

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts and Treasuries  
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: JANUARY, 2013

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
02 2012 (A) 03 090 01 01 13 O.E.	22	32	03779	626.00
02 Administrator		31	03791	850.00
2012 Administrator of Union Territories				
03 A Administrator of Union Territories				1476.00
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1476.00
04 2014 (A) 00 105 01 01 11 Domestic T.E	08	52	01214	910.00
04 Admimistration of Justice				
2014 Administration of Justice				910.00
105 Civil and Session Courts				
01 District Headquarters Court	11	55	02011	2043.00
01 Puducherry Region[NON-PLAN]				
				2043.00
HEAD-WISE TOTAL				2953.00
04 2014 (A) 00 105 01 01 13 O.E.		54	01974	1002.00
04 Admimistration of Justice				
2014 Administration of Justice				1002.00
105 Civil and Session Courts				
01 District Headquarters Court	22	29	03740	144.00
01 Puducherry Region[NON-PLAN]				
				144.00
HEAD-WISE TOTAL				1146.00
04 2014 (A) 00 105 02 01 01 Salaries	04	10	00670	44967.00
04 Admimistration of Justice				
2014 Administration of Justice				44967.00
105 Civil and Session Courts				
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				44967.00
04 2014 (A) 00 105 02 01 13 O.E.	22	28	03720	35.00
04 Admimistration of Justice		31	03721	35.00
2014 Administration of Justice		30	03743	201.00
105 Civil and Session Courts		27	03770	552.00
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
				823.00
HEAD-WISE TOTAL				823.00
06 2029 (A) 00 101 05 01 01 Salaries	03	35	00342	2968.00

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06 2029 00 101 05 01 01				
Salaries				
06 Revenue and Food				+-----+
2029 Land Revenue				2968.00
101 Collection Charges				+-----+
05 O/o the D.C.(Revenue) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2968.00
06 2029 (A) 00 102 01 01 01	04	98	00578	1788.00
Salaries				
06 Revenue and Food		99	00580	1917.00
2029 Land Revenue				+-----+
102 Survey and Settlement Operations				3705.00
01 Directorate of Survey and Land Records				+-----+
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3705.00
06 2039 (C) 00 001 01 01 01	03	246	00300	602.00
Salaries				
06 Revenue and Food				+-----+
2039 State Excise				602.00
001 Direction and Administration				+-----+
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				602.00
04 2040 (B) 00 800 01 01 01	04	3	00587	2383.00
Salaries				
04 Admimistration of Justice				+-----+
2040 Sales Tax				2383.00
800 Other Expenditure				+-----+
01 Sales Tax Appellate Tribunal				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2383.00
07 2040 (A) 00 001 01 01 01	03	1	00336	2610.00
Salaries				
07 Sales Tax				+-----+
2040 Sales Tax				2610.00
001 Direction and Administration				+-----+
01 Commercial Taxes Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2610.00
08 2041 (A) 00 001 01 01 01		1003	00330	2557.00
Salaries				
08 Transport				+-----+
2041 Taxes on Vehicles				2557.00
001 Direction and Administration				+-----+
01 Office of the State Transport Authority				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2557.00
09 2052 (A) 00 090 01 01 01		119	00298	577.00
Salaries				

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09 2052 00 090 01 01 01 Salaries				
09 Secretariat		118	00334	2610.00
2052 Secretariat - General Services				+-----+
090 Secretariat				3187.00
01 Chief Secretariat				+-----+
01 Puducherry Region[NON-PLAN]	07	123	00978	2642.00
				+-----+
				2642.00
				+-----+
	10	125	01765	1824.00
				+-----+
				1824.00
				+-----+
HEAD-WISE TOTAL				7653.00
09 2052 (A) 00 090 01 01 13 O.E.	21	129	03367	576.00
09 Secretariat				+-----+
2052 Secretariat - General Services				576.00
090 Secretariat				+-----+
01 Chief Secretariat	30	131	05915	17.00
01 Puducherry Region[NON-PLAN]				+-----+
				17.00
				+-----+
HEAD-WISE TOTAL				593.00
11 2054 (A) 00 095 01 01 01 Salaries	09	29	01537	2556.00
11 Treasury and Accts Admn				+-----+
2054 Treasury and Accounts Administration				2556.00
095 Directorate of Accounts and Treasuries				+-----+
01 Establishment	11	31	02094	6930.00
01 Puducherry Region[NON-PLAN]				+-----+
				6930.00
				+-----+
HEAD-WISE TOTAL				9486.00
11 2054 (A) 00 095 02 01 13 O.E.		30	01964	899.00
11 Treasury and Accts Admn				+-----+
2054 Treasury and Accounts Administration				899.00
095 Directorate of Accounts and Treasuries				+-----+
02 Rationalisation of Dte. of Accounts				
01 Puducherry Region[PLAN]				
				+-----+
HEAD-WISE TOTAL				899.00
11 2054 (A) 00 098 01 01 01 Salaries	08	3	01242	2583.00
11 Treasury and Accts Admn				+-----+
2054 Treasury and Accounts Administration				2583.00
098 Local Fund Audit				+-----+
01 Office of the Examiner				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				2583.00
12 2055 (A) 00 115 01 01 13 O.E.	24	439	04598	45.00

