

GOVERNMENT OF PUDUCHERRY  
 Directorate of Accounts and Treasuries  
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: OCTOBER, 2013

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 12 Foreign T.E.	30	10	07134	41659.00
01 Legislative Assembly				
2011 Union Territory Legislatures				41659.00
02 A Union Territory Legislatures				
103 Legislative Secretariat				
01 Legislative Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				41659.00
02 2012 (A) 03 090 01 01 01 Salaries		14	06972	695.00
02 Administrator				
2012 Administrator of Union Territories				695.00
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				695.00
02 2012 (A) 03 090 01 01 13 O.E.	21	12	03975	900.00
02 Administrator				
2012 Administrator of Union Territories				900.00
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				900.00
02 2012 (A) 03 103 01 01 01 Salaries		11	04013	2240.00
02 Administrator				
2012 Administrator of Union Territories				2240.00
03 A Administrator of Union Territories				
103 Household Establishment				
01 Household Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2240.00
02 2012 (A) 03 103 01 01 13 O.E.	22	13	04497	50000.00
02 Administrator				
2012 Administrator of Union Territories				50000.00
03 A Administrator of Union Territories				
103 Household Establishment				
01 Household Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				50000.00
04 2014 (A) 00 105 01 01 01 Salaries	07	0	00873	20470.00

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04 2014 00 105 01 01 01                      Salaries				
04    Administration of Justice				
2014 Administration of Justice				20470.00
105 Civil and Session Courts				
01 District Headquarters Court	11	155	01880	753.00
01 Puducherry Region[NON-PLAN]				753.00
HEAD-WISE              TOTAL				21223.00
04 2014 (A) 00 105 01 01 13                      O.E.		152	01863	333.00
04    Administration of Justice		154	01869	455.00
2014 Administration of Justice		153	01886	1018.00
105 Civil and Session Courts				
01 District Headquarters Court				1806.00
01 Puducherry Region[NON-PLAN]	23	156	04640	65.00
		157	04663	265.00
				330.00
	25	160	05547	432.00
		159	05571	581.00
				1013.00
HEAD-WISE              TOTAL				3149.00
04 2014 (A) 00 105 02 01 13                      O.E.	09	8	01215	256.00
04    Administration of Justice		7	01334	3780.00
2014 Administration of Justice				
105 Civil and Session Courts				4036.00
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				4036.00
04 2014 (A) 00 105 03 01 13                      O.E.	08	150	01057	2310.00
04    Administration of Justice				
2014 Administration of Justice				2310.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				2310.00
04 2014 (A) 00 117 01 01 13                      O.E.	29	4	06544	191.00
04    Administration of Justice				
2014 Administration of Justice				191.00
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				191.00
06 2029 (A) 00 101 05 01 01                      Salaries	08	7	01067	2998.00

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06 2029 00 101 05 01 01 Salaries				
06 Revenue and Food				
2029 Land Revenue				2998.00
101 Collection Charges				
05 O/o Dy.Collector (REV) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2998.00
08 2041 (A) 00 001 02 01 13 O.E.	25	869	05602	930.00
08 Transport				
2041 Taxes on Vehicles				930.00
001 Direction and Administration				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				930.00
09 2052 (A) 00 090 01 01 01 Salaries	03	71	00320	6472.00
09 Secretariat				
2052 Secretariat - General Services				6472.00
090 Secretariat				
01 Chief Secretariat	29	84	06712	6031.00
01 Puducherry Region[NON-PLAN]		80	06759	17465.00
				23496.00
HEAD-WISE TOTAL				29968.00
09 2052 (A) 00 090 01 01 13 O.E.	01	69	00039	344.00
09 Secretariat				
2052 Secretariat - General Services				344.00
090 Secretariat				
01 Chief Secretariat	17	77	02885	1127.00
01 Puducherry Region[NON-PLAN]				1127.00
HEAD-WISE TOTAL				1471.00
11 2054 (A) 00 095 01 01 01 Salaries		271	02852	300.00
11 Treasury and Accts Admn				
2054 Treasury and Accounts Administration				300.00
095 Directorate of Accounts and Treasuries				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
11 2054 (A) 00 097 01 01 01 Salaries	10	25	01608	735.00



