

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: MAY, 2012

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
02 2012 (A) 03 090 01 01 13 O.E.	03	4	00277	850.00
02 Administrator				850.00
2012 Administrator of Union Territories				850.00
03 A Administrator of Union Territories				850.00
090 Secretariat	18	6	04048	850.00
01 Secretariat				850.00
01 Puducherry Region[NON-PLAN]				850.00
HEAD-WISE TOTAL				1700.00
04 2014 (A) 00 105 01 01 01 Salaries	09	07	01637	4790.00
04 Administration of Justice				4790.00
2014 Administration of Justice				4790.00
105 Civil and Session Courts				1447.00
01 District Headquarters Court	23	8	05395	17177.00
01 Puducherry Region[NON-PLAN]		9	05485	18624.00
HEAD-WISE TOTAL				23414.00
04 2014 (A) 00 105 01 01 11 Domestic T.E	31	11	07539	1800.00
04 Administration of Justice				1800.00
2014 Administration of Justice				1800.00
105 Civil and Session Courts				1800.00
01 District Headquarters Court				1800.00
01 Puducherry Region[NON-PLAN]				1800.00
HEAD-WISE TOTAL				1800.00
04 2014 (A) 00 105 01 01 13 O.E.	09	6	01577	913.00
04 Administration of Justice				913.00
2014 Administration of Justice				913.00
105 Civil and Session Courts				343.00
01 District Headquarters Court	30	10	07111	343.00
01 Puducherry Region[NON-PLAN]				343.00
	31	12	07448	48.00
				48.00
HEAD-WISE TOTAL				1304.00
04 2014 (A) 00 105 02 01 01 Salaries	24	5	05774	5467.00
04 Administration of Justice				5467.00
2014 Administration of Justice				5467.00
105 Civil and Session Courts				14331.00
02 Subordinate Courts	31	1	07606	14331.00

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04 2014 00 105 02 01 01	Salaries				
01	Puducherry Region[NON-PLAN]				14331.00
	HEAD-WISE TOTAL				19798.00
04 2014 (A) 00 105 02 01 13	O.E.	03	3	00203	67.00
04	Administration of Justice				67.00
2014	Administration of Justice				
105	Civil and Session Courts				
02	Subordinate Courts	07	4	00919	150.00
01	Puducherry Region[NON-PLAN]				150.00
	HEAD-WISE TOTAL				217.00
04 2014 (A) 00 117 01 01 13	O.E.	11	27	02260	198.00
04	Administration of Justice				198.00
2014	Administration of Justice				
117	Family Courts				
01	Family Courts				
01	Puducherry Region[NON-PLAN]				
	HEAD-WISE TOTAL				198.00
05 2015 (A) 00 102 01 01 11	Domestic T.E	24	3	05801	16621.00
05	Election				16621.00
2015	Elections				
102	Electoral Officers				
01	Electoral Officers				
01	Puducherry Region[NON-PLAN]				
	HEAD-WISE TOTAL				16621.00
07 2040 (A) 00 001 01 01 01	Salaries	10	5	02182	301353.00
07	Sales Tax				301353.00
2040	Sales Tax				
001	Direction and Administration				
01	Commercial Taxes Department				
01	Puducherry Region[NON-PLAN]				
	HEAD-WISE TOTAL				301353.00
09 2052 (A) 00 090 01 01 01	Salaries	30	34	07150	3760.00
09	Secretariat				3760.00
2052	Secretariat - General Services				
090	Secretariat				
01	Chief Secretariat				
01	Puducherry Region[NON-PLAN]				
	HEAD-WISE TOTAL				3760.00
09 2052 (A) 00 090 01 01 13	O.E.		35	07096	123.00

