | | | |
| 01 Government Presses | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 7838.00 |
| 14 2058 (A) 00 103 01 01 02 Wages | 23 | 19 | 004162 | 4896.00 |
| 14 Stationery and Printing | | | | |
| 2058 Stationery and Printing | | | | 4896.00 |
| 103 Government Presses | | | | |
| 01 Government Presses | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4896.00 |
| 16 2059 (A) 80 001 02 01 01 Salaries | 04 | 10 | 000756 | 18851.00 |
| 16 Public Works | | | | |
| 2059 Public Works | | | | 18851.00 |
| 80 A General | | | | |
| 001 Direction and Administration | | | | |
| 02 Execution | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 18851.00 |
| 08 2070 (B) 00 911 01 00 00 | 18 | 6 | 003165 | 19048.00 |
| 08 Transport | | 9 | 003198 | 60154.00 |
| 2070 Other Administrative Services | | | | |
| 911 Deduct Recoveries | | | | 79202.00 |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 79202.00 |
| 19 2070 (B) 00 115 01 01 01 Salaries | | 7 | 003181 | 32525.00 |
| 19 Inform and Publicity | | | | |
| 2070 Other Administrative Services | | | | 32525.00 |
| 115 Guest Houses | | | | |
| 01 Government Guest House | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 32525.00 |
| 19 2070 (B) 00 115 01 06 01 Salaries | | 8 | 003056 | 643.00 |
| 19 Inform and Publicity | | | | |
| 2070 Other Administrative Services | | | | 643.00 |
| 115 Guest Houses | | | | |
| 01 Government Guest House | | | | |
| 06 New Delhi Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 643.00 |
| 15 2071 (A) 01 101 01 07 04 Pensionary C | 03 | BRR 61 | 000522 | 6159.00 |

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| 15 2071 01 101 01 07 04 Pensionary C | | | | |
| 15 Retirement Benefits | | | | |
| 2071 Pension and other retirement Benefits | | | | 6159.00 |
| 01 A Civil | | | | |
| 101 Superannuation and Retirement a | 04 | BRR 62 | 000701 | 5388.00 |
| 01 Superannuation and Retirement allowances | | | | |
| 07 All Regions[NON-PLAN] | | | | 5388.00 |
| | 16 | BRR 62 | 002817 | 2257.00 |
| | | | | 2257.00 |
| | 18 | BA625 | 003117 | 5603.00 |
| | | 13 | 003139 | 9698.00 |
| | | | | 15301.00 |
| | 23 | 136 | 004143 | 3255.00 |
| | | | | 3255.00 |
| | 30 | 454 | 005375 | 210.00 |
| | | | | 210.00 |
| HEAD-WISE TOTAL | | | | 32570.00 |
| 15 2071 (A) 01 117 01 07 04 Pensionary C | 01 | 30 | 000082 | 3436.00 |
| 15 Retirement Benefits | | 1804 | 000102 | 6776.00 |
| 2071 Pension and other retirement Benefits | | | | |
| 01 A Civil | | | | 10212.00 |
| 117 New Pension Scheme | | | | |
| 01 Govt.Contr. to New Pension Sche | 02 | 47 | 000260 | 2415.00 |
| 07 All Regions[NON-PLAN] | | | | 2415.00 |
| | 05 | 582 | 000859 | 3493.00 |
| | | | | 3493.00 |
| | 07 | 560 | 001005 | 3600.00 |
| | | | | 3600.00 |
| | 08 | 604 | 001236 | 3600.00 |
| | | | | 3600.00 |
| | 22 | 451 | 003793 | 2473.00 |
| | | 213 | 003920 | 23995.00 |

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| 15 2071 01 117 01 07 04 Pensionary C | | | | 26468.00 |
| | 23 | DA9410 | 004267 | 5624.00 |
| | | | | 5624.00 |
| | 25 | 52 | 004467 | 2415.00 |
| | | | | 2415.00 |
| | 30 | DA9423 | 005465 | 2876.00 |
| | | | | 2876.00 |
| HEAD-WISE TOTAL | | | | 60703.00 |
| 17 2202 (A) 01 101 01 01 01 Salaries | 07 | 3 | 000994 | 3333.00 |
| 17 Education | | | | 3333.00 |
| 2202 General Education | | | | 3333.00 |
| 01 A Elementary Education | | | | 3333.00 |
| 101 Government Primary Schools | | | | 3333.00 |
| 01 Boys and Girls Primary Schools | | | | 3333.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 3333.00 |
| HEAD-WISE TOTAL | | | | 3333.00 |
| 17 2202 (A) 01 800 01 01 02 Wages | 03 | 2 | 000514 | 4896.00 |
| 17 Education | | | | 4896.00 |
| 2202 General Education | | | | 4896.00 |
| 01 A Elementary Education | | | | 4896.00 |
| 800 Other expenditure | 29 | 82 | 005144 | 2040.00 |
| 01 Universal.of Element.Edu.for Age-gr 6-14 | | | | 2040.00 |
| 01 Puducherry Region[PLAN] | | | | 2040.00 |
| HEAD-WISE TOTAL | | | | 6936.00 |
| 17 2202 (A) 02 101 01 01 01 Salaries | 21 | 34 | 003405 | 340.00 |
| 17 Education | | | | 340.00 |
| 2202 General Education | | | | 340.00 |
| 02 A Secondary Education | | | | 340.00 |
| 101 Inspection | | | | 340.00 |
| 01 Office of the Chief Educational Officer | | | | 340.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 340.00 |
| HEAD-WISE TOTAL | | | | 340.00 |
| 17 2202 (A) 02 109 01 01 01 Salaries | 10 | 11 | 001769 | 32112.00 |

