

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts and Treasuries  
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: DECEMBER, 2013

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 01                      Salaries	26	15	05047	12205.00
01    Legislative Assembly				12205.00
2011 Union Territory Legislatures				
02    A    Union Territory Legislatures				
103   Legislative Secretariat				
01    Legislative Secretariat				
01    Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				12205.00
02 2012 (A) 03 090 01 01 13                      O.E.	03	18	00376	1800.00
02    Administrator				1800.00
2012 Administrator of Union Territories				
03    A    Administrator of Union Territories				
090   Secretariat				
01    Secretariat				
01    Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				1800.00
02 2012 (A) 03 103 01 01 13                      O.E.	04	19	00591	630.00
02    Administrator				630.00
2012 Administrator of Union Territories				
03    A    Administrator of Union Territories				
103   Household Establishment	06	20	01080	8020.00
01    Household Establishment				8020.00
01    Puducherry Region[NON-PLAN]				
	10	21	01724	61091.00
				61091.00
HEAD-WISE              TOTAL				69741.00
04 2014 (A) 00 105 01 01 01                      Salaries	11	170	01811	1134.00
04    Administration of Justice				1134.00
2014 Administration of Justice				
105   Civil and Session Courts				
01    District Headquarters Court	26	175	05007	6729.00
01    Puducherry Region[NON-PLAN]				6729.00
HEAD-WISE              TOTAL				7863.00
04 2014 (A) 00 105 01 01 13                      O.E.	11	172	01787	75.00
04    Administration of Justice		171	01791	174.00
2014 Administration of Justice				249.00
105   Civil and Session Courts				
01    District Headquarters Court				
01    Puducherry Region[NON-PLAN]	19	174	03243	255.00

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04 2014 00 105 01 01 13 O.E.				255.00
	27	177 176	05246 05277	35.00 628.00
HEAD-WISE TOTAL				663.00
				1167.00
04 2014 (A) 00 105 02 01 13 O.E.	20	18	03561	665.00
04 Administration of Justice				665.00
2014 Administration of Justice				665.00
105 Civil and Session Courts				
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				665.00
04 2014 (A) 00 105 03 01 13 O.E.	11	168	01831	2240.00
04 Administration of Justice				2240.00
2014 Administration of Justice				2240.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2240.00
04 2014 (A) 00 117 01 01 02 Wages	30	6	05862	3345.00
04 Administration of Justice				3345.00
2014 Administration of Justice				3345.00
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3345.00
04 2014 (A) 00 117 01 01 13 O.E.	26	5	04835	457.00
04 Administration of Justice				457.00
2014 Administration of Justice				457.00
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				457.00
05 2015 (A) 00 102 01 01 01 Salaries	23	27	04159	11903.00
05 Election				11903.00
2015 Elections				11903.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11903.00
05 2015 (A) 00 102 01 01 13 O.E.	17	26	02885	55.00

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05 2015 00 102 01 01 13 O.E.				
05 Election				
2015 Elections				55.00
102 Electoral Officers				
01 Electoral Officers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				55.00
06 2029 (A) 00 101 05 01 01 Salaries	02	30	00114	18538.00
06 Revenue and Food				
2029 Land Revenue				18538.00
101 Collection Charges				
05 O/o Dy.Collector (REV) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18538.00
06 2029 (A) 00 102 01 01 01 Salaries	09	70	01310	3454.00
06 Revenue and Food				
2029 Land Revenue				3454.00
102 Survey and Settlement Operations				
01 Directorate of Survey and Land Records				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3454.00
06 2029 (A) 00 102 04 01 01 Salaries	02	66	00082	6823.00
06 Revenue and Food				
2029 Land Revenue				6823.00
102 Survey and Settlement Operations				
04 Land Resources Management including...				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6823.00
06 2039 (C) 00 001 01 01 01 Salaries	12	208	01953	208.00
06 Revenue and Food				
2039 State Excise				208.00
001 Direction and Administration				
01 Office of the Deputy Collector	30	221	05790	300.00
01 Puducherry Region[NON-PLAN]				300.00
HEAD-WISE TOTAL				508.00
07 2040 (A) 00 001 01 01 01 Salaries	23	20	04144	9854.00
07 Sales Tax				
2040 Sales Tax				9854.00
001 Direction and Administration				
01 Commercial Taxes Department	24	1	04632	10585.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
07 2040 00 001 01 01 01 Salaries 01 Puducherry Region[NON-PLAN]				10585.00
	30	1	06005	17549.00
				17549.00
HEAD-WISE TOTAL				37988.00
08 2041 (A) 00 001 01 01 01 Salaries 08 Transport 2041 Taxes on Vehicles 001 Direction and Administration 01 Office of the State Transport Authority 01 Puducherry Region[NON-PLAN]	04	1013	00602	1472.00
				1472.00
HEAD-WISE TOTAL				1472.00
08 2041 (A) 00 001 02 01 13 O.E. 08 Transport 2041 Taxes on Vehicles 001 Direction and Administration 02 Strengthening of Transport Department 01 Puducherry Region[PLAN]	27	1066	05284	930.00
				930.00
HEAD-WISE TOTAL				930.00
03 2052 (B) 00 090 03 01 01 Salaries 03 Council of Minister 2052 Secretariat - General Services 090 Secretariat 03 Streng.of the Council of Ministers 01 Puducherry Region[PLAN]	19	23	03461	70000.00
				70000.00
HEAD-WISE TOTAL				70000.00
03 2052 (B) 00 090 03 01 13 O.E. 03 Council of Minister 2052 Secretariat - General Services 090 Secretariat 03 Streng.of the Council of Ministers 01 Puducherry Region[PLAN]	23	24	03940	1399.00
				1399.00
HEAD-WISE TOTAL				1399.00
09 2052 (A) 00 090 01 01 01 Salaries 09 Secretariat 2052 Secretariat - General Services 090 Secretariat 01 Chief Secretariat	03	94	00438	15416.00
				15416.00
	10	95	01697	15478.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
09 2052 00 090 01 01 01 Salaries 01 Puducherry Region[NON-PLAN]				15478.00
	20	102	03677	11902.00
				11902.00
	26	106	05006	6577.00
		105	05008	7126.00
				13703.00
	27	107	05321	2617.00
				2617.00
	30	110	05834	1520.00
				1520.00
	31	111	06376	12506.00
				12506.00
HEAD-WISE TOTAL				73142.00
09 2052 (A) 00 090 01 01 11 Domestic T.E 09 Secretariat 2052 Secretariat - General Services 090 Secretariat 01 Chief Secretariat 01 Puducherry Region[NON-PLAN]	30	109	06029	44532.00
				44532.00
HEAD-WISE TOTAL				44532.00
09 2052 (A) 00 090 01 01 13 O.E. 09 Secretariat 2052 Secretariat - General Services 090 Secretariat 01 Chief Secretariat 01 Puducherry Region[NON-PLAN]	20	103	03551	433.00
				433.00
HEAD-WISE TOTAL				433.00
11 2054 (A) 00 095 01 01 01 Salaries 11 Treasury and Accts Admn 2054 Treasury and Accounts Administration 095 Directorate of Accounts and Treasuries 01 Establishment	02	37	00104	13800.00
				13800.00
	31	39	06277	4155.00

