

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: DECEMBER, 2012

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
02 2012 (A) 03 090 01 01 01 Salaries	04	40	00523	75087.00
02 Administrator				
2012 Administrator of Union Territories				75087.00
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				75087.00
02 2012 (A) 03 090 01 01 13 O.E.	19	27	03762	850.00
02 Administrator				
2012 Administrator of Union Territories				850.00
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				850.00
02 2012 (A) 03 103 01 01 13 O.E.		28	03744	351.00
02 Administrator				
2012 Administrator of Union Territories				351.00
03 A Administrator of Union Territories				
103 Household Establishment				
01 Household Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				351.00
03 2013 (A) 00 800 01 01 13 O.E.	10	33	01536	111.00
03 Council of Minister				
2013 Council of Ministers				111.00
800 Other Expenditure				
01 O/o the Chief Minister&other Mi	18	36	03374	5470.00
01 Puducherry Region[NON-PLAN]				5470.00
HEAD-WISE TOTAL				5581.00
04 2014 (A) 00 105 01 01 01 Salaries	03	44	00137	5863.00
04 Administration of Justice				
2014 Administration of Justice				5863.00
105 Civil and Session Courts				
01 District Headquarters Court	22	51	04887	5863.00
01 Puducherry Region[NON-PLAN]				5863.00
HEAD-WISE TOTAL				11726.00
04 2014 (A) 00 105 01 01 11 Domestic T.E	11	48	01886	2031.00

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04 2014 00 105 01 01 11 Domestic T.E				
04 Admimistration of Justice				
2014 Administration of Justice				2031.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2031.00
04 2014 (A) 00 105 01 01 13 O.E.	05	45	00630	449.00
04 Admimistration of Justice				
2014 Administration of Justice				449.00
105 Civil and Session Courts				
01 District Headquarters Court	11	47	01872	1040.00
01 Puducherry Region[NON-PLAN]				
				1040.00
	12	49	02031	152.00
				152.00
HEAD-WISE TOTAL				1641.00
04 2014 (A) 00 105 02 01 01 Salaries	03	9	00189	20288.00
04 Admimistration of Justice				
2014 Administration of Justice				20288.00
105 Civil and Session Courts				
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				20288.00
04 2014 (A) 00 105 02 01 13 O.E.	06	24	00942	113.00
04 Admimistration of Justice		25	00947	150.00
2014 Administration of Justice				
105 Civil and Session Courts				263.00
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]	20	26	04153	303.00
				303.00
HEAD-WISE TOTAL				566.00
04 2014 (A) 00 117 01 01 13 O.E.	21	34	04436	84.00
04 Admimistration of Justice				
2014 Administration of Justice				84.00
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				84.00
06 2029 (A) 00 102 01 01 01 Salaries	04	92	00466	12266.00

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06 2029 00 102 01 01 01 Salaries				
06 Revenue and Food				
2029 Land Revenue				12266.00
102 Survey and Settlement Operations				
01 Directorate of Survey and Land Records				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12266.00
08 2041 (A) 00 001 02 01 13 O.E.	27	987	05911	925.00
08 Transport				
2041 Taxes on Vehicles				925.00
001 Direction and Administration				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				925.00
03 2052 (B) 00 090 02 01 02 Wages	12	35	02149	5775.00
03 Council of Minister				
2052 Secretariat - General Services				5775.00
090 Secretariat				
02 O/o the Chief Minister&other ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5775.00
09 2052 (A) 00 090 01 01 01 Salaries	05	1035	00621	300.00
09 Secretariat				
2052 Secretariat - General Services				300.00
090 Secretariat				
01 Chief Secretariat	17	111	03049	1260.00
01 Puducherry Region[NON-PLAN]				1260.00
	27	117	06015	16875.00
				16875.00
HEAD-WISE TOTAL				18435.00
09 2052 (A) 00 090 01 01 13 O.E.	20	113	04149	256.00
09 Secretariat				
2052 Secretariat - General Services				256.00
090 Secretariat				
01 Chief Secretariat	27	115	05929	1599.00
01 Puducherry Region[NON-PLAN]				1599.00
HEAD-WISE TOTAL				1855.00
09 2052 (A) 00 092 01 01 20 Other Admv.E	17	111	03135	19157.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
09 2052 00 092 01 01 20 Other Admv.E				
09 Secretariat				
2052 Secretariat - General Services				19157.00
092 Other Offices				
01 Strg of P & AR Wing				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				19157.00
12 2055 (A) 00 001 01 01 11 Domestic T.E	04	360	00419	2613.00
12 Police				
2055 Police				2613.00
001 Direction and Administration				
01 Office of the Director General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2613.00
12 2055 (A) 00 001 01 01 13 O.E.	03	351	00085	526.00
12 Police				
2055 Police				526.00
001 Direction and Administration				
01 Office of the Director General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				526.00
12 2055 (A) 00 104 02 01 01 Salaries	19	389	03818	5688.00
12 Police		390	03819	5688.00
2055 Police				
104 Special Police				11376.00
02 India Reserve Battalion				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11376.00
12 2055 (A) 00 104 02 01 13 O.E.		391	03746	360.00
12 Police				
2055 Police				360.00
104 Special Police				
02 India Reserve Battalion				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				360.00
12 2055 (A) 00 108 01 01 11 Domestic T.E	04	360	00420	2672.00
12 Police				
2055 Police				2672.00
108 State Headquarters Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2672.00
16 2059 (A) 80 001 01 01 01 Salaries		143	00359	300.00