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| 17 2202 02 109 01 01 01 Salaries | | | | |
| 17 Education | | | | |
| 2202 General Education | | | | 32112.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | 25 | 16 | 004545 | 9781.00 |
| 01 Boys and Girls Higher Secondary Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | 9781.00 |
| HEAD-WISE TOTAL | | | | 41893.00 |
| 17 2202 (A) 02 109 02 01 01 Salaries | 01 | 17 | 000145 | 31308.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 31308.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | 11 | 53 | 001981 | 9030.00 |
| 02 Conv.of Sec.Sch. HSS & I to exis. H S S | | | | |
| 01 Puducherry Region[PLAN] | | | | 9030.00 |
| HEAD-WISE TOTAL | | | | 40338.00 |
| 17 2202 (A) 02 109 02 01 02 Wages | 29 | 17 | 005143 | 2040.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 2040.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | 30 | 4 | 005439 | 4080.00 |
| 02 Conv.of Sec.Sch. HSS & I to exis. H S S | | | | |
| 01 Puducherry Region[PLAN] | | | | 4080.00 |
| HEAD-WISE TOTAL | | | | 6120.00 |
| 17 2202 (A) 02 109 02 01 13 O.E. | 15 | 228 | 002652 | 20200.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 20200.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | | | | |
| 02 Conv.of Sec.Sch. HSS & I to exis. H S S | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 20200.00 |
| 17 2202 (A) 02 109 04 01 01 Salaries | 01 | 6 | 000133 | 19432.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 19432.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | | | | |
| 04 Boys and Girls Secondary Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 19432.00 |
| 17 2202 (A) 02 109 04 01 28 PP&SS, Fees t | 28 | 36 | 004804 | 4057.00 |

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| 17 2202 02 109 04 01 28 PP&SS, Fees t | | | | |
| 17 Education | | | | |
| 2202 General Education | | | | 4057.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | | | | |
| 04 Boys and Girls Secondary Schools | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4057.00 |
| 17 2202 (A) 02 109 04 01 50 O. C. | 09 | 31 | 001590 | 200000.00 |
| 17 Education | | 32 | 001591 | 200000.00 |
| 2202 General Education | | | | |
| 02 A Secondary Education | | | | 400000.00 |
| 109 Government Secondary Schools | | | | |
| 04 Boys and Girls Secondary School | 28 | 37 | 004814 | 5250.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 5250.00 |
| HEAD-WISE TOTAL | | | | 405250.00 |
| 17 2202 (A) 02 109 08 01 01 Salaries | 14 | 107 | 002332 | 23803.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 23803.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | | | | |
| 08 Op.of High.Sch.& Imp.to exit High School | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 23803.00 |
| 17 2202 (A) 02 109 08 01 02 Wages | 04 | 1 | 000706 | 6120.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 6120.00 |
| 02 A Secondary Education | | | | |
| 109 Government Secondary Schools | | | | |
| 08 Op.of High.Sch.& Imp.to exit High School | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 6120.00 |
| 17 2202 (A) 02 110 01 01 36 GRANT-IN-AID | 03 | 32 | 000594 | 175929.00 |
| 17 Education | | | | |
| 2202 General Education | | | | 175929.00 |
| 02 A Secondary Education | | | | |
| 110 Asst. to Non-Govt. High Schools | 11 | 87 | 002047 | 69762.00 |
| 01 Asst. to Non-Govt. High Schools | | | | 69762.00 |
| 01 Puducherry Region[NON-PLAN] | | | | |
| | 14 | 97 | 002338 | 26827.00 |

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| 17 2202 02 110 01 01 36 GRANT-IN-AID | | | | |
| | | 90 | 002373 | 56115.00 |
| | | | | 82942.00 |
| | 21 | 103 | 003544 | 21328.00 |
| | | 98 | 003546 | 26555.00 |
| | | 102 | 003564 | 39319.00 |
| | | 99 | 003566 | 45252.00 |
| | | 93 | 003567 | 46359.00 |
| | | 100 | 003573 | 49263.00 |
| | | | | 228076.00 |
| | 22 | 104 | 003933 | 29837.00 |
| | | | | 29837.00 |
| | 23 | 95 | 004247 | 30458.00 |
| | | 105 | 004256 | 38285.00 |
| | | 94 | 004280 | 80641.00 |
| | | | | 149384.00 |
| | 25 | 106 | 004524 | 5684.00 |
| | | | | 5684.00 |
| | 28 | 35 | 004907 | 59099.00 |
| | | | | 59099.00 |
| HEAD-WISE TOTAL | | | | 800713.00 |
| 17 2202 (A) 02 110 02 01 36 GRANT-IN-AID | 02 | 83 | 000378 | 152010.00 |
| 17 Education | | | | 152010.00 |
| 2202 General Education | | | | 152010.00 |
| 02 A Secondary Education | | | | 13472.00 |
| 110 Asst. to Non-Govt. High Schools | 03 | 91 | 000543 | 13472.00 |
| 02 Asst to Non-Govt. Secondary Schools | | | | 13472.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 27725.00 |
| | 07 | 92 | 001069 | 27725.00 |
| | | | | 18039.00 |
| | 11 | 95 | 002005 | 18039.00 |
| | | | | 11190.00 |
| | 21 | 81 | 003523 | 11190.00 |

