

GOVERNMENT OF PUDUCHERRY  
 Directorate of Accounts and Treasuries  
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: NOVEMBER, 2012

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
02 2012 (A) 03 090 01 01 11 Domestic T.E	19	23	03061	1369.00
02 Administrator				
2012 Administrator of Union Territories				1369.00
03 A Administrator of Union Territories				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1369.00
02 2012 (A) 03 090 01 01 13 O.E.	20	26	03361	364.00
02 Administrator		25	03375	850.00
2012 Administrator of Union Territor		24	03391	1700.00
03 A Administrator of Union Territories				
090 Secretariat				2914.00
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2914.00
03 2013 (A) 00 800 01 01 13 O.E.	05	29	00549	3069.00
03 Council of Minister				
2013 Council of Ministers				3069.00
800 Other Expenditure				
01 O/o the Chief Minister&other Mi	26	31	04941	3394.00
01 Puducherry Region[NON-PLAN]				3394.00
HEAD-WISE TOTAL				6463.00
04 2014 (A) 00 105 01 01 01 Salaries	20	44	03397	2014.00
04 Admimistration of Justice				
2014 Administration of Justice				2014.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2014.00
04 2014 (A) 00 105 01 01 13 O.E.	06	42	00746	1002.00
04 Admimistration of Justice				
2014 Administration of Justice				1002.00
105 Civil and Session Courts				
01 District Headquarters Court	17	43	02940	530.00
01 Puducherry Region[NON-PLAN]				530.00
HEAD-WISE TOTAL				1532.00
04 2014 (A) 00 105 02 01 01 Salaries	06	8	00749	1169.00

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04 2014 00 105 02 01 01				
04 Admimistration of Justice				
2014 Administration of Justice				1169.00
105 Civil and Session Courts				
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1169.00
04 2014 (A) 00 105 02 01 13	O.E.			
04 Admimistration of Justice	07	22	00965	180.00
2014 Administration of Justice		21	00968	223.00
105 Civil and Session Courts				403.00
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]	21	23	03732	230.00
				230.00
HEAD-WISE TOTAL				633.00
06 2029 (A) 00 101 05 01 01				
06 Revenue and Food	22	9	04144	3745.00
2029 Land Revenue		8	04188	8328.00
101 Collection Charges				12073.00
05 O/o the D.C.(Revenue) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12073.00
06 2029 (A) 00 102 04 01 13	O.E.			
06 Revenue and Food	09	83	01522	502.00
2029 Land Revenue				502.00
102 Survey and Settlement Operations				
04 Lan reso mgemt inclu re-sur op&surv trg.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				502.00
06 2039 (C) 00 001 01 01 01				
06 Revenue and Food	02	200	00327	19657.00
2039 State Excise				19657.00
001 Direction and Administration				
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19657.00
07 2040 (A) 00 001 01 01 01				
07 Sales Tax		94	00341	51301.00
2040 Sales Tax				51301.00
001 Direction and Administration				
01 Commercial Taxes Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				51301.00
08 2041 (A) 00 001 02 01 13	O.E.			
	28	920	05543	925.00