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12 2055 00 115 01 01 13 O.E.				
12 Police				45.00
2055 Police				
115 Modernisation of Police Force				
01 Modernisation of Police Force				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				45.00
13 2056 (A) 00 001 01 01 01 Salaries	03	10	00319	1917.00
13 Jail				1917.00
2056 Jails				
001 Direction and Administration				
01 O/o the Chief Superintendent of Jails				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1917.00
13 2056 (A) 00 101 01 01 01 Salaries	21	14	03396	3752.00
13 Jail				3752.00
2056 Jails				
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3752.00
13 2056 (A) 00 101 02 01 01 Salaries		13	03446	9141.00
13 Jail				9141.00
2056 Jails				
101 Jails				
02 Improvement to Jail				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9141.00
16 2059 (A) 80 001 02 01 01 Salaries	02	9	00034	596.00
16 Public Works				596.00
2059 Public Works				
80 A General				
001 Direction and Administration	31	218	06139	35155.00
02 Execution				35155.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				35751.00
16 2059 (A) 80 001 02 01 13 O.E.	21	12	03362	352.00
16 Public Works				352.00
2059 Public Works				
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				352.00
16 2059 (A) 80 001 03 01 01 Salaries	02	2	00074	2609.00

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16 2059 80 001 03 01 01 Salaries				
16 Public Works				+-----+
2059 Public Works				2609.00
80 A General				+-----+
001 Direction and Administration				
03 Designs				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2609.00
08 2070 (B) 00 114 03 01 01 Salaries	08	826	00035	640.00
08 Transport				+-----+
2070 Other Administrative Services				640.00
114 Purchase&maintenance of transpor vehicle				+-----+
03 Motor Vehicle Driving Training Institute				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				640.00
12 2070 (B) 00 107 01 01 50 O. C.	08	413	01313	15250.00
12 Police				+-----+
2070 Other Administrative Services				15250.00
107 Home Guards				+-----+
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15250.00
19 2070 (B) 00 115 01 01 01 Salaries	03	68	00335	2610.00
19 Inform and Publicity				+-----+
2070 Other Administrative Services				2610.00
115 Guest Houses				+-----+
01 Government Guest House				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2610.00
19 2070 (B) 00 115 02 06 01 Salaries	02	13	00062	2063.00
19 Inform and Publicity				+-----+
2070 Other Administrative Services				2063.00
115 Guest Houses				+-----+
02 Strengthening of Guest Houses				
06 New Delhi Region[PLAN]				
HEAD-WISE TOTAL				2063.00
15 2071 (A) 01 101 01 07 04 Pensionary C	08	9	01339	31884.00
15 Retirement Benefits				+-----+
2071 Pension and other retirement				31884.00
01 A Civil				+-----+
101 Superannuation and Retirement allowances				
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				31884.00
15 2071 (A) 01 117 01 07 04 Pensionary C	31	91	06052	3149.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04 Pensionary C				
15 Retirement Benefits				3149.00
2071 Pension and other retirement				
01 A Civil				
117 New Pension Scheme				
01 Govt contribution to N.P.S.				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				3149.00
17 2202 (A) 01 101 01 01 01 Salaries	07	52	00966	2383.00
17 Education				2383.00
2202 General Education				
01 A Elementary Education				
101 Government Primary Schools	29	53	05487	41230.00
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				41230.00
	31	182	06097	7022.00
				7022.00
HEAD-WISE TOTAL				50635.00
17 2202 (A) 01 101 01 01 13 O.E.	23	BA280	04296	1434.00
17 Education				1434.00
2202 General Education				
01 A Elementary Education				
101 Government Primary Schools				
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1434.00
17 2202 (A) 01 800 01 01 02 Wages	09	42	01549	4277.00
17 Education				4277.00
2202 General Education				
01 A Elementary Education				
800 Other expenditure	18	26	03009	6580.00
01 Universalin of ele edn fo t age gp6-14				
01 Puducherry Region[PLAN]				6580.00
	30	30	05682	3030.00
				3030.00
HEAD-WISE TOTAL				13887.00
17 2202 (A) 01 800 02 01 01 Salaries	03	10	00347	3009.00