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11 2054 00 095 01 01 01 Salaries 01 Puducherry Region[NON-PLAN]				4155.00
HEAD-WISE TOTAL				17955.00
12 2055 (A) 00 001 01 01 02 Wages 12 Police 2055 Police 001 Direction and Administration 01 Office of the Director General of Police 01 Puducherry Region[NON-PLAN]	24	399	04540	1231.00 1231.00
HEAD-WISE TOTAL				1231.00
12 2055 (A) 00 104 01 01 01 Salaries 12 Police 2055 Police 104 Special Police 01 Establishment 01 Puducherry Region[NON-PLAN]	31	415	06276	3904.00 3904.00
HEAD-WISE TOTAL				3904.00
12 2055 (A) 00 104 02 01 01 Salaries 12 Police 2055 Police 104 Special Police 02 India Reserve Battalion 01 Puducherry Region[NON-PLAN]	03	360	00447	21600.00 21600.00
HEAD-WISE TOTAL				21600.00
12 2055 (A) 00 108 01 01 01 Salaries 12 Police 2055 Police 108 State Headquarters Police 01 Establishment 01 Puducherry Region[NON-PLAN]	27	407	05407	14188.00 14188.00
HEAD-WISE TOTAL				14188.00
12 2055 (A) 00 109 01 01 01 Salaries 12 Police 2055 Police 109 District Police 01 Establishment 01 Puducherry Region[NON-PLAN]	06	366	01059	3782.00 3782.00
HEAD-WISE TOTAL				3782.00
12 2055 (A) 00 115 01 01 01 Salaries	26	400	05019	8371.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
12 2055 00 115 01 01 01                      Salaries				
12    Police				
2055 Police				8371.00
115 Modernisation of Police Force				
01 Modernisation of Police Force				
01 Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				8371.00
12 2055 (A) 00 115 01 01 22                      Arms & Ammun	24	398	04611	6250.00
12    Police				
2055 Police				6250.00
115 Modernisation of Police Force				
01 Modernisation of Police Force				
01 Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				6250.00
13 2056 (A) 00 101 01 01 50                      O. C.	13	30	02201	1329.00
13    Jail				
2056 Jails				1329.00
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				1329.00
16 2059 (A) 80 001 01 01 01                      Salaries	24	91	04654	20842.00
16    Public Works				
2059 Public Works				20842.00
80    A    General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				20842.00
16 2059 (A) 80 001 02 01 01                      Salaries	05	7	00857	9671.00
16    Public Works				
2059 Public Works				9671.00
80    A    General				
001 Direction and Administration	09	293	01353	9501.00
02 Execution				
01 Puducherry Region[NON-PLAN]				9501.00
	10	298	01665	8197.00
				8197.00
	12	299	02036	7851.00
		300	02061	9576.00

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16 2059 80 001 02 01 01	Salaries				17427.00
HEAD-WISE	TOTAL				44796.00
16 2059 (A) 80 001 02 01 13	O.E.	20	8	03548	382.00
16 Public Works					
2059 Public Works					382.00
80 A General					
001 Direction and Administration					
02 Execution					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				382.00
16 2059 (A) 80 001 03 01 01	Salaries	30	12	05871	4935.00
16 Public Works					
2059 Public Works					4935.00
80 A General					
001 Direction and Administration					
03 Designs					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				4935.00
12 2070 (B) 00 107 01 01 50	O. C.	04	364	00657	10500.00
12 Police					
2070 Other Administrative Services					10500.00
107 Home Guards					
01 Establishment					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				10500.00
12 2070 (B) 00 108 04 01 01	Salaries	26	73	04916	4566.00
12 Police					
2070 Other Administrative Services					4566.00
108 Fire Protection and Control					
04 Protection and Control					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				4566.00
15 2071 (A) 01 101 01 07 04	Pensionary C	11	BA405	01878	18275.00
15 Retirement Benefits			BA406	01881	21476.00
2071 Pension and other retirement					
01 A Civil					39751.00
101 Superannuation and Retirement allowances					
01 Superannuation and Retirement a		13	BA408	02255	6344.00