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09	2052	00 090 01 01 13	O.E.				
09		Secretariat					
2052		Secretariat - General Services					123.00
090		Secretariat					
01		Chief Secretariat					
01		Puducherry Region[NON-PLAN]					
	HEAD-WISE	TOTAL					123.00
11	2054 (A)	00 095 01 01 01	Salaries	03	DA7799	00352	10571.00
11		Treasury and Accts Admn					
2054		Treasury and Accounts Administration					10571.00
095		Directorate of Accounts and Treasuries					
01		Establishment					
01		Puducherry Region[NON-PLAN]					
	HEAD-WISE	TOTAL					10571.00
11	2054 (A)	00 911 02 00 00		18	7	04178	8454.00
11		Treasury and Accts Admn					
2054		Treasury and Accounts Administration					8454.00
911		Deduct Recoveries					
00		DEDUCT RECOVERIES[NON-PLAN]					
	HEAD-WISE	TOTAL					8454.00
11	2054 (A)	00 911 02 00 01	Salaries	09	3	01807	139812.00
11		Treasury and Accts Admn					
2054		Treasury and Accounts Administration					139812.00
911		Deduct Recoveries					
00		DEDUCT RECOVERIES[NON-PLAN]					
	HEAD-WISE	TOTAL					139812.00
12	2055 (A)	00 104 01 01 01	Salaries	04	58	00620	3400.00
12		Police					
2055		Police					3400.00
104		Special Police					
01		Establishment					
01		Puducherry Region[NON-PLAN]					
	HEAD-WISE	TOTAL					3400.00
12	2055 (A)	00 115 01 01 01	Salaries	09	66	01722	9163.00
12		Police					
2055		Police					9163.00
115		Modernisation of Police Force					
01		Modernisation of Police Force					
01		Puducherry Region[PLAN]					
	HEAD-WISE	TOTAL					9163.00
13	2056 (A)	00 101 01 01 13	O.E.	21	4	04770	56564.00

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13 2056 00 101 01 01 13 O.E.				
13 Jail				
2056 Jails				56564.00
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				56564.00
13 2056 (A) 00 101 02 01 01 Salaries	10	3	01913	463.00
13 Jail				
2056 Jails				463.00
101 Jails				
02 Improvement to Jail				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				463.00
16 2059 (A) 80 001 01 01 01 Salaries	03	24	00242	300.00
16 Public Works				
2059 Public Works				300.00
80 A General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
16 2059 (A) 80 001 02 01 01 Salaries	08	8	01304	2100.00
16 Public Works				
2059 Public Works				2100.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2100.00
16 2059 (A) 80 001 02 01 13 O.E.	15	2	02920	550.00
16 Public Works				
2059 Public Works				550.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				550.00
15 2071 (A) 01 101 01 07 04 Pensionary C	10	1	02071	12952.00
15 Retirement Benefits				
2071 Pension and other retirement				12952.00
01 A Civil				
101 Superannuation and Retirement allowances				
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				12952.00
15 2071 (A) 01 104 01 07 04 Pensionary C	26	BA216	06367	109224.00

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15 2071 01 104 01 07 04 Pensionary C				
15 Retirement Benefits				
2071 Pension and other retirement				109224.00
01 A Civil				
104 Gratuities				
01 Gratuities				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				109224.00
15 2071 (A) 01 117 01 07 04 Pensionary C	03	20	00293	1667.00
15 Retirement Benefits				
2071 Pension and other retirement				1667.00
01 A Civil				
117 New Pension Scheme	05	31	00878	3334.00
01 Govt contribution to N.P.S.				
07 All Regions[NON-PLAN]				3334.00
	15	239	02994	4740.00
		243	02995	4740.00
				9480.00
	22	24	05218	109957.00
				109957.00
	31	24	07533	1610.00
				1610.00
HEAD-WISE TOTAL				126048.00
17 2202 (A) 01 101 01 01 01 Salaries	04	6	00655	8570.00
17 Education				
2202 General Education				8570.00
01 A Elementary Education				
101 Government Primary Schools	10	7	01893	225.00
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				225.00
	11	9	02300	1392.00
				1392.00
	15	8	02930	798.00
				798.00
	21	10	04572	27.00