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14 2058 00 001 01 01 01                      Salaries				
14 Stationery and Printing				
2058 Stationery and Printing				300.00
001 Direction and Administration				
01 Directorate of Stationery and Printing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				300.00
14 2058 (A) 00 103 03 01 13                      O.E.	18	148	03546	24000.00
14 Stationery and Printing				
2058 Stationery and Printing				24000.00
103 Government Presses				
03 Government Press				
01 Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				24000.00
16 2059 (A) 80 001 02 01 13                      O.E.	23	4	04672	352.00
16 Public Works				
2059 Public Works				352.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				352.00
08 2070 (B) 00 114 01 01 01                      Salaries	24	48	05314	30000.00
08 Transport				
2070 Other Administrative Services				30000.00
114 Purchase&Maintenanceof Transport Vehicle				
01 Government Automobile Workshop				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				30000.00
12 2070 (B) 00 108 04 01 01                      Salaries	09	61	01398	10228.00
12 Police				
2070 Other Administrative Services				10228.00
108 Fire Protection and Control				
04 Protection and Control				
01 Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				10228.00
15 2071 (A) 01 101 01 07 04                      Pensionary C	03	7	00310	5000.00
15 Retirement Benefits				
2071 Pension and other retirement				5000.00
01 A Civil				
101 Superannuation and Retirement a	23	BA394	04883	20408.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 101 01 07 04 Pensionary C				
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				20408.00
	26	BA398	05983	10979.00
				10979.00
	28	BA393	06362	14816.00
		BA399	06447	306366.00
				321182.00
HEAD-WISE TOTAL				357569.00
15 2071 (A) 01 105 01 07 04 Pensionary C	03	ECSTO	00321	6600.00
15 Retirement Benefits				
2071 Pension and other retirement				6600.00
01 A Civil				
105 Family Pensions				
01 Family Pensions				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				6600.00
15 2071 (A) 01 115 01 07 04 Pensionary C	18	25	03575	39846.00
15 Retirement Benefits				
2071 Pension and other retirement				39846.00
01 A Civil				
115 Leave Encashment Benefits				
01 Encashment o leave by retiring Govt.Serv				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				39846.00
15 2071 (A) 01 117 01 07 04 Pensionary C	05	109	00727	4514.00
15 Retirement Benefits				
2071 Pension and other retirement				4514.00
01 A Civil				
117 New Pension Scheme	08	879	01063	2866.00
01 Govt.contribn to N.P.S.				
07 All Regions[NON-PLAN]				2866.00
	11	916	01913	2781.00
				2781.00
	25	69	05653	2033.00
		67	05679	3583.00
				5616.00
	31	125	07358	4765.00

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15 2071 01 117 01 07 04 Pensionary C				4765.00
HEAD-WISE TOTAL				20542.00
17 2202 (A) 01 101 01 01 01 Salaries	03	15	00336	9690.00
17 Education				9690.00
2202 General Education				2880.00
01 A Elementary Education	08	16	01065	2880.00
101 Government Primary Schools				2880.00
01 Boys and Girls Primary Schools				4690.00
01 Puducherry Region[NON-PLAN]	11	41	01929	4690.00
HEAD-WISE TOTAL				17260.00
17 2202 (A) 01 800 01 01 02 Wages	17	23	03100	14448.00
17 Education				14448.00
2202 General Education				3784.00
01 A Elementary Education	28	7	06274	3784.00
800 Other expenditure				3784.00
01 Universalism of Ele.Edn.for age-gp 6-14				3784.00
01 Puducherry Region[PLAN]				3784.00
HEAD-WISE TOTAL				18232.00
17 2202 (A) 01 800 02 01 01 Salaries	01	2	00093	6672.00
17 Education				6672.00
2202 General Education				6672.00
01 A Elementary Education				6672.00
800 Other expenditure				6672.00
02 Implement o UNICEFassisted projec II&III				6672.00
01 Puducherry Region[NON-PLAN]				6672.00
HEAD-WISE TOTAL				6672.00
17 2202 (A) 02 109 02 01 02 Wages	03	60	00290	2752.00
17 Education				2752.00
2202 General Education				2752.00
02 A Secondary Education				2752.00
109 Government Secondary Schools				2752.00
02 Conversn of SSintoHSS&improvements to exis				2752.00
01 Puducherry Region[PLAN]				2752.00
HEAD-WISE TOTAL				2752.00
17 2202 (A) 02 109 04 01 01 Salaries	07	3	00838	6618.00