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15 2071 01 101 01 07 04 Pensionary C				
07 All Regions[NON-PLAN]		BA410	02288	6950.00
		BA407	02290	7490.00
				20784.00
	23	BA409	04111	8280.00
				8280.00
HEAD-WISE TOTAL				68815.00
15 2071 (A) 01 117 01 07 04 Pensionary C	02	59	00146	45432.00
15 Retirement Benefits				
2071 Pension and other retirement				45432.00
01 A Civil				
117 New Pension Scheme	04	1173	00621	3025.00
01 Govt.contribn to N.P.S.		DA8644	00677	9356.00
07 All Regions[NON-PLAN]		DA8613	00688	5468.00
				17849.00
	16	1260	02657	2936.00
				2936.00
	17	161	02996	4765.00
				4765.00
	20	DA8690	03712	11140.00
				11140.00
	23	91	03975	2033.00
		89	04013	3583.00
		DA8660	04093	2362.00
		DA8666	04249	4724.00
				12702.00
	24	70	04563	2031.00
		172	04601	4765.00
				6796.00
	27	DA8679	05427	9356.00
				9356.00
HEAD-WISE TOTAL				110976.00
17 2202 (A) 01 101 01 01 01 Salaries	03	18	00401	4391.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 01 101 01 01 01                      Salaries				
17    Education				
2202 General Education				4391.00
01    A    Elementary Education				
101   Government Primary Schools	04	2	00630	5742.00
01    Boys and Girls Primary Schools		81	00685	28725.00
01    Puducherry Region[NON-PLAN]				34467.00
	23	29	03966	1855.00
				1855.00
	24	12	04639	15336.00
				15336.00
	26	96	05072	16070.00
		97	05083	18738.00
				34808.00
	27	22	05466	52358.00
		21	05477	75327.00
				127685.00
	30	26	06023	37846.00
		24	06044	70090.00
				107936.00
	31	28	06381	14874.00
		104	06387	16071.00
		102	06397	18588.00
		29	06402	20140.00
		103	06405	21338.00
		30	06408	24638.00
		27	06465	61780.00
				177429.00
HEAD-WISE                      TOTAL				503907.00
17 2202 (A) 01 101 02 01 01                      Salaries	09	27	01333	5891.00
17    Education				
2202 General Education				5891.00
01    A    Elementary Education				
101   Government Primary Schools				
02    Pre Primary Schools				
01    Puducherry Region[NON-PLAN]				
HEAD-WISE                      TOTAL				5891.00
17 2202 (A) 01 800 01 01 01                      Salaries	23	3	04206	19499.00

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17 2202 01 800 01 01 01                      Salaries				
17    Education				
2202 General Education				19499.00
01    A    Elementary Education				
800   Other expenditure				
01    Universalism of Ele.Edn.for age-gp 6-14				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				19499.00
17 2202 (A) 01 800 01 01 02                      Wages	09	26	01298	2184.00
17    Education				
2202 General Education				2184.00
01    A    Elementary Education				
800   Other expenditure	17	31	03007	6188.00
01    Universalism of Ele.Edn.for age-gp 6-14				
01    Puducherry Region[PLAN]				6188.00
	26	20	04886	2139.00
				2139.00
HEAD-WISE              TOTAL				10511.00
17 2202 (A) 01 800 01 01 13                      O.E.	13	11	02150	1.00
17    Education				
2202 General Education				1.00
01    A    Elementary Education				
800   Other expenditure				
01    Universalism of Ele.Edn.for age-gp 6-14				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				1.00
17 2202 (A) 01 800 01 01 50                      O. C.	19	179	03380	7800.00
17    Education				
2202 General Education				7800.00
01    A    Elementary Education				
800   Other expenditure				
01    Universalism of Ele.Edn.for age-gp 6-14				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				7800.00
17 2202 (A) 02 004 03 01 50                      O. C.	05	3	00917	97355.00
17    Education				
2202 General Education				97355.00
02    A    Secondary Education				
004   Research and Training				
03    Setting up of State Training Centre				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				97355.00
17 2202 (A) 02 109 02 01 01                      Salaries	23	9	04300	52562.00

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17 2202 02 109 02 01 01 Salaries				
17 Education				
2202 General Education				52562.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conversn of SSintoHSS&improvements to exis				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				52562.00
17 2202 (A) 02 109 04 01 01 Salaries	14	0	02471	6154.00
17 Education				
2202 General Education				6154.00
02 A Secondary Education				
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6154.00
17 2202 (A) 02 110 01 01 36 GRANT-IN-AID	02	81	00111	16632.00
17 Education		2	00135	39320.00
2202 General Education		79	00148	47146.00
02 A Secondary Education		157	00159	70049.00
110 Asst.to Non-Govt. high Schoold		80	00165	88366.00
01 Assistance to Non-Govt High Schools				
01 Puducherry Region[NON-PLAN]				261513.00
	04	83	00693	43335.00
		37	00701	66933.00
				110268.00
	05	159	00888	26150.00
		39	00903	53456.00
		160	00909	70121.00
		161	00923	141224.00
				290951.00
	09	164	01399	14618.00
		84	01415	22382.00
		162	01437	47864.00
		163	01454	79323.00
				164187.00
	10	86	01730	78804.00
				78804.00
	11	87	01882	22382.00

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17 2202 02 110 01 01 36 GRANT-IN-AID		169	01892	42554.00	
		88	01898	57414.00	
				122350.00	
		13	89	02311	16632.00
				16632.00	
		17	90	03073	22894.00
			91	03075	25171.00
			175	03109	55853.00
			174	03121	71103.00
			176	03127	79399.00
			177	03133	104038.00
					358458.00
		19	33	03422	16828.00
			178	03460	69055.00
					85883.00
		23	92	04307	58710.00
					58710.00
		26	186	04882	2002.00
			185	04915	4512.00
			95	05093	22894.00
				29408.00	
HEAD-WISE TOTAL				1577164.00	
17 2202 (A) 02 110 02 01 36 GRANT-IN-AID	05	38	00891	30422.00	
17 Education				30422.00	
2202 General Education				30422.00	
02 A Secondary Education				9485.00	
110 Asst.to Non-Govt. high Schoold	09	0	01352	9485.00	
02 Assistance to Non-Govt Sec Schools				9485.00	
01 Puducherry Region[NON-PLAN]				9485.00	
HEAD-WISE TOTAL				39907.00	
17 2202 (A) 03 103 05 01 01 Salaries	12	17	02064	10893.00	
17 Education				10893.00	
2202 General Education				10893.00	
03 A University and Higher Education					
103 Government Colleges and Institutes					
05 Bharathidasan Govt College for Women					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL				10893.00	
17 2202 (A) 03 103 10 01 01 Salaries	16	26	02703	9618.00	

