

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: DECEMBER, 2015

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 101 02 01 11 Domestic T.E	17	27	003009	110400.00
01 Legislative Assembly				
2011 Union Territory Legislatures				110400.00
02 A Union Territory Legislatures				
101 Legislative Assembly				
02 Members				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				110400.00
01 2011 (A) 02 103 01 01 01 Salaries	07	24	000951	4859.00
01 Legislative Assembly				
2011 Union Territory Legislatures				4859.00
02 A Union Territory Legislatures				
103 Legislative Secretariat				
01 Legislative Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4859.00
03 2013 (A) 00 800 01 01 13 O.E.	15	32	002467	20000.00
03 Council of Minister				
2013 Council of Ministers				20000.00
800 Other Expenditure				
01 Off. of the chief Minister & ot	16	34	002563	43.00
01 Puducherry Region[NON-PLAN]		33	002726	25000.00
				25043.00
	29	36	005054	12300.00
				12300.00
	30	37	005317	512.00
				512.00
HEAD-WISE TOTAL				57855.00
04 2014 (A) 00 105 01 01 01 Salaries	29	99	005073	16559.00
04 Admimistration of Justice				
2014 Administration of Justice				16559.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				16559.00
04 2014 (A) 00 105 01 01 13 O.E.	10	96	001611	185.00

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04 2014 00 105 01 01 13 O.E.				
04 Administration of Justice				
2014 Administration of Justice				185.00
105 Civil and Session Courts				
01 District Headquarters Court	16	98	002597	625.00
01 Puducherry Region[NON-PLAN]				625.00
HEAD-WISE TOTAL				810.00
04 2014 (A) 00 105 02 01 01 Salaries	08	4	001095	5450.00
04 Administration of Justice				
2014 Administration of Justice				5450.00
105 Civil and Session Courts				
02 Subordinate Courts	11	8	001929	6894.00
01 Puducherry Region[NON-PLAN]				6894.00
	17	11	002869	1896.00
				1896.00
	23	9	004050	2040.00
				2040.00
	28	10	004709	17552.00
				17552.00
	30	05	005425	6095.00
			005427	6643.00
			005476	14810.00
				27548.00
HEAD-WISE TOTAL				61380.00
04 2014 (A) 00 105 03 01 13 O.E.	09	95	001310	1516.00
04 Administration of Justice				
2014 Administration of Justice				1516.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1516.00
05 2015 (A) 00 102 01 01 13 O.E.	15	30	002359	667.00
05 Election				
2015 Elections				667.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				667.00
05 2015 (A) 00 105 01 01 50 O. C.	03	29	000528	5000.00

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05 2015 00 105 01 01 50 O. C.				
05 Election				
2015 Elections				5000.00
105 Charges for cond. of Ele. to Parliament				
01 char. for cond. of Elections to Parliame				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5000.00
06 2029 (A) 00 101 05 01 01 Salaries	10	14	001679	3103.00
06 Revenue and Food				
2029 Land Revenue				3103.00
101 Collection Charges				
05 Off. of the Deputy Collector (R) (N)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3103.00
07 2040 (A) 00 001 01 01 01 Salaries	02	2	000384	19790.00
07 Sales Tax				
2040 Sales Tax				19790.00
001 Direction and Administration				
01 Commercial Taxes Department	03	01	000560	19286.00
01 Puducherry Region[NON-PLAN]				
				19286.00
HEAD-WISE TOTAL				39076.00
08 2041 (A) 00 001 02 01 11 Domestic T.E	22	1182	003824	8755.00
08 Transport				
2041 Taxes on Vehicles				8755.00
001 Direction and Administration				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				8755.00
03 2052 (B) 00 090 01 01 01 Salaries	09	263	001250	300.00
03 Council of Minister				
2052 Secretariat - General Services				300.00
090 Secretariat				
01 Office of the Council of Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
09 2052 (A) 00 090 01 01 01 Salaries		254	001249	300.00
09 Secretariat				
2052 Secretariat - General Services				300.00
090 Secretariat				
01 Chief Secretariat	28	142	004716	19612.00