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17 2202 01 800 02 01 01				
Salaries				
17 Education				+-----+
2202 General Education				3009.00
01 A Elementary Education				+-----+
800 Other expenditure				
02 Imple of UNICEF assisted proj II&III				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3009.00
17 2202 (A) 02 101 01 01 01				
Salaries	02	40	00066	2316.00
17 Education		41	00072	2557.00
2202 General Education				+-----+
02 A Secondary Education				4873.00
101 Inspection				+-----+
01 Office of the Chief Educational Officer				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4873.00
17 2202 (A) 02 107 01 01 34				
Schol.& Stip	22	109	03928	15750.00
17 Education				+-----+
2202 General Education				15750.00
02 A Secondary Education				+-----+
107 Scholarships				
01 Award of Pre-Matric Scholarsip OEB Stude				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				15750.00
17 2202 (A) 02 109 04 01 01				
Salaries	02	5	00077	2610.00
17 Education				+-----+
2202 General Education				2610.00
02 A Secondary Education				+-----+
109 Government Secondary Schools	08	17	01243	2620.00
04 Boys and Girls Secondary Schools				+-----+
01 Puducherry Region[NON-PLAN]				2620.00
HEAD-WISE TOTAL				5230.00
17 2202 (A) 02 109 08 01 01				
Salaries	02	48	00083	3098.00
17 Education				+-----+
2202 General Education				3098.00
02 A Secondary Education				+-----+
109 Government Secondary Schools				
08 Opening of new HS & Improvement.. HS..				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3098.00
17 2202 (A) 02 109 11 01 20				
Other Admv.E	31	11	06136	31800.00

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17 2202 02 109 11 01 20 Other Admv.E				
17 Education				31800.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
11 Improvements of Science Edn. in schools				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				31800.00
17 2202 (A) 02 911 01 00 05 Rewards	10	6693	01822	28000.00
17 Education				28000.00
2202 General Education				
02 A Secondary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				28000.00
17 2202 (A) 03 103 02 01 01 Salaries	23	60	04311	2559.00
17 Education				2559.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
02 Dev. of Kanchi Mamunivar Centre - PG				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2559.00
17 2202 (A) 03 103 10 01 01 Salaries		54	04399	24677.00
17 Education				24677.00
2202 General Education				
03 A University and Higher Education				
103 Government Colleges and Institutes				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				24677.00
17 2202 (A) 03 911 01 00 00	11	51	02025	3000.00
17 Education				3000.00
2202 General Education				
03 A University and Higher Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3000.00
17 2202 (A) 80 001 01 01 01 Salaries	03	106	00338	2778.00
17 Education				2778.00
2202 General Education				
80 A General				
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2778.00
17 2202 (A) 80 911 01 00 34 Schol.& Stip	22	109	03927	15750.00



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17 2202 80 911 01 00 34 Schol.& Stip				
17 Education				
2202 General Education				15750.00
80 A General				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				15750.00
17 2203 (B) 00 105 01 01 01 Salaries	03	24	00331	2558.00
17 Education				
2203 Technical Education				2558.00
105 Polytechnics				
01 Motilal Nehru Government Polytechnic				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2558.00
17 2204 (C) 00 101 01 01 01 Salaries	02	25	00084	3229.00
17 Education				
2204 Sports and Youth Welfare				3229.00
101 Physical Education				
01 Physical Education Inspectorate	31	30	06085	5453.00
01 Puducherry Region[NON-PLAN]				
				5453.00
HEAD-WISE TOTAL				8682.00
17 2204 (C) 00 102 01 01 01 Salaries	04	41	00590	2488.00
17 Education				
2204 Sports and Youth Welfare				2488.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2488.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	18	44	03036	16509.00
17 Education				
2204 Sports and Youth Welfare				16509.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	29	43	05444	10829.00
01 Puducherry Region[NON-PLAN]				
				10829.00
HEAD-WISE TOTAL				27338.00
17 2204 (C) 00 102 02 01 20 Other Admv.E	31	48	06028	1566.00
17 Education				
2204 Sports and Youth Welfare				1566.00
102 Youth Welfare Programmes for students				
02 Dev o NCC Gp Hq&aw o sch to osNCC cadets				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1566.00
17 2204 (C) 00 104 01 01 50 O. C.	21	28	03450	10112.00