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17 2202 03 103 10 01 01                      Salaries				
17    Education				
2202 General Education				9618.00
03    A    University and Higher Education				
103   Government Colleges and Institutes				
10    Development of Tagore Arts College				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				9618.00
17 2202 (A) 05 800 01 01 50                      O. C.	13	121	02295	10000.00
17    Education				
2202 General Education				10000.00
05    A    Language Development				
800   Other Expenditure				
01    Setting up of offi language dev cellDAC				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				10000.00
17 2202 (A) 80 911 01 00 00	16	5	02647	2250.00
17    Education		4	02723	14250.00
2202 General Education				
80    A    General				16500.00
911   Deduct Recoveries				
00    DEDUCT RECOVERIES[PLAN]				
HEAD-WISE              TOTAL				16500.00
17 2203 (B) 00 105 01 01 01                      Salaries	19	24	03415	12533.00
17    Education				
2203 Technical Education				12533.00
105   Polytechnics				
01    Motilal Nehru Government Polytechnic				
01    Puducherry Region[NON-PLAN]				
HEAD-WISE              TOTAL				12533.00
17 2203 (B) 00 105 05 01 01                      Salaries	06	116	01125	51971.00
17    Education				
2203 Technical Education				51971.00
105   Polytechnics				
05    Settng up ofDte.o Tech Edn&Hr(College)Edn				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				51971.00
17 2203 (B) 00 105 05 01 13                      O.E.	05	68	00753	144.00
17    Education				
2203 Technical Education				144.00
105   Polytechnics				
05    Settng up ofDte.o Tech Edn&Hr(College)Edn				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				144.00
17 2204 (C) 00 102 01 01 01                      Salaries	04	40	00643	9806.00

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17 2204 00 102 01 01 01 Salaries				
17 Education				
2204 Sports and Youth Welfare				9806.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9806.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	02	39	00067	3483.00
17 Education				
2204 Sports and Youth Welfare				3483.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3483.00
17 2204 (C) 00 102 03 01 20 Other Admv.E	20	11	03607	4702.00
17 Education		10	03681	14974.00
2204 Sports and Youth Welfare				
102 Youth Welfare Programmes for students				19676.00
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]	23	12	04020	4000.00
		13	04142	9680.00
				13680.00
HEAD-WISE TOTAL				33356.00
17 2205 (D) 00 105 03 01 13 O.E.	26	124	05108	32000.00
17 Education				
2205 Art and Culture				32000.00
105 Public Libraries				
03 Expansn&improvements to R.R.Library				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				32000.00
18 2210 (A) 01 102 01 01 01 Salaries	05	26	00882	19076.00
18 Medical				
2210 Medical and Public Health				19076.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Sche	26	28	05056	13105.00
01 Employees' State Insurance		29	05061	14172.00
01 Puducherry Region[NON-PLAN]				27277.00
HEAD-WISE TOTAL				46353.00
18 2210 (A) 01 102 02 01 01 Salaries	05	11	00883	21323.00

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18 2210 01 102 02 01 01 Salaries				
18 Medical		10	00884	21857.00
2210 Medical and Public Health				43180.00
01 A Urban Health Services - Allopathy				4004.00
102 Employees' State Insurance Scheme				4004.00
02 Employees' State Insurance Hosp	19	12	03315	4004.00
01 Puducherry Region[NON-PLAN]				4004.00
HEAD-WISE TOTAL				47184.00
18 2210 (A) 01 110 01 01 01 Salaries	09	75	01395	13245.00
18 Medical				13245.00
2210 Medical and Public Health				19520.00
01 A Urban Health Services - Allopathy				19520.00
110 Hospitals and Dispensaries	19	9	03423	19520.00
01 General Hospital				19520.00
01 Puducherry Region[NON-PLAN]				29407.00
	30	79	06018	29407.00
				16862.00
	31	84	06390	27978.00
		80	06415	27978.00
		81	06416	27978.00
		82	06417	27978.00
		160	06436	38141.00
		83	06466	62486.00
				201423.00
HEAD-WISE TOTAL				263595.00
18 2210 (A) 01 110 01 01 50 O. C.	12	77	02015	4277.00
18 Medical				4277.00
2210 Medical and Public Health				39920.00
01 A Urban Health Services - Allopathy				39920.00
110 Hospitals and Dispensaries	13	78	02332	39920.00
01 General Hospital				39920.00
01 Puducherry Region[NON-PLAN]				39920.00
HEAD-WISE TOTAL				44197.00
18 2210 (A) 01 110 02 01 01 Salaries	02	186	00109	15749.00
18 Medical				15749.00
2210 Medical and Public Health				18337.00
01 A Urban Health Services - Allopathy				18337.00
110 Hospitals and Dispensaries	24	207	04651	18337.00