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17 2202 01 101 01 01 01 Salaries				27.00
HEAD-WISE TOTAL				11012.00
17 2202 (A) 01 101 02 01 01 Salaries	15	9	02871	62.00
17 Education				62.00
2202 General Education				
01 A Elementary Education				
101 Government Primary Schools				
02 Pre Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				62.00
17 2202 (A) 01 800 01 01 01 Salaries	16	12	03330	5767.00
17 Education				5767.00
2202 General Education				
01 A Elementary Education				
800 Other expenditure				
01 Universalin of ele edn fo t age gp6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5767.00
17 2202 (A) 01 800 01 01 02 Wages	07	7	00970	1510.00
17 Education				1510.00
2202 General Education				
01 A Elementary Education				
800 Other expenditure				
01 Universalin of ele edn fo t age gp6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1510.00
17 2202 (A) 02 101 01 01 00 Salaries	14	11	02603	600.00
17 Education				600.00
2202 General Education				
02 A Secondary Education				
101 Inspection				
01 Office of the Chief Educational Officer				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
17 2202 (A) 02 109 02 01 01 Salaries	09	9	01623	3020.00
17 Education				3020.00
2202 General Education				
02 A Secondary Education				
109 Government Secondary Schools				
02 Conversion of Secondary School..HSC....				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3020.00
17 2202 (A) 02 109 04 01 01 Salaries	11	8	02299	1392.00

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Head of Account				Dt.	Cl.No.	Ty.No.	Amount
17	2202	02 109 04 01 01	Salaries				
17		Education					
2202		General Education					1392.00
02		A Secondary Education					
109		Government Secondary Schools		21	1	04615	998.00
04		Boys and Girls Secondary Schools					
01		Puducherry Region[NON-PLAN]					998.00
HEAD-WISE TOTAL							2390.00
17	2202 (A)	02 109 08 01 01	Salaries	09	11	01588	1074.00
17		Education					
2202		General Education					1074.00
02		A Secondary Education					
109		Government Secondary Schools					
08		Opening of new HS & Improvement.. HS..					
01		Puducherry Region[PLAN]					
HEAD-WISE TOTAL							1074.00
17	2202 (A)	02 109 14 01 34	Schol.& Stip	18	3	04161	7000.00
17		Education					
2202		General Education					7000.00
02		A Secondary Education					
109		Government Secondary Schools					
14		Incentive to all school student 6-12					
01		Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL							7000.00
17	2202 (A)	02 911 01 00 00		11	34	02427	43060.00
17		Education					
2202		General Education					43060.00
02		A Secondary Education					
911		Deduct Recoveries					
00		DEDUCT RECOVERIES[PLAN]					
HEAD-WISE TOTAL							43060.00
17	2202 (A)	03 103 01 01 01	Salaries	04	11	00711	48520.00
17		Education					
2202		General Education					48520.00
03		A University and Higher Education					
103		Government Colleges and Institu		09	13	01734	11842.00
01		Kanchi Mamunivar Centre for PG			12	01774	44476.00
01		Puducherry Region[NON-PLAN]					56318.00
HEAD-WISE TOTAL							104838.00
17	2202 (A)	03 103 10 01 01	Salaries		10	01680	6296.00