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09 2052 00 090 01 01 01 Salaries 01 Puducherry Region[NON-PLAN]				19612.00
HEAD-WISE TOTAL				19912.00
09 2052 (A) 00 090 01 01 11 Domestic T.E 09 Secretariat 2052 Secretariat - General Services 090 Secretariat 01 Chief Secretariat 01 Puducherry Region[NON-PLAN]	02	129	000333	3393.00
HEAD-WISE TOTAL				3393.00
09 2052 (A) 00 090 01 01 13 O.E. 09 Secretariat 2052 Secretariat - General Services 090 Secretariat 01 Chief Secretariat 01 Puducherry Region[NON-PLAN]	03	130	000460	11.00
				11.00
	08	132	001183	1000000.00
				1000000.00
	22	140	003748	725.00
				725.00
HEAD-WISE TOTAL				1000736.00
09 2052 (A) 00 090 01 01 20 Other Admv.E 09 Secretariat 2052 Secretariat - General Services 090 Secretariat 01 Chief Secretariat 01 Puducherry Region[NON-PLAN]	16	135	002734	30746.00
				30746.00
HEAD-WISE TOTAL				30746.00
09 2052 (A) 00 092 01 01 20 Other Admv.E 09 Secretariat 2052 Secretariat - General Services 092 Other Offices 01 Streng.of Pers.& Admin. Reforms Wing 01 Puducherry Region[PLAN]	11	134	001953	19391.00
				19391.00
HEAD-WISE TOTAL				19391.00
10 2053 (A) 00 101 01 01 01 Salaries 10 District Administration 2053 District Administration 101 Commissioners 01 Office of the District Magistrate 01 Puducherry Region[NON-PLAN]	01	143	000031	300.00
				300.00
HEAD-WISE TOTAL				300.00
12 2055 (A) 00 001 01 01 01 Salaries	31	424	005812	45716.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
12 2055 00 001 01 01 01 Salaries				
12 Police				
2055 Police				45716.00
001 Direction and Administration				
01 Off. of the Inspector General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				45716.00
12 2055 (A) 00 104 01 01 11 Domestic T.E	09	385	001396	6078.00
12 Police				
2055 Police				6078.00
104 Special Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6078.00
12 2055 (A) 00 109 01 01 01 Salaries	23	418	004136	6762.00
12 Police				
2055 Police				6762.00
109 District Police				
01 Establishment	29	421	004946	2890.00
01 Puducherry Region[NON-PLAN]				
				2890.00
HEAD-WISE TOTAL				9652.00
12 2055 (A) 00 109 01 01 11 Domestic T.E	09	386	001369	3836.00
12 Police				
2055 Police				3836.00
109 District Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3836.00
12 2055 (A) 00 115 01 01 01 Salaries	07	381	000964	7200.00
12 Police				
2055 Police				7200.00
115 Modernisation of Police Force				
01 Modernisation of Police Force	28	420	004738	42358.00
01 Puducherry Region[PLAN]				
				42358.00
HEAD-WISE TOTAL				49558.00
13 2056 (A) 00 101 01 01 11 Domestic T.E	17	11	002896	3310.00
13 Jail				
2056 Jails				3310.00
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3310.00
13 2056 (A) 00 101 01 01 50 O. C.	04	9	000749	10945.00

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13 2056 00 101 01 01 50 O. C.				
13 Jail				
2056 Jails				10945.00
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10945.00
13 2056 (A) 00 101 02 01 01 Salaries	11	10	001934	9226.00
13 Jail				
2056 Jails				9226.00
101 Jails				
02 Improvement to Jail				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9226.00
14 2058 (A) 00 001 01 01 01 Salaries	01	121	000090	5000.00
14 Stationery and Printing				
2058 Stationery and Printing				5000.00
001 Direction and Administration				
01 Directorate of Stationery and P	23	133	004117	5000.00
01 Puducherry Region[NON-PLAN]				
				5000.00
HEAD-WISE TOTAL				10000.00
08 2070 (B) 00 911 01 00 00	29	14	005053	12000.00
08 Transport				
2070 Other Administrative Services				12000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				12000.00
12 2070 (B) 00 107 01 01 01 Salaries	09	NIL	001398	6250.00
12 Police				
2070 Other Administrative Services				6250.00
107 Home Guards				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6250.00
12 2070 (B) 00 108 04 01 02 Wages	23	47	004089	3771.00
12 Police				
2070 Other Administrative Services				3771.00
108 Fire Protection and Control				
04 Protection and Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3771.00
19 2070 (B) 00 115 01 01 01 Salaries	22	142	003815	6888.00