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18 2210 01 110 02 01 01	Salaries				
02 R.G.G.Women& Children Hospital					
01 Puducherry Region[NON-PLAN]					18337.00
		27	211	05436	21972.00
					21972.00
		30	214	05863	3646.00
					3646.00
HEAD-WISE TOTAL					59704.00
18 2210 (A) 01 110 03 01 21	Supplies & M	02	7	00019	130.00
18 Medical			6	00029	399.00
2210 Medical and Public Health					
01 A Urban Health Services - Allopathy					529.00
110 Hospitals and Dispensaries					
03 M.G.G.Leprosy Hospital					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					529.00
18 2210 (A) 01 110 04 01 01	Salaries	04	32	00681	20975.00
18 Medical					
2210 Medical and Public Health					20975.00
01 A Urban Health Services - Allopathy					
110 Hospitals and Dispensaries		26	34	05092	22491.00
04 Govt.Hospital f Chest Diseases,Gorimedu					
01 Puducherry Region[NON-PLAN]					22491.00
HEAD-WISE TOTAL					43466.00
18 2210 (A) 01 110 09 01 01	Salaries	31	1	06342	9113.00
18 Medical					
2210 Medical and Public Health					9113.00
01 A Urban Health Services - Allopathy					
110 Hospitals and Dispensaries					
09 Government Pharmacy					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					9113.00
18 2210 (A) 01 110 12 01 01	Salaries	05	33861	00879	18320.00
18 Medical					
2210 Medical and Public Health					18320.00
01 A Urban Health Services - Allopathy					
110 Hospitals and Dispensaries		20	2	03706	49583.00

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18 2210 01 110 12 01 01	Salaries				
12 Dental Clinic					
01 Puducherry Region[NON-PLAN]					49583.00
HEAD-WISE	TOTAL				67903.00
18 2210 (A) 01 110 13 01 01	Salaries	09	7	01406	16719.00
18 Medical					
2210 Medical and Public Health					16719.00
01 A Urban Health Services - Allopathy					
110 Hospitals and Dispensaries		10	8	01704	18393.00
13 Improvements to General Hospital					
01 Puducherry Region[PLAN]					18393.00
		20	10	03691	19399.00
					19399.00
HEAD-WISE	TOTAL				54511.00
18 2210 (A) 01 110 14 01 01	Salaries	26	210	05081	18337.00
18 Medical			209	05097	24566.00
2210 Medical and Public Health					
01 A Urban Health Services - Allopathy					42903.00
110 Hospitals and Dispensaries					
14 Improvemts to R.G.G.Women&Child Hospital					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				42903.00
18 2210 (A) 01 110 14 01 21	Supplies & M	04	189	00580	397.00
18 Medical					
2210 Medical and Public Health					397.00
01 A Urban Health Services - Allopathy					
110 Hospitals and Dispensaries					
14 Improvemts to R.G.G.Women&Child Hospital					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				397.00
18 2210 (A) 01 110 14 01 34	Schol.& Stip	09	194	01292	1971.00
18 Medical					
2210 Medical and Public Health					1971.00
01 A Urban Health Services - Allopathy					
110 Hospitals and Dispensaries					
14 Improvemts to R.G.G.Women&Child Hospital					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				1971.00
18 2210 (A) 01 110 15 01 01	Salaries	06	33	01107	17915.00

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18 2210 01 110 15 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				17915.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
15 Improvemts t G.H.for Chest Disea,Gorimed				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				17915.00
18 2210 (A) 01 110 17 01 01 Salaries	02	9	00108	15521.00
18 Medical		8	00121	24362.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				39883.00
110 Hospitals and Dispensaries				
17 Improvemts to M.G.G.Leprosy Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				39883.00
18 2210 (A) 01 200 02 01 01 Salaries	31	85	06406	21874.00
18 Medical				
2210 Medical and Public Health				21874.00
01 A Urban Health Services - Allopathy				
200 Other Health Schemes				
02 Physical Medicine&Rehabilitation Centre				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21874.00
18 2210 (A) 03 110 01 01 01 Salaries	04	138	00652	10011.00
18 Medical				
2210 Medical and Public Health				10011.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries	05	139	00840	5575.00
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				5575.00
	17	154	03042	15017.00
		153	03049	16727.00
				31744.00
	31	162	06480	78464.00
				78464.00
HEAD-WISE TOTAL				125794.00
18 2210 (A) 03 110 02 01 01 Salaries	05	140	00874	16718.00

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18 2210 03 110 02 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				16718.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries	06	141	01098	14518.00
02 Strengthening of Rural Dispensaries				
01 Puducherry Region[PLAN]				14518.00
	31	161	06414	27388.00
				27388.00
HEAD-WISE TOTAL				58624.00
18 2210 (A) 06 107 01 01 01 Salaries	24	30	04617	7813.00
18 Medical		29	04644	17093.00
2210 Medical and Public Health				
06 A Public Health				24906.00
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24906.00
18 2210 (A) 06 107 01 01 13 O.E.	20	27	03560	662.00
18 Medical				
2210 Medical and Public Health				662.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				662.00
16 2215 (B) 02 001 01 01 01 Salaries	09	294	01317	4222.00
16 Public Works		295	01340	7567.00
2215 Water Supply and Sanitation				
02 B Sewerage and Sanitation				11789.00
001 Direction and Administration				
01 Establishment	10	297	01664	8197.00
01 Puducherry Region[NON-PLAN]		296	01668	9463.00
				17660.00
	26	303	05021	8556.00
				8556.00
	27	204	05386	8197.00
		305	05387	8260.00