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17 2202 03 103 10 01 01 Salaries				
17 Education				
2202 General Education				6296.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6296.00
17 2202 (A) 03 107 02 01 34 Schol.& Stip	14	3	02608	1000.00
17 Education				
2202 General Education				1000.00
03 A University and Higher Education				
107 Scholarships				
02 Incentive awards to student studying..				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1000.00
17 2202 (A) 80 001 01 01 01 Salaries	04	17	00611	2677.00
17 Education				
2202 General Education				2677.00
80 A General				
001 Direction and Administration				
01 Directorate of Education				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2677.00
17 2202 (A) 80 911 01 00 0	11	1	02338	4200.00
17 Education				
2202 General Education				4200.00
80 A General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				4200.00
17 2202 (A) 80 911 01 00 00	02	02	00043	750.00
17 Education		2	00045	870.00
2202 General Education				
80 A General				1620.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	03	4	00313	4240.00
		43	00324	6000.00
				10240.00
	18	2	04039	480.00
				480.00
	21	4	04601	500.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 80 911 01 00 00		3	04616	1000.00
				1500.00
	30	4	07138	2000.00
				2000.00
HEAD-WISE TOTAL				15840.00
17 2202 (A) 80 911 01 00 13	29	08	06861	7000.00
17 Education				7000.00
2202 General Education				7000.00
80 A General				7000.00
911 Deduct Recoveries				7000.00
00 DEDUCT RECOVERIES[PLAN]				7000.00
HEAD-WISE TOTAL				7000.00
17 2202 (A) 80 911 01 00 34		07	06821	3500.00
17 Education				3500.00
2202 General Education				3500.00
80 A General				3500.00
911 Deduct Recoveries				3500.00
00 DEDUCT RECOVERIES[PLAN]				3500.00
HEAD-WISE TOTAL				3500.00
17 2202 (A) 80 911 02 00 00	04	16	00621	3750.00
17 Education				3750.00
2202 General Education				3750.00
80 A General				3750.00
911 Deduct Recoveries	08	18	01450	173463.00
00 DEDUCT RECOVERIES[NON-PLAN]				173463.00
	11	1	02318	2500.00
				2500.00
HEAD-WISE TOTAL				179713.00
17 2204 (C) 00 102 01 01 01	15	8	02870	52.00
17 Education				52.00
2204 Sports and Youth Welfare				52.00
102 Youth Welfare Programmes for students				52.00
01 National Cadet Corps				52.00
01 Puducherry Region[NON-PLAN]				52.00
HEAD-WISE TOTAL				52.00
17 2204 (C) 00 102 01 01 20	18	9	04067	1338.00
				1338.00

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17 2204 00 102 01 01 20 Other Admv.E				
17 Education				
2204 Sports and Youth Welfare				1338.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1338.00
17 2205 (D) 00 107 02 01 00	09	19	01641	5253.00
17 Education				
2205 Art and Culture				5253.00
107 Museums				
02 Imp t Mus/Re cen&strg of Nehru Sci Centr				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5253.00
17 2205 (D) 00 789 02 01 20 Other Admv.E	31	37	07605	14000.00
17 Education				
2205 Art and Culture				14000.00
789 Special component plan for S.C.				
02 Promon o Open air cult activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14000.00
17 2205 (D) 00 800 01 01 50 O. C.	28	32	06704	308840.00
17 Education				
2205 Art and Culture				308840.00
800 Other Expenditure				
01 Int St exc o cu tps&GIA to vol cul insti				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				308840.00
17 2205 (D) 00 911 01 00 00	24	28	05765	3120.00
17 Education				
2205 Art and Culture				3120.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3120.00
17 2205 (D) 00 911 02 00 00		29	05742	575.00
17 Education				
2205 Art and Culture				575.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				575.00
18 2210 (A) 01 001 01 01 01 Salaries	31	36	07476	300.00

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18 2210 01 001 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				300.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 D.H.F.W.S.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
18 2210 (A) 01 102 01 01 01 Salaries	03	4	00315	5146.00
18 Medical				
2210 Medical and Public Health				5146.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5146.00
18 2210 (A) 01 102 01 01 21 Supplies & M		3	00361	13854.00
18 Medical				
2210 Medical and Public Health				13854.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
01 Employees' State Insurance				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13854.00
18 2210 (A) 01 110 01 01 01 Salaries		16	00342	9040.00
18 Medical				
2210 Medical and Public Health				9040.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	07	17	00996	4483.00
01 General Hospital				
01 Puducherry Region[NON-PLAN]				4483.00
	15	19	03001	5325.00
				5325.00
HEAD-WISE TOTAL				18848.00
18 2210 (A) 01 110 01 01 50 O. C.	30	21	07106	250.00
18 Medical				
2210 Medical and Public Health				250.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				250.00
18 2210 (A) 01 110 02 01 01 Salaries	02	22	00117	24894.00