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16 2059 80 001 01 01 01 Salaries				
16 Public Works				
2059 Public Works				300.00
80 A General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
16 2059 (A) 80 001 02 01 01 Salaries	06	207	01044	8759.00
16 Public Works		206	01073	21258.00
2059 Public Works				
80 A General				30017.00
001 Direction and Administration				
02 Execution	07	8	01295	3000.00
01 Puducherry Region[NON-PLAN]				
				3000.00
	26	11	05592	21181.00
				21181.00
	27	25	06018	18113.00
				18113.00
HEAD-WISE TOTAL				72311.00
16 2059 (A) 80 001 02 01 13 O.E.	18	11	03281	352.00
16 Public Works				
2059 Public Works				352.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				352.00
08 2070 (B) 00 114 01 01 21 Supplies & M	13	8	02377	6.00
08 Transport				
2070 Other Administrative Services				6.00
114 Purchase&maintenance of transpor vehicle				
01 Government Automobile Workshop				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6.00
09 2070 (B) 00 115 02 05 13 O.E.	04	113	00336	50.00
09 Secretariat				
2070 Other Administrative Services				50.00
115 Guest Houses				
02 Strengthening of Guest House				
05 Chennai Region[PLAN]				
HEAD-WISE TOTAL				50.00
12 2070 (B) 00 107 01 01 50 O. C.	13	366	02530	15250.00

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12 2070 00 107 01 01 50 O. C.				
12 Police				
2070 Other Administrative Services				15250.00
107 Home Guards				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15250.00
15 2071 (A) 01 101 01 07 04 Pensionary C	04	BA266	00440	7055.00
15 Retirement Benefits		BA272	00443	7500.00
2071 Pension and other retirement				
01 A Civil				14555.00
101 Superannuation and Retirement allowances				
01 Superannuation and Retirement a	05	BA271	00726	6075.00
07 All Regions[NON-PLAN]		BA267	00727	6075.00
		BA270	00732	6900.00
		BA269	00771	18715.00
		BA268	00788	26004.00
		BA265	00801	52520.00
				116289.00
	07	817	01281	2317.00
		7	01374	15530.00
				17847.00
HEAD-WISE TOTAL				148691.00
15 2071 (A) 01 117 01 07 04 Pensionary C	05	100	00675	1791.00
15 Retirement Benefits				
2071 Pension and other retirement				1791.00
01 A Civil				
117 New Pension Scheme	10	0	01626	3071.00
01 Govt contribution to N.P.S.				
07 All Regions[NON-PLAN]				3071.00
	21	78	04528	1730.00
		79	04557	3212.00
				4942.00
	26	114	05488	1791.00
				1791.00
	27	162	05931	1791.00
				1791.00
HEAD-WISE TOTAL				13386.00
17 2202 (A) 01 101 01 01 01 Salaries	03	45	00075	300.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 01 101 01 01 01 Salaries				
17 Education				
2202 General Education				300.00
01 A Elementary Education				
101 Government Primary Schools	07	36	01304	3868.00
01 Boys and Girls Primary Schools		35	01334	7232.00
01 Puducherry Region[NON-PLAN]		37	01381	18729.00
				29829.00
	28	31	06403	23001.00
				23001.00
HEAD-WISE TOTAL				53130.00
17 2202 (A) 01 800 01 01 02 Wages	04	23	00429	3948.00
17 Education				
2202 General Education				3948.00
01 A Elementary Education				
800 Other expenditure				
01 Universalin of ele edn fo t age gp6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3948.00
17 2202 (A) 01 800 01 01 50 O. C.	17	97	03104	8843.00
17 Education				
2202 General Education				8843.00
01 A Elementary Education				
800 Other expenditure				
01 Universalin of ele edn fo t age gp6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				8843.00
17 2202 (A) 01 800 02 01 01 Salaries	03	9	00148	7074.00
17 Education				
2202 General Education				7074.00
01 A Elementary Education				
800 Other expenditure				
02 Imple of UNICEF assisted proj II&III				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7074.00
17 2202 (A) 02 109 02 01 28 PP&SS, Fees t	31	105	06742	2740.00
17 Education				
2202 General Education				2740.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conversion of Secondary School..HSC....				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2740.00
17 2202 (A) 02 109 04 01 28 PP&SS, Fees t	07	34	01273	1880.00