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17 2202 02 109 04 01 01                      Salaries				
17    Education				
2202 General Education				6618.00
02    A    Secondary Education				
109   Government Secondary Schools				
04    Boys and Girls Secondary Schools				
01    Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				6618.00
17 2202 (A) 02 109 08 01 01                      Salaries	18	5	03285	31.00
17    Education				
2202 General Education				31.00
02    A    Secondary Education				
109   Government Secondary Schools				
08    Opening of nu HS&improvements to existgHS				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				31.00
17 2202 (A) 02 109 09 01 01                      Salaries	31	1	07383	10150.00
17    Education				
2202 General Education				10150.00
02    A    Secondary Education				
109   Government Secondary Schools				
09    French Schools				
01    Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				10150.00
17 2202 (A) 02 110 01 01 01                      Salaries	30	52	07110	18791.00
17    Education				
2202 General Education				18791.00
02    A    Secondary Education				
110   Asst.to Non-Govt. high Schoolds				
01    Assistance to Non-Govt High Schools				
01    Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				18791.00
17 2202 (A) 02 110 01 01 04                      Pensionary C	08	39	01093	7352.00
17    Education		40	01101	10997.00
2202 General Education				
02    A    Secondary Education				18349.00
110   Asst.to Non-Govt. high Schoolds				
01    Assistance to Non-Govt High Sch	11	45	01849	72.00
01    Puducherry Region[NON-PLAN]		44	01952	12844.00
HEAD-WISE              TOTAL				12916.00
HEAD-WISE              TOTAL	22	47	04398	6558.00



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17 2202 02 110 01 01 04 Pensionary C				
		46	04441	13796.00
		48	04459	17302.00
				37656.00
	30	54	06930	21.00
		51	06952	216.00
		53	06970	660.00
				897.00
HEAD-WISE TOTAL				69818.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	07	126	00862	14496.00
17 Education				
2202 General Education				14496.00
02 A Secondary Education				
110 Asst.to Non-Govt. high Schoold	08	38	01035	1086.00
01 Assistance to Non-Govt High Schools				
01 Puducherry Region[NON-PLAN]				1086.00
HEAD-WISE TOTAL				15582.00
17 2202 (A) 80 911 01 00 00	11	201	01878	600.00
17 Education		200	01902	2000.00
2202 General Education		198	01907	2250.00
80 A General		199	01925	4250.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				9100.00
HEAD-WISE TOTAL				9100.00
17 2203 (B) 00 107 01 01 34 Schol.& Stip	23	61	04796	3600.00
17 Education				
2203 Technical Education				3600.00
107 Scholarships				
01 Award of scholarships under Tech.Edn.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3600.00
17 2204 (C) 00 102 01 01 01 Salaries	31	28	07374	8725.00
17 Education				
2204 Sports and Youth Welfare				8725.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8725.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	03	25	00298	3598.00

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17 2204 00 102 01 01 20 Other Admv.E				
17 Education				
2204 Sports and Youth Welfare				3598.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	10	26	01615	945.00
01 Puducherry Region[NON-PLAN]				945.00
	22	27	04336	1654.00
				1654.00
HEAD-WISE TOTAL				6197.00
17 2204 (C) 00 102 03 01 20 Other Admv.E	18	5	03574	39210.00
17 Education				
2204 Sports and Youth Welfare				39210.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				39210.00
18 2210 (A) 01 110 01 01 01 Salaries	08	05	01121	23271.00
18 Medical				
2210 Medical and Public Health				23271.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	22	68	04344	2096.00
01 General Hospital		69	04482	33710.00
01 Puducherry Region[NON-PLAN]				35806.00
HEAD-WISE TOTAL				59077.00
18 2210 (A) 01 110 01 01 50 O. C.	09	66	01358	5435.00
18 Medical				
2210 Medical and Public Health				5435.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5435.00
18 2210 (A) 01 110 02 01 01 Salaries	28	154	06352	12584.00
18 Medical				
2210 Medical and Public Health				12584.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 R.G.G.Women& Children Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12584.00
18 2210 (A) 01 110 03 01 21 Supplies & M	15	5	02600	5538.00