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18 2210 01 110 02 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				24894.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt. women&children hospit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24894.00
18 2210 (A) 01 110 09 01 13 O.E.	14	1	02595	310.00
18 Medical				
2210 Medical and Public Health				310.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	24	2	05666	30.00
09 Government Pharmacy				
01 Puducherry Region[NON-PLAN]				30.00
HEAD-WISE TOTAL				340.00
18 2210 (A) 01 110 15 01 01 Salaries	09	4	01752	21066.00
18 Medical				
2210 Medical and Public Health				21066.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
15 Improve to G.H. for chest diseases				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				21066.00
18 2210 (A) 06 107 01 01 01 Salaries	16	14	03295	2311.00
18 Medical				
2210 Medical and Public Health				2311.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2311.00
18 2210 (A) 06 107 01 01 13 O.E.		15	03226	220.00
18 Medical				
2210 Medical and Public Health				220.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				220.00
16 2215 (B) 02 001 01 01 01 Salaries	02	140	00105	15236.00

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16 2215 02 001 01 01 01 Salaries				
16 Public Works				
2215 Water Supply and Sanitation				15236.00
02 B Sewerage and Sanitation				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				15236.00
06 2216 (E) 03 911 01 00 00		13	00093	10000.00
06 Revenue and Food		15	00094	10000.00
2216 Housing				
03 E Rural Housing				20000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	28	23	06644	10000.00
				10000.00
HEAD-WISE TOTAL				30000.00
10 2217 (D) 80 001 01 01 13 O.E.	24	5	05743	600.00
10 District Administration				
2217 Urban Development				600.00
80 D General				
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
17 2225 (F) 01 277 01 01 34 Schol.& Stip	14	1	02613	1250.00
17 Education		2	02635	2750.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 F Welfare of Scheduled Castes				4000.00
277 Education				
01 Aw o pre-mat sch to OEBC students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4000.00
21 2225 (A) 01 911 01 00 00	02	15	00123	40000.00
21 Social Welfare		14	00132	81350.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Welfare of Scheduled Castes				121350.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	11	18	02316	2250.00
		17	02341	4800.00
		19	02403	19000.00
				26050.00
HEAD-WISE TOTAL	24	20	05820	35500.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
21 2225 01 911 01 00 00				35500.00
	28	24	06667	59100.00
				59100.00
	29	23	06908	24180.00
				24180.00
	30	25	07285	31300.00
				31300.00
HEAD-WISE TOTAL				297480.00
21 2225 (A) 03 911 01 00 00	29	9	07011	330123.00
21 Social Welfare				330123.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				330123.00
03 A Welfare of Backward Classes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				330123.00
20 2230 (A) 01 103 01 01 13 O.E.	24	9	05750	896.00
20 Labour and Employment				896.00
2230 Labour and Employment				896.00
01 A Labour				
103 General Labour Welfare				
01 Strg o enfmt machi&imple of v lab laws				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				896.00
20 2230 (A) 03 101 02 01 00	07	3	00948	590.00
20 Labour and Employment				590.00
2230 Labour and Employment				590.00
03 A Training				
101 Industrial Training Institutes				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				590.00
21 2235 (B) 02 101 12 01 50 O. C.	31	10	07627	29400.00
21 Social Welfare		11	07631	31500.00
2235 Social Security and Welfare		9	07656	68200.00

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21 2235 02 101 12 01 50	O. C.				
02 B Social Welfare					
101 Welfare of handicapped					129100.00
12 Paymt of fin ass to disabled persons					
01 Puducherry Region[PLAN]					
HEAD-WISE	TOTAL				129100.00
21 2235 (B) 02 102 10 01 50	O. C.	07	1	00939	450.00
21 Social Welfare					
2235 Social Security and Welfare					450.00
02 B Social Welfare					
102 Child Welfare					
10 In chi dev ser sch-Spl.Nutri Program(CSS					
01 Puducherry Region[C.S.S]					
HEAD-WISE	TOTAL				450.00
21 2235 (B) 02 104 03 01 04	Pensionary C		5	00955	800.00
21 Social Welfare			4	01134	477000.00
2235 Social Security and Welfare					
02 B Social Welfare					477800.00
104 Welfare of aged					
03 Old age and widow pension		11	6	02529	5167000.00
01 Puducherry Region[PLAN]					5167000.00
HEAD-WISE	TOTAL				5644800.00
21 2235 (B) 02 106 04 01 13	O.E.		2	02246	140.00
21 Social Welfare					
2235 Social Security and Welfare					140.00
02 B Social Welfare					
106 Correctional Services					
04 Beggar Home					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE	TOTAL				140.00
21 2235 (B) 02 911 01 00 00		31	8	07447	46.00
21 Social Welfare			12	07596	10000.00
2235 Social Security and Welfare			13	07614	20000.00
02 B Social Welfare					
911 Deduct Recoveries					30046.00
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE	TOTAL				30046.00
21 2235 (B) 02 911 01 00 01	Salaries		7	07546	2500.00
21 Social Welfare					
2235 Social Security and Welfare					2500.00
02 B Social Welfare					
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE	TOTAL				2500.00
21 2235 (B) 60 107 01 01 04	Pensionary C	11	2	02371	7097.00

