

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Treasury Monthly Compilation Report - Puducherry

STATE DEBIT

Account Month: JUNE, 2012

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 103 01 01 01 Salaries	04	4	00335	4910.00
01 Legislative Assembly				4910.00
2011 Union Territory Legislatures				
02 A Union Territory Legislatures				
103 Legislative Secretariat				
01 Legislative Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4910.00
02 2012 (A) 03 090 01 01 01 Salaries	01	7	00091	3877.00
02 Administrator				3877.00
2012 Administrator of Union Territories				
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3877.00
02 2012 (A) 03 090 01 01 13 O.E.	20	8	05230	850.00
02 Administrator				850.00
2012 Administrator of Union Territories				
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				850.00
03 2013 (A) 00 800 01 01 13 O.E.	25	7	06463	421.00
03 Council of Minister				421.00
2013 Council of Ministers				
800 Other Expenditure				
01 O/o the Chief Minister&other Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				421.00
04 2014 (A) 00 105 01 01 01 Salaries	01	13	00077	1949.00
04 Administration of Justice				1949.00
2014 Administration of Justice				
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1949.00
04 2014 (A) 00 105 01 01 13 O.E.	08	15	02118	917.00
04 Administration of Justice				917.00
2014 Administration of Justice				
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				917.00
04 2014 (A) 00 105 02 01 13 O.E.	13	7	03119	35.00

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04 2014 00 105 02 01 13 O.E.				
04 Administration of Justice		6	03140	158.00
2014 Administration of Justice				
105 Civil and Session Courts				193.00
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				193.00
04 2014 (A) 00 105 03 01 13 O.E.	29	18	07945	30654.00
04 Administration of Justice				
2014 Administration of Justice				30654.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				30654.00
04 2014 (A) 00 117 01 01 13 O.E.	12	28	02849	288.00
04 Administration of Justice				
2014 Administration of Justice				288.00
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				288.00
06 2029 (A) 00 101 03 01 01 Salaries	04	100	00362	11373.00
06 Revenue and Food				
2029 Land Revenue				11373.00
101 Collection Charges				
03 O/o the D.C.(Revenue) (South)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11373.00
06 2029 (A) 00 101 05 01 01 Salaries	05	4	00607	6234.00
06 Revenue and Food				
2029 Land Revenue				6234.00
101 Collection Charges				
05 O/o the D.C.(Revenue) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6234.00
09 2052 (A) 00 090 01 01 01 Salaries		37	00529	760.00
09 Secretariat				
2052 Secretariat - General Services				760.00
090 Secretariat				
01 Chief Secretariat	11	38	02574	1070.00
01 Puducherry Region[NON-PLAN]				1070.00
HEAD-WISE TOTAL				1830.00
09 2052 (A) 00 090 01 01 13 O.E.	19	41	04776	121.00

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09 2052 00 090 01 01 13 O.E.				
09 Secretariat				
2052 Secretariat - General Services				121.00
090 Secretariat				
01 Chief Secretariat	25	48	06452	241.00
01 Puducherry Region[NON-PLAN]				241.00
HEAD-WISE TOTAL				362.00
11 2054 (A) 00 095 01 01 01 Salaries	18	9	04552	19021.00
11 Treasury and Accts Admn				
2054 Treasury and Accounts Administration				19021.00
095 Directorate of Accounts and Treasuries				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19021.00
12 2055 (A) 00 104 01 01 01 Salaries	16	114	04391	23470.00
12 Police				
2055 Police				23470.00
104 Special Police				
01 Establishment	18	115	04476	2577.00
01 Puducherry Region[NON-PLAN]				2577.00
HEAD-WISE TOTAL				26047.00
14 2058 (A) 00 001 01 01 11 Domestic T.E	28	78	07430	452.00
14 Stationery and Printing				
2058 Stationery and Printing				452.00
001 Direction and Administration				
01 Directorate of Stationery and Printing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				452.00
14 2058 (A) 00 103 01 01 01 Salaries	05	5	00581	3502.00
14 Stationery and Printing				
2058 Stationery and Printing				3502.00
103 Government Presses				
01 Government Presses	07	7	01935	11089.00
01 Puducherry Region[NON-PLAN]				11089.00
HEAD-WISE TOTAL				14591.00
14 2058 (A) 00 103 03 01 11 Domestic T.E	28	79	07431	476.00