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19 2070 00 115 01 01 01 Salaries				
19 Inform and Publicity				
2070 Other Administrative Services				6888.00
115 Guest Houses				
01 Government Guest House				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6888.00
15 2071 (A) 01 101 01 07 04 Pensionary C	03	178	000516	3346.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				3346.00
01 A Civil				
101 Superannuation and Retirement a	09	BA644	001261	485.85
01 Superannuation and Retirement a		922	001367	3701.00
07 All Regions[NON-PLAN]				
				4186.85
	10	BA647	001659	2253.00
		BA646	001759	18098.00
		BA645	001778	68220.00
				88571.00
	17	BA649	002880	2091.00
		BA651	002895	3266.00
		BA648	002897	3452.00
		BA650	003004	78667.00
				87476.00
	29	241	005086	24671.00
				24671.00
HEAD-WISE TOTAL				208250.85
15 2071 (A) 01 104 01 07 04 Pensionary C	17	13	002958	16000.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				16000.00
01 A Civil				
104 Gratuities				
01 Gratuities				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				16000.00
15 2071 (A) 01 117 01 07 04 Pensionary C	02	232	000393	24671.00
15 Retirement Benefits				
2071 Pension and other retirement Benefits				24671.00
01 A Civil				
117 New Pension Scheme	04	65	000701	3533.00

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15 2071 01 117 01 07 04 Pensionary C				
01 Govt.Contr. to New Pension Scheme				
07 All Regions[NON-PLAN]				3533.00
	08	985	001082	3701.00
				3701.00
	09	978	001365	3592.00
		DA9489	001403	2957.00
				6549.00
	10	DA9491	001785	9851.00
				9851.00
	15	3028	002422	6967.00
				6967.00
	23	476	004063	2543.00
				2543.00
	29	190	004953	3346.00
				3346.00
HEAD-WISE TOTAL				61161.00
17 2202 (A) 01 800 01 01 02 Wages	21	10	003424	494.00
17 Education				
2202 General Education				494.00
01 A Elementary Education				
800 Other expenditure	23	16	004118	5109.00
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				5109.00
HEAD-WISE TOTAL				5603.00
17 2202 (A) 01 800 01 01 13 O.E.	29	42	005030	7786.00
17 Education				
2202 General Education				7786.00
01 A Elementary Education				
800 Other expenditure				
01 Universal.of Element.Edu.for Age-gr 6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7786.00
17 2202 (A) 02 109 01 01 01 Salaries	09	22	001335	2224.00

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17 2202 02 109 01 01 01				
Salaries				
17 Education				
2202 General Education				2224.00
02 A Secondary Education				
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2224.00
17 2202 (A) 02 109 02 01 28				
PP&SS, Fees t	29	209	005082	22562.00
17 Education				
2202 General Education				22562.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conv.of Sec.Sch. HSS & I to exis. H S S				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				22562.00
17 2202 (A) 02 109 08 01 02				
Wages	4		004962	4190.00
17 Education				
2202 General Education				4190.00
02 A Secondary Education				
109 Government Secondary Schools				
08 Op.of High.Sch.& Imp.to exit High School				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4190.00
17 2202 (A) 02 110 01 01 01				
Salaries	11	16	001959	30294.00
17 Education				
2202 General Education				30294.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools				
01 Asst. to Non-Govt. High Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				30294.00
17 2202 (A) 02 110 01 01 31				
Grants-in-Ai	23	171	004122	5484.00
17 Education				
2202 General Education				5484.00
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools				
01 Asst. to Non-Govt. High Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5484.00
17 2202 (A) 02 110 01 01 36				
GRANT-IN-AID	01	151	000130	23432.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 110 01 01 36 GRANT-IN-AID				
17 Education		150	000141	42005.00
2202 General Education				-----
02 A Secondary Education				65437.00
110 Asst. to Non-Govt. High Schools				-----
01 Asst. to Non-Govt. High Schools	04	183	000611	34.00
01 Puducherry Region[NON-PLAN]		180	000635	183.00
		182	000780	31245.00
		179	000799	57548.00
		55	000804	60624.00
		56	000805	62934.00