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16 2215 02 001 01 01 01                      Salaries				16457.00
HEAD-WISE              TOTAL				54462.00
19 2220 (A) 60 101 04 01 13                      O.E.	11	35	01813	1155.00
19    Inform and Publicity				
2220 Information and Publicity				1155.00
60    A    Others				
101 Advertising and Visual Publicity				
04    Information and Promotional Activities				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				1155.00
21 2225 (A) 01 001 01 01 01                      Salaries	02	62	00039	770.00
21    Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				770.00
01    A    Welfare of Scheduled Castes				
001 Direction and Administration	05	64	00850	8594.00
01    Establishment				
01    Puducherry Region[NON-PLAN]				8594.00
HEAD-WISE              TOTAL				9364.00
21 2225 (A) 01 277 12 01 34                      Schol.& Stip	16	65	02624	1000.00
21    Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01    A    Welfare of Scheduled Castes				
277 Education	27	72	05292	1000.00
12    Retention Scholar to SC stu in		74	05293	1000.00
01    Puducherry Region[NON-PLAN]		71	05311	2000.00
		73	05329	3000.00
HEAD-WISE              TOTAL				7000.00
HEAD-WISE              TOTAL				8000.00
21 2225 (A) 01 789 23 01 01                      Salaries		76	05324	2766.00
21    Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				2766.00
01    A    Welfare of Scheduled Castes				
789 SCP for scheduled castes				
23    Implementation of Welfare Sch to SC stud				
01    Puducherry Region[PLAN]				
HEAD-WISE              TOTAL				2766.00
21 2225 (A) 01 789 23 01 34                      Schol.& Stip	02	62	00071	4610.00

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21 2225 01 789 23 01 34 Schol.& Stip				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				4610.00
01 A Welfare of Scheduled Castes				
789 SCP for scheduled castes				
23 Implementation of Welfare Sch to SC stud				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4610.00
21 2225 (A) 03 277 01 01 50 O. C.	06	7	01011	592.00
21 Social Welfare		8	01012	592.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
03 A Welfare of Backward Classes				1184.00
277 Education				
01 Hostels for B.C.boys & girls				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1184.00
21 2225 (A) 03 800 01 01 50 O. C.	16	9	02660	3000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3000.00
03 A Welfare of Backward Classes				
800 Other expenditure				
01 Programme for the Dev.of B.C. People				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3000.00
04 2230 (C) 01 101 02 01 01 Salaries	26	2	05028	9713.00
04 Administration of Justice				
2230 Labour and Employment				9713.00
01 C Labour				
101 Industrial Relations				
02 Labour Court				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9713.00
20 2230 (A) 01 001 01 01 01 Salaries	02	29	00112	16805.00
20 Labour and Employment				
2230 Labour and Employment				16805.00
01 A Labour				
001 Direction and Administration	09	31	01296	2140.00
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				2140.00
HEAD-WISE TOTAL				18945.00
20 2230 (A) 01 102 01 01 01 Salaries		1899	01272	1078.00

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20	2230	01	102	01	01				
Salaries									
20	Labour and Employment								
2230	Labour and Employment							1078.00	
01	A Labour								
102	Working Conditions and Safety								
01	O/o the Chief Inspector of Factories								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL						1078.00	
20	2230	(A)	02	101	01	01	01		
Salaries						26	122	05033	10085.00
20	Labour and Employment								
2230	Labour and Employment							10085.00	
02	A Employment								
101	Employment Services								
01	Office of the Employment Officer								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL						10085.00	
20	2230	(A)	03	101	01	01	13		
O.E.						06	60	01024	961.00
20	Labour and Employment								
2230	Labour and Employment							961.00	
03	A Training								
101	Industrial Training Institutes								
01	Industrial Training Institute for Men								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL						961.00	
20	2230	(A)	03	101	05	01	01		
Salaries						23	21	04259	34572.00
20	Labour and Employment								
2230	Labour and Employment							34572.00	
03	A Training								
101	Industrial Training Institutes								
05	Industrial Training Institute for Women								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL						34572.00	
21	2235	(B)	02	001	01	01	01		
Salaries						27	15	05394	9716.00
21	Social Welfare							14189.00	
2235	Social Security and Welfare							19678.00	
02	B Social Welfare								
001	Direction and Administration							43583.00	
01	Directorate of Social Welfare								
01	Puducherry Region[NON-PLAN]								
	HEAD-WISE	TOTAL						43583.00	
21	2235	(B)	02	001	04	01	01		
Salaries						03	12	00427	10873.00

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21 2235 02 001 04 01 01 Salaries				
21 Social Welfare				
2235 Social Security and Welfare				10873.00
02 B Social Welfare				
001 Direction and Administration				
04 Programme Dev., Monitoring & Evaluation				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				10873.00
21 2235 (B) 02 101 13 01 01 Salaries	24	5	04638	14058.00
21 Social Welfare				
2235 Social Security and Welfare				14058.00
02 B Social Welfare				
101 Welfare of handicapped				
13 Home for Mentally Retarded				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14058.00
21 2235 (B) 02 102 01 01 02 Wages		4	04535	1065.00
21 Social Welfare				
2235 Social Security and Welfare				1065.00
02 B Social Welfare				
102 Child Welfare				
01 Integrated Child Dev. Service Scheme(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				1065.00
21 2235 (B) 02 102 03 01 01 Salaries	04	80	00579	300.00
21 Social Welfare				
2235 Social Security and Welfare				300.00
02 B Social Welfare				
102 Child Welfare				
03 Dte. of Women & Child Development				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
21 2235 (B) 02 104 01 01 01 Salaries	11	11	01861	8989.00
21 Social Welfare				
2235 Social Security and Welfare				8989.00
02 B Social Welfare				
104 Welfare of aged infirm and destitute				
01 Home for aged and infirm				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8989.00
21 2235 (B) 02 104 03 01 50 O. C.	05	21	00953	519200.00