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17 2204 00 104 01 01 50 O. C.				
17 Education	26	03455		11240.00
2204 Sports and Youth Welfare	27	03462		13700.00
104 Sports and Games				
01 Strg&dev of sports,games&youth activitie				35052.00
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				35052.00
17 2205 (D) 00 102 02 01 50 O. C.	04	165	00618	7000.00
17 Education				
2205 Art and Culture				7000.00
102 Promotion of Art and Culture				
02 Fin as to person distingu in letters				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7000.00
18 2210 (A) 01 001 01 01 01 Salaries	59	00584		2270.00
18 Medical	60	00594		2649.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				4919.00
001 Direction and Administration				
01 D.H.F.W.S.	17	62	02507	567.00
01 Puducherry Region[NON-PLAN]				
				567.00
HEAD-WISE TOTAL				5486.00
18 2210 (A) 01 102 01 01 01 Salaries	05	9	00756	675.00
18 Medical				
2210 Medical and Public Health				675.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				675.00
18 2210 (A) 01 102 02 01 00	07	4	00981	2700.00
18 Medical				
2210 Medical and Public Health				2700.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
02 Employees' State Insurance Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2700.00
18 2210 (A) 01 102 02 01 01 Salaries	5	00794		110.00

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18 2210 01 102 02 01 01				
Salaries				
18 Medical				+-----+
2210 Medical and Public Health				110.00
01 A Urban Health Services - Allopathy				+-----+
102 Employees' State Insurance Scheme				
02 Employees' State Insurance Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				110.00
18 2210 (A) 01 110 01 01 01				
Salaries	08	113	01270	5356.00
18 Medical				+-----+
2210 Medical and Public Health				5356.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5356.00
18 2210 (A) 01 110 01 01 21				
Supplies & M	03	206	00304	786.00
18 Medical				+-----+
2210 Medical and Public Health				786.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				786.00
18 2210 (A) 01 110 01 01 50				
O. C.		111	00367	6074.00
18 Medical				+-----+
2210 Medical and Public Health				6074.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6074.00
18 2210 (A) 01 110 03 01 21				
Supplies & M	09	11	01508	1323.00
18 Medical				+-----+
2210 Medical and Public Health				1323.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
03 Mahatma Gandhi Govt Leprosy Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1323.00
18 2210 (A) 01 110 09 01 01				
Salaries		83	01597	20615.00

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18 2210 01 110 09 01 01 Salaries				
18 Medical				+-----+
2210 Medical and Public Health				20615.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
09 Government Pharmacy				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				20615.00
18 2210 (A) 01 110 13 01 00	07	112	01063	11840.00
18 Medical				+-----+
2210 Medical and Public Health				11840.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				11840.00
18 2210 (A) 01 110 13 01 01 Salaries	11	103	02216	45358.00
18 Medical				+-----+
2210 Medical and Public Health				45358.00
01 A Urban Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				45358.00
18 2210 (A) 02 101 01 01 01 Salaries	09	91	01490	800.00
18 Medical				+-----+
2210 Medical and Public Health				800.00
02 A Urban health servis-otrhr sysms ofmed				+-----+
101 Ayurveda				
01 Ayurveda Dispensary				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				800.00
18 2210 (A) 03 110 01 01 01 Salaries	02	222	00082	3000.00
18 Medical				+-----+
2210 Medical and Public Health				3000.00
03 A Rural Health Services - Allopathy				+-----+
110 Hospitals and Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3000.00
18 2210 (A) 06 101 12 01 01 Salaries	21	06	03386	2401.00

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18 2210 06 101 12 01 01 Salaries				
18 Medical				+-----+
2210 Medical and Public Health				2401.00
06 A Public Health				+-----+
101 Prevention and Control of Diseases				
12 Leprosy Control Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2401.00
18 2210 (A) 06 104 01 01 13 O.E.	22	157	03751	300.00
18 Medical				+-----+
2210 Medical and Public Health				300.00
06 A Public Health				+-----+
104 Drug Control				
01 Drug Control Unit				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				300.00
18 2210 (A) 06 107 01 01 01 Salaries	08	114	01247	2699.00
18 Medical				+-----+
2210 Medical and Public Health				2699.00
06 A Public Health				+-----+
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2699.00
18 2210 (A) 06 107 01 01 13 O.E.	18	120	02969	633.00
18 Medical				+-----+
2210 Medical and Public Health				633.00
06 A Public Health				+-----+
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				633.00
16 2215 (B) 01 911 01 00 00	29	45	05557	321897.00
16 Public Works				+-----+
2215 Water Supply and Sanitation				321897.00
01 B Water Supply				+-----+
911 Deduct Recoveries	30	2	05885	15744.00
00 DEDUCT RECOVERIES[PLAN]				+-----+
				15744.00
HEAD-WISE TOTAL				337641.00
16 2215 (B) 02 001 01 01 01 Salaries	11	213	02185	25358.00



