

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Puducherry Treasury Monthly Compilation Report

STATE DEBIT

Account Month: APRIL, 2012

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
04 2014 (A) 00 105 01 01 01 Salaries	10	1	01354	5455.00
04 Admimistration of Justice				5455.00
2014 Administration of Justice				
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5455.00
04 2014 (A) 00 105 01 01 13 O.E.		3	01318	1158.00
04 Admimistration of Justice				1158.00
2014 Administration of Justice				
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1158.00
04 2014 (A) 00 105 02 01 01 Salaries	04	2	00395	4938.00
04 Admimistration of Justice		1	00433	9587.00
2014 Administration of Justice				14525.00
105 Civil and Session Courts				
02 Subordinate Courts				5083.00
01 Puducherry Region[NON-PLAN]	09	2	01066	5083.00
HEAD-WISE TOTAL				19608.00
04 2014 (A) 00 105 02 01 13 O.E.	03	19	00019	45.00
04 Admimistration of Justice				45.00
2014 Administration of Justice				
105 Civil and Session Courts				
02 Subordinate Courts	09	3	00980	210.00
01 Puducherry Region[NON-PLAN]				210.00
HEAD-WISE TOTAL				255.00
04 2014 (A) 00 117 01 01 13 O.E.	11	26	01410	257.00
04 Admimistration of Justice				257.00
2014 Administration of Justice				
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				257.00
06 2029 (A) 00 101 05 01 02 Wages	27	4	06612	500.00

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06 2029 00 101 05 01 02 Wages				
06 Revenue and Food				500.00
2029 Land Revenue				
101 Collection Charges				
05 O/o the D.C.(Revenue) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				500.00
06 2029 (A) 00 102 01 01 01 Salaries	04	2	00281	103.00
06 Revenue and Food				103.00
2029 Land Revenue				
102 Survey and Settlement Operations				
01 Directorate of Survey and Land Records				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				103.00
06 2039 (C) 00 001 01 01 01 Salaries		6	00387	3846.00
06 Revenue and Food		3	00426	8366.00
2039 State Excise		5	00437	10040.00
001 Direction and Administration		4	00439	10421.00
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				32673.00
HEAD-WISE TOTAL				32673.00
08 2041 (A) 00 102 01 01 01 Salaries	10	49	01342	3484.00
08 Transport				3484.00
2041 Taxes on Vehicles				
102 Inspection of Motor Vehicles				
01 Inspection of Motor Vehicles				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3484.00
09 2052 (A) 00 090 01 01 13 O.E.	23	18	04472	148.00
09 Secretariat				148.00
2052 Secretariat - General Services				
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				148.00
12 2055 (A) 00 104 01 01 01 Salaries	05	4	00668	4489.00
12 Police				4489.00
2055 Police				
104 Special Police				
01 Establishment	11	9	01424	748.00

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12 2055 00 104 01 01 01 Salaries				
01 Puducherry Region[NON-PLAN]				748.00
	12	14	01917	5414.00
		13	01918	5461.00
				10875.00
	20	25	03806	206.00
				206.00
HEAD-WISE TOTAL				16318.00
12 2055 (A) 00 104 02 01 01 Salaries	12	12	01859	2874.00
12 Police		11	01873	3429.00
2055 Police				
104 Special Police				6303.00
02 India Reserve Battalion				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6303.00
12 2055 (A) 00 109 01 01 01 Salaries	10	104	01352	5349.00
12 Police		8	01362	6055.00
2055 Police				
109 District Police				11404.00
01 Establishment				
01 Puducherry Region[NON-PLAN]	11	10	01474	3651.00
				3651.00
HEAD-WISE TOTAL				15055.00
12 2055 (A) 00 109 01 01 11 Domestic T.E	03	1	00104	4207.00
12 Police				
2055 Police				4207.00
109 District Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4207.00
12 2055 (A) 00 115 01 01 01 Salaries	17	2014	02684	5832.00
12 Police				
2055 Police				5832.00
115 Modernisation of Police Force				
01 Modernisation of Police Force	19	23	03321	2282.00