				212568.00

	07	185	000911	224.00

				224.00

	08	155	001142	18505.00

				18505.00

	09	189	001483	31245.00
		159	001498	44704.00
		157	001515	62646.00
		177	001522	69203.00
		186	001537	97793.00

				305591.00

	11	162	001958	27241.00
		161	001962	39271.00

				66512.00

	14	164	002021	43.00
		163	002219	21878.00

				21921.00

	15	192	002419	6771.00
		193	002426	7171.00
		191	002449	12129.00
		165	002493	48997.00
		166	002494	49146.00
		195	002497	53944.00
		194	002501	82809.00
		196	002504	88218.00

				349185.00

	16	167	002730	27520.00

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17 2202 02 110 01 01 36 GRANT-IN-AID				27520.00
	22	197	003857	44650.00
				44650.00
	29	202	004950	3176.00
				3176.00
HEAD-WISE TOTAL				1115289.00
17 2202 (A) 02 110 02 01 31 Grants-in-Ai	23	170	004341	77318.00
17 Education				77318.00
2202 General Education				
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools				
02 Asst to Non-Govt. Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				77318.00
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	04	57	000785	35740.00
17 Education				35740.00
2202 General Education				
02 A Secondary Education				
110 Asst. to Non-Govt. High Schools	08	156	001127	14220.00
02 Asst to Non-Govt. Secondary Schools				14220.00
01 Puducherry Region[NON-PLAN]				
	16	90	002692	11490.00
				11490.00
	23	169	004056	2231.00
				2231.00
HEAD-WISE TOTAL				63681.00
17 2202 (A) 03 103 01 01 01 Salaries	04	65	000769	21845.00
17 Education				21845.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
01 Kanchi Mamunivar Cent.for Post Gra. Stud				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21845.00
17 2202 (A) 03 103 03 01 01 Salaries	21	000833		267883.00

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17 2202 03 103 03 01 01 Salaries				
17 Education				
2202 General Education				267883.00
03 A University and Higher Education				
103 Government Colleges and Institu	11	23	001974	191596.00
03 Tagore Arts College				
01 Puducherry Region[NON-PLAN]				191596.00
HEAD-WISE TOTAL				459479.00
17 2202 (A) 03 103 05 01 01 Salaries	01	11	000189	230090.00
17 Education				
2202 General Education				230090.00
03 A University and Higher Education				
103 Government Colleges and Institu	02	13	000405	36250.00
05 Bharathidasan Govt.College for		15	000408	42303.00
01 Puducherry Region[NON-PLAN]				
				78553.00
	04	17	000791	44228.00
				44228.00
	08	18	001162	75829.00
				75829.00
	09	20	001504	51236.00
				51236.00
HEAD-WISE TOTAL				479936.00
17 2202 (A) 03 103 10 01 01 Salaries	11	24	001956	24829.00
17 Education				
2202 General Education				24829.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				24829.00
17 2202 (A) 03 103 12 01 01 Salaries	01	12	000186	201370.00
17 Education				
2202 General Education				201370.00
03 A University and Higher Education				
103 Government Colleges and Institu	02	14	000422	72581.00
12 Dev. of Bharathidasan Govt. Coll.for Wom				
01 Puducherry Region[PLAN]				72581.00
	04	16	000795	51506.00

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17 2202 03 103 12 01 01				51506.00
Salaries				
	08	19	001150	22989.00
				22989.00
	11	21	001965	52099.00
				52099.00
	15	22	002476	24829.00
				24829.00
HEAD-WISE TOTAL				425374.00
17 2202 (A) 05 800 01 01 20	11	121	001855	425.00
17 Education				
2202 General Education				425.00
05 A Language Development				
800 Other Expenditure				
01 sett.up of off.Lang.Dev.Cell in Dir.A&C				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				425.00
17 2202 (A) 05 911 01 00 00	09	118	001376	4480.00
17 Education				
2202 General Education				4480.00
05 A Language Development				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				4480.00
17 2202 (A) 80 800 02 01 01	03	12	000525	4846.00
17 Education				
2202 General Education				4846.00
80 A General				
800 Other expenditure				
02 Dev.of Jawahar Bal Bhavan & open.BBCL				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4846.00
17 2202 (A) 80 800 02 01 50	23	15	003979	400.00
17 Education		14	004107	5000.00
2202 General Education		13	004159	10020.00