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21 2235 02 104 03 01 50 O. C.				
21 Social Welfare				
2235 Social Security and Welfare				519200.00
02 B Social Welfare				
104 Welfare of aged infirm and dest	19	24	03439	31000.00
03 Old age and widow pension		23	03457	67000.00
01 Puducherry Region[PLAN]				98000.00
	31	25	06475	72000.00
				72000.00
HEAD-WISE TOTAL				689200.00
21 2235 (B) 60 107 01 01 04 Pensionary C	23	BA411	04112	8500.00
21 Social Welfare				
2235 Social Security and Welfare				8500.00
60 B Other Social Secu.&Welfare Programme				
107 Swatantra Sainik Samman pension schemes				
01 Swatantra Sainik Samman Pension schemes				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8500.00
17 2236 (G) 02 102 01 01 01 Salaries	26	4	05059	13467.00
17 Education				
2236 Nutritious Food				13467.00
02 G Distribtn of Nutritn food&Beverages				
102 Midday meals				
01 Midday meals scheme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13467.00
21 2236 (C) 02 101 01 01 02 Wages	24	5	04495	231.00
21 Social Welfare				
2236 Nutritious Food				231.00
02 C Distribtn of Nutritn food&Beverages				
101 Special Nutrition Programmes				
01 Nutrition component of I.C.D.S.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				231.00
21 2236 (C) 02 101 02 01 02 Wages		6	04473	35.00
21 Social Welfare				
2236 Nutritious Food				35.00
02 C Distribtn of Nutritn food&Beverages				
101 Special Nutrition Programmes				
02 Nutrition component of I.C.D.S.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				35.00
24 2401 (A) 00 001 01 01 01 Salaries	23	30	04197	17928.00

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24 2401 00 001 01 01 01	Salaries				
24 Agriculture					
2401 Crop Husbandry					17928.00
001 Direction and Administration					
01 Agriculture Department					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				17928.00
24 2401 (A) 00 105 02 01 13	O.E.	02	24	00046	1691.00
24 Agriculture					
2401 Crop Husbandry					1691.00
105 Manures and Fertilizers					
02 Soil Resource Managment&inputs Quali.ctrl					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				1691.00
24 2401 (A) 00 113 01 01 01	Salaries	26	65	05026	9074.00
24 Agriculture					
2401 Crop Husbandry					9074.00
113 Agricultural Engineering					
01 Soil Conservation					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				9074.00
24 2401 (A) 00 113 02 01 34	Schol.& Stip	31	12	06255	1970.00
24 Agriculture					
2401 Crop Husbandry					1970.00
113 Agricultural Engineering					
02 G.A.E.W.					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				1970.00
24 2401 (A) 00 113 04 01 50	O. C.	09	11	01467	121500.00
24 Agriculture					
2401 Crop Husbandry					121500.00
113 Agricultural Engineering					
04 Farm Mechanisation (CSS)					
01 Puducherry Region[C.S.S]					
HEAD-WISE	TOTAL				121500.00
25 2403 (A) 00 102 03 01 01	Salaries	03	59	00361	1042.00
25 Animal Husbandry					
2403 Animal Husbandry					1042.00
102 Cattle and Buffalo Development					
03 Special Livestock Breeding Programme					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				1042.00
25 2403 (A) 00 102 05 01 50	O. C.	17	61	02943	1955.00

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25 2403 00 102 05 01 50 O. C.				
25 Animal Husbandry				
2403 Animal Husbandry				1955.00
102 Cattle and Buffalo Development				
05 CBS, inferti ctrl&to bld up an elite sto				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1955.00
26 2405 (A) 00 001 01 01 01 Salaries	03	28	00359	872.00
26 Fisheries				
2405 Fisheries				872.00
001 Direction and Administration				
01 Fisheries Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				872.00
26 2405 (A) 00 800 04 01 04 Pensionary C	31	14	06321	5750.00
26 Fisheries				
2405 Fisheries				5750.00
800 Other expenditure				
04 Welfare & Relief for Fishermen during le				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5750.00
26 2405 (A) 00 800 04 01 50 O. C.	14	4	02555	19000000.00
26 Fisheries				
2405 Fisheries				19000000.00
800 Other expenditure				
04 Welfare & Relief for Fishermen during le				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				19000000.00
24 2406 (C) 01 102 02 01 01 Salaries	10	9	01660	7231.00
24 Agriculture				
2406 Forestry and Wildlife				7231.00
01 C Forestry				
102 Social and Farm Forestry				
02 Social Forestry				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7231.00
24 2406 (C) 01 102 02 01 11 Domestic T.E		10	01670	9880.00
24 Agriculture				
2406 Forestry and Wildlife				9880.00
01 C Forestry				
102 Social and Farm Forestry				
02 Social Forestry				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9880.00
22 2425 (A) 00 911 01 00 00	04	15	00606	1781.00

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22 2425 00 911 01 00 00				
22 Cooperation				
2425 Co-operation				1781.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	27	49	05585	2931000.00
				2931000.00
	31	17	06341	9011.00
				9011.00
HEAD-WISE TOTAL				2941792.00
10 2575 (G) 60 911 01 00 00	16	358	02837	476572.00
10 District Administration				
2575 Other Special Area Programmes				476572.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				476572.00
16 2702 (H) 02 001 01 01 01 Salaries	26	66	04929	5141.00
16 Public Works				
2702 Minor Irrigation				5141.00
02 H Ground Water				
001 Direction & Administration	27	67	05270	348.00
01 Establishment				
01 Puducherry Region[PLAN]				348.00
HEAD-WISE TOTAL				5489.00
16 2702 (H) 02 001 02 01 01 Salaries	31	23	06345	9178.00
16 Public Works				
2702 Minor Irrigation				9178.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9178.00
29 2801 (A) 05 001 01 01 01 Salaries	19	14	03281	1762.00
29 Electricity				
2801 Power				1762.00
05 A Transmission and Distribution				
001 Direction and Administration	30	591	05942	6024.00
01 Direction				
01 Puducherry Region[NON-PLAN]				6024.00
HEAD-WISE TOTAL				7786.00
29 2801 (A) 05 001 01 01 11 Domestic T.E	04	16	00586	531.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 001 01 01 11 Domestic T.E				
29 Electricity				
2801 Power				531.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				531.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	10	311	01654	6000.00
29 Electricity				
2801 Power				6000.00
05 A Transmission and Distribution				
001 Direction and Administration	19	334	03230	155.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				155.00
	24	180	04585	3431.00
				3431.00
HEAD-WISE TOTAL				9586.00
29 2801 (A) 05 001 02 01 13 O.E.	19	22	03381	8190.00
29 Electricity				
2801 Power				8190.00
05 A Transmission and Distribution				
001 Direction and Administration	20	590	03546	338.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				338.00
HEAD-WISE TOTAL				8528.00
29 2801 (A) 05 800 04 01 11 Domestic T.E	10	312	01645	4000.00
29 Electricity				
2801 Power				4000.00
05 A Transmission and Distribution				
800 Other expenditure				
04 Estt.of Computer bases system Monit.Cent				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4000.00
28 2851 (A) 00 001 01 01 01 Salaries	09	236	01229	300.00
28 Industries				
2851 Village and Small Industries				300.00
001 Direction and Administration				
01 Office of the Director of Indus	17	28	02868	15.00