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12 2055 00 115 01 01 01 Salaries				
01 Puducherry Region[PLAN]				2282.00
HEAD-WISE TOTAL				8114.00
13 2056 (A) 00 101 01 01 01 Salaries	30	2	07446	3663.00
13 Jail				3663.00
2056 Jails				3663.00
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3663.00
16 2059 (A) 80 001 01 01 01 Salaries	16	9	02307	300.00
16 Public Works				300.00
2059 Public Works				300.00
80 A General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
16 2059 (A) 80 001 02 01 13 O.E.	19	1	03263	550.00
16 Public Works				550.00
2059 Public Works				550.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				550.00
19 2070 (B) 00 115 02 06 01 Salaries	23	3	04620	6036.00
19 Inform and Publicity				6036.00
2070 Other Administrative Services				6036.00
115 Guest Houses				
02 Strengthening of Guest Houses				
06 New Delhi Region[PLAN]				
HEAD-WISE TOTAL				6036.00
15 2071 (A) 01 101 01 07 04 Pensionary C	17	BA211	02757	25578.00
15 Retirement Benefits				25578.00
2071 Pension and other retirement				25578.00
01 A Civil				
101 Superannuation and Retirement allowances				
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				25578.00
15 2071 (A) 01 117 01 07 04 Pensionary C	04	1	00361	1596.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04 Pensionary C				
15 Retirement Benefits				1596.00
2071 Pension and other retirement				1596.00
01 A Civil				3192.00
117 New Pension Scheme	16	12	02354	3192.00
01 Govt contribution to N.P.S.				3192.00
07 All Regions[NON-PLAN]	23	14	04505	213.00
				213.00
	30	16	07431	1814.00
		15	07461	6168.00
				7982.00
HEAD-WISE TOTAL				12983.00
17 2202 (A) 01 101 01 01 01 Salaries	03	1	00163	12402.00
17 Education				12402.00
2202 General Education				363.00
01 A Elementary Education	09	6	00990	363.00
101 Government Primary Schools				363.00
01 Boys and Girls Primary Schools				363.00
01 Puducherry Region[NON-PLAN]	10	168	01391	13977.00
		4	01414	36489.00
				50466.00
	17	2	02620	962.00
				962.00
	18	2	02943	126.00
		1	02959	427.00
		3	02996	1264.00
				1817.00
HEAD-WISE TOTAL				66010.00
17 2202 (A) 01 800 01 01 02 Wages		5	03044	4832.00
17 Education				4832.00
2202 General Education				4832.00
01 A Elementary Education				4832.00
800 Other expenditure				4832.00
01 Universalin of ele edn fo t age gp6-14				4832.00
01 Puducherry Region[PLAN]				4832.00
HEAD-WISE TOTAL				4832.00
17 2202 (A) 01 911 01 00 00	20	10	03897	3500.00

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17 2202 01 911 01 00 00				
17 Education				3500.00
2202 General Education				9000.00
01 A Elementary Education				9000.00
911 Deduct Recoveries	23	16	04668	9000.00
00 DEDUCT RECOVERIES[PLAN]				4500.00
	24	03	05122	4500.00
				4500.00
HEAD-WISE TOTAL				17000.00
17 2202 (A) 01 911 02 00 00	20	8	03805	200.00
17 Education				200.00
2202 General Education				
01 A Elementary Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				200.00
17 2202 (A) 02 109 02 01 28	23	1	04584	2543.00
17 Education		2	04617	5765.00
2202 General Education				8308.00
02 A Secondary Education				
109 Government Secondary Schools				
02 Conversion of Secondary School..HSC....				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				8308.00
17 2202 (A) 02 109 04 01 01	07	1	00866	16488.00
17 Education				16488.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools	11	1	01538	14400.00
04 Boys and Girls Secondary Schools				14400.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				30888.00
17 2202 (A) 02 109 14 01 34	17	3	02675	5000.00
17 Education				5000.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
14 Incentive to all school student 6-12				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5000.00
17 2202 (A) 02 110 01 01 31	18	1	02975	805.00