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| 17 2202 02 110 02 01 36 GRANT-IN-AID | | | | |
| | | 101 | 003578 | 64146.00 |
| | | 33 | 003579 | 65204.00 |
| | | | | 140540.00 |
| | 25 | 56 | 004547 | 9937.00 |
| | | | | 9937.00 |
| | 29 | 107 | 005205 | 13863.00 |
| | | | | 13863.00 |
| HEAD-WISE TOTAL | | | | 375586.00 |
| 17 2203 (B) 00 105 01 01 50 O. C. | 09 | 19 | 001412 | 795.00 |
| 17 Education | | | | 795.00 |
| 2203 Technical Education | | | | 795.00 |
| 105 Polytechnics | | | | 795.00 |
| 01 Motilal Nehru Government Polytechnic | | | | 795.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 795.00 |
| HEAD-WISE TOTAL | | | | 795.00 |
| 17 2203 (B) 00 105 05 01 01 Salaries | 01 | 33 | 000046 | 300.00 |
| 17 Education | | | | 300.00 |
| 2203 Technical Education | | | | 300.00 |
| 105 Polytechnics | | | | 300.00 |
| 05 Set.up to Direct.of Tech.Edu.&H | 16 | 20 | 002953 | 58611.00 |
| 01 Puducherry Region[PLAN] | | | | 58611.00 |
| | | | | 58611.00 |
| HEAD-WISE TOTAL | | | | 58911.00 |
| 17 2204 (C) 00 102 01 01 01 Salaries | 01 | 06 | 000149 | 34253.00 |
| 17 Education | | | | 34253.00 |
| 2204 Sports and Youth Welfare | | | | 34253.00 |
| 102 Youth Welfare Programmes for students | | | | 34253.00 |
| 01 National Cadet Corps | 09 | 15 | 001357 | 4.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 4.00 |
| | | | | 4.00 |
| HEAD-WISE TOTAL | | | | 34257.00 |
| 17 2204 (C) 00 102 01 01 13 O.E. | 15 | 7 | 002492 | 80.00 |
| 17 Education | | | | 80.00 |
| 2204 Sports and Youth Welfare | | | | 80.00 |
| 102 Youth Welfare Programmes for students | | | | 80.00 |
| 01 National Cadet Corps | | | | 80.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 80.00 |
| HEAD-WISE TOTAL | | | | 80.00 |
| 17 2204 (C) 00 102 03 01 20 Other Admv.E | 04 | 03 | 000660 | 1500.00 |

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
|---|-----|--------|--------|-----------|
| 17 2204 00 102 03 01 20 Other Admv.E | | | | |
| 17 Education | | | | |
| 2204 Sports and Youth Welfare | | | | 1500.00 |
| 102 Youth Welfare Programmes for students | | | | |
| 03 Bharat Scouts and Guides | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1500.00 |
| 17 2205 (D) 00 107 01 01 01 Salaries | 01 | 73 | 000110 | 9207.00 |
| 17 Education | | | | |
| 2205 Art and Culture | | | | 9207.00 |
| 107 Museums | | | | |
| 01 Archaeological Museum | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 9207.00 |
| 17 2205 (D) 00 911 01 00 00 | 29 | 83 | 005264 | 109348.00 |
| 17 Education | | | | |
| 2205 Art and Culture | | | | 109348.00 |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | 30 | 86 | 005459 | 6000.00 |
| | | | | 6000.00 |
| HEAD-WISE TOTAL | | | | 115348.00 |
| 18 2210 (A) 01 001 01 01 01 Salaries | 29 | 2 | 005216 | 21617.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 21617.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 001 Direction and Administration | | | | |
| 01 Dire.of Health & Family Welfare Services | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 21617.00 |
| 18 2210 (A) 01 102 01 01 01 Salaries | 04 | 41 | 000740 | 11957.00 |
| 18 Medical | | 42 | 000755 | 18758.00 |
| 2210 Medical and Public Health | | | | |
| 01 A Urban Health Services - Allopathy | | | | 30715.00 |
| 102 Employees' State Insurance Scheme | | | | |
| 01 Employees' State Insurance | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 30715.00 |
| 18 2210 (A) 01 102 02 01 50 O. C. | 23 | 29 | 004101 | 182.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 182.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 102 Employees' State Insurance Scheme | | | | |
| 02 Employees' State Insurance Hospital | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 182.00 |
| 18 2210 (A) 01 110 01 01 01 Salaries | 01 | 81 | 000153 | 46604.00 |

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| 18 2210 01 110 01 01 01 Salaries | | | | |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 46604.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 110 Hospitals and Dispensaries | 08 | 13 | 001209 | 1753.00 |
| 01 General Hospital | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | 1753.00 |
| | 10 | 97 | 001786 | 69104.00 |
| | | | | 69104.00 |
| | 16 | 14 | 002906 | 17762.00 |
| | | | | 17762.00 |
| | 25 | 130 | 004563 | 13914.00 |
| | | | 004564 | 13914.00 |
| | | | 004565 | 13914.00 |
| | | | | 41742.00 |
| HEAD-WISE TOTAL | | | | 176965.00 |
| 18 2210 (A) 01 110 01 01 50 O. C. | 11 | 99 | 001995 | 13230.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 13230.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 110 Hospitals and Dispensaries | | | | |
| 01 General Hospital | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 13230.00 |
| 18 2210 (A) 01 110 02 01 01 Salaries | 04 | 107 | 000753 | 17736.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 17736.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 110 Hospitals and Dispensaries | | | | |
| 02 Rajiv Gandhi Govt.W & C Hospital | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 17736.00 |
| 18 2210 (A) 01 110 13 01 21 Supplies & M | 22 | 108 | 003915 | 21440.00 |
| 18 Medical | | | | |
| 2210 Medical and Public Health | | | | 21440.00 |
| 01 A Urban Health Services - Allopathy | | | | |
| 110 Hospitals and Dispensaries | | | | |
| 13 Improvements to General Hospital | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 21440.00 |
| 18 2210 (A) 01 110 14 01 21 Supplies & M | 10 | 110 | 001659 | 416.00 |