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18 2210 01 110 03 01 21 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 03 M.G.G.Leprosy Hospital 01 Puducherry Region[NON-PLAN]				5538.00
HEAD-WISE TOTAL				5538.00
18 2210 (A) 01 110 04 01 01 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 04 Govt.Hospital f Chest Diseases,Gorimedu 01 Puducherry Region[NON-PLAN]	30	24	07087	10067.00
HEAD-WISE TOTAL				10067.00
18 2210 (A) 01 110 13 01 13 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 13 Improvements to General Hospital 01 Puducherry Region[PLAN]	09	67	01427	26010.00
HEAD-WISE TOTAL				26010.00
18 2210 (A) 01 110 14 01 21 18 Medical 2210 Medical and Public Health 01 A Urban Health Services - Allopathy 110 Hospitals and Dispensaries 14 Improvemts to R.G.G.Women&Child Hospital 01 Puducherry Region[PLAN]	08	142	01027	671.00
HEAD-WISE TOTAL				671.00
18 2210 (A) 03 110 01 01 01 18 Medical 2210 Medical and Public Health 03 A Rural Health Services - Allopathy 110 Hospitals and Dispensaries 01 Rural Dispensaries 01 Puducherry Region[NON-PLAN]	30	121	07109	18635.00
HEAD-WISE TOTAL				18635.00
18 2210 (A) 06 107 01 01 13 O.E.	22	23	04275	721.00

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18 2210 06 107 01 01 13 O.E.				
18 Medical				
2210 Medical and Public Health				721.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				721.00
18 2210 (A) 06 911 02 00 00	04	15	00577	9206.00
18 Medical		13	00589	13764.00
2210 Medical and Public Health				
06 A Public Health				22970.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]	29	17	06777	29715.00
				29715.00
HEAD-WISE TOTAL				52685.00
16 2215 (B) 01 911 01 00 00	09	28	01379	9322.00
16 Public Works				
2215 Water Supply and Sanitation				9322.00
01 B Water Supply				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				9322.00
16 2215 (B) 02 911 02 00 00	28	284	06322	7891.00
16 Public Works				
2215 Water Supply and Sanitation				7891.00
02 B Sewerage and Sanitation				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				7891.00
06 2216 (E) 03 102 01 01 01 Salaries	07	52	00790	1015.00
06 Revenue and Food		54	00819	4059.00
2216 Housing		53	00822	4657.00
03 E Rural Housing				
102 Provision of house-site to the landless				9731.00
01 Distribtn of free House sites..				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9731.00
06 2216 (E) 03 911 01 00 00	31	60	07380	10000.00

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06 2216 03 911 01 00 00 06 Revenue and Food 2216 Housing 03 E Rural Housing 911 Deduct Recoveries 00 DEDUCT RECOVERIES[PLAN]				10000.00
HEAD-WISE TOTAL				10000.00
10 2217 (D) 01 911 01 00 00 10 District Administration 2217 Urban Development 01 D State Capital Development 911 Deduct Recoveries 00 DEDUCT RECOVERIES[PLAN]	09	273	01532	284925.00
HEAD-WISE TOTAL				284925.00
10 2217 (D) 05 911 01 00 00 10 District Administration 2217 Urban Development 05 D Other Urban Development Schemes 911 Deduct Recoveries 00 DEDUCT RECOVERIES[PLAN]	04	52	00694	1004847.00
	09	53	01559	2191396.00
	26	56	06118	4660100.00
HEAD-WISE TOTAL				7856343.00
10 2217 (D) 80 001 01 01 13 10 District Administration 2217 Urban Development 80 D General 001 Direction and Administration 01 Municipal Administration 01 Puducherry Region[NON-PLAN]	01	18	00038	335.00
	11	19	01870	461.00
	28	21	06185	744.00
HEAD-WISE TOTAL				1540.00
17 2225 (F) 01 911 02 00 00 17 Education 2225 Welfare of Scheduled Castes, Scheduled Tribe 01 F Welfare of Scheduled Castes 911 Deduct Recoveries 00 DEDUCT RECOVERIES[NON-PLAN]	08	37	01044	2000.00
HEAD-WISE TOTAL				2000.00
21 2225 (A) 01 001 01 01 01 Salaries	29	55	06748	13264.00