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17 2202 02 110 01 01 31 Grants-in-Ai				
17 Education				805.00
2202 General Education				
02 A Secondary Education				
110 Assis to Non-Govt. high schools				
01 Asst. to Non-Government High Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				805.00
17 2202 (A) 02 911 01 00 00	16	1	02318	500.00
17 Education		2	02323	750.00
2202 General Education				
02 A Secondary Education				1250.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	18	2	03070	12338.00
				12338.00
	20	9	03846	750.00
				750.00
HEAD-WISE TOTAL				14338.00
17 2202 (A) 02 911 02 00 00	04	75	00369	2000.00
17 Education				
2202 General Education				2000.00
02 A Secondary Education				
911 Deduct Recoveries	20	7	03891	3000.00
00 DEDUCT RECOVERIES[NON-PLAN]				3000.00
HEAD-WISE TOTAL				5000.00
17 2202 (A) 03 103 10 01 01 Salaries	25	4	05648	7294.00
17 Education				
2202 General Education				7294.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7294.00
17 2202 (A) 05 911 01 00 00	12	5	02038	18583.00
17 Education				
2202 General Education				18583.00
05 A Language Development				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				18583.00
17 2202 (A) 80 001 01 01 01 Salaries	27	13	06478	286.00

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17 2202 80 001 01 01 01 Salaries				
17 Education				+-----+
2202 General Education				286.00
80 A General				+-----+
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				286.00
17 2202 (A) 80 911 01 00 00	03	1	00079	750.00
17 Education				+-----+
2202 General Education				750.00
80 A General				+-----+
911 Deduct Recoveries	09	1	00992	438.00
00 DEDUCT RECOVERIES[PLAN]		6	00995	500.00
		3	01004	750.00
				+-----+
				1688.00
				+-----+
	10	2	01336	3090.00
				+-----+
				3090.00
				+-----+
	16	8	02343	2589.00
				+-----+
				2589.00
				+-----+
	18	3	03015	2250.00
		3	03026	3000.00
		4	03062	8500.00
				+-----+
				13750.00
				+-----+
	19	1	03368	5500.00
				+-----+
				5500.00
				+-----+
	20	3	03907	4000.00
				+-----+
				4000.00
				+-----+
	23	3	04586	2685.00
		15	04936	500.00
				+-----+
				3185.00
				+-----+
	24	02	05101	2400.00
		01	05105	2817.00
				+-----+
				5217.00
				+-----+
	25	42	05647	7250.00

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17 2202 80 911 01 00 00				7250.00
	30	9	07436	2000.00
		2	07510	12500.00
				14500.00
HEAD-WISE TOTAL				61519.00
17 2202 (A) 80 911 02 00 00	09	5	01033	2500.00
17 Education		4	01093	6500.00
2202 General Education				9000.00
80 A General				500.00
911 Deduct Recoveries	10	4	01301	1075.00
00 DEDUCT RECOVERIES[NON-PLAN]		2	01316	6217.00
		4	01363	7792.00
	17	8	02621	1000.00
				1000.00
	23	20	04535	750.00
		19	04545	1000.00
		5	04599	3500.00
		6	04634	6500.00
		14	04695	12500.00
		4	04933	500.00
		12	04934	500.00
		13	04935	500.00
				25750.00
	24	10	05072	500.00
				500.00
HEAD-WISE TOTAL				44042.00
17 2203 (B) 00 105 01 01 01	26	01	06274	16129.00
17 Education				16129.00
2203 Technical Education				16129.00
105 Polytechnics				16129.00
01 Motilal Nehru Government Polytechnic				16129.00
01 Puducherry Region[NON-PLAN]				16129.00
HEAD-WISE TOTAL				16129.00
17 2204 (C) 00 102 06 01 01	10	3	01405	22699.00
				22699.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2204 00 102 06 01 01 Salaries				
17 Education				+-----+
2204 Sports and Youth Welfare				22699.00
102 Youth Welfare Programmes for students				+-----+
06 Admn's Matchg Contrbn for N.S.S.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				22699.00
17 2204 (C) 00 911 01 00 00	25	2	05802	156755.00
17 Education		03	05833	311442.00
2204 Sports and Youth Welfare				+-----+
911 Deduct Recoveries				468197.00
00 DEDUCT RECOVERIES[PLAN]				+-----+
HEAD-WISE TOTAL				468197.00
17 2204 (C) 00 911 02 00 00	04	2	00474	38343.00
17 Education				+-----+
2204 Sports and Youth Welfare				38343.00
911 Deduct Recoveries				+-----+
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				38343.00
17 2205 (D) 00 911 01 00 00	12	4	02081	38186.00
17 Education		3	02113	56900.00
2205 Art and Culture				+-----+
911 Deduct Recoveries				95086.00
00 DEDUCT RECOVERIES[PLAN]				+-----+
HEAD-WISE TOTAL				95086.00
18 2210 (A) 01 001 03 01 13 O.E.	25	23	05538	1527.00
18 Medical				+-----+
2210 Medical and Public Health				1527.00
01 A Urban Health Services - Allopathy				+-----+
001 Direction and Administration				
03 O/o the D.D.(Pub Health)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1527.00
18 2210 (A) 01 001 04 01 01 Salaries	17	24	02707	9677.00
18 Medical				+-----+
2210 Medical and Public Health				9677.00
01 A Urban Health Services - Allopathy				+-----+
001 Direction and Administration				
04 Strg o t O/o D.D.(F.W.)				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9677.00
18 2210 (A) 01 102 01 01 01 Salaries	23	1	04633	6469.00