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17 2202 02 109 04 01 28 PP&SS, Fees t				
17 Education				1880.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1880.00
17 2202 (A) 02 109 08 01 01 Salaries	31	22	06748	3000.00
17 Education				3000.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
08 Opening of new HS & Improvement.. HS..				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3000.00
17 2202 (A) 02 109 14 01 34 Schol.& Stip	17	67	03141	23000.00
17 Education				23000.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
14 Incentive to all school student 6-12				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				23000.00
17 2202 (A) 02 911 01 00 00	10	48	01583	905.00
17 Education				905.00
2202 General Education				
02 A Secondary Education				
911 Deduct Recoveries	19	49	03738	152.00
00 DEDUCT RECOVERIES[PLAN]				152.00
HEAD-WISE TOTAL				1057.00
17 2202 (A) 03 103 03 01 01 Salaries	06	37	01090	37467.00
17 Education				37467.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
03 Tagore Arts College				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				37467.00
17 2202 (A) 03 103 10 01 01 Salaries		41	01022	5071.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 03 103 10 01 01 Salaries				
17 Education				
2202 General Education				5071.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5071.00
17 2202 (A) 03 911 02 00 00	31	29	06710	1218.00
17 Education				
2202 General Education				1218.00
03 A University and Higher Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				1218.00
17 2202 (A) 80 001 01 01 01 Salaries	28	102	06371	6394.00
17 Education				
2202 General Education				6394.00
80 A General				
001 Direction and Administration	31	104	06733	2383.00
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				2383.00
HEAD-WISE TOTAL				8777.00
17 2202 (A) 80 911 01 00 00	17	65	03100	6750.00
17 Education		66	03136	19750.00
2202 General Education				
80 A General				26500.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				26500.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	03	36	00133	4702.00
17 Education				
2204 Sports and Youth Welfare				4702.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	17	38	03072	3068.00
01 Puducherry Region[NON-PLAN]				3068.00
HEAD-WISE TOTAL				7770.00
17 2204 (C) 00 104 01 01 50 O. C.	11	22	01938	17668.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2204 00 104 01 01 50 O. C.				
17 Education				
2204 Sports and Youth Welfare				17668.00
104 Sports and Games				
01 Strg&dev of sports,games&youth activitie				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				17668.00
17 2205 (D) 00 102 02 01 50 O. C.	07	151	01377	16937.00
17 Education				
2205 Art and Culture				16937.00
102 Promotion of Art and Culture				
02 Fin as to person distingu in letters				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				16937.00
18 2210 (A) 01 001 01 01 01 Salaries		51	01341	8817.00
18 Medical				
2210 Medical and Public Health				8817.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration	13	7	02500	7599.00
01 D.H.F.W.S.				
01 Puducherry Region[NON-PLAN]				7599.00
HEAD-WISE TOTAL				16416.00
18 2210 (A) 01 110 01 01 01 Salaries	31	110	06753	3375.00
18 Medical				
2210 Medical and Public Health				3375.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3375.00
18 2210 (A) 01 110 01 01 50 O. C.	05	99	00702	4212.00
18 Medical				
2210 Medical and Public Health				4212.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4212.00
18 2210 (A) 01 110 02 01 01 Salaries	27	202	06027	25280.00
18 Medical				
2210 Medical and Public Health				25280.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt. women&children hospit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				25280.00
18 2210 (A) 01 110 03 01 21 Supplies & M	03	11	00118	2534.00