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12 2055 00 108 01 01 11 Domestic T.E				
12 Police				7899.00
2055 Police				
108 State Headquarters Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7899.00
16 2059 (A) 80 001 01 01 01 Salaries	07	178	01052	2878.00
16 Public Works				2878.00
2059 Public Works				
80 A General				7351.00
001 Direction and Administration	22	184	04177	
01 Direction				7351.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10229.00
16 2059 (A) 80 001 02 01 01 Salaries	16	201	02647	641.00
16 Public Works				641.00
2059 Public Works				
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				641.00
16 2059 (A) 80 001 02 01 13 O.E.	08	48	01275	360.00
16 Public Works				360.00
2059 Public Works				
80 A General				352.00
001 Direction and Administration	19	9	03036	
02 Execution				352.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				712.00
16 2059 (A) 80 911 02 00 00	06	197	00857	51234.00
16 Public Works				51234.00
2059 Public Works				
80 A General				1135.00
911 Deduct Recoveries	16	199	02658	
00 DEDUCT RECOVERIES [NON-PLAN]		2004	02661	1160.00
				2295.00
HEAD-WISE TOTAL				53529.00
19 2070 (B) 00 115 01 06 01 Salaries	28	10	05589	4300.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount					
19	2070	00	115	01	06	01				Salaries				
19										Inform and Publicity				
2070										Other Administrative Services				4300.00
115										Guest Houses				
01										Government Guest House				
06										New Delhi Region[NON-PLAN]				
										HEAD-WISE TOTAL				4300.00
15	2071	(A)	01	101	01	07	04			Pensionary C	06	4	00829	14774.00
15										Retirement Benefits				
2071										Pension and other retirement				14774.00
01										A Civil				
101									19	Superannuation and Retirement a	BA260	03111		6075.00
01										Superannuation and Retirement a	BA259	03112		6075.00
07										All Regions[NON-PLAN]				
														12150.00
									23		6	04537		6585.00
											BA263	04567		12532.00
														19117.00
										HEAD-WISE TOTAL				46041.00
15	2071	(A)	01	117	01	07	04			Pensionary C	15	94	02302	102.00
15										Retirement Benefits		92	02323	292.00
2071										Pension and other retirement				
01										A Civil				394.00
117										New Pension Scheme				
01									21	Govt contribution to N.P.S.	881	03820		3320.00
07										All Regions[NON-PLAN]				
														3320.00
									30		68	06193		1730.00
														1730.00
										HEAD-WISE TOTAL				5444.00
17	2202	(A)	01	101	01	01	01			Salaries	21	42	03911	13748.00
17										Education				
2202										General Education				13748.00
01										A Elementary Education				
101									30	Government Primary Schools	47	06281		35014.00
01										Boys and Girls Primary Schools				
01										Puducherry Region[NON-PLAN]				35014.00
										HEAD-WISE TOTAL				48762.00
17	2202	(A)	01	800	01	01	02			Wages	07	21	01081	8532.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 01 800 01 01 02				
Wages				
17 Education				+-----+
2202 General Education				8532.00
01 A Elementary Education				+-----+
800 Other expenditure	29	180	05860	1974.00
01 Universalin of ele edn fo t age gp6-14				+-----+
01 Puducherry Region[PLAN]				1974.00
				+-----+
HEAD-WISE TOTAL				10506.00
17 2202 (A) 02 110 01 01 36				
GRANT-IN-AID	19	80	03082	2752.00
17 Education				+-----+
2202 General Education				2752.00
02 A Secondary Education				+-----+
110 Assis to Non-Govt. high schools				
01 Asst. to Non-Government High Schools				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				2752.00
17 2202 (A) 02 911 01 00 00	15	47	02474	10800.00
17 Education				+-----+
2202 General Education				10800.00
02 A Secondary Education				+-----+
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
				+-----+
HEAD-WISE TOTAL				10800.00
17 2202 (A) 03 103 03 01 01	02	93	00332	30058.00
Salaries				+-----+
17 Education				+-----+
2202 General Education				30058.00
03 A University and Higher Education				+-----+
103 Government Colleges and Institutes				
03 Tagore Arts College				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				30058.00
17 2202 (A) 03 103 10 01 01	12	30	01945	30545.00
Salaries				+-----+
17 Education				+-----+
2202 General Education				30545.00
03 A University and Higher Education				+-----+
103 Government Colleges and Institutes				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
				+-----+
HEAD-WISE TOTAL				30545.00
17 2202 (A) 05 800 01 01 20	06	137	00835	18797.00
Other Admv.E				+-----+

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 05 800 01 01 20				
Other Admv.E				
17 Education				18797.00
2202 General Education				
05 A Language Development				
800 Other Expenditure				
01 Set.up of official language dev....				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				18797.00
17 2202 (A) 80 800 02 01 01				
Salaries	19	4	03068	1868.00
17 Education				1868.00
2202 General Education				
80 A General				
800 Other expenditure				
02 Dev of JBB& openg of BB at commune level				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1868.00
17 2202 (A) 80 800 02 01 50				
O. C.	26	5	04904	1000.00
17 Education				1000.00
2202 General Education				
80 A General				
800 Other expenditure				
02 Dev of JBB& openg of BB at commune level				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1000.00
17 2202 (A) 80 911 02 00 00				
Salaries	08	12	01370	12113.00
17 Education				12113.00
2202 General Education				
80 A General				
911 Deduct Recoveries	22	86	04119	1500.00
00 DEDUCT RECOVERIES [NON-PLAN]				1500.00
HEAD-WISE TOTAL				13613.00
17 2203 (B) 00 105 01 01 01				
Salaries	09	19	01697	105076.00
17 Education				105076.00
2203 Technical Education				
105 Polytechnics				
01 Motilal Nehru Government Polyte	30	20	06300	58672.00
01 Puducherry Region[NON-PLAN]				58672.00
HEAD-WISE TOTAL				163748.00
17 2204 (C) 00 102 01 01 20				
Other Admv.E	02	29	00357	184726.00