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14 2058 00 103 03 01 11 Domestic T.E				
14 Stationery and Printing				
2058 Stationery and Printing				476.00
103 Government Presses				
03 Government Press				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				476.00
16 2059 (A) 80 001 01 01 01 Salaries	08	42	02082	300.00
16 Public Works				
2059 Public Works				300.00
80 A General				
001 Direction and Administration	29	62	07777	300.00
01 Direction				
01 Puducherry Region[NON-PLAN]				300.00
HEAD-WISE TOTAL				600.00
16 2059 (A) 80 001 02 01 01 Salaries	27	27	07121	867.00
16 Public Works				
2059 Public Works				867.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				867.00
16 2059 (A) 80 001 02 01 13 O.E.	19	3	04805	550.00
16 Public Works				
2059 Public Works				550.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				550.00
08 2070 (B) 00 114 01 01 01 Salaries	22	68	06105	8265.00
08 Transport				
2070 Other Administrative Services				8265.00
114 Purchase&maintenance of transpor vehicle				
01 Government Automobile Workshop				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8265.00
15 2071 (A) 01 117 01 07 04 Pensionary C	05	30	00558	1667.00
15 Retirement Benefits				
2071 Pension and other retirement				1667.00
01 A Civil				
117 New Pension Scheme	08	46	02154	3334.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
15 2071 01 117 01 07 04 Pensionary C				
01 Govt contribution to N.P.S.				3334.00
07 All Regions[NON-PLAN]				1610.00
	29	31	07838	3334.00
		66	07852	4944.00
HEAD-WISE TOTAL				9945.00
17 2202 (A) 01 101 01 01 13 O.E.	07	4	01895	3388.00
17 Education				3388.00
2202 General Education				4878.00
01 A Elementary Education	20	12	05276	4878.00
101 Government Primary Schools				4878.00
01 Boys and Girls Primary Schools				4878.00
01 Puducherry Region[NON-PLAN]				4878.00
HEAD-WISE TOTAL				8266.00
17 2202 (A) 01 800 01 01 01 Salaries	18	3	04530	10479.00
17 Education				10479.00
2202 General Education				360.00
01 A Elementary Education	22	44	05974	360.00
800 Other expenditure				360.00
01 Universalin of ele edn fo t age gp6-14				1320.00
01 Puducherry Region[PLAN]	29	170	07834	1320.00
HEAD-WISE TOTAL				12159.00
17 2202 (A) 02 109 02 01 01 Salaries	01	188	00138	18669.00
17 Education				18669.00
2202 General Education				18669.00
02 A Secondary Education				18669.00
109 Government Secondary Schools				18669.00
02 Conversion of Secondary School..HSC....				18669.00
01 Puducherry Region[PLAN]				18669.00
HEAD-WISE TOTAL				18669.00
17 2202 (A) 02 109 14 01 34 Schol.& Stip	06	4	01283	9000.00
17 Education				9000.00
2202 General Education				9000.00
02 A Secondary Education	20	1	05238	1500.00
109 Government Secondary Schools				1500.00

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17 2202 02 109 14 01 34 Schol.& Stip				
14 Incentive to all school student 6-12				1500.00
01 Puducherry Region[NON-PLAN]				500.00
	22	7	05981	500.00
				500.00
HEAD-WISE TOTAL				11000.00
17 2202 (A) 05 800 01 01 02 Wages		56	06041	1578.00
17 Education				1578.00
2202 General Education				
05 A Language Development				
800 Other Expenditure				
01 Set.up of official language dev....				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1578.00
17 2202 (A) 05 911 01 00 00	27	62	07160	3000.00
17 Education				3000.00
2202 General Education				
05 A Language Development				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3000.00
17 2202 (A) 80 001 01 01 01 Salaries	13	25	03299	13397.00
17 Education				13397.00
2202 General Education				
80 A General				
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13397.00
17 2202 (A) 80 911 01 00 00	04	23	00364	11512.00
17 Education				11512.00
2202 General Education				
80 A General				
911 Deduct Recoveries	13	49	03224	3000.00
00 DEDUCT RECOVERIES[PLAN]				3000.00
	21	2	05680	4181.00
				4181.00
	22	2	06016	1000.00