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18 2210 01 110 03 01 21 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 03 Mahatma Gandhi Govt Leprosy Hospital 01 Puducherry Region[NON-PLAN]				2534.00
HEAD-WISE TOTAL				2534.00
18 2210 (A) 01 110 09 01 13 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 09 Government Pharmacy 01 Puducherry Region[NON-PLAN]	28	9	06200	30.00
HEAD-WISE TOTAL				30.00
18 2210 (A) 01 110 13 01 21 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 13 Improvements to General Hospital 01 Puducherry Region[PLAN]	07	104	01426	83524.00
HEAD-WISE TOTAL				83524.00
18 2210 (A) 01 110 13 01 34 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 13 Improvements to General Hospital 01 Puducherry Region[PLAN]	102	103	01292 01320	2903.00 5000.00
HEAD-WISE TOTAL				7903.00
18 2210 (A) 01 200 02 01 01 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 200 Other Health Schemes 02 Physical medicine&Rehabilitation Centre 01 Puducherry Region[NON-PLAN]	28	5	06354	3308.00
HEAD-WISE TOTAL				3308.00
18 2210 (A) 03 110 01 01 13 18 Medical 2210 Medical and Public Health 03 Mahatma Gandhi Govt Leprosy Hospital 01 Puducherry Region[NON-PLAN]	12	199	02046	301.00

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18 2210 03 110 01 01 13 O.E.				
18 Medical				301.00
2210 Medical and Public Health				
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				301.00
18 2210 (A) 06 101 10 01 01 Salaries	28	218	06363	4732.00
18 Medical				4732.00
2210 Medical and Public Health				
06 A Public Health				
101 Prevention and Control of Diseases				
10 Small-Pox Eradication Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4732.00
18 2210 (A) 06 101 12 01 01 Salaries	29	5	06588	4674.00
18 Medical				4674.00
2210 Medical and Public Health				
06 A Public Health				
101 Prevention and Control of Diseases				
12 Leprosy Control Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4674.00
18 2210 (A) 06 107 01 01 13 O.E.	26	109	05452	641.00
18 Medical				641.00
2210 Medical and Public Health				
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				641.00
16 2215 (B) 02 001 01 01 01 Salaries	14	208	02723	3880.00
16 Public Works				3880.00
2215 Water Supply and Sanitation				
02 B Sewerage and Sanitation				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3880.00
10 2216 (C) 80 800 01 01 50 O. C.	07	25	01444	178560.00

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10 2216 80 800 01 01 50 O. C.				
10 District Administration		24	01467	725000.00
2216 Housing				
80 C General				903560.00
800 Other expenditure				
01 Land Acquisition and Development Schemes				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				903560.00
10 2217 (D) 05 001 02 01 01 Salaries	31	28	06738	2556.00
10 District Administration				
2217 Urban Development				2556.00
05 D Other Urban Development Schemes				
001 Direction and Administration				
02 Town and Country Planning Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2556.00
10 2217 (D) 05 911 01 00 00	26	04	05727	414073.00
10 District Administration				
2217 Urban Development				414073.00
05 D Other Urban Development Schemes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				414073.00
10 2217 (D) 80 001 02 01 13 O.E.	19	8	03786	2327.00
10 District Administration				
2217 Urban Development				2327.00
80 D General				
001 Direction and Administration				
02 Conduct of election to Local Bodies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2327.00
10 2217 (D) 80 911 01 00 13 O.E.	20	10	04390	1211600.00
10 District Administration				
2217 Urban Development				1211600.00
80 D General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1211600.00
17 2225 (F) 01 277 01 01 34 Schol.& Stip	31	98	06706	1000.00
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01 F Welfare of Scheduled Castes				
277 Education				
01 Aw o pre-mat sch to OEBC students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1000.00
17 2225 (F) 01 911 02 00 13 O.E.	20	93	04207	4800.00