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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
10 2217 05 800 03 01 31 Grants-in-Ai				
10 District Administration				+-----+
2217 Urban Development				3676.00
05 D Other Urban Development Schemes				+-----+
800 Other expenditure				
03 GIA to municipa f provi o b civic amenit				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3676.00
10 2217 (D) 80 001 01 01 01 Salaries	27	00592		2556.00
10 District Administration	26	00593		2609.00
2217 Urban Development				+-----+
80 D General				5165.00
001 Direction and Administration				+-----+
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5165.00
10 2217 (D) 80 001 01 01 13 O.E.	09 28	01483		750.00
10 District Administration				+-----+
2217 Urban Development				750.00
80 D General				+-----+
001 Direction and Administration	30 29	05644		750.00
01 Municipal Administration				+-----+
01 Puducherry Region[NON-PLAN]				750.00
HEAD-WISE TOTAL				1500.00
10 2217 (D) 80 911 01 00 00	23 149	04444		64537.00
10 District Administration				+-----+
2217 Urban Development				64537.00
80 D General				+-----+
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				64537.00
10 2217 (D) 80 911 01 00 13 O.E.	150	04376		12959.00
10 District Administration	148	04532		314988.00
2217 Urban Development				+-----+
80 D General				327947.00
911 Deduct Recoveries				+-----+
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				327947.00
21 2225 (A) 01 001 01 01 01 Salaries	07 102	00917		736.00
21 Social Welfare				+-----+
2225 Welfare of Scheduled Castes, Scheduled Tribe				736.00
01 A Welfare of Scheduled Castes				+-----+
001 Direction and Administration	11 106	01947		652.00

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21 2225 01 001 01 01 01 Salaries				
01 Establishment				
01 Puducherry Region[NON-PLAN]				652.00
HEAD-WISE TOTAL				1388.00
21 2225 (A) 01 789 23 01 50 O. C.		107	02052	4443.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				4443.00
01 A Welfare of Scheduled Castes				
789 Special component plan for S.C.				
23 Imple of welfare sch to sc students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4443.00
21 2225 (A) 01 911 01 00 00		103	02174	23525.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				23525.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				23525.00
21 2225 (A) 03 277 01 01 13 O.E.	08	16	01223	1234.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1234.00
03 A Welfare of Backward Classes				
277 Education				
01 Hostels for B.C. boys& girls				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1234.00
21 2225 (A) 03 911 01 00 13 O.E.		17	01198	308.00
21 Social Welfare		0	01199	308.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
03 A Welfare of Backward Classes				616.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				616.00
20 2230 (A) 01 103 01 01 13 O.E.	22	81	03761	449.00
20 Labour and Employment				
2230 Labour and Employment				449.00
01 A Labour				
103 General Labour Welfare				
01 Strg o enfmt machi&imple of v lab laws				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				449.00
20 2230 (A) 03 101 01 01 13 O.E.	04	79	00557	538.00



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20	2230	03	101	01	01	13				O.E.								
20	Labour and Employment																	
2230	Labour and Employment																	538.00
03	A Training																	
101	Industrial Training Institutes																	
01	Industrial Training Institute for Men																	
01	Puducherry Region[NON-PLAN]																	
	HEAD-WISE		TOTAL															538.00
20	2230	(A)	03	101	02	01	34			Schol.& Stip	02	78	00115					9067.00
20	Labour and Employment																	
2230	Labour and Employment																	9067.00
03	A Training																	
101	Industrial Training Institutes																	
02	Expansion of I.T.I. for Men																	
01	Puducherry Region[PLAN]																	
	HEAD-WISE		TOTAL															9067.00
20	2230	(A)	03	102	01	01	01			Salaries	08	25	01205					500.00
20	Labour and Employment																	
2230	Labour and Employment																	500.00
03	A Training																	
102	Apprenticeship Training																	
01	Apprenticeship Training																	
01	Puducherry Region[NON-PLAN]																	
	HEAD-WISE		TOTAL															500.00
20	2230	(A)	03	102	02	01	13			O.E.		26	01195					285.00
20	Labour and Employment																	
2230	Labour and Employment																	285.00
03	A Training																	
102	Apprenticeship Training																	
02	Apprenticeship Training Scheme																	
01	Puducherry Region[PLAN]																	
	HEAD-WISE		TOTAL															285.00
21	2235	(B)	02	101	12	01	50			O. C.	11	35	02163					19250.00
21	Social Welfare																	44800.00
2235	Social Security and Welfare																	82500.00
02	B Social Welfare																	
101	Welfare of handicapped																	146550.00
12	Paymt of fin ass to disabled persons																	
01	Puducherry Region[PLAN]																	
	HEAD-WISE		TOTAL															146550.00
21	2235	(B)	02	102	01	01	01			Salaries	03	19	00327					2383.00