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17 2202 80 911 01 00 00		3	06017	1000.00
				2000.00
	26	29	06815	3250.00
		28	06872	9000.00
				12250.00
	29	4	07910	7500.00
		7	07912	8000.00
		6	07921	11500.00
				27000.00
HEAD-WISE TOTAL				59943.00
17 2202 (A) 80 911 01 00 02 Wages	06	1	01256	6000.00
17 Education				6000.00
2202 General Education				6000.00
80 A General				6000.00
911 Deduct Recoveries				6000.00
00 DEDUCT RECOVERIES[PLAN]				6000.00
HEAD-WISE TOTAL				6000.00
17 2202 (A) 80 911 02 00 00	14	1	03632	7500.00
17 Education				7500.00
2202 General Education				7500.00
80 A General				7500.00
911 Deduct Recoveries	18	28	04431	500.00
00 DEDUCT RECOVERIES[NON-PLAN]				500.00
	21	50	05724	11500.00
				11500.00
	22	4	06082	4500.00
				4500.00
HEAD-WISE TOTAL				24000.00
17 2203 (B) 00 105 05 01 13 O.E.	07	35	01740	282.00
17 Education				282.00
2203 Technical Education				282.00
105 Polytechnics				282.00
05 Setg u o Dte.of TechEdn&Hr(Collegi)Edn				282.00
01 Puducherry Region[PLAN]				282.00
HEAD-WISE TOTAL				282.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	28	10	07640	293139.00

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17 2204 00 102 01 01 20 Other Admv.E				
17 Education				
2204 Sports and Youth Welfare				293139.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				293139.00
17 2204 (C) 00 102 03 01 13 O.E.	25	1	06596	40619.00
17 Education				
2204 Sports and Youth Welfare				40619.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				40619.00
17 2204 (C) 00 104 01 01 50 O. C.	04	5	00303	600.00
17 Education		4	00329	3520.00
2204 Sports and Youth Welfare				
104 Sports and Games				4120.00
01 Strg&dev of sports,games&youth activitie				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4120.00
17 2205 (D) 00 105 01 01 02 Wages	22	55	06035	1421.00
17 Education				
2205 Art and Culture				1421.00
105 Public Libraries				
01 Public Library - Romain Rolland				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1421.00
17 2205 (D) 00 105 04 01 02 Wages		54	06132	13254.00
17 Education				
2205 Art and Culture				13254.00
105 Public Libraries				
04 Open of nu br lib&improve to exis librar				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13254.00
17 2205 (D) 00 107 02 01 02 Wages		58	05971	316.00
17 Education				
2205 Art and Culture				316.00
107 Museums				
02 Imp t Mus/Re cen&strg of Nehru Sci Centr				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				316.00
17 2205 (D) 00 107 06 01 02 Wages		59	06022	1105.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2205 00 107 06 01 02 Wages				
17 Education				
2205 Art and Culture				1105.00
107 Museums				
06 Toys Museum				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1105.00
17 2205 (D) 00 107 07 01 02 Wages		57	06040	1578.00
17 Education				
2205 Art and Culture				1578.00
107 Museums				
07 Science Museum				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1578.00
17 2205 (D) 00 800 04 01 20 Other Admv.E	01	37	00149	28000.00
17 Education				
2205 Art and Culture				28000.00
800 Other Expenditure				
04 Estt. for promotg open air cult activiti				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				28000.00
17 2205 (D) 00 800 06 01 31 Grants-in-Ai		39	00148	28000.00
17 Education				
2205 Art and Culture				28000.00
800 Other Expenditure				
06 Promotn of Voluntary Cultural Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				28000.00
18 2210 (A) 01 001 01 01 01 Salaries	29	72	07778	300.00
18 Medical				
2210 Medical and Public Health				300.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 D.H.F.W.S.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
18 2210 (A) 01 110 02 01 01 Salaries		67	07923	12000.00
18 Medical				
2210 Medical and Public Health				12000.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt. women&children hospit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12000.00
18 2210 (A) 03 110 01 01 01 Salaries	08	56	02210	6354.00

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18 2210 03 110 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				6354.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6354.00
18 2210 (A) 06 107 01 01 13 O.E.	15	20	03962	371.00
18 Medical				
2210 Medical and Public Health				371.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				371.00
16 2215 (B) 01 101 01 01 01 Salaries	25	152	06563	14701.00
16 Public Works				
2215 Water Supply and Sanitation				14701.00
01 B Water Supply				
101 Urban Water Supply Programmes				
01 Improvements to t existg water supply sc				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14701.00
16 2215 (B) 01 911 01 00 00	15	8	04135	13761.00
16 Public Works				
2215 Water Supply and Sanitation				13761.00
01 B Water Supply				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				13761.00
16 2215 (B) 02 001 01 01 01 Salaries	25	151	06535	7443.00
16 Public Works				
2215 Water Supply and Sanitation				7443.00
02 B Sewerage and Sanitation				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7443.00
06 2216 (E) 03 911 01 00 00	19	31	04939	10000.00
06 Revenue and Food				
2216 Housing				10000.00
03 E Rural Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				10000.00
06 2216 (E) 03 911 01 00 50 O. C.	20	32	05299	10000.00