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17 2225 01 911 02 00 13 O.E.				
17 Education				
2225 Welfare of Scheduled Castes, Scheduled Tribe				4800.00
01 F Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				4800.00
21 2225 (A) 01 001 01 01 01 Salaries	18	96	03279	300.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				300.00
01 A Welfare of Scheduled Castes				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
21 2225 (A) 01 789 23 01 34 Schol.& Stip	31	97	06749	3000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3000.00
01 A Welfare of Scheduled Castes				
789 Special component plan for S.C.				
23 Imple of welfare sch to sc students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3000.00
21 2225 (A) 01 911 01 00 00	05	86	00774	19735.00
21 Social Welfare		88	00796	40000.00
2225 Welfare of Scheduled Castes, Sc		90	00860	233117.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				292852.00
00 DEDUCT RECOVERIES[PLAN]				
	18	91	03407	10305.00
		94	03546	100000.00
				110305.00
	26	100	05602	28440.00
				28440.00
HEAD-WISE TOTAL				431597.00
21 2225 (A) 03 277 01 01 50 O. C.	03	11	00074	294.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				294.00
03 A Welfare of Backward Classes				
277 Education				
01 Hostels for B.C. boys& girls				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				294.00
21 2225 (A) 03 911 01 00 00	10	12	01552	308.00

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21 2225 03 911 01 00 00				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				308.00
03 A Welfare of Backward Classes				
911 Deduct Recoveries	13	14	02412	308.00
00 DEDUCT RECOVERIES[PLAN]				308.00
				308.00
	17	15	03033	388.00
				388.00
HEAD-WISE TOTAL				1004.00
20 2230 (A) 01 101 01 01 13	20	74	04156	351.00
20 Labour and Employment				
2230 Labour and Employment				351.00
01 A Labour				
101 Industrial Relations				
01 O/o the Laour Officer (Con.)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				351.00
20 2230 (A) 01 103 05 01 01	05	8	00676	1951.00
20 Labour and Employment				
2230 Labour and Employment				1951.00
01 A Labour				
103 General Labour Welfare				
05 Rural Labour Welfare Centres				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1951.00
20 2230 (A) 03 101 01 01 11	04	74	00442	7400.00
20 Labour and Employment				
2230 Labour and Employment				7400.00
03 A Training				
101 Industrial Training Institutes				
01 Industrial Training Institute for Men				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7400.00
20 2230 (A) 03 101 01 01 13		75	00368	436.00
20 Labour and Employment				
2230 Labour and Employment				436.00
03 A Training				
101 Industrial Training Institutes				
01 Industrial Training Institute for Men				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				436.00
21 2235 (B) 02 101 12 01 50	05	32	00773	19250.00

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21	2235	02	101	12	01	50				O. C.
21			Social Welfare				31	00799	44800.00	
2235			Social Security and Welfare				30	00822	90200.00	
02			B Social Welfare							
101			Welfare of handicapped						154250.00	
12			Paymt of fin ass to disabled persons							
01			Puducherry Region[PLAN]							
			HEAD-WISE TOTAL						154250.00	
21	2235	(B)	02	101	13	01	01			Salaries
21			Social Welfare				13	4	02410	300.00
2235			Social Security and Welfare						300.00	
02			B Social Welfare							
101			Welfare of handicapped							
13			Home for Mentally Retarded							
01			Puducherry Region[PLAN]							
			HEAD-WISE TOTAL						300.00	
21	2235	(B)	02	102	01	01	02			Wages
21			Social Welfare				31	4	06810	15500.00
2235			Social Security and Welfare						15500.00	
02			B Social Welfare							
102			Child Welfare							
01			Integr child dev service scheme (CSS)							
01			Puducherry Region[C.S.S]							
			HEAD-WISE TOTAL						15500.00	
21	2235	(B)	02	104	03	01	04			Pensionary C
21			Social Welfare				01	33	00032	25000.00
2235			Social Security and Welfare						25000.00	
02			B Social Welfare							
104			Welfare of aged				31	35	06705	1000.00
03			Old age and widow pension					34	06939	500200.00
01			Puducherry Region[PLAN]							
			HEAD-WISE TOTAL						501200.00	
			HEAD-WISE TOTAL						526200.00	
10	2250	(E)	00	912	01	00	00			
10			District Administration				07	192	01346	9234.00
2250			Other Social Services						9234.00	
912			Deduct amount recovered frm Temples							
01			Deduct amount recovered from Temples							
00			[NON-PLAN]							
			HEAD-WISE TOTAL						9234.00	
24	2401	(A)	00	001	01	01	13			O.E.
			HEAD-WISE TOTAL				10	19	01551	300.00