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18 2210 01 102 01 01 01 Salaries				
18 Medical				6469.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6469.00
18 2210 (A) 01 102 01 01 21 Supplies & M	12	2	01990	10109.00
18 Medical				10109.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10109.00
18 2210 (A) 01 110 02 01 01 Salaries	04	4	00451	16936.00
18 Medical				16936.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt. women&children hospit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				16936.00
18 2210 (A) 01 110 13 01 13 O.E.	26	15	06197	1020.00
18 Medical				1020.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1020.00
18 2210 (A) 01 110 13 01 21 Supplies & M	12	8	02140	84200.00
18 Medical				84200.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				84200.00
18 2210 (A) 01 911 01 00 00	03	1	00180	27500.00

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18 2210 01 911 01 00 00				
18 Medical				27500.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				27500.00
18 2210 (A) 06 107 01 01 13 O.E.	27	7	06451	195.00
18 Medical				195.00
2210 Medical and Public Health				
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				195.00
10 2215 (B) 01 911 01 00 00	12	132	02138	81411.00
10 District Administration				81411.00
2215 Water Supply and Sanitation				
01 B Water Supply				2686.00
911 Deduct Recoveries	27	4	06742	2686.00
HEAD-WISE TOTAL				84097.00
06 2216 (E) 03 911 01 00 00		8	06868	10000.00
06 Revenue and Food		10	06869	10000.00
2216 Housing				20000.00
03 E Rural Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				20000.00
10 2217 (D) 80 001 01 01 13 O.E.	24	3	05077	600.00
10 District Administration				600.00
2217 Urban Development				
80 D General				
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
10 2217 (D) 80 911 01 00 00	05	3	00644	2039.00
10 District Administration				2039.00
2217 Urban Development				
80 D General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				2039.00