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06 2216 03 911 01 00 50 O. C.				
06 Revenue and Food				
2216 Housing				10000.00
03 E Rural Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				10000.00
10 2217 (D) 01 911 01 00 00	27	43	07271	104791.00
10 District Administration		45	07272	106691.00
2217 Urban Development				
01 D State Capital Development				211482.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				211482.00
10 2217 (D) 80 001 01 01 13 O.E.	25	7	06470	600.00
10 District Administration				
2217 Urban Development				600.00
80 D General				
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
10 2217 (D) 80 911 01 00 00	27	40	07178	5257.00
10 District Administration		41	07182	5849.00
2217 Urban Development				
80 D General				11106.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				11106.00
19 2220 (A) 60 001 01 01 01 Salaries	06	43	01204	1161.00
19 Inform and Publicity				
2220 Information and Publicity				1161.00
60 A Others				
001 Direction and Administration				
01 Directorate of Information and Publicity				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1161.00
19 2220 (A) 60 101 04 01 13 O.E.	15	44	04076	6000.00
19 Inform and Publicity				
2220 Information and Publicity				6000.00
60 A Others				
101 Advertising and Visual Publicity				
04 Information and Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6000.00
21 2225 (A) 01 277 02 01 34 Schol.& Stip	22	6	06000	750.00

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21 2225 01 277 02 01 34 Schol.& Stip				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				750.00
01 A Welfare of Scheduled Castes				
277 Education				
02 Aw o po mat scholar toSC&Low IG students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				750.00
21 2225 (A) 01 911 01 00 00	13	30	03321	29950.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				29950.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries	23	32	06386	2305.00
00 DEDUCT RECOVERIES[PLAN]		33	06404	23500.00
				25805.00
	26	34	06829	5500.00
				5500.00
	29	37	08019	408025.00
				408025.00
HEAD-WISE TOTAL				469280.00
21 2225 (A) 80 911 02 00 00	21	5	05719	10000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				10000.00
80 A General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				10000.00
20 2230 (A) 01 103 01 01 01 Salaries	20	18	05261	2544.00
20 Labour and Employment				
2230 Labour and Employment				2544.00
01 A Labour				
103 General Labour Welfare				
01 Strg o enfmt machi&imple of v lab laws				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2544.00
20 2230 (A) 01 103 01 01 13 O.E.	21	19	05613	390.00
20 Labour and Employment				
2230 Labour and Employment				390.00
01 A Labour				
103 General Labour Welfare				
01 Strg o enfmt machi&imple of v lab laws				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				390.00
20 2230 (A) 03 101 02 01 13 O.E.	06	5	01183	414.00

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20 2230 03 101 02 01 13 O.E.				
20 Labour and Employment				
2230 Labour and Employment				414.00
03 A Training				
101 Industrial Training Institutes	29	20	07813	728.00
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				728.00
HEAD-WISE TOTAL				1142.00
20 2230 (A) 03 102 02 01 01 Salaries	06	11	01018	200.00
20 Labour and Employment				
2230 Labour and Employment				200.00
03 A Training				
102 Apprenticeship Training				
02 Apprenticeship Training Scheme				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				200.00
21 2235 (B) 02 001 01 01 01 Salaries	04	2	00340	5514.00
21 Social Welfare				
2235 Social Security and Welfare				5514.00
02 B Social Welfare				
001 Direction and Administration				
01 Directorate of Social Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5514.00
21 2235 (B) 02 102 10 01 50 O. C.	14	3	03650	11955.00
21 Social Welfare				
2235 Social Security and Welfare				11955.00
02 B Social Welfare				
102 Child Welfare				
10 In chi dev ser sch-Spl.Nutri Program(CSS				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				11955.00
21 2235 (B) 02 103 10 01 01 Salaries	19	5	04966	22792.00
21 Social Welfare				
2235 Social Security and Welfare				22792.00
02 B Social Welfare				
103 Women's Welfare				
10 Strg of Dte.of Women&Child Development				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				22792.00
21 2235 (B) 02 104 03 01 04 Pensionary C	06	7	00799	100.00