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21 2235 60 107 01 01 04 Pensionary C				
21 Social Welfare				
2235 Social Security and Welfare				7097.00
60 B Other social security&welfare progra				
107 Swatantra Sainik Samman pension	26	BA217	06308	10000.00
01 Swatantra Sainik Samman Pension schemes				
01 Puducherry Region[NON-PLAN]				10000.00
HEAD-WISE TOTAL				17097.00
21 2235 (B) 60 110 01 01 01 Salaries	10	2	02004	3954.00
21 Social Welfare				
2235 Social Security and Welfare				3954.00
60 B Other social security&welfare progra				
110 Other Schemes				
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3954.00
21 2236 (C) 02 101 02 01 00	07	2	00969	1500.00
21 Social Welfare				
2236 Nutritious Food				1500.00
02 C Distribn of nutritious food&beverage				
101 Special Nutrition Programmes				
02 Nutri compo of integ child dev services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1500.00
06 2245 (F) 02 911 02 00 00	03	10	00394	40000.00
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				40000.00
02 F Floods				
911 Deduct Recoveries	10	6	02203	800000.00
00 DEDUCT RECOVERIES[NON-PLAN]				800000.00
	22	8	05034	2500.00
				2500.00
HEAD-WISE TOTAL				842500.00
24 2245 02 101 01 01 50 O. C.	30	10	07406	606680.00
24 Agriculture				
2245 Relief on Account of Natural Calamities				606680.00
02 Floods				
101 Gratuitous Relief				
01 Relief to Farmers due to sudden rainfall				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				606680.00
10 2250 (E) 00 103 02 01 01 Salaries	07	1	00976	2100.00

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10	2250	00 103 02 01 01	Salaries				
10		District Administration					
2250		Other Social Services					2100.00
103		Upkeep of Shrines					
02		Contribn to renov&spl repairs to temples					
01		Puducherry Region[PLAN]					
		HEAD-WISE TOTAL					2100.00
10	2250 (E)	00 912 01 00 00		16	171	03394	9234.00
10		District Administration					
2250		Other Social Services					9234.00
912		Deduct amount recovered frm Temples					
01		Deduct amount recovered from Temples					
00		[NON-PLAN]					
		HEAD-WISE TOTAL					9234.00
24	2401 (A)	00 105 01 01 01	Salaries	10	2	02015	5037.00
24		Agriculture					
2401		Crop Husbandry					5037.00
105		Manures and Fertilizers					
01		Simple Manurial trials					
01		Puducherry Region[NON-PLAN]					
		HEAD-WISE TOTAL					5037.00
24	2401 (A)	00 109 03 01 01	Salaries	18	7	04041	520.00
24		Agriculture					
2401		Crop Husbandry					520.00
109		Extension and Farmers' Training					
03		Inte extn proj u trg & visit system					
01		Puducherry Region[NON-PLAN]					
		HEAD-WISE TOTAL					520.00
24	2401 (A)	00 109 04 01 01	Salaries	15	4	03046	9311.00
24		Agriculture					
2401		Crop Husbandry					9311.00
109		Extension and Farmers' Training					
04		Multiple Cropping Programme					
01		Puducherry Region[NON-PLAN]					
		HEAD-WISE TOTAL					9311.00
24	2401 (A)	00 800 07 01 50	O. C.	30	8	07251	18271.00
24		Agriculture					
2401		Crop Husbandry					18271.00
800		Other Expenditure					
07		Sch f setg u o relf fd to pro as t farme					
01		Puducherry Region[PLAN]					
		HEAD-WISE TOTAL					18271.00
24	2402 (B)	00 001 01 01 01	Salaries	10	3	02019	5383.00