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| Head of Account | Dt. | Cl.No. | Ty.No. | Amount |
|---|-----|--------|--------|----------|
| 18 2210 01 110 14 01 21 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 14 Impro.to Rajiv Gandhi Govt W & Chil. H 01 Puducherry Region[PLAN] | | | | 416.00 |
| HEAD-WISE TOTAL | | | | 416.00 |
| 18 2210 (A) 03 103 01 01 01 18 Medical 2210 Medical and Public Health 03 A Rural Health Services - Allopathy 103 Primary Health Centres 01 Primary Health Centres 01 Puducherry Region[NON-PLAN] | 01 | 10 | 000141 | 27557.00 |
| HEAD-WISE TOTAL | | | | 27557.00 |
| 18 2210 (A) 03 110 01 01 01 18 Medical 2210 Medical and Public Health 03 A Rural Health Services - Allopathy 110 Hospitals and Dispensaries 01 Rural Dispensaries 01 Puducherry Region[NON-PLAN] | 15 | 11 | 002658 | 24753.00 |
| HEAD-WISE TOTAL | | | | 24753.00 |
| 18 2210 (A) 03 110 02 01 01 18 Medical 2210 Medical and Public Health 03 A Rural Health Services - Allopathy 110 Hospitals and Dispensaries 02 Strengthening of Rural Dispensaries 01 Puducherry Region[PLAN] | 25 | 14 | 004599 | 38120.00 |
| HEAD-WISE TOTAL | | | | 38120.00 |
| 16 2215 (B) 02 001 01 01 01 16 Public Works 2215 Water Supply and Sanitation 02 B Sewerage and Sanitation 001 Direction and Administration 01 Establishment 01 Puducherry Region[NON-PLAN] | 02 | 44 | 000191 | 17.00 |
| HEAD-WISE TOTAL | | | | 17.00 |
| | 25 | 454 | 004575 | 17945.00 |
| | | 452 | 004576 | 17945.00 |
| | | 453 | 004577 | 18215.00 |
| HEAD-WISE TOTAL | | | | 54105.00 |
| | 29 | 456 | 005213 | 17823.00 |

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| 16 2215 02 001 01 01 01 Salaries | | | | |
| | | | | 17823.00 |
| | 28 | 455 | 004857 | 17755.00 |
| | | | | 17755.00 |
| PUB.HEALTH Total ----- >>>>>> | | | | 17755.00 |
| HEAD-WISE TOTAL | | | | 89700.00 |
| 06 2216 (E) 03 102 01 01 01 Salaries | | 122 | 004878 | 28672.00 |
| 06 Revenue and Food | | | | 28672.00 |
| 2216 Housing | | | | 28672.00 |
| 03 E Rural Housing | | | | |
| 102 Provision of house-site to the landless | | | | |
| 01 Distri.of free house sites to landless | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 28672.00 |
| 10 2217 (D) 01 191 01 01 31 Grants-in-Ai | 23 | 190 | 004378 | 1008000.00 |
| 10 District Administration | | | | 1008000.00 |
| 2217 Urban Development | | | | 1008000.00 |
| 01 D State Capital Development | | | | |
| 191 Assistance to Local bodies | | | | |
| 01 Assistance to Local Bodies | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1008000.00 |
| 10 2217 (D) 01 789 01 01 31 Grants-in-Ai | | 191 | 004318 | 192000.00 |
| 10 District Administration | | | | 192000.00 |
| 2217 Urban Development | | | | 192000.00 |
| 01 D State Capital Development | | | | |
| 789 Special Component Plan for Sched. Castes | | | | |
| 01 Assistance to Local bodies | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 192000.00 |
| 10 2217 (D) 01 911 01 00 00 | 22 | 10 | 004057 | 1000000.00 |
| 10 District Administration | | | | 1000000.00 |
| 2217 Urban Development | | | | 1000000.00 |
| 01 D State Capital Development | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1000000.00 |
| 10 2217 (D) 05 911 01 00 00 | 08 | 188 | 001353 | 3881000.00 |

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| 10 2217 05 911 01 00 00 | | | | |
| 10 District Administration | | | | |
| 2217 Urban Development | | | | 3881000.00 |
| 05 D Other Urban Development Schemes | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 3881000.00 |
| 10 2217 (D) 80 001 01 01 01 | 22 | 452 | 003717 | 300.00 |
| 10 District Administration | | | | |
| 2217 Urban Development | | | | 300.00 |
| 80 D General | | | | |
| 001 Direction and Administration | | | | |
| 01 Municipal Administration | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 300.00 |
| 10 2217 (D) 80 911 01 00 00 | 09 | 8 | 001557 | 42011.00 |
| 10 District Administration | | | | |
| 2217 Urban Development | | | | 42011.00 |
| 80 D General | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 42011.00 |
| 17 2225 (F) 01 277 01 01 34 | 08 | 94 | 001244 | 4500.00 |
| 17 Education | | 93 | 001262 | 8750.00 |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | |
| 01 F Welfare of Scheduled Castes | | | | 13250.00 |
| 277 Education | | | | |
| 01 Award of PMS to other EBC students | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 13250.00 |
| 21 2225 (A) 01 001 01 01 01 | 03 | 64 | 000559 | 22663.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 22663.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 001 Direction and Administration | 23 | 71 | 004250 | 31867.00 |
| 01 Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | 31867.00 |
| | 25 | 13 | 004598 | 35033.00 |
| | | | | 35033.00 |
| HEAD-WISE TOTAL | | | | 89563.00 |
| 21 2225 (A) 01 789 01 01 34 | 11 | 96 | 001889 | 1000.00 |
| | | | | |