| 17 2225 (F) 01 911 02 00 00

| 23 |1

|04558 |

1500.00 |

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17 2225 01 911 02 00 00				
17 Education		2	04559	1500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				+-----+
01 F Welfare of Scheduled Castes				3000.00
911 Deduct Recoveries				+-----+
00 DEDUCT RECOVERIES[NON-PLAN]	30	8	07427	1500.00
				+-----+
				1500.00
				+-----+
HEAD-WISE TOTAL				4500.00
21 2225 (A) 01 277 02 01 34 Schol.& Stip	17	2	02622	1000.00
21 Social Welfare				+-----+
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01 A Welfare of Scheduled Castes				+-----+
277 Education				
02 Aw o po mat scholar toSC&Low IG students				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				1000.00
21 2225 (A) 01 911 01 00 00	16	4	02437	24000.00
21 Social Welfare		1	02450	40000.00
2225 Welfare of Scheduled Castes, Sc		5	02484	183110.00
01 A Welfare of Scheduled Castes				+-----+
911 Deduct Recoveries				247110.00
00 DEDUCT RECOVERIES[PLAN]				+-----+
	27	10	06759	3600.00
		9	06917	15500.00
		12	06980	37600.00
		8	07024	75620.00
		13	07076	230000.00
				+-----+
				362320.00
				+-----+
HEAD-WISE TOTAL				609430.00
21 2225 (A) 80 911 02 00 00	17	1	02713	10500.00
21 Social Welfare				+-----+
2225 Welfare of Scheduled Castes, Scheduled Tribe				10500.00
80 A General				+-----+
911 Deduct Recoveries	18	5	03037	4000.00
00 DEDUCT RECOVERIES[NON-PLAN]				+-----+
				4000.00
				+-----+
HEAD-WISE TOTAL				14500.00
04 2230 (C) 01 911 02 00 00	10	21	01335	3058.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
04 2230 01 911 02 00 00				
04 Admimistration of Justice				3058.00
2230 Labour and Employment				
01 C Labour				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[NON-PLAN]				
HEAD-WISE TOTAL				3058.00
20 2230 (A) 01 101 03 01 13 O.E.	20	2	03743	5.00
20 Labour and Employment				5.00
2230 Labour and Employment				
01 A Labour				
101 Industrial Relations				
03 Strg of internal record wing of con Mach				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5.00
20 2230 (A) 01 103 04 01 13 O.E.	25	5	05492	664.00
20 Labour and Employment				664.00
2230 Labour and Employment				
01 A Labour				
103 General Labour Welfare				
04 O/o the Labour Officer (Enforcement)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				664.00
20 2230 (A) 03 101 02 01 13 O.E.	04	1	00286	154.00
20 Labour and Employment				154.00
2230 Labour and Employment				
03 A Training				
101 Industrial Training Institutes				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				154.00
21 2235 (B) 02 101 10 01 50 O. C.	11	1	01427	818.00
21 Social Welfare				818.00
2235 Social Security and Welfare				
02 B Social Welfare				
101 Welfare of handicapped				
10 Home for the Blind				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				818.00
21 2235 (B) 02 101 12 01 50 O. C.	27	6	06946	22750.00
21 Social Welfare		5	06981	37800.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
21 2235 02 101 12 01 50 O. C.				
2235 Social Security and Welfare		4	07022	74800.00
02 B Social Welfare				
101 Welfare of handicapped				135350.00
12 Paymt of fin ass to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				135350.00
21 2235 (B) 02 104 03 01 04 Pensionary C	16	2	02355	3300.00
21 Social Welfare		1	02505	413000.00
2235 Social Security and Welfare				
02 B Social Welfare				416300.00
104 Welfare of aged				
03 Old age and widow pension	25	3	05706	28000.00
01 Puducherry Region[PLAN]				28000.00
HEAD-WISE TOTAL				444300.00
21 2235 (B) 02 106 04 01 50 O. C.	11	1	01428	872.00
21 Social Welfare				
2235 Social Security and Welfare				872.00
02 B Social Welfare				
106 Correctional Services				
04 Beggar Home				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				872.00
21 2235 (B) 02 911 01 00 00	12	3	02012	12250.00
21 Social Welfare		2	02101	51800.00
2235 Social Security and Welfare		1	02161	126500.00
02 B Social Welfare				
911 Deduct Recoveries				190550.00
00 DEDUCT RECOVERIES[PLAN]				
	20	1	03900	3600.00
				3600.00
HEAD-WISE TOTAL				194150.00
10 2250 (E) 00 000 01 00 00	19	168	03388	9234.00
10 District Administration		277	03438	20000.00
2250 Other Social Services				
				29234.00
HEAD-WISE TOTAL				29234.00
24 2401 (A) 00 001 01 01 01 Salaries	04	1	00445	12239.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
24 2401 00 001 01 01 01 Salaries				
24 Agriculture				+-----+
2401 Crop Husbandry				12239.00
001 Direction and Administration				+-----+
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12239.00
24 2401 (A) 00 911 02 00 00	11	3	01411	281.00
24 Agriculture				+-----+
2401 Crop Husbandry				281.00
911 Deduct Recoveries				+-----+
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				281.00
25 2403 (A) 00 800 01 01 00		2	01521	9282.00
25 Animal Husbandry				+-----+
2403 Animal Husbandry				9282.00
800 Other Expenditure				+-----+
01 Estt of U.T.Veterinary Council(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				9282.00
25 2403 (A) 00 800 01 01 01 Salaries	30	22	07361	300.00
25 Animal Husbandry				+-----+
2403 Animal Husbandry				300.00
800 Other Expenditure				+-----+
01 Estt of U.T.Veterinary Council(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				300.00
25 2403 (A) 00 911 02 00 00	04	1	00446	12500.00
25 Animal Husbandry				+-----+
2403 Animal Husbandry				12500.00
911 Deduct Recoveries				+-----+
00 DEDUCT RECOVERIES[NON-PLAN]	17	3	02747	22322.00
				+-----+
				22322.00
	28	11	07236	4638.00
				+-----+
				4638.00
HEAD-WISE TOTAL				39460.00
26 2405 (A) 00 109 02 01 50 O. C.	05	2	00696	10000.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
26 2405 00 109 02 01 50 O. C.				
26 Fisheries				10000.00
2405 Fisheries				
109 Extension and Training				
02 Information				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				10000.00
26 2405 (A) 00 911 01 00 00	27	1	06936	19550.00
26 Fisheries		2	06955	26450.00
2405 Fisheries				
911 Deduct Recoveries				46000.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				46000.00
24 2406 (C) 01 911 01 00 00	10	15	01331	2300.00
24 Agriculture		4	01337	3200.00
2406 Forestry and Wildlife				
01 C Forestry				5500.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				5500.00
10 2515 (F) 00 911 01 00 00	27	3	07077	230282.00
10 District Administration		2	07155	8378500.00
2515 OTHER RURAL DEV. PROGRAMME				
911 Deduct Recoveries				8608782.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				8608782.00
10 2575 (G) 60 911 01 00 00	05	1	00724	32286.00
10 District Administration				
2575 Other Special Area Programmes				32286.00
60 G Others				
911 Deduct Recoveries	12	131	02227	443739.00
00 DEDUCT RECOVERIES[PLAN]				443739.00
	27	5	07150	1526065.00
				1526065.00
HEAD-WISE TOTAL				2002090.00
16 2702 (H) 02 001 02 01 01 Salaries	23	11	04720	23257.00
16 Public Works				
2702 Minor Irrigation				23257.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				23257.00