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24 2402 00 001 01 01 01	Salaries				
24 Agriculture					
2402 Soil and Water Conservation					5383.00
001 Direction and Administration					
01 Soil and Input Analysis		22	4	05149	26577.00
01 Puducherry Region[NON-PLAN]					26577.00
HEAD-WISE TOTAL					31960.00
25 2403 (A) 00 800 01 01 01	Salaries	31	42	07475	300.00
25 Animal Husbandry					
2403 Animal Husbandry					300.00
800 Other Expenditure					
01 Estt of U.T.Veterinary Council(CSS)					
01 Puducherry Region[C.S.S]					
HEAD-WISE TOTAL					300.00
22 2404 (D) 00 001 01 01 01	Salaries	11	6	02293	1200.00
22 Cooperation					
2404 Dairy Development					1200.00
001 Direction and Administration					
01 Dairying					
01 Puducherry Region[NON-PLAN]					
HEAD-WISE TOTAL					1200.00
26 2405 (A) 00 911 01 00 00		16	3	03584	4302000.00
26 Fisheries					
2405 Fisheries					4302000.00
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE TOTAL					4302000.00
22 2425 (A) 00 911 01 00 00		23	7	05535	84579.00
22 Cooperation					
2425 Co-operation					84579.00
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE TOTAL					84579.00
10 2515 (F) 00 911 01 00 00		29	8	06956	80291.00
10 District Administration					
2515 OTHER RURAL DEV. PROGRAMME					80291.00
911 Deduct Recoveries					
00 DEDUCT RECOVERIES[PLAN]					
HEAD-WISE TOTAL					80291.00
10 2575 (G) 60 911 01 00 20	Other Admv.E		7	07066	1641733.00

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10 2575 60 911 01 00 20 Other Admv.E				
10 District Administration				
2575 Other Special Area Programmes				1641733.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				1641733.00
16 2702 (H) 02 001 02 01 11 Domestic T.E	18	12	04022	126.00
16 Public Works				
2702 Minor Irrigation				126.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				126.00
29 2801 (A) 05 001 02 01 01 Salaries	24	434	05785	7800.00
29 Electricity				
2801 Power				7800.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7800.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	07	10	00967	1338.00
29 Electricity				
2801 Power				1338.00
05 A Transmission and Distribution				
001 Direction and Administration	24	17	05748	826.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				826.00
HEAD-WISE TOTAL				2164.00
29 2801 (A) 05 001 02 01 13 O.E.	15	532	03053	10075.00
29 Electricity				
2801 Power				10075.00
05 A Transmission and Distribution				
001 Direction and Administration	24	533	05736	295.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				295.00
HEAD-WISE TOTAL				10370.00
29 2801 (A) 80 800 01 01 27 Minor Works,	07	9	00980	2514.00

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29 2801 80 800 01 01 27 Minor Works,				
29 Electricity				
2801 Power				2514.00
80 A General				
800 Other Expenditure				
01 Prov.of Elect.Works in Gov.Dept..Buildin				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2514.00
28 2851 (A) 00 001 03 01 13 O.E.	14	12	02591	259.00
28 Industries				
2851 Village and Small Industries				259.00
001 Direction and Administration				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				259.00
28 2851 (A) 00 104 01 01 50 O. C.		11	02730	30491.00
28 Industries				
2851 Village and Small Industries				30491.00
104 Handicraft Industries				
01 Development of Handicrafts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				30491.00
28 2851 (A) 00 911 01 00 00	02	3	00076	6900.00
28 Industries				
2851 Village and Small Industries				6900.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				6900.00
16 3054 (J) 80 001 01 01 01 Salaries	11	40	02296	1260.00
16 Public Works				
3054 Roads & Bridges				1260.00
80 J General				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1260.00
16 3054 (J) 80 911 01 00 00	16	13	03257	694.00
16 Public Works				
3054 Roads & Bridges				694.00
80 J General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				694.00
09 3451 (C) 00 091 02 01 01 Salaries	17	2	03686	2096.00