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28 2851 00 001 01 01 01	Salaries				
01 Puducherry Region[NON-PLAN]			27	03071	22035.00
					22050.00
HEAD-WISE	TOTAL				22350.00
28 2851 (A) 00 001 02 01 01	Salaries	03	54	00341	209.00
28 Industries					209.00
2851 Village and Small Industries					209.00
001 Direction and Administration					
02 District Industries Centre		27	59	05389	9147.00
01 Puducherry Region[NON-PLAN]					9147.00
HEAD-WISE	TOTAL				9356.00
28 2851 (A) 00 001 03 01 13	O.E.	24	58	04522	720.00
28 Industries					720.00
2851 Village and Small Industries					720.00
001 Direction and Administration					
03 District Industries Centre					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				720.00
28 2851 (A) 00 101 01 01 01	Salaries	05	150	00764	300.00
28 Industries					300.00
2851 Village and Small Industries					300.00
101 Industrial Estates					
01 Industrial Estates					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				300.00
09 3451 (C) 00 090 03 01 01	Salaries	02	21	00078	6200.00
09 Secretariat					6200.00
3451 Secretariat Economic Services					6200.00
090 Secretariat					
03 State Planning Machinery					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				6200.00
09 3451 (C) 00 090 03 01 13	O.E.	23	22	03896	562.00
09 Secretariat					562.00
3451 Secretariat Economic Services					562.00
090 Secretariat					
03 State Planning Machinery					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				562.00
19 3452 (D) 01 102 03 01 01	Salaries	17	54	02901	250.00

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19 3452 01 102 03 01 01 Salaries				
19 Inform and Publicity				
3452 Tourism				250.00
01 D Tourist Infrastructure				
102 Tourist Accommodation				
03 Yatri Niwas				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				250.00
19 3452 (D) 80 104 07 01 50 O. C.		52	02936	1704.00
19 Inform and Publicity		53	02946	2188.00
3452 Tourism		51	02983	4074.00
80 D General				
104 Promotion and Publicity				7966.00
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7966.00
19 3452 (D) 80 911 01 00 00	27	57	05556	643352.00
19 Inform and Publicity				
3452 Tourism				643352.00
80 D General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				643352.00
23 3454 (A) 02 001 01 01 01 Salaries	11	62	01871	13933.00
23 Statistics				
3454 Survey and Statistics				13933.00
02 A Surveys and Statistics				
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13933.00
23 3454 (A) 02 001 01 01 13 O.E.	02	60	00063	3000.00
23 Statistics				
3454 Survey and Statistics				3000.00
02 A Surveys and Statistics				
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3000.00
06 3475 (I) 00 106 01 01 01 Salaries	04	201	00665	14016.00
06 Revenue and Food				
3475 Other General Economic Services				14016.00
106 Regulation of Weights and Measures				
01 Maintenance of Mobile Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14016.00
16 4059 (AA) 01 001 01 01 01 Salaries	03	4	00412	6762.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
16 4059 01 001 01 01 01                      Salaries				
16    Public Works				
4059 Capital Outlay on Public Works				6762.00
01    AA   Office Buildings				
001   Direction and Administration	13	104	02192	708.00
01    Establishment				
01    Puducherry Region[PLAN]				708.00
	23	22	04069	6533.00
				6533.00
HEAD-WISE              TOTAL				14003.00
16 4215 (BB) 02 001 01 01 01                      Salaries	09	292	01416	23686.00
16    Public Works				
4215 Capital Outlay on Water Supply and Sanitatio				23686.00
02    BB   Sewerage and Sanitation				
001   Direction and Administration	19	301	03430	24416.00
01    Executive Establishments				
01    Puducherry Region[PLAN]				24416.00
HEAD-WISE              TOTAL				48102.00
29 4801 (AA) 05 913 01 00 00	11	136	01835	2926.00
29    Electricity				
4801 Capital Outlay on Power Projects				2926.00
05    AA   Transmission and Distribution				
913   Deduct Recoveries to Suspense S	19	138	03295	2306.00
01    Deduct Recoveries cr to suspens		140	03329	6160.00
00    [NON-PLAN]				8466.00
	24	1445	04549	1585.00
				1585.00
	26	146	04941	5809.00
		142	05159	102233.00
				108042.00
	30	148	05977	7170.00
				7170.00
HEAD-WISE              TOTAL				128189.00
00 8658    00 101 17 00 00	27	BA416	05581	2319680.00



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00 8658 00 101 17 00 00 8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				2319680.00
17 Central Pension A/c Office(CPAO),ND				
HEAD-WISE TOTAL				2319680.00
00 8658 00 101 36 00 00 8658 Suspense Accounts.	03	BA403	00497	149000.00
101 Pay Accounts Office Suspense				149000.00
36 Pay & Accounts Dept. BSF, New Delhi	17	BA414	03051	17000.00
		BA413	03093	38000.00
		BA415	03131	89000.00
				144000.00
HEAD-WISE TOTAL				293000.00
GRAND TOTAL >>>>>>>				31315151.00