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| 21 2225 01 789 01 01 34 Schol.& Stip | | | | |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 1000.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 789 Special Comp. Plan for Sched. Castes | | | | |
| 01 Streng.of the Dept.for WSC & ST | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1000.00 |
| 21 2225 (A) 01 789 23 01 50 O. C. | 10 | 66 | 001762 | 24713.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 24713.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 789 Special Comp. Plan for Sched. Castes | | | | |
| 23 Imple.of Welfare scheme to SC Students | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 24713.00 |
| 21 2225 (A) 01 911 01 00 00 | 03 | 65 | 000467 | 1046.00 |
| 21 Social Welfare | | | | |
| 2225 Welfare of Scheduled Castes, Scheduled Tribe | | | | 1046.00 |
| 01 A Welfare of Scheduled Castes | | | | |
| 911 Deduct Recoveries | 23 | 70 | 004133 | 2000.00 |
| 00 DEDUCT RECOVERIES[PLAN] | | 67 | 004141 | 3150.00 |
| | | 68 | 004264 | 48200.00 |
| | | | | 53350.00 |
| HEAD-WISE TOTAL | | | | 54396.00 |
| 20 2230 (A) 01 001 01 01 01 Salaries | 04 | 153 | 000757 | 19353.00 |
| 20 Labour and Employment | | | | |
| 2230 Labour and Employment | | | | 19353.00 |
| 01 A Labour | | | | |
| 001 Direction and Administration | | | | |
| 01 Office of the Commissioner of Labour | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 19353.00 |
| 20 2230 (A) 01 103 03 01 13 O.E. | 07 | 41 | 000985 | 2612.00 |
| 20 Labour and Employment | | 43 | 000989 | 2860.00 |
| 2230 Labour and Employment | | 42 | 000996 | 3425.00 |
| 01 A Labour | | 40 | 001016 | 3834.00 |
| 103 General Labour Welfare | | 44 | 001017 | 3955.00 |
| 03 Expansion of Rural Labour Welfare Centre | | | | |
| 01 Puducherry Region[PLAN] | | | | 16686.00 |
| | 08 | 49 | 001216 | 2235.00 |

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| 20 2230 01 103 03 01 13 O.E. | | | | |
| | 47 | | 001227 | 3000.00 |
| | 48 | | 001240 | 4000.00 |
| | 50 | | 001241 | 4105.00 |
| | 45 | | 001254 | 6254.00 |
| | 46 | | 001256 | 6714.00 |
| | | | | 26308.00 |
| HEAD-WISE TOTAL | | | | 42994.00 |
| 20 2230 (A) 03 101 05 01 13 O.E. | 22 | 51 | 003695 | 101.00 |
| 20 Labour and Employment | | | | 101.00 |
| 2230 Labour and Employment | | | | 101.00 |
| 03 A Training | | | | |
| 101 Industrial Training Institutes | | | | |
| 05 Industrial Training Institute for Women | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 101.00 |
| 20 2230 (A) 03 102 01 01 11 Domestic T.E | 08 | 11 | 001206 | 1280.00 |
| 20 Labour and Employment | | | | 1280.00 |
| 2230 Labour and Employment | | | | 1280.00 |
| 03 A Training | | | | |
| 102 Apprenticeship Training | | | | |
| 01 Apprenticeship Training | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1280.00 |
| 06 2235 60 101 01 01 01 Salaries | 04 | BRR 61 | 000689 | 4516.00 |
| 06 Revenue and Food | | | | 4516.00 |
| 2235 Social Security and Welfare | | | | 4516.00 |
| 60 Other Soc. Secu & Welfare Prog | | | | |
| 101 Personal Accid. Ins. Sch. for Poor Famil | | | | |
| 01 Group P.A.I.S.for BPL family members | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4516.00 |
| 06 2235 60 101 01 01 50 O. C. | 29 | 27339 | 005280 | 183400.00 |
| 06 Revenue and Food | | | | 183400.00 |
| 2235 Social Security and Welfare | | | | 183400.00 |
| 60 Other Soc. Secu & Welfare Prog | | | | |
| 101 Personal Accid. Ins. Sch. for Poor Famil | | | | |
| 01 Group P.A.I.S.for BPL family members | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 183400.00 |
| 21 2235 (B) 02 101 05 01 50 O. C. | 13 | | 005096 | 100.00 |

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| 21 2235 02 101 05 01 50 O. C. | | | | |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 100.00 |
| 02 B Social Welfare | | | | |
| 101 Welfare of handicapped | | | | |
| 05 ARP Govt.spl.sc.for visu.hand.& hea.impa | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 100.00 |
| 21 2235 (B) 02 104 01 01 50 O. C. | 25 | 20 | 004722 | 2019800.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 2019800.00 |
| 02 B Social Welfare | | | | |
| 104 Welfare of aged | | | | |
| 01 Home for aged and infirm | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 2019800.00 |
| 21 2235 (B) 02 104 03 01 50 O. C. | 04 | 15 | 000804 | 90500.00 |
| 21 Social Welfare | | 16 | 000836 | 3889992.00 |
| 2235 Social Security and Welfare | | | | |
| 02 B Social Welfare | | | | 3980492.00 |
| 104 Welfare of aged | | | | |
| 03 Old age and widow pension | 28 | 18 | 005067 | 1725500.00 |
| 01 Puducherry Region[PLAN] | | 17 | 005070 | 2032000.00 |
| | | 19 | 005072 | 2122200.00 |
| | | | | 5879700.00 |
| HEAD-WISE TOTAL | | | | 9860192.00 |
| 21 2235 (B) 02 106 01 01 01 Salaries | | 1 | 004859 | 17972.00 |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 17972.00 |
| 02 B Social Welfare | | | | |
| 106 Correctional Services | | | | |
| 01 Juvenile Home & spl sch.for Juv.delinque | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 17972.00 |
| 21 2235 (B) 02 911 02 00 00 | 04 | 16 | 000711 | 6907.00 |
| 21 Social Welfare | | 17 | 000723 | 8763.00 |
| 2235 Social Security and Welfare | | | | |
| 02 B Social Welfare | | | | 15670.00 |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 15670.00 |
| 21 2235 (B) 60 110 01 01 13 O.E. | 16 | 03 | 002866 | 7839.00 |