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24 2401 00 001 01 01 13 O.E.				
24 Agriculture				
2401 Crop Husbandry				300.00
001 Direction and Administration				
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
24 2401 (A) 00 109 03 01 01 Salaries	04	65	00482	18422.00
24 Agriculture				
2401 Crop Husbandry				18422.00
109 Extension and Farmers' Training				
03 Inte extn proj u trg & visit system				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18422.00
24 2401 (A) 00 911 01 00 00	03	41	00183	18000.00
24 Agriculture				
2401 Crop Husbandry				18000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				18000.00
24 2402 (B) 00 001 01 01 01 Salaries	12	28	02156	6410.00
24 Agriculture				
2402 Soil and Water Conservation				6410.00
001 Direction and Administration				
01 Soil and Input Analysis				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6410.00
25 2403 (A) 00 101 01 01 01 Salaries	13	43	02517	10521.00
25 Animal Husbandry				
2403 Animal Husbandry				10521.00
101 Veterinary Services and Animal Health				
01 Veterinary hospitals				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10521.00
25 2403 (A) 00 102 05 01 50 O. C.	03	40	00173	13200.00
25 Animal Husbandry				
2403 Animal Husbandry				13200.00
102 Cattle and Buffalo Development				
05 Cattle Breeding Services	06	42	00921	27.00
01 Puducherry Region[PLAN]				27.00
HEAD-WISE TOTAL				13227.00
25 2403 (A) 00 103 03 01 33 Subsidies	21	44	04785	252000.00

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25 2403 00 103 03 01 33 Subsidies				
25 Animal Husbandry				
2403 Animal Husbandry				252000.00
103 Poultry Development				
03 Livestock&Poultry Research&Trg Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				252000.00
26 2405 (A) 00 800 04 01 04 Pensionary C	03	19	00159	9200.00
26 Fisheries				
2405 Fisheries				9200.00
800 Other expenditure				
04 Wel&relf f fm durg lean season&	21	27	04619	10350.00
01 Puducherry Region[PLAN]				
				10350.00
HEAD-WISE TOTAL				19550.00
26 2405 (A) 00 911 01 00 00	28	100	06400	20000.00
26 Fisheries		101	06523	1100000.00
2405 Fisheries				
911 Deduct Recoveries				1120000.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1120000.00
22 2425 (A) 00 001 01 01 01 Salaries	05	36	00664	1376.00
22 Cooperation				
2425 Co-operation				1376.00
001 Direction and Administration				
01 Co-operative Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1376.00
16 2702 (H) 02 001 02 01 01 Salaries	07	13	01260	1368.00
16 Public Works		22	01337	7933.00
2702 Minor Irrigation				
02 H Ground Water				9301.00
001 Direction & Administration				
02 Establishment	14	23	02728	4476.00
01 Puducherry Region[NON-PLAN]				
				4476.00
	27	24	06020	19513.00
				19513.00
HEAD-WISE TOTAL				33290.00
29 2801 (A) 05 001 02 01 13 O.E.	26	555	05437	372.00

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29 2801 05 001 02 01 13 O.E.				
29 Electricity				
2801 Power				372.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				372.00
29 2801 (A) 05 800 04 01 01 Salaries	20	241	04185	2000.00
29 Electricity				
2801 Power				2000.00
05 A Transmission and Distribution				
800 Other expenditure				
04 Estt.of Computer based syst.moni.Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2000.00
28 2851 (A) 00 001 03 01 13 O.E.	26	54	05467	1001.00
28 Industries				
2851 Village and Small Industries				1001.00
001 Direction and Administration				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1001.00
28 2851 (A) 00 911 01 00 00	18	51	03570	147000.00
28 Industries				
2851 Village and Small Industries				147000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				147000.00
28 2851 (A) 00 911 01 00 31 Grants-in-Ai	14	52	02771	27500.00
28 Industries				
2851 Village and Small Industries				27500.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				27500.00
16 3054 (J) 80 001 01 01 01 Salaries	17	127	03028	266.00
16 Public Works				
3054 Roads & Bridges				266.00
80 J General				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				266.00
09 3451 (C) 00 090 03 01 13 O.E.	19	6	03777	1690.00