29	2801	(A)	05	001	01	01	01	Salaries	05	1	00655	2917.00
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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 001 01 01 01 Salaries				
29 Electricity				2917.00
2801 Power				
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2917.00
29 2801 (A) 05 001 02 01 01 Salaries	03	1	00118	5689.00
29 Electricity		9	00154	9253.00
2801 Power				14942.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment	04	4	00406	6510.00
01 Puducherry Region[NON-PLAN]		3	00407	6510.00
		2	00408	6510.00
		1	00409	6585.00
		175	00410	6592.00
		181	00411	6653.00
		177	00413	6759.00
		19	00415	7005.00
		176	00418	7315.00
		10	00419	7324.00
		174	00430	9144.00
		173	00432	9521.00
		520	00440	10813.00
				97241.00
	05	30	00672	5678.00
		183	00673	5693.00
		5	00678	6510.00
		179	00680	6592.00
		182	00683	7005.00
				31478.00
	09	47	01056	4066.00
		2	01079	5918.00
		1	01080	5918.00
		2	01081	5918.00
		3	01082	5918.00
		4	01083	5918.00
		2	01084	5918.00
		3	01085	5918.00
		4	01088	5986.00
		33	01091	6112.00
		51	01094	6619.00
		53	01096	6738.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount	
29 2801 05 001 02 01 01 Salaries		49	01098	6937.00	
				77884.00	
		10	70	01357	5610.00
			5	01359	5918.00
			521	01365	6377.00
					17905.00
		11	184	01486	5326.00
			197	01490	5918.00
			195	01491	5918.00
			194	01492	5918.00
			522	01498	7074.00
					30154.00
		12	193	01926	5918.00
			523	01965	8079.00
					13997.00
		16	0	02368	5371.00
			0	02389	7038.00
					12409.00
		17	6	02617	942.00
			7	02618	942.00
			8	02619	942.00
			526	02680	5594.00
			527	02686	5918.00
			192	02688	5986.00
					20324.00
		18	28	03063	8530.00
					8530.00
		19	529	03375	6937.00
					6937.00
	20	196	03928	5918.00	
				5918.00	
	23	10	04724	23947.00	