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|---|-----|--------|--------|-----------|
| 21 2235 60 110 01 01 13 O.E. | | | | |
| 21 Social Welfare | | | | |
| 2235 Social Security and Welfare | | | | 7839.00 |
| 60 B Other Soc. Secu & Welfare Prog | | | | |
| 110 Other Schemes | | | | |
| 01 Department of Rajya Sainik Welfare | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 7839.00 |
| 17 2236 (G) 02 102 01 01 50 O. C. | 15 | 1 | 002599 | 4120.00 |
| 17 Education | | | | |
| 2236 Nutritious Food | | | | 4120.00 |
| 02 G Distrib. of Nutritious Food & Bevera | | | | |
| 102 Midday meals | | | | |
| 01 Midday meals scheme | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4120.00 |
| 10 2250 (E) 00 103 03 01 50 O. C. | 28 | 6 | 004973 | 226700.00 |
| 10 District Administration | | | | |
| 2250 Other Social Services | | | | 226700.00 |
| 103 Upkeep of Shrines | | | | |
| 03 Impr.and repairs to temples towards Cond | | | | |
| HEAD-WISE TOTAL | | | | 226700.00 |
| 10 2250 (E) 00 912 01 00 00 | 01 | 37 | 000122 | 14000.00 |
| 10 District Administration | | | | |
| 2250 Other Social Services | | | | 14000.00 |
| 912 Deduct amount recov. from Temple | | | | |
| 01 Deduct amount recovered from te | 04 | 39 | 000654 | 1000.00 |
| 00 [NON-PLAN] | | | | |
| | | | | 1000.00 |
| | 08 | 40 | 001228 | 3000.00 |
| | | | | 3000.00 |
| | 25 | 41 | 004457 | 2000.00 |
| | | 43 | 004458 | 2000.00 |
| | | | | 4000.00 |
| HEAD-WISE TOTAL | | | | 22000.00 |
| 24 2401 (A) 00 109 03 01 01 Salaries | 04 | 58 | 000665 | 1704.00 |
| 24 Agriculture | | | | |
| 2401 Crop Husbandry | | | | 1704.00 |
| 109 Extension and Farmers' Training | | | | |
| 03 Intg. Ext. Proj.und.Trg.& Visit | 07 | 62 | 000957 | 1551.00 |

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| 24 2401 00 109 03 01 01 Salaries | | | | |
| 01 Puducherry Region[NON-PLAN] | | 63 | 000958 | 1552.00 |
| | | | | 3103.00 |
| | 11 | 65 | 001930 | 2729.00 |
| | | | | 2729.00 |
| HEAD-WISE TOTAL | | | | 7536.00 |
| 24 2401 (A) 00 113 02 01 01 Salaries | 30 | 7 | 005521 | 30609.00 |
| 24 Agriculture | | | | |
| 2401 Crop Husbandry | | | | 30609.00 |
| 113 Agricultural Engineering | | | | |
| 02 Govern. AgriCul. Engineering Workshop | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 30609.00 |
| 24 2401 (A) 00 911 01 00 00 | 19 | 66 | 003304 | 4152.00 |
| 24 Agriculture | | | | |
| 2401 Crop Husbandry | | | | 4152.00 |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4152.00 |
| 25 2403 (A) 00 102 01 01 01 Salaries | 01 | 14 | 000134 | 20063.00 |
| 25 Animal Husbandry | | | | |
| 2403 Animal Husbandry | | | | 20063.00 |
| 102 Cattle and Buffalo Development | | | | |
| 01 Key Village Blocks Units | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 20063.00 |
| 26 2405 (A) 00 101 01 01 17 BANKING CASH | 14 | 83 | 002319 | 17750.00 |
| 26 Fisheries | | | | |
| 2405 Fisheries | | | | 17750.00 |
| 101 Inland Fisheries | | | | |
| 01 Fresh Water Aquaculture | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 17750.00 |
| 26 2405 (A) 00 911 01 00 00 | 03 | 76 | 000445 | 600.00 |
| 26 Fisheries | | | | |
| 2405 Fisheries | | | | 600.00 |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 600.00 |
| 24 2406 (C) 01 102 01 01 11 Domestic T.E | 30 | 10 | 005441 | 4263.00 |