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21 2235 02 104 03 01 04 Pensionary C				
21 Social Welfare		8	01407	5020000.00
2235 Social Security and Welfare				
02 B Social Welfare				5020100.00
104 Welfare of aged				
03 Old age and widow pension				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5020100.00
21 2235 (B) 60 107 01 01 04 Pensionary C	11	BA221	02621	5000.00
21 Social Welfare				
2235 Social Security and Welfare				5000.00
60 B Other social security&welfare progra				
107 Swatantra Sainik Samman pension schemes				
01 Swatantra Sainik Samman Pension schemes				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5000.00
21 2236 (C) 02 101 02 01 14 Rent,Rates &	26	1	06803	2500.00
21 Social Welfare				
2236 Nutritious Food				2500.00
02 C Distribn of nutritious food&beverage				
101 Special Nutrition Programmes				
02 Nutri compo of integ child dev services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2500.00
06 2245 (F) 02 101 01 01 50 O. C.	13	10	03196	1500.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				1500.00
02 F Floods				
101 Gratuitous Relief	25	13	06479	1300.00
01 Cash Doles				
01 Puducherry Region[NON-PLAN]				1300.00
HEAD-WISE TOTAL				2800.00
06 2245 (F) 80 911 01 00 06 O. C.	08	11	02388	1500000.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				1500000.00
80 F General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1500000.00
10 2250 (E) 00 912 01 00 00		174	02224	9234.00

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10 2250 00 912 01 00 00				
10 District Administration				
2250 Other Social Services				9234.00
912 Deduct amount recovered frm Temples				
01 Deduct amount recovered from Temples				
00 [NON-PLAN]				
HEAD-WISE TOTAL				9234.00
25 2403 (A) 00 800 01 01 01	29	53	07781	300.00
25 Animal Husbandry				
2403 Animal Husbandry				300.00
800 Other Expenditure				
01 Estt of U.T.Veterinary Council(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				300.00
26 2405 (A) 00 001 01 01 13	12	13	02827	11.00
26 Fisheries				
2405 Fisheries				11.00
001 Direction and Administration				
01 Fisheries Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11.00
26 2405 (A) 00 800 04 01 04	26	4	06899	18400.00
26 Fisheries				
2405 Fisheries				18400.00
800 Other expenditure				
04 Wel&relf f fm durg lean season&nl calami				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				18400.00
26 2405 (A) 00 911 01 00 50	15	80	04244	250000.00
26 Fisheries				
2405 Fisheries				250000.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				250000.00
24 2406 (C) 01 102 01 01 02	06	121	01114	250.00
24 Agriculture				
2406 Forestry and Wildlife				250.00
01 C Forestry				
102 Social and Farm Forestry				
01 Social Forestry				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				250.00
10 2515 (F) 00 911 01 00 00	15	7	04154	24520.00

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10 2515 00 911 01 00 00				
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				24520.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				24520.00
10 2575 (G) 60 911 01 00 00		6	04066	4870.00
10 District Administration				
2575 Other Special Area Programmes				4870.00
60 G Others				
911 Deduct Recoveries	27	39	07386	1362078.00
00 DEDUCT RECOVERIES[PLAN]				1362078.00
HEAD-WISE TOTAL				1366948.00
10 2575 (G) 60 911 01 00 31 Grants-in-Ai	12	13	03074	727377.00
10 District Administration				
2575 Other Special Area Programmes				727377.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				727377.00
29 2801 (A) 05 001 01 01 01 Salaries	29	15	07899	5918.00
29 Electricity				
2801 Power				5918.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5918.00
29 2801 (A) 05 001 02 01 01 Salaries	06	206	01270	6654.00
29 Electricity				
2801 Power				6654.00
05 A Transmission and Distribution				
001 Direction and Administration	18	12	04461	1565.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				1565.00
HEAD-WISE TOTAL				8219.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	01	2	00052	550.00
29 Electricity		3	00069	1650.00