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09 3451 00 091 02 01 01 Salaries				
09 Secretariat		1	03765	9158.00
3451 Secretariat Economic Services				-----
091 Attached Offices				11254.00
02 Introduction of e-Governanace				-----
01 Puducherry Region[PLAN]				-----
HEAD-WISE TOTAL				11254.00
06 3456 (H) 00 001 01 01 11 Domestic T.E	16	33	03327	5198.00
06 Revenue and Food				-----
3456 Civil Supplies				5198.00
001 Direction and Administration				-----
01 Directorate of Civil Supplies				-----
01 Puducherry Region[NON-PLAN]				-----
HEAD-WISE TOTAL				5198.00
16 4059 (AA) 01 001 01 01 01 Salaries	09	5	01552	323.00
16 Public Works				-----
4059 Capital Outlay on Public Works				323.00
01 AA Office Buildings				-----
001 Direction and Administration				-----
01 Establishment				-----
01 Puducherry Region[PLAN]				-----
HEAD-WISE TOTAL				323.00
16 4059 (AA) 01 901 01 00 00	15	143	02937	1200.00
16 Public Works				-----
4059 Capital Outlay on Public Works				1200.00
01 AA Office Buildings				-----
901 Deduct Recoveries	16	10	03278	1656.00
00 DEDUCT RECOVERIES[PLAN]		11	03294	2296.00
		14	03298	2332.00
		12	03309	3026.00

				9310.00

HEAD-WISE TOTAL				10510.00
16 4215 (BB) 02 001 01 01 01 Salaries	08	142	01352	9843.00
16 Public Works				-----
4215 Capital Outlay on Water Supply and Sanitatio				9843.00
02 BB Sewerage and Sanitation				-----
001 Direction and Administration				-----
01 Executive Establishments				-----
01 Puducherry Region[PLAN]				-----
HEAD-WISE TOTAL				9843.00
29 4801 (AA) 05 913 01 00 00		21	01394	31637.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 4801 05 913 01 00 00				
29 Electricity				
4801 Capital Outlay on Power Projects				31637.00
05 AA Transmission and Distribution				
913 Deduct value credited to suspen	11	23	02244	129.00
01 Deduct value cr.to suspense St		25	02340	4461.00
00 [NON-PLAN]				4590.00
	28	27	06610	3751.00
				3751.00
	29	31	06895	15546.00
		29	06899	17444.00
				32990.00
	30	33	07134	1603.00
				1603.00
HEAD-WISE TOTAL				74571.00
16 5054 (GG) 04 800 03 01 01 Salaries	29	04	06768	300.00
16 Public Works				
5054 Capital Outlay on Roads and Bridges				300.00
04 GG District and other Roads				
800 Other expenditure				
03 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				300.00
00 8658 00 101 17 00 00	04	BA214	00851	994911.00
8658 Suspense Accounts.		BA215	00860	2534992.00
101 Pay Accounts Office Suspense		BA212	00861	3025827.00
17 Central Pension A/c Office(CPAO),ND				6555730.00
HEAD-WISE TOTAL				6555730.00
00 8658 00 101 20 00 00	16	BA213	03505	293117.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				293117.00
20 PAO,Min.of Ship&trans,MORTH[N.H.],B'lore				
HEAD-WISE TOTAL				293117.00
00 8658 00 101 60 00 00	07	36	00929	295.00

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00 8658 00 101 60 00 00				
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				295.00
60 Postal Life Insurance				
HEAD-WISE TOTAL				295.00
GRAND TOTAL ----- >>>>>>				22838802.00