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21 2235 02 102 01 01 01 Salaries				
21 Social Welfare				+-----+
2235 Social Security and Welfare				2383.00
02 B Social Welfare				+-----+
102 Child Welfare				
01 Integr child dev service scheme(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				2383.00
21 2235 (B) 60 110 01 01 13 O.E.	30	7	05693	3925.00
21 Social Welfare				+-----+
2235 Social Security and Welfare				3925.00
60 B Other social security&welfare progra				+-----+
110 Other Schemes				
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3925.00
06 2245 (F) 02 101 01 01 50 O. C.	17	37	02530	1300.00
06 Revenue and Food				+-----+
2245 Relief on Account of Natural Calamities				1300.00
02 F Floods				+-----+
101 Gratuitous Relief				
01 Cash Doles				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1300.00
06 2245 (F) 80 001 01 01 13 O.E.	23	151	04557	603941.00
06 Revenue and Food				+-----+
2245 Relief on Account of Natural Calamities				603941.00
80 F General				+-----+
001 Direction and Administration				
01 Scheme for Disaster Management				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				603941.00
10 2250 (E) 00 101 05 01 50 O. C.	17	195	02625	9234.00
10 District Administration				+-----+
2250 Other Social Services				9234.00
101 Donations for Charitable purposes				+-----+
05 Payment for other purposes				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9234.00
24 2401 (A) 00 001 01 01 13 O.E.	08	22	01206	565.00
24 Agriculture				+-----+
2401 Crop Husbandry				565.00
001 Direction and Administration				+-----+
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				565.00
24 2401 (A) 00 109 03 01 01 Salaries	03	74	00324	2357.00

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24 2401 00 109 03 01 01				Salaries
24 Agriculture		75	00326	2383.00
2401 Crop Husbandry		73	00333	2610.00
109 Extension and Farmers' Training				
03 Inte extn proj u trg & visit system				7350.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				7350.00
24 2401 (A) 00 109 04 01 01	10	0	01769	Salaries
24 Agriculture				
2401 Crop Husbandry				2556.00
109 Extension and Farmers' Training				
04 Multiple Cropping Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				2556.00
16 2402 (E) 00 911 02 00 01	07	525	01099	Salaries
16 Public Works				
2402 Soil and Water Conservation				33972.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE				TOTAL
				33972.00
24 2402 (B) 00 001 01 01 01	08	31	01239	Salaries
24 Agriculture				
2402 Soil and Water Conservation				2383.00
001 Direction and Administration				
01 Soil and Input Analysis				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				2383.00
25 2403 (A) 00 101 01 01 01	02	57	00076	Salaries
25 Animal Husbandry				
2403 Animal Husbandry				2610.00
101 Veterinary Services and Animal Health				
01 Veterinary hospitals				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE				TOTAL
				2610.00
25 2403 (A) 00 101 08 01 01	09	59	01571	Salaries
25 Animal Husbandry				
2403 Animal Husbandry				7854.00
101 Veterinary Services and Animal Health				
08 Veterinary Health Services				
01 Puducherry Region[PLAN]				
HEAD-WISE				TOTAL
				7854.00
25 2403 (A) 00 101 08 01 50	10	61	01789	O. C.
				7010.00

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25 2403 00 101 08 01 50 O. C.				
25 Animal Husbandry				
2403 Animal Husbandry				7010.00
101 Veterinary Services and Animal Health				
08 Veterinary Health Services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7010.00
25 2403 (A) 00 102 05 01 01 Salaries	22	62	03972	31015.00
25 Animal Husbandry				
2403 Animal Husbandry				31015.00
102 Cattle and Buffalo Development				
05 Cattle Breeding Services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				31015.00
26 2405 (A) 00 001 01 01 01 Salaries	07	23	00993	3195.00
26 Fisheries				
2405 Fisheries				3195.00
001 Direction and Administration				
01 Fisheries Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3195.00
26 2405 (A) 00 800 04 01 50 O. C.	02	30	00170	51750.00
26 Fisheries				
2405 Fisheries				51750.00
800 Other expenditure				
04 Wel&relf f fm durg lean season&n1 calami				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				51750.00
26 2405 (A) 00 911 01 00 00	11	107	02235	79147.00
26 Fisheries				
2405 Fisheries				79147.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				79147.00
26 2405 (A) 00 911 01 00 13 O.E.	08	106	01269	5322.00
26 Fisheries				
2405 Fisheries				5322.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				5322.00
24 2406 (C) 01 911 01 00 50 O. C.	21	221	03448	9847.00