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 001 02 01 01 Salaries				23947.00
	30	531	07481	7716.00
				7716.00
HEAD-WISE TOTAL				369382.00
29 2801 (A) 05 001 02 01 03 O.T.A.	20	6	03843	677.00
29 Electricity				677.00
2801 Power				677.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				677.00
29 2801 (A) 05 001 02 01 11 Domestic T.E		7	03864	1554.00
29 Electricity				1554.00
2801 Power				1554.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1554.00
29 2801 (A) 05 001 02 01 13 O.E.	25	530	05475	517.00
29 Electricity				517.00
2801 Power				517.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				517.00
29 2801 (A) 05 800 04 01 01 Salaries	05	18	00693	9238.00
29 Electricity				9238.00
2801 Power				9238.00
05 A Transmission and Distribution				
800 Other expenditure	11	185	01488	5754.00
04 Estt.of Computer based syst.moni.Centre				5754.00
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14992.00
29 2801 (A) 05 911 01 00 00	09	1	01054	3980.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 911 01 00 00				
29 Electricity				
2801 Power				3980.00
05 A Transmission and Distribution				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3980.00
28 2851 (A) 00 001 03 01 13 O.E.	23	9	04550	1138.00
28 Industries				
2851 Village and Small Industries				1138.00
001 Direction and Administration				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1138.00
28 2851 (A) 00 911 01 00 00	20	7	04246	4684401.00
28 Industries				
2851 Village and Small Industries				4684401.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				4684401.00
28 2851 (A) 00 911 02 00 00		8	04252	14771085.00
28 Industries				
2851 Village and Small Industries				14771085.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				14771085.00
10 3054 (H) 04 911 01 00 00	05	2	00712	18374.00
10 District Administration				
3054 Roads & Bridges				18374.00
04 H District and Other Roads				
911 Deduct Recoveries				
HEAD-WISE TOTAL				18374.00
19 3452 (D) 80 911 01 00 00	10	1	01347	3968.00
19 Inform and Publicity				
3452 Tourism				3968.00
80 D General				
911 Deduct Recoveries	11	2	01470	3140.00
00 DEDUCT RECOVERIES[PLAN]				
				3140.00
	19	3	03320	2232.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
19 3452 80 911 01 00 00				2232.00
HEAD-WISE TOTAL				9340.00
06 3456 (H) 00 001 02 01 01 Salaries	12	1	01888	4127.00
06 Revenue and Food				4127.00
3456 Civil Supplies				4127.00
001 Direction and Administration				4127.00
02 Food Cell				4127.00
01 Puducherry Region[NON-PLAN]				4127.00
HEAD-WISE TOTAL				4127.00
06 3456 (H) 00 001 04 01 01 Salaries		2	01912	5044.00
06 Revenue and Food				5044.00
3456 Civil Supplies				5044.00
001 Direction and Administration				5044.00
04 Food Cell				5044.00
01 Puducherry Region[PLAN]				5044.00
HEAD-WISE TOTAL				5044.00
06 3456 (H) 00 001 05 01 01 Salaries	05	1	00625	860.00
06 Revenue and Food				860.00
3456 Civil Supplies				860.00
001 Direction and Administration				860.00
05 Expansn&strg of Public distribn system				860.00
01 Puducherry Region[PLAN]				860.00
HEAD-WISE TOTAL				860.00
16 4059 (AA) 01 001 01 01 01 Salaries	27	4	06971	31926.00
16 Public Works				31926.00
4059 Capital Outlay on Public Works				31926.00
01 AA Office Buildings				31926.00
001 Direction and Administration				31926.00
01 Establishment				31926.00
01 Puducherry Region[PLAN]				31926.00
HEAD-WISE TOTAL				31926.00
16 4059 (AA) 01 901 01 00 00	11	135	01409	246.00
16 Public Works				246.00
4059 Capital Outlay on Public Works				246.00
01 AA Office Buildings				246.00
901 Deduct Recoveries				246.00
00 DEDUCT RECOVERIES[PLAN]				246.00
HEAD-WISE TOTAL				246.00
16 4215 (BB) 01 901 01 00 00		134	01448	1754.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
16 4215 01 901 01 00 00				
16 Public Works		133	01530	10390.00
4215 Capital Outlay on Water Supply and Sanitatio				+-----+
01 BB Water Supply				12144.00
901 Deduct Recoveries				+-----+
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				12144.00
16 4215 (BB) 02 901 01 00 00		136	01459	2218.00
16 Public Works		137	01477	4189.00
4215 Capital Outlay on Water Supply and Sanitatio				+-----+
02 BB Sewerage and Sanitation				6407.00
901 Deduct Recoveries				+-----+
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				6407.00
29 4801 (AA) 00 000 01 00 00	09	1	01029	2329.00
29 Electricity		3	01124	11822.00
4801 Capital Outlay on Power Project		9	01128	13271.00
		5	01131	13871.00
				+-----+
				41293.00
				+-----+
	12	7	01927	5985.00
				+-----+
				5985.00
				+-----+
	23	11	04604	4400.00
		13	04685	11239.00
		15	04725	24486.00
				+-----+
				40125.00
				+-----+
	27	19	06853	8502.00
				+-----+
				8502.00
				+-----+
HEAD-WISE TOTAL				95905.00
29 4801 (AA) 05 800 01 01 01	09	31	01067	5111.00
29 Electricity		52	01070	5303.00
4801 Capital Outlay on Power Project		55	01071	5303.00
05 AA Transmission and Distributi		45	01074	5610.00
800 Other expenditure		46	01075	5610.00
01 Providign addl.primary main SS		34	01076	5610.00
		54	01077	5610.00
		50	01078	5633.00
				+-----+
				43790.00
				+-----+
	11	79	01493	5918.00