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29 2801 05 001 02 01 11 Domestic T.E				
2801 Power				2200.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2200.00
29 2801 (A) 05 001 02 01 13 O.E.	19	538	04794	386.00
29 Electricity				386.00
2801 Power				
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				386.00
29 2801 (A) 05 800 04 01 11 Domestic T.E	01	4	00068	1650.00
29 Electricity				1650.00
2801 Power				
05 A Transmission and Distribution				
800 Other expenditure				
04 Estt.of Computer based syst.moni.Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1650.00
29 2801 (A) 05 911 02 00 11 Domestic T.E	08	378	02117	837.00
29 Electricity				837.00
2801 Power				
05 A Transmission and Distribution				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				837.00
22 2851 (E) 00 911 01 00 31 Grants-in-Ai	19	8	05109	386890.00
22 Cooperation				386890.00
2851 Village and Small Industries				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				386890.00
16 3054 (J) 04 911 01 00 00	07	5	02026	494514.00
16 Public Works				494514.00
3054 Roads & Bridges				
04 J District and Other Roads				
911 Deduct Recoveries	27	44	07216	14666.00

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16 3054 04 911 01 00 00 00 DEDUCT RECOVERIES[PLAN]				14666.00
HEAD-WISE TOTAL				509180.00
23 3454 (A) 02 001 01 01 11 Domestic T.E	11	22	02545	347.00
23 Statistics				347.00
3454 Survey and Statistics				347.00
02 A Surveys and Statistics				
001 Direction and Administration				
01 Directorate of Economics and Statistics				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				347.00
16 4059 (AA) 01 001 01 01 01 Salaries	07	147	01917	5666.00
16 Public Works				5666.00
4059 Capital Outlay on Public Works				5666.00
01 AA Office Buildings				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5666.00
16 4059 (AA) 01 901 01 00 00	11	148	02584	1478.00
16 Public Works				1478.00
4059 Capital Outlay on Public Works				1478.00
01 AA Office Buildings				
901 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1478.00
16 4215 (BB) 02 001 01 01 01 Salaries		149	02636	7299.00
16 Public Works				7299.00
4215 Capital Outlay on Water Supply and Sanitatio				7299.00
02 BB Sewerage and Sanitation				
001 Direction and Administration				
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7299.00
29 4801 (AA) 05 800 48 01 11 Domestic T.E	01	5	00067	1650.00
29 Electricity				1650.00
4801 Capital Outlay on Power Projects				1650.00
05 AA Transmission and Distribution				
800 Other expenditure	13	48	03194	1498.00

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29 4801 05 800 48 01 11 Domestic T.E				
48 Erect./Estt./Upgrdn...EHT lines in UT				1498.00
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3148.00
29 4801 (AA) 05 901 01 00 01 Salaries	06	366	01305	14836.00
29 Electricity				
4801 Capital Outlay on Power Projects				14836.00
05 AA Transmission and Distribution				
901 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				14836.00
29 4801 (AA) 05 913 01 00 00		35	01214	1656.00
29 Electricity				
4801 Capital Outlay on Power Projects				1656.00
05 AA Transmission and Distribution				
913 Deduct value credited to suspen	23	46	06385	2181.00
01 Deduct value cr.to suspense St		44	06398	8623.00
00 [NON-PLAN]		48	06406	37378.00
				48182.00
	27	50	07196	9255.00
				9255.00
HEAD-WISE TOTAL				59093.00
31 7610 (AA) 00 202 02 07 55 Loans, Advan	13	03	03301	15000.00
31 Loans to Govt Servants				
7610 Loans to Government Servants etc.				15000.00
202 Advances for purchase of Motot Conveyanc				
02 Advances for purchase of Othe motor Conv				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				15000.00
31 7610 (AA) 00 204 01 07 55 Loans, Advan		385	03157	500.00
31 Loans to Govt Servants		377	03158	500.00
7610 Loans to Government Servants etc.				
204 Advances for purchase of Computers				1000.00
01 Advances for purchase of Computers				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				1000.00
00 8658 00 101 18 00 00	16	BA218	04395	6439427.00

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00 8658 00 101 18 00 00 8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				6439427.00
18 CDA(P), Allahabad, Uttrapradesh				
HEAD-WISE TOTAL				6439427.00
00 8658 00 101 36 00 00 8658 Suspense Accounts.	13	BA222	03362	130000.00
101 Pay Accounts Office Suspense				130000.00
36 Pay & Accounts Dept. BSF, New Delhi				
HEAD-WISE TOTAL				130000.00
00 8658 00 101 39 00 00 8658 Suspense Accounts.	28	BA223	07525	17980.00
101 Pay Accounts Office Suspense				17980.00
39 FA&CAO, South Central Rly,Secndrabad				
HEAD-WISE TOTAL				17980.00
GRAND TOTAL				31582358.00