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21 2225 01 001 01 01 01 Salaries				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				13264.00
01 A Welfare of Scheduled Castes				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13264.00
21 2225 (A) 01 277 03 01 34 Schol.& Stip	18	49	03453	5000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				5000.00
01 A Welfare of Scheduled Castes				
277 Education				
03 Aw of Pre Mat.Scholarship to SC Students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5000.00
21 2225 (A) 01 789 23 01 34 Schol.& Stip		48	03462	6000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				6000.00
01 A Welfare of Scheduled Castes				
789 SCP for scheduled castes				
23 Implementation of Welfare Sch to SC stud				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6000.00
21 2225 (A) 01 911 01 00 00	09	30	01553	1041237.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1041237.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries	24	52	05399	202020.00
00 DEDUCT RECOVRIES[PLAN]				202020.00
HEAD-WISE TOTAL				1243257.00
20 2230 (A) 01 001 01 01 01 Salaries	07	23	00783	845.00
20 Labour and Employment				
2230 Labour and Employment				845.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				845.00
20 2230 (A) 01 001 01 01 13 O.E.	22	25	04245	360.00

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20 2230 01 001 01 01 13 O.E.				
20 Labour and Employment				
2230 Labour and Employment				360.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				360.00
20 2230 (A) 02 101 07 01 13 O.E.	09	118	01200	100.00
20 Labour and Employment				
2230 Labour and Employment				100.00
02 A Employment				
101 Employment Services				
07 Streng of Emp.Ex.&promotion of self-emp.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				100.00
20 2230 (A) 03 101 01 01 13 O.E.	01	55	00037	326.00
20 Labour and Employment				
2230 Labour and Employment				326.00
03 A Training				
101 Industrial Training Institutes				
01 Industrial Training Institute for Men				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				326.00
20 2230 (A) 03 102 01 01 01 Salaries		13	00048	600.00
20 Labour and Employment				
2230 Labour and Employment				600.00
03 A Training				
102 Apprenticeship Training				
01 Apprenticeship Training				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
21 2235 (B) 02 001 01 01 01 Salaries	15	163	02618	7758.00
21 Social Welfare				
2235 Social Security and Welfare				7758.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7758.00
21 2235 (B) 02 101 12 01 50 O. C.	07	23	00899	38500.00

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21 2235 02 101 12 01 50 O. C.				
21 Social Welfare		22	00909	44800.00
2235 Social Security and Welfare		21	00921	75900.00
02 B Social Welfare				
101 Welfare of handicapped				159200.00
12 Payment of fin assi to disabled persons				
01 Puducherry Region[PLAN]	29	26	06788	36800.00
		25	06805	53200.00
		24	06825	91300.00
				181300.00
HEAD-WISE TOTAL				340500.00
21 2235 (B) 02 102 01 01 01 Salaries	11	4	01967	19628.00
21 Social Welfare				
2235 Social Security and Welfare				19628.00
02 B Social Welfare				
102 Child Welfare				
01 Integrated Child Dev.Service Scheme(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				19628.00
21 2235 (B) 02 102 01 01 02 Wages		1	01920	3000.00
21 Social Welfare				
2235 Social Security and Welfare				3000.00
02 B Social Welfare				
102 Child Welfare				
01 Integrated Child Dev.Service Scheme(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				3000.00
21 2235 (B) 02 102 03 01 01 Salaries	03	0	00249	300.00
21 Social Welfare				
2235 Social Security and Welfare				300.00
02 B Social Welfare				
102 Child Welfare				
03 Dte. of Women & Child Development				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
21 2235 (B) 02 104 03 01 50 O. C.	01	17	00196	6142800.20
21 Social Welfare				
2235 Social Security and Welfare				6142800.20
02 B Social Welfare				
104 Welfare of aged infirm and dest	29	18	06798	44000.00
03 Old age and widow pension				
01 Puducherry Region[PLAN]				44000.00
HEAD-WISE TOTAL				6186800.20
21 2235 (B) 60 107 01 01 50 O. C.	23	BA395	04869	15000.00