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24 2406 01 911 01 00 50 O. C.				
24 Agriculture				9847.00
2406 Forestry and Wildlife				
01 C Forestry				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				9847.00
22 2425 (A) 00 001 01 01 01 Salaries	09	38	01538	2557.00
22 Cooperation				2557.00
2425 Co-operation				
001 Direction and Administration				
01 Co-operative Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2557.00
24 2435 (E) 01 101 01 01 01 Salaries	04	30	00634	10606.00
24 Agriculture				10606.00
2435 Other Agricultural Programmes				
01 E Marketing and quality control				
101 Marketing facilities				
01 Development of Agricultural Marketing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10606.00
10 2515 (F) 00 911 01 00 00	30	2	05885	228936.00
10 District Administration				228936.00
2515 OTHER RURAL DEV. PROGRAMME				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				228936.00
10 2515 (F) 00 911 01 00 01 Salaries	03	1	00350	3765.00
10 District Administration				3765.00
2515 OTHER RURAL DEV. PROGRAMME				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3765.00
10 2575 (G) 60 911 01 00 00	29	46	05591	813770.00
10 District Administration				813770.00
2575 Other Special Area Programmes				
60 G Others				
911 Deduct Recoveries	30	2	05885	155873.00
00 DEDUCT RECOVERIES[PLAN]				155873.00
HEAD-WISE TOTAL				969643.00
10 2575 (G) 60 911 01 00 13 O.E.	23	147	04585	1898849.00

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10 2575 60 911 01 00 13 O.E.				
10 District Administration				+-----+
2575 Other Special Area Programmes				1898849.00
60 G Others				+-----+
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1898849.00
29 2801 (A) 05 001 01 01 01 Salaries	02	26	00075	2610.00
29 Electricity		56	00078	2695.00
2801 Power		25	00085	3342.00
05 A Transmission and Distribution				+-----+
001 Direction and Administration				8647.00
01 Direction				+-----+
01 Puducherry Region[NON-PLAN]	04	39	00579	1806.00
		39	00586	2383.00
				+-----+
				4189.00
				+-----+
	07	29	00972	2558.00
		27	00975	2610.00
		28	00976	2610.00
				+-----+
				7778.00
				+-----+
	08	557	01244	2636.00
				+-----+
				2636.00
				+-----+
	09	12	01479	645.00
		11	01481	651.00
				+-----+
				1296.00
				+-----+
HEAD-WISE TOTAL				24546.00
29 2801 (A) 05 001 02 01 01 Salaries	03	316	00332	2609.00
29 Electricity		317	00341	2940.00
2801 Power				+-----+
05 A Transmission and Distribution				5549.00
001 Direction and Administration				+-----+
02 Executive Establishment	18	1677	03031	13874.00
01 Puducherry Region[NON-PLAN]				+-----+
				13874.00
				+-----+
HEAD-WISE TOTAL				19423.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	23	41	04324	3867.00

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29 2801 05 001 02 01 11 Domestic T.E				
29 Electricity				
2801 Power				3867.00
05 A Transmission and Distribution				
001 Direction and Administration	31	327	06018	1050.00
02 Executive Establishment		326	06026	1500.00
01 Puducherry Region[NON-PLAN]		325	06054	3150.00
				5700.00
HEAD-WISE TOTAL				9567.00
29 2801 (A) 05 001 02 01 13 O.E.	21	559	03364	451.00
29 Electricity				
2801 Power				451.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				451.00
29 2801 (A) 05 800 05 01 01 Salaries	07	24	00977	2636.00
29 Electricity				
2801 Power				2636.00
05 A Transmission and Distribution				
800 Other expenditure	23	42	04309	2383.00
05 Settng.up of Std.lab & Trng.of Staff R&D				
01 Puducherry Region[PLAN]				2383.00
HEAD-WISE TOTAL				5019.00
29 2801 (A) 05 800 05 01 11 Domestic T.E	31	328	05989	250.00
29 Electricity				
2801 Power				250.00
05 A Transmission and Distribution				
800 Other expenditure				
05 Settng.up of Std.lab & Trng.of Staff R&D				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				250.00
28 2851 (A) 00 001 02 01 01 Salaries	10	58	01755	742.00
28 Industries				
2851 Village and Small Industries				742.00
001 Direction and Administration				
02 District Industries Centre				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				742.00
28 2851 (A) 00 001 02 01 11 Domestic T.E	09	56	01485	788.00