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17 2202 80 800 02 01 50				
O. C.				
80 A General				
800 Other expenditure				15420.00
02 Dev.of Jawahar Bal Bhavan & open.BBCL				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				15420.00
17 2203 (B) 00 105 05 01 01				
Salaries	04	61	000640	300.00
17 Education				
2203 Technical Education				300.00
105 Polytechnics				
05 Set.up to Direct.of Tech.Edu.&Hig.(C)Edu				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				300.00
17 2204 (C) 00 102 01 01 01				
Salaries	31	28	005783	19094.00
17 Education				
2204 Sports and Youth Welfare				19094.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19094.00
17 2204 (C) 00 102 01 01 20				
Other Admv.E	03	00	000500	1583.00
17 Education		00	000536	7284.00
2204 Sports and Youth Welfare		00	000563	21230.00
102 Youth Welfare Programmes for st		00	000570	38591.00
01 National Cadet Corps		00	000572	44880.00
01 Puducherry Region[NON-PLAN]		00	000577	93235.00
				206803.00
HEAD-WISE TOTAL				206803.00
17 2204 (C) 00 102 03 01 13				
O.E.	18	04	003203	15881.00
17 Education				
2204 Sports and Youth Welfare				15881.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				15881.00
17 2204 (C) 00 104 01 01 50				
O. C.	09	20	001433	11900.00
17 Education				
2204 Sports and Youth Welfare				11900.00
104 Sports and Games				
01 Streng.& Dev.of Sports & Games & Yo.Ac.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11900.00
17 2204 (C) 00 911 02 00 00				
	21	00	003519	8228.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2204 00 911 02 00 00				
17 Education				
2204 Sports and Youth Welfare				8228.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES [NON-PLAN]				
HEAD-WISE TOTAL				8228.00
17 2205 (D) 00 107 02 01 20				
17 Education				
2205 Art and Culture				910.00
107 Museums				
02 Improvements to Museum/RC & stnht. of NSC				
01 Puducherry Region [PLAN]				
HEAD-WISE TOTAL				910.00
17 2205 (D) 00 800 01 01 20				
17 Education				
2205 Art and Culture				85368.00
800 Other Expenditure				
01 In. st. Ex. of cul. Troups & GIA to VCI				
01 Puducherry Region [PLAN]				
HEAD-WISE TOTAL				85368.00
18 2210 (A) 01 102 01 01 01				
18 Medical				
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				5161.00
102 Employees' State Insurance Scheme				24000.00
01 Employees' State Insurance				
01 Puducherry Region [NON-PLAN]				
HEAD-WISE TOTAL				40883.00
18 2210 (A) 01 110 01 01 01				
18 Medical				
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				3454.00
110 Hospitals and Dispensaries				4726.00
01 General Hospital				11100.00
01 Puducherry Region [NON-PLAN]				
HEAD-WISE TOTAL				6365.00
18 2210 (A) 01 110 01 01 50				
O. C.				6365.00
HEAD-WISE TOTAL				12916.00
18 2210 (A) 01 110 01 01 50				
O. C.				12916.00
HEAD-WISE TOTAL				38561.00
18 2210 (A) 01 110 01 01 50				
O. C.				11548.00

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18 2210 01 110 01 01 50 O. C.				
18 Medical				
2210 Medical and Public Health				11548.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11548.00
18 2210 (A) 01 110 02 01 01 Salaries	23	156	004251	31015.00
18 Medical		160	004346	82467.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				113482.00
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt.W & C Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				113482.00
18 2210 (A) 01 110 13 01 01 Salaries		173	004139	7196.00
18 Medical				
2210 Medical and Public Health				7196.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7196.00
18 2210 (A) 01 110 13 01 21 Supplies & M	14	162	002226	27200.00
18 Medical				
2210 Medical and Public Health				27200.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				27200.00
18 2210 (A) 01 110 13 01 34 Schol. & Stip	29	177	005058	12871.00
18 Medical				
2210 Medical and Public Health				12871.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12871.00
18 2210 (A) 01 110 14 01 01 Salaries	23	159	004198	17172.00