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21 2235 60 107 01 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				15000.00
60 B Other Social Secu.&Welfare Programme				
107 Swatantra Sainik Samman pension schemes				
01 Swatantra Sainik Samman Pension schemes				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15000.00
21 2235 (B) 60 110 01 01 01 Salaries	29	12	06702	4935.00
21 Social Welfare				
2235 Social Security and Welfare				4935.00
60 B Other Social Secu.&Welfare Programme				
110 Other Schemes				
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4935.00
21 2236 (C) 02 101 01 01 02 Wages	11	2	01866	400.00
21 Social Welfare				
2236 Nutritious Food				400.00
02 C Distribtn of Nutritn food&Beverages				
101 Special Nutrition Programmes				
01 Nutrition component of I.C.D.S.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				400.00
21 2236 (C) 02 101 02 01 02 Wages		3	01845	50.00
21 Social Welfare				
2236 Nutritious Food				50.00
02 C Distribtn of Nutritn food&Beverages				
101 Special Nutrition Programmes				
02 Nutrition component of I.C.D.S.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				50.00
06 2245 (F) 02 911 02 00 00	23	56	04980	162500.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				162500.00
02 F Floods Cyclones etc.				
911 Deduct Recoveries	24	20	05262	10016.00
00 DEDUCT RECOVRIES[NON-PLAN]				10016.00
HEAD-WISE TOTAL				172516.00
10 2250 (E) 00 911 01 00 00	22	37	04527	100000.00

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10 2250 00 911 01 00 00				
10 District Administration				
2250 Other Social Services				100000.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]	31	40	07356	4000.00
				4000.00
HEAD-WISE TOTAL				104000.00
10 2250 (E) 00 912 01 00 00	24	38	05295	20000.00
10 District Administration				
2250 Other Social Services				20000.00
912 Deduct Amount recovered from Temples				
01 Ded.amount recovered from templ	29	39	06723	7000.00
00 [NON-PLAN]				7000.00
HEAD-WISE TOTAL				27000.00
24 2401 (A) 00 001 01 01 01	18	24	03519	14039.00
24 Agriculture				
2401 Crop Husbandry				14039.00
001 Direction and Administration				
01 Agriculture Department	29	26	06719	6483.00
01 Puducherry Region[NON-PLAN]				6483.00
HEAD-WISE TOTAL				20522.00
24 2402 (B) 00 001 01 01 01	10	15	01678	7480.00
24 Agriculture				
2402 Soil and Water Conservation				7480.00
001 Direction and Administration				
01 Soil and Input Analysis	28	20	06260	3561.00
01 Puducherry Region[NON-PLAN]				3561.00
HEAD-WISE TOTAL				11041.00
25 2403 (A) 00 001 01 01 01	29	57	06732	9032.00
25 Animal Husbandry		56	06741	10865.00
2403 Animal Husbandry				
001 Direction and Administration				19897.00
01 Directorate of Animal Husbandry				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19897.00
25 2403 (A) 00 103 01 01 01	14	53	02300	2154.00

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25 2403 00 103 01 01 01 Salaries				
25 Animal Husbandry				
2403 Animal Husbandry				2154.00
103 Poultry Development				
01 State Poultry Farm (Kariamamickam)				
01 Pondicherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2154.00
25 2403 (A) 00 103 02 01 01 Salaries	15	55	02682	20439.00
25 Animal Husbandry				
2403 Animal Husbandry				20439.00
103 Poultry Development				
02 Intensive Poultry Dev Proj&Mktg Federatn				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				20439.00
26 2405 (A) 00 001 01 01 01 Salaries	08	19	01080	4698.00
26 Fisheries				
2405 Fisheries				4698.00
001 Direction and Administration				
01 Fisheries Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4698.00
26 2405 (A) 00 800 04 01 50 O. C.	09	6	01331	3450.00
26 Fisheries				
2405 Fisheries				3450.00
800 Other expenditure				
04 Welfare & Relief for Fishermen during le				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3450.00
24 2435 (E) 01 101 01 01 02 Wages	23	18	04670	344.00
24 Agriculture				
2435 Other Agricultural Programmes				344.00
01 E Marketing and quality control				
101 Marketing facilities				
01 Development of Agricultural Marketing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				344.00
10 2515 (F) 00 911 01 00 00	09	27	01460	49195.00
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				49195.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				49195.00
27 2515 (A) 00 102 01 01 01 Salaries	21	97	03927	300.00