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29 4801 05 800 01 01 01 Salaries				5918.00
	12	85	01744	568.00
				568.00
HEAD-WISE TOTAL				50276.00
29 4801 (AA) 05 800 03 01 01 Salaries	18	103	03041	4733.00
29 Electricity				4733.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				
800 Other expenditure				
03 Extn.& Dev. of Power Supply to Agricultu				
HEAD-WISE TOTAL				4733.00
29 4801 (AA) 05 800 04 01 01 Salaries	05	32	00671	5610.00
29 Electricity				5610.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				
800 Other expenditure				
04 Extn.& Dev.of power.. to EWS& prov.Stree				
HEAD-WISE TOTAL				5610.00
29 4801 (AA) 05 800 09 01 01 Salaries	04	20	00401	5610.00
29 Electricity				5610.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				
800 Other expenditure				
09 Upgradn.of exist.primary main SS & EHT L				
HEAD-WISE TOTAL				5610.00
16 5054 (GG) 04 800 03 01 01 Salaries	10	1	01324	1766.00
16 Public Works				1766.00
5054 Capital Outlay on Roads and Bridges				
04 GG District and other Roads				
800 Other expenditure				
03 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1766.00
00 8658 00 101 18 00 00	27	BA210	07154	5215475.00
8658 Suspense Accounts.				5215475.00
101 Pay Accounts Office Suspense				
18 CDA(P), Allahabad, Uttrapradesh				
HEAD-WISE TOTAL				5215475.00
00 8658 00 101 36 00 00	04	BA206	00562	1132000.00

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00 8658 00 101 36 00 00				
8658 Suspense Accounts.				1132000.00
101 Pay Accounts Office Suspense				
36 Pay & Accounts Dept. BSF, New Delhi				
HEAD-WISE TOTAL				1132000.00
00 8658 00 101 38 00 00	07	BA208	00861	11355.00
8658 Suspense Accounts.				11355.00
101 Pay Accounts Office Suspense				
38 PA&CAO,Southern Rly, Madras				
HEAD-WISE TOTAL				11355.00
GRAND TOTAL ----- >>>>>>				40008743.00