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28 2851 00 001 02 01 11 Domestic T.E				
28 Industries				788.00
2851 Village and Small Industries				
001 Direction and Administration				
02 District Industries Centre				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				788.00
28 2851 (A) 00 001 03 01 13 O.E.	21	60	03372	907.00
28 Industries				907.00
2851 Village and Small Industries				
001 Direction and Administration				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				907.00
28 2851 (A) 00 104 01 01 13 O.E.	09	57	01566	6550.00
28 Industries				6550.00
2851 Village and Small Industries				
104 Handicraft Industries				
01 Development of Handicrafts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6550.00
16 3054 (J) 04 911 01 00 00	29	47	05500	51107.00
16 Public Works				51107.00
3054 Roads & Bridges				
04 J District and Other Roads				
911 Deduct Recoveries	30	2	05885	604.00
00 DEDUCT RECOVERIES[PLAN]				604.00
HEAD-WISE TOTAL				51711.00
16 3054 (J) 80 001 01 01 01 Salaries	21	10	03474	17508.00
16 Public Works				17508.00
3054 Roads & Bridges				
80 J General				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17508.00
09 3451 (C) 00 090 03 01 01 Salaries	08	8	01209	651.00
09 Secretariat				651.00
3451 Secretariat Economic Services				
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				651.00
09 3451 (C) 00 091 01 01 01 Salaries	11	7	01946	638.00



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09 3451 00 091 01 01 01				
Salaries				
09 Secretariat				+-----+
3451 Secretariat Economic Services				638.00
091 Attached Offices				+-----+
01 Directorate of Information Technology				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				638.00
16 4059 (AA) 01 001 01 01 01				
Salaries	08	212	01281	7118.00
16 Public Works				+-----+
4059 Capital Outlay on Public Works				7118.00
01 AA Office Buildings				+-----+
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7118.00
29 4801 (AA) 05 789 05 01 01				
Salaries	22	0	03800	1176.00
29 Electricity				+-----+
4801 Capital Outlay on Power Projects				1176.00
05 AA Transmission and Distribution				+-----+
789 Special component plan for S.C.				
05 Extn.& Dev.of power sup...cons.& street				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1176.00
29 4801 (AA) 05 800 46 01 01				
Salaries	02	556	00128	12671.00
29 Electricity				+-----+
4801 Capital Outlay on Power Projects				12671.00
05 AA Transmission and Distribution				+-----+
800 Other expenditure				
46 Extn.& Dev of Power Supp...cons.st.light				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12671.00
29 4801 (AA) 05 800 48 01 11				
Domestic T.E	07	40	00914	582.00
29 Electricity				+-----+
4801 Capital Outlay on Power Projects				582.00
05 AA Transmission and Distribution				+-----+
800 Other expenditure	31	324	06041	2153.00
48 Erect./Estt./Upgrdn...EHT lines in UT				+-----+
01 Puducherry Region[PLAN]				2153.00
HEAD-WISE TOTAL				2735.00
29 4801 (AA) 05 901 02 00 00				
	04	146	00621	7798.00

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29 4801 05 901 02 00 00				
29 Electricity		144	00648	18311.00
4801 Capital Outlay on Power Projects				+-----+
05 AA Transmission and Distribution				26109.00
901 Deduct Recoveries				+-----+
00 DEDUCT RECOVRIES [NON-PLAN]	24	153	04746	6701.00
				+-----+
				6701.00
				+-----+
HEAD-WISE TOTAL				32810.00
29 4801 (AA) 05 913 01 00 00	11	151	02149	14980.00
29 Electricity		149	02175	21271.00
4801 Capital Outlay on Power Projects				+-----+
05 AA Transmission and Distribution				36251.00
913 Deduct value credited to suspense Stock				+-----+
01 Deduct value cr.to suspense Stock				
00 [NON-PLAN]				
HEAD-WISE TOTAL				36251.00
00 8658 00 101 17 00 00	05	BA278	00778	4705306.00
8658 Suspense Accounts.				+-----+
101 Pay Accounts Office Suspense				4705306.00
17 Central Pension A/c Office (CPAO), ND				+-----+
	29	BA282	05605	1377236.00
				+-----+
				1377236.00
				+-----+
HEAD-WISE TOTAL				6082542.00
00 8658 00 101 20 00 00	02	BA 277	00235	545215.00
8658 Suspense Accounts.				+-----+
101 Pay Accounts Office Suspense				545215.00
20 PAO, Min. of Ship&trans, MORTH [N.H.], B'lore				+-----+
HEAD-WISE TOTAL				545215.00
GRAND TOTAL				12540821.00