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| 24 2406 01 102 01 01 11 | Domestic T.E | | | | |
| 24 Agriculture | | 9 | | 005443 | 4513.00 |
| 2406 Forestry and Wildlife | | | | | |
| 01 C Forestry | | | | | 8776.00 |
| 102 Social and Farm Forestry | | | | | |
| 01 Social Forestry | | | | | |
| 01 Puducherry Region[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 8776.00 |
| 24 2406 (C) 01 102 05 01 13 | O.E. | 09 | 3 | 001362 | 35.00 |
| 24 Agriculture | | | 7 | 001439 | 2165.00 |
| 2406 Forestry and Wildlife | | | 5 | 001476 | 4771.00 |
| 01 C Forestry | | | | | |
| 102 Social and Farm Forestry | | | | | 6971.00 |
| 05 Preservation | | | | | |
| 01 Puducherry Region[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 6971.00 |
| 24 2406 (C) 01 102 05 01 50 | O. C. | | 8 | 001440 | 2165.00 |
| 24 Agriculture | | | | | |
| 2406 Forestry and Wildlife | | | | | 2165.00 |
| 01 C Forestry | | | | | |
| 102 Social and Farm Forestry | | | | | |
| 05 Preservation | | | | | |
| 01 Puducherry Region[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 2165.00 |
| 24 2406 (C) 01 102 08 01 50 | O. C. | | 4 | 001363 | 35.00 |
| 24 Agriculture | | | 6 | 001475 | 4770.00 |
| 2406 Forestry and Wildlife | | | | | |
| 01 C Forestry | | | | | 4805.00 |
| 102 Social and Farm Forestry | | | | | |
| 08 Integ.Devp.of Wild Life Habitates (CSS) | | | | | |
| HEAD-WISE | TOTAL | | | | 4805.00 |
| 27 2515 (A) 00 102 01 01 01 | Salaries | 22 | 50 | 003714 | 300.00 |
| 27 Community Development | | | | | |
| 2515 OTHER RURAL DEV. PROGRAMME | | | | | 300.00 |
| 102 Community Development | | | | | |
| 01 Block Development Offices | | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 300.00 |
| 10 2575 (G) 60 911 01 00 00 | | 09 | 9 | 001612 | 396789.00 |
| 10 District Administration | | | | | |
| 2575 Other Special Area Programmes | | | | | 396789.00 |
| 60 G Others | | | | | |
| 911 Deduct Recoveries | | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | | |
| HEAD-WISE | TOTAL | | | | 396789.00 |
| 16 2702 (H) 02 001 02 01 01 | Salaries | 02 | 61 | 000347 | 44703.00 |

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| 16 2702 02 001 02 01 01 Salaries | | | | |
| 16 Public Works | | | | |
| 2702 Minor Irrigation | | | | 44703.00 |
| 02 H Ground Water | | | | |
| 001 Direction & Administration | | | | |
| 02 Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 44703.00 |
| 24 2702 (F) 02 001 02 01 50 O. C. | 25 | 69 | 004523 | 5580.00 |
| 24 Agriculture | | | | |
| 2702 Minor Irrigation | | | | 5580.00 |
| 02 F Ground Water | | | | |
| 001 Direction & Administration | | | | |
| 02 State Ground Water Unit | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 5580.00 |
| 29 2801 (A) 05 001 01 01 01 Salaries | 02 | 21 | 000298 | 8054.00 |
| 29 Electricity | | | | |
| 2801 Power | | | | 8054.00 |
| 05 A Transmission and Distribution | | | | |
| 001 Direction and Administration | 30 | 14 | 005481 | 9575.00 |
| 01 Direction | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | 9575.00 |
| HEAD-WISE TOTAL | | | | 17629.00 |
| 29 2801 (A) 05 001 01 01 11 Domestic T.E | 22 | 39 | 003826 | 4243.00 |
| 29 Electricity | | | | |
| 2801 Power | | | | 4243.00 |
| 05 A Transmission and Distribution | | | | |
| 001 Direction and Administration | | | | |
| 01 Direction | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 4243.00 |
| 29 2801 (A) 05 001 02 01 01 Salaries | 01 | 11 | 000136 | 23358.00 |
| 29 Electricity | | | | |
| 2801 Power | | | | 23358.00 |
| 05 A Transmission and Distribution | | | | |
| 001 Direction and Administration | | | | |
| 02 Executive Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 23358.00 |
| 28 2851 (A) 00 001 01 01 01 Salaries | 30 | 4 | 005501 | 15754.00 |

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| 28 2851 00 001 01 01 01 Salaries | | | | |
| 28 Industries | | | | |
| 2851 Village and Small Industries | | | | 15754.00 |
| 001 Direction and Administration | | | | |
| 01 Office of the Director of Industries | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 15754.00 |
| 28 2851 (A) 00 800 04 01 50 O. C. | 25 | | 005555 | 85500.00 |
| 28 Industries | | | | |
| 2851 Village and Small Industries | | | | 85500.00 |
| 800 Other expenditure | | | | |
| 04 Mar.& Publi/Exhibition/Sales Rebate | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 85500.00 |
| 30 3051 (A) 02 102 01 01 50 O. C. | 29 | 51 | 005087 | 22.00 |
| 30 Ports and Pilotage | | | | |
| 3051 Ports & Light Houses | | | | 22.00 |
| 02 A Minor Ports | | | | |
| 102 Port Management | | | | |
| 01 Port Department | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 22.00 |
| 16 3054 (J) 80 001 01 01 01 Salaries | 01 | 4 | 000139 | 25274.00 |
| 16 Public Works | | | | |
| 3054 Roads & Bridges | | | | 25274.00 |
| 80 J General | | | | |
| 001 Direction and Administration | | | | |
| 01 Establishment | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 25274.00 |
| 09 3451 (C) 00 090 03 01 01 Salaries | 23 | 20 | 004213 | 13500.00 |
| 09 Secretariat | | | | |
| 3451 Secretariat Economic Services | | | | 13500.00 |
| 090 Secretariat | | | | |
| 03 State Planning Machinery | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 13500.00 |
| 09 3451 (C) 00 090 04 01 01 Salaries | | 19 | 004129 | 1140.00 |
| 09 Secretariat | | | | |
| 3451 Secretariat Economic Services | | | | 1140.00 |
| 090 Secretariat | | | | |
| 04 Streng. of State Planning Machinery | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 1140.00 |
| 19 3452 (D) 80 104 07 01 50 O. C. | 14 | 15 | 002147 | 334.00 |