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18 2210 01 110 14 01 01				
Salaries				
18 Medical				
2210 Medical and Public Health				17172.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Impro.to Rajiv Gandhi Govt W & Chil. H				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				17172.00
18 2210 (A) 03 110 01 01 01				
Salaries	08	18	001131	15356.00
18 Medical				
2210 Medical and Public Health				15356.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15356.00
18 2210 (A) 06 107 01 01 01				
Salaries	03	17	000555	14709.00
18 Medical				
2210 Medical and Public Health				14709.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14709.00
16 2216 (C) 01 700 01 01 53				
Major Works	22	110	003809	6047.00
16 Public Works				
2216 Housing				6047.00
01 C Government Residential Buildings				
700 Other Residential Buildings				
01 Improvements to Raj Nivas				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6047.00
10 2217 (D) 80 001 02 01 01				
Salaries	09	09	001395	6025.00
10 District Administration				
2217 Urban Development				6025.00
80 D General				
001 Direction and Administration				
02 Conduct of election to Local Bodies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6025.00
17 2225 (F) 01 277 01 01 34				
Schol.& Stip	04	181	000660	750.00

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17 2225 01 277 01 01 34 Schol.& Stip				
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				750.00
01 F Welfare of Scheduled Castes				
277 Education	07	187	000957	5750.00
01 Award of PMS to other EBC students				
01 Puducherry Region[NON-PLAN]				5750.00
	08	154	001156	31500.00
				31500.00
	09	188	001478	27500.00
				27500.00
	14	13	002075	1250.00
				1250.00
	29	206	005024	6750.00
				6750.00
HEAD-WISE TOTAL				73500.00
17 2225 (F) 01 911 02 00 00	31	97	005774	14500.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				14500.00
01 F Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				14500.00
21 2225 (A) 01 789 23 01 50 O. C.	16	94	002676	8829.00
21 Social Welfare		92	002721	22276.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Welfare of Scheduled Castes				31105.00
789 Special Comp. Plan for Sched. Castes				
23 Imple.of Welfare scheme to SC S	18	95	003153	5115.00
01 Puducherry Region[PLAN]				5115.00
HEAD-WISE TOTAL				36220.00
21 2225 (A) 01 911 01 00 00	01	20	000062	2250.00
21 Social Welfare		89	000151	59420.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Welfare of Scheduled Castes				61670.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	16	91	002688	10500.00

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21 2225 01 911 01 00 00				10500.00
HEAD-WISE TOTAL				72170.00
21 2225 (A) 80 911 02 00 00	01	21	000083	3750.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3750.00
80 A General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				3750.00
04 2230 (C) 01 101 01 01 02	09	12	001388	5087.00
04 Administration of Justice				
2230 Labour and Employment				5087.00
01 C Labour				
101 Industrial Relations				
01 Labour Tribunal				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5087.00
20 2230 (A) 01 103 03 01 50	10	70	001657	2053.00
20 Labour and Employment		72	001678	3065.00
2230 Labour and Employment		71	001701	4288.00
01 A Labour		73	001719	6020.00
103 General Labour Welfare				
03 Expansion of Rural Labour Welfare Centre				15426.00
01 Puducherry Region[PLAN]				
	11	75	001909	3183.00
		74	001916	4340.00
				7523.00
	15	76	002402	4001.00
		78	002403	4110.00
		77	002407	4501.00
				12612.00
HEAD-WISE TOTAL				35561.00
20 2230 (A) 03 101 01 01 01	07	52	000902	85.00
20 Labour and Employment		53	000903	85.00
2230 Labour and Employment				
03 A Training				170.00
101 Industrial Training Institutes				
01 Industrial Training Institute for Men				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				170.00
21 2235 (B) 02 101 12 01 50	31	36	005841	184800.00