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09 3451 00 090 03 01 13 O.E.				
09 Secretariat				
3451 Secretariat Economic Services				1690.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1690.00
19 3452 (D) 80 001 01 01 12 Foreign T.E.	20	31	04186	2008.00
19 Inform and Publicity				
3452 Tourism				2008.00
80 D General				
001 Direction and Administration				
01 Tourist Wing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2008.00
23 3454 (A) 02 001 01 01 01 Salaries	03	35	00196	26938.00
23 Statistics				
3454 Survey and Statistics				26938.00
02 A Surveys and Statistics				
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				26938.00
23 3454 (A) 02 800 08 01 13 O.E.	21	36	04665	25000.00
23 Statistics				
3454 Survey and Statistics				25000.00
02 A Surveys and Statistics				
800 Other expenditure				
08 Survey of Non Profit Institutions (CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				25000.00
06 3456 (H) 00 001 01 01 01 Salaries	07	60	01283	2471.00
06 Revenue and Food				
3456 Civil Supplies				2471.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2471.00
16 4215 (BB) 02 001 01 01 01 Salaries	14	209	02672	565.00
16 Public Works				
4215 Capital Outlay on Water Supply and Sanitatio				565.00
02 BB Sewerage and Sanitation				
001 Direction and Administration				
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				565.00
29 4801 (AA) 05 789 05 01 13 O.E.	27	120	05888	360.00

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29 4801 05 789 05 01 13 O.E.				
29 Electricity				
4801 Capital Outlay on Power Projects				360.00
05 AA Transmission and Distribution				
789 Special component plan for S.C.				
05 Extn.& Dev.of power sup...cons.& street				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				360.00
29 4801 (AA) 05 800 48 01 11 Domestic T.E	12	37	02061	600.00
29 Electricity				
4801 Capital Outlay on Power Projects				600.00
05 AA Transmission and Distribution				
800 Other expenditure				
48 Erect./Estt./Upgrdn...EHT lines in UT				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				600.00
29 4801 (AA) 05 913 01 00 00	04	126	00457	9529.00
29 Electricity				
4801 Capital Outlay on Power Projects				9529.00
05 AA Transmission and Distribution				
913 Deduct value credited to suspen	18	138	03316	1330.00
01 Deduct value cr.to suspense St		128	03326	1838.00
00 [NON-PLAN]		130	03353	3289.00
		136	03357	3469.00
		132	03382	6465.00
		134	03469	31928.00
				48319.00
HEAD-WISE TOTAL				57848.00
31 7610 (AA) 00 202 02 07 55 Loans, Advan	31	130	06670	500.00
31 Loans to Govt Servants				
7610 Loans to Government Servants etc.				500.00
202 Advances for purchase of Motot Conveyanc				
02 Advances for purchase of Othe motor Conv				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				500.00
00 8658 00 101 18 00 00	26	BA264	05841	7134485.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				7134485.00
18 CDA(P), Allahabad, Uttrapradesh				
HEAD-WISE TOTAL				7134485.00
00 8658 00 101 20 00 00	11	BA 261	01949	44544.00

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00 8658 00 101 20 00 00				
8658 Suspense Accounts.		BA 262	01999	1619509.00
101 Pay Accounts Office Suspense				
20 PAO,Min.of Ship&trans,MORTH[N.H.],B'lore				1664053.00
HEAD-WISE TOTAL				1664053.00
00 8658 00 101 36 00 00	13	BA276	02542	24000.00
8658 Suspense Accounts.		BA273	02572	65000.00
101 Pay Accounts Office Suspense		BA275	02573	65000.00
36 Pay & Accounts Dept. BSF, New D		BA274	02635	419000.00
				573000.00
HEAD-WISE TOTAL				573000.00
GRAND TOTAL	>>>>>>			15683887.00