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27 2515 00 102 01 01 01 Salaries				
27 Community Development				
2515 OTHER RURAL DEV. PROGRAMME				300.00
102 Community Development				
01 Block Development Offices				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
10 2575 (G) 60 911 01 00 00	09	29	01531	279334.00
10 District Administration		272	01552	972696.00
2575 Other Special Area Programmes				
60 G Others				1252030.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	26	148	06066	216049.00
				216049.00
HEAD-WISE TOTAL				1468079.00
16 2702 (H) 02 001 01 01 01 Salaries	18	17	03530	17710.00
16 Public Works				
2702 Minor Irrigation				17710.00
02 H Ground Water				
001 Direction & Administration				
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				17710.00
16 2702 (H) 02 001 02 01 01 Salaries	30	19	07084	8135.00
16 Public Works				
2702 Minor Irrigation				8135.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8135.00
29 2801 (A) 05 001 02 01 01 Salaries	08	28	01108	12786.00
29 Electricity				
2801 Power				12786.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12786.00
29 2801 (A) 05 001 02 01 11 Domestic T.E		96	01089	6890.00

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29 2801 05 001 02 01 11 Domestic T.E				
29 Electricity				
2801 Power				6890.00
05 A Transmission and Distribution				
001 Direction and Administration	23	11	04794	3200.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				3200.00
HEAD-WISE TOTAL				10090.00
29 2801 (A) 05 001 02 01 13 O.E.	25	585	05622	1257.00
29 Electricity				
2801 Power				1257.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1257.00
28 2851 (A) 00 001 03 01 13 O.E.	29	43	06571	720.00
28 Industries				
2851 Village and Small Industries				720.00
001 Direction and Administration				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				720.00
28 2851 (A) 00 101 01 01 01 Salaries	31	123	07251	300.00
28 Industries				
2851 Village and Small Industries				300.00
101 Industrial Estates				
01 Industrial Estates				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
28 2851 (A) 00 104 01 01 50 O. C.	18	37	03368	1514.00
28 Industries		36	03562	31558.00
2851 Village and Small Industries				
104 Handicraft Industries				33072.00
01 Development of Handicrafts				
01 Puducherry Region[PLAN]		38	03387	1852.00
				1852.00
INDUSTRIES Total	>>>>>>			1852.00
HEAD-WISE TOTAL				34924.00
16 3054 (J) 80 001 01 01 01 Salaries	29	61	06790	38834.00

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16 3054 80 001 01 01 01 Salaries				
16 Public Works				
3054 Roads & Bridges				38834.00
80 J General				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				38834.00
09 3451 (C) 00 090 03 01 01 Salaries	11	16	01846	54.00
09 Secretariat				
3451 Secretariat Economic Services				54.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				54.00
09 3451 (C) 00 090 03 01 13 O.E.	22	18	04269	548.00
09 Secretariat				
3451 Secretariat Economic Services				548.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				548.00
19 3452 (D) 80 104 07 01 50 O. C.	28	30	06329	8729.00
19 Inform and Publicity				
3452 Tourism				8729.00
80 D General				
104 Promotion and Publicity	31	31	07413	47796.00
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				47796.00
HEAD-WISE TOTAL				56525.00
23 3454 (A) 02 001 01 01 01 Salaries	18	57	03480	7261.00
23 Statistics				
3454 Survey and Statistics				7261.00
02 A Surveys and Statistics				
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7261.00
16 4059 (AA) 01 001 01 01 01 Salaries	15	60	02550	2068.00
16 Public Works				
4059 Capital Outlay on Public Works				2068.00
01 AA Office Buildings				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2068.00
16 4215 (BB) 02 001 01 01 01 Salaries	08	283	01115	17912.00