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21 2235 02 101 12 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				184800.00
02 B Social Welfare				
101 Welfare of handicapped				
12 Pay.of fin.ass. to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				184800.00
21 2235 (B) 02 104 03 01 50 O. C.	04	26	000840	1007200.00
21 Social Welfare				
2235 Social Security and Welfare				1007200.00
02 B Social Welfare				
104 Welfare of aged	23	27	004432	315000.00
03 Old age and widow pension				
01 Puducherry Region[PLAN]				315000.00
	31	28	005860	1345000.00
				1345000.00
HEAD-WISE TOTAL				2667200.00
17 2236 (G) 02 102 01 01 50 O. C.	10	20	001732	7449.00
17 Education				
2236 Nutritious Food				7449.00
02 G Distrib. of Nutritious Food & Bevera				
102 Midday meals				
01 Midday meals scheme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7449.00
10 2250 (E) 00 912 01 00 00	01	53	000133	25000.00
10 District Administration				
2250 Other Social Services				25000.00
912 Deduct amount recov. from Temple				
01 Deduct amount recovered from te	17	54	002876	2000.00
00 [NON-PLAN]				2000.00
	22	57	003835	14000.00
				14000.00
HEAD-WISE TOTAL				41000.00
24 2401 (A) 00 105 02 01 50 O. C.	30	36	005492	24500.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
24 2401 00 105 02 01 50				
O. C.				
24 Agriculture				
2401 Crop Husbandry				24500.00
105 Manures and Fertilizers				
02 Soil Resc. Manag.&Inputs Quality Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				24500.00
24 2401 (A) 00 109 07 01 50				
O. C.				
24 Agriculture				
2401 Crop Husbandry				3600000.00
109 Extension and Farmers' Training				
07 Rashtriya Krishi Vikas Yojana (CSS Flag)				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3600000.00
24 2401 (A) 00 911 01 00 00				
O. C.				
24 Agriculture				
2401 Crop Husbandry				300000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				300000.00
24 2402 (B) 00 001 01 01 01				
Salaries				
24 Agriculture				
2402 Soil and Water Conservation				1752.00
001 Direction and Administration				
01 Soil and Input Analysis				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1752.00
22 2404 (D) 00 911 02 00 00				
O. C.				
22 Cooperation				
2404 Dairy Development				1938000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				1938000.00
24 2406 (C) 01 102 01 01 50				
O. C.				
24 Agriculture				
2406 Forestry and Wildlife				6174.00
01 C Forestry				
102 Social and Farm Forestry				
01 Social Forestry				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6174.00
24 2406 (C) 01 102 05 01 13				
O.E.				
				6174.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
24 2406 01 102 05 01 13 O.E.				
24 Agriculture				
2406 Forestry and Wildlife				6174.00
01 C Forestry				
102 Social and Farm Forestry				
05 Preservation				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6174.00
22 2425 (A) 00 001 01 01 01 Salaries	02	22	000375	14836.00
22 Cooperation				
2425 Co-operation				14836.00
001 Direction and Administration				
01 Co-operative Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14836.00
10 2575 (G) 60 911 01 00 00		45	000450	455276.00
10 District Administration				
2575 Other Special Area Programmes				455276.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				455276.00
16 2702 (H) 02 001 01 02 01 Salaries	09	267	001251	300.00
16 Public Works				
2702 Minor Irrigation				300.00
02 H Ground Water				
001 Direction & Administration				
01 Establishment				
02 Karaikal Region[PLAN]				
HEAD-WISE TOTAL				300.00
16 2702 (H) 02 001 02 01 02 Wages	31	22	005656	1257.00
16 Public Works				
2702 Minor Irrigation				1257.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1257.00
29 2801 (A) 05 001 01 01 01 Salaries	02	56	000337	3513.00
29 Electricity				
2801 Power				3513.00
05 A Transmission and Distribution				
001 Direction and Administration	07	28	000942	3698.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 001 01 01 01				
Salaries				
01 Direction		31	000982	14958.00
01 Puducherry Region[NON-PLAN]				18656.00
	09	36	001374	4393.00
				4393.00
HEAD-WISE TOTAL				26562.00
29 2801 (A) 05 001 01 01 02	29	42	005084	22847.00
Wages				
29 Electricity				22847.00
2801 Power				
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				22847.00
29 2801 (A) 05 001 02 01 01	07	29	000941	3673.00
Salaries				
29 Electricity		29	000946	4358.00
2801 Power		30	000947	4686.00
05 A Transmission and Distributi		30	000950	4855.00
001 Direction and Administration				
02 Executive Establishment				17572.00
01 Puducherry Region[NON-PLAN]				
	08	33	001071	3350.00
		38	001074	3485.00
		59	001075	3485.00
		61	001076	3485.00
		60	001077	3485.00
		62	001078	3485.00
		36	001079	3513.00
		00	001080	3513.00
		32	001081	3513.00
		35	001088	4358.00
		37	001089	4358.00
		37	001090	4358.00
		31	001094	5228.00
		34	001097	6069.00
				55685.00
	09	08	001363	3485.00
		40	001397	6189.00
				9674.00
	10	35	001703	4393.00