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| 19 3452 80 104 07 01 50 O. C. | | | | |
| 19 Inform and Publicity | | | | |
| 3452 Tourism | | | | 334.00 |
| 80 D General | | | | |
| 104 Promotion and Publicity | | | | |
| 07 Tourism Promotional Activities | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 334.00 |
| 19 3452 (D) 80 911 01 00 00 | 09 | 14 | 001406 | 723.00 |
| 19 Inform and Publicity | | | | |
| 3452 Tourism | | | | 723.00 |
| 80 D General | | | | |
| 911 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 723.00 |
| 23 3454 (A) 02 800 01 01 01 Salaries | 25 | 06 | 004456 | 1973.00 |
| 23 Statistics | | | | |
| 3454 Survey and Statistics | | | | 1973.00 |
| 02 A Surveys and Statistics | | | | |
| 800 Other expenditure | | | | |
| 01 Agricultural Census (CSS) | | | | |
| 01 Puducherry Region[C.S.S] | | | | |
| HEAD-WISE TOTAL | | | | 1973.00 |
| 06 3456 (H) 00 001 01 01 01 Salaries | 03 | 100 | 000465 | 900.00 |
| 06 Revenue and Food | | | | |
| 3456 Civil Supplies | | | | 900.00 |
| 001 Direction and Administration | | | | |
| 01 Directorate of Civil Supplies | 23 | 114 | 004210 | 12654.00 |
| 01 Puducherry Region[NON-PLAN] | | | | 12654.00 |
| HEAD-WISE TOTAL | | | | 13554.00 |
| 06 3456 (H) 00 001 03 01 13 O.E. | 11 | 77 | 001878 | 741.00 |
| 06 Revenue and Food | | | | |
| 3456 Civil Supplies | | | | 741.00 |
| 001 Direction and Administration | | | | |
| 03 Off. of the State Comm. & dist. Forum | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 741.00 |
| 06 3475 (I) 00 106 01 01 01 Salaries | 29 | 255 | 005224 | 23069.00 |
| 06 Revenue and Food | | | | |
| 3475 Other General Economic Services | | | | 23069.00 |
| 106 Regulation of Weights and Measures | | | | |
| 01 Maintenance of Mobile Laboratory | | | | |
| 01 Puducherry Region[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 23069.00 |
| 16 4059 (AA) 01 001 01 01 01 Salaries | 03 | 05 | 000525 | 6935.00 |

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| 16 4059 01 001 01 01 01 Salaries | | | | |
| 16 Public Works | | | | |
| 4059 Capital Outlay on Public Works | | | | 6935.00 |
| 01 AA Office Buildings | | | | |
| 001 Direction and Administration | 08 | 11 | 001285 | 12835.00 |
| 01 Establishment | | | | |
| 01 Puducherry Region[PLAN] | | | | 12835.00 |
| | 15 | 6 | 002634 | 13180.00 |
| | | | | 13180.00 |
| HEAD-WISE TOTAL | | | | 32950.00 |
| 16 4059 (AA) 01 001 01 01 13 O.E. | | 14 | 002682 | 120385.00 |
| 16 Public Works | | | | |
| 4059 Capital Outlay on Public Works | | | | 120385.00 |
| 01 AA Office Buildings | | | | |
| 001 Direction and Administration | | | | |
| 01 Establishment | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 120385.00 |
| 16 4059 (AA) 01 901 01 00 00 | 21 | 15 | 003407 | 360.00 |
| 16 Public Works | | | | |
| 4059 Capital Outlay on Public Works | | | | 360.00 |
| 01 AA Office Buildings | | | | |
| 901 Deduct Recoveries | | | | |
| 00 DEDUCT RECOVERIES[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 360.00 |
| 29 4801 (AA) 05 800 46 01 01 Salaries | 10 | 12 | 001706 | 3358.00 |
| 29 Electricity | | | | |
| 4801 Capital Outlay on Power Projects | | | | 3358.00 |
| 05 AA Transmission and Distribution | | | | |
| 800 Other expenditure | | | | |
| 46 Ext.& Devp.PS to all Cate.of cons&St lig | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 3358.00 |
| 29 4801 (AA) 05 800 48 01 01 Salaries | 01 | 51 | 000144 | 30208.00 |
| 29 Electricity | | | | |
| 4801 Capital Outlay on Power Projects | | | | 30208.00 |
| 05 AA Transmission and Distribution | | | | |
| 800 Other expenditure | 25 | 13 | 004580 | 19342.00 |
| 48 Ere/Estt/Upg/pro/230KV & 110KV SS & EHT | | | | |
| 01 Puducherry Region[PLAN] | | | | 19342.00 |
| HEAD-WISE TOTAL | | | | 49550.00 |
| 29 4801 (AA) 05 913 01 00 43 Suspense | 23 | 55 | 004138 | 2912.00 |

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| 29 4801 05 913 01 00 43 Suspense | | | | |
| 29 Electricity | | 57 | 004208 | 12393.00 |
| 4801 Capital Outlay on Power Projects | | | | |
| 05 AA Transmission and Distribution | | | | 15305.00 |
| 913 Deduct value cr.to suspense Stock | | | | |
| 01 Deduct amount credited to suspense | | | | |
| 00 [NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 15305.00 |
| 30 5051 (AA) 02 200 05 01 01 Salaries | 19 | 30 | 003283 | 300.00 |
| 30 Ports and Pilotage | | | | |
| 5051 Capital Outlay on Ports & Light Houses | | | | 300.00 |
| 02 AA Minor Ports | | | | |
| 200 Other Small Ports | | | | |
| 05 Infrastrucutre | | | | |
| 01 Puducherry Region[PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 300.00 |
| 31 7610 (AA) 00 203 01 07 55 Loans, Advan | 01 | 32 | 000032 | 100.00 |
| 31 Loans to Govt Servants | | | | |
| 7610 Loans to Government Servants etc. | | | | 100.00 |
| 203 Advances for Purchase of other Conveyanc | | | | |
| 01 Advances for purchase of bicycles | | | | |
| 07 All Regions[NON-PLAN] | | | | |
| HEAD-WISE TOTAL | | | | 100.00 |
| GRAND TOTAL | | | | 23053028.00 |