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29 2801 05 001 02 01 01				Salaries
		34	001704	4393.00
				8786.00
	16	33	002654	4393.00
				4393.00
	17	87	002892	3086.00
				3086.00
HEAD-WISE				TOTAL
				99196.00
29 2801 (A) 05 001 02 01 11				Domestic T.E
29 Electricity	03	34	000511	2660.00
2801 Power				2660.00
05 A Transmission and Distribution				
001 Direction and Administration	22	41	003774	2225.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				2225.00
HEAD-WISE				TOTAL
				4885.00
29 2801 (A) 05 001 02 01 27				Minor Works,
29 Electricity	28	680	004576	864.00
2801 Power				864.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				864.00
29 2801 (A) 05 800 04 01 01				Salaries
29 Electricity	01	55	000093	5270.00
2801 Power				5270.00
05 A Transmission and Distribution				
800 Other expenditure				
04 Est.of Computer based system Monit.Centr				
01 Puducherry Region[PLAN]				
HEAD-WISE				TOTAL
				5270.00
29 2801 (A) 05 800 05 01 01				Salaries
29 Electricity	02	25	000349	5270.00
2801 Power				5270.00
05 A Transmission and Distribution				
800 Other expenditure				
05 Set.up of Stand.Labor.& Train.of S-R&D				
01 Puducherry Region[PLAN]				
HEAD-WISE				TOTAL
				5270.00
22 2851 (E) 00 911 01 00 00	04	39	000772	24500.00

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22 2851 00 911 01 00 00					
22 Cooperation					
2851 Village and Small Industries				24500.00	
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE TOTAL				24500.00	
19 3452 (D) 80 104 07 01 50	O. C.	15	028	002349	318.00
19 Inform and Publicity			027	002425	7142.00
3452 Tourism			029	002446	11473.00
80 D General					
104 Promotion and Publicity					18933.00
07 Tourism Promotional Activities					
01 Puducherry Region[PLAN]		17	031	002834	225.00
			30	002886	2544.00
					2769.00
		31	033	005643	748.00
					748.00
HEAD-WISE TOTAL					22450.00
19 3452 (D) 80 911 01 00 00		21	032	003671	700271.00
19 Inform and Publicity					
3452 Tourism					700271.00
80 D General					
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE TOTAL					700271.00
06 3456 (H) 00 001 03 01 13	O.E.	09	88	001284	716.00
06 Revenue and Food					
3456 Civil Supplies					716.00
001 Direction and Administration					
03 Off. of the State Comm. & dist. Forum					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					716.00
16 4059 (AA) 01 001 01 01 01	Salaries	23	08	004069	2880.00
16 Public Works					
4059 Capital Outlay on Public Works					2880.00
01 AA Office Buildings					
001 Direction and Administration					
01 Establishment					
01 Puducherry Region[PLAN]					
HEAD-WISE TOTAL					2880.00
29 4801 (AA) 05 800 46 01 01	Salaries	10	64	001691	3935.00

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29 4801 05 800 46 01 01				
Salaries				
29 Electricity				
4801 Capital Outlay on Power Projects				3935.00
05 AA Transmission and Distribution				
800 Other expenditure	16	32	002643	3304.00
46 Ext.& Devp.PS to all Cate.of cons&St lig				
01 Puducherry Region[PLAN]				3304.00
HEAD-WISE TOTAL				7239.00
29 4801 (AA) 05 800 47 01 01				
Salaries	04	30	000713	4189.00
29 Electricity				
4801 Capital Outlay on Power Projects				4189.00
05 AA Transmission and Distribution				
800 Other expenditure				
47 Conv.of HT over head to UG cables				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4189.00
GRAND TOTAL				15694813.85