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17 2204 00 102 01 01 20 Other Admv.E				
17 Education				
2204 Sports and Youth Welfare				184726.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps	07	31	01111	15505.00
01 Puducherry Region[NON-PLAN]				15505.00
	12	32	01965	68631.00
				68631.00
	20	33	03434	4776.00
		34	03518	34639.00
				39415.00
HEAD-WISE TOTAL				308277.00
17 2204 (C) 00 102 02 01 20 Other Admv.E	30	35	06334	128423.00
17 Education				
2204 Sports and Youth Welfare				128423.00
102 Youth Welfare Programmes for students				
02 Dev o NCC Gp Hq&aw o sch to osNCC cadets				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				128423.00
17 2204 (C) 00 102 03 01 00	27	07	05348	13420.00
17 Education				
2204 Sports and Youth Welfare				13420.00
102 Youth Welfare Programmes for students				
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				13420.00
17 2205 (D) 00 107 02 01 20 Other Admv.E	06	138	00757	1420.00
17 Education				
2205 Art and Culture				1420.00
107 Museums				
02 Imp t Mus/Re cen&strg of Nehru Sci Centr				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1420.00
17 2205 (D) 00 789 02 01 20 Other Admv.E		139	00858	52500.00
17 Education				
2205 Art and Culture				52500.00
789 Special component plan for S.C.				
02 Promon o Open air cult activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				52500.00
18 2210 (A) 01 001 01 01 01 Salaries	02	44	00270	1960.00



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18 2210 01 001 01 01 01 Salaries				
18 Medical				1960.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 D.H.F.W.S.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1960.00
18 2210 (A) 01 001 07 01 13 O.E.	26	4	04933	2700.00
18 Medical				2700.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
07 Natnl Iodine Defici disor conl prog(CSS)				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				2700.00
18 2210 (A) 01 110 01 01 50 O. C.	08	94	01304	939.00
18 Medical				939.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				939.00
18 2210 (A) 01 110 03 01 21 Supplies & M	02	10	00278	2300.00
18 Medical				2300.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
03 Mahatma Gandhi Govt Leprosy Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2300.00
18 2210 (A) 01 110 04 01 01 Salaries		52	00307	9677.00
18 Medical				9677.00
2210 Medical and Public Health				
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
04 Government Hospital for Chest Diseases				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9677.00
18 2210 (A) 01 110 13 01 01 Salaries	30	98	06257	12903.00

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18 2210 01 110 13 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				12903.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12903.00
18 2210 (A) 01 110 13 01 21 Supplies & M	08	95	01410	76660.00
18 Medical				
2210 Medical and Public Health				76660.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				76660.00
18 2210 (A) 01 110 14 01 21 Supplies & M	01	160	00056	1102.00
18 Medical				
2210 Medical and Public Health				1102.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
14 Improv to R.G.G.W. & C. Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1102.00
18 2210 (A) 06 107 01 01 13 O.E.	16	89	02651	804.00
18 Medical				
2210 Medical and Public Health				804.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				804.00
16 2215 (B) 02 001 01 01 01 Salaries	14	196	02113	6704.00
16 Public Works				
2215 Water Supply and Sanitation				6704.00
02 B Sewerage and Sanitation				
001 Direction and Administration	15	198	02438	4640.00
01 Establishment				
01 Puducherry Region[NON-PLAN]				4640.00
	16	202	02640	494.00
				494.00
HEAD-WISE TOTAL				11838.00
06 2216 (E) 03 911 01 00 00	06	80	00795	6000.00

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06 2216 03 911 01 00 00				
06 Revenue and Food				+-----+
2216 Housing				6000.00
03 E Rural Housing				+-----+
911 Deduct Recoveries	28	88	05626	10000.00
00 DEDUCT RECOVERIES[PLAN]				+-----+
				10000.00
				+-----+
HEAD-WISE TOTAL				16000.00
10 2216 (C) 80 911 01 00 00	15	20	02594	1294908.00
10 District Administration				+-----+
2216 Housing				1294908.00
80 C General				+-----+
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
				+-----+
HEAD-WISE TOTAL				1294908.00
10 2217 (D) 04 911 01 00 00		21	02562	325692.00
10 District Administration				+-----+
2217 Urban Development				325692.00
04 D Slum Area Improvement				+-----+
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
				+-----+
HEAD-WISE TOTAL				325692.00
10 2217 (D) 05 001 02 01 01	06	19	00781	3573.00
10 District Administration				+-----+
2217 Urban Development				3573.00
05 D Other Urban Development Schemes				+-----+
001 Direction and Administration				
02 Town and Country Planning Department				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				3573.00
10 2217 (D) 80 001 01 01 13	27	18	05250	750.00
10 District Administration				+-----+
2217 Urban Development				750.00
80 D General				+-----+
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				750.00
19 2220 (A) 60 001 01 01 01	20	66	03421	3454.00
19 Inform and Publicity				+-----+
2220 Information and Publicity				3454.00
60 A Others				+-----+
001 Direction and Administration				
01 Directorate of Information and Publicity				
01 Puducherry Region[NON-PLAN]				
				+-----+
HEAD-WISE TOTAL				3454.00
21 2225 (A) 01 001 01 01 01	06	76	00769	2139.00
				+-----+

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21 2225 01 001 01 01 01 Salaries				
21 Social Welfare		74	00771	2272.00
2225 Welfare of Scheduled Castes, Sc		75	00772	2272.00
01 A Welfare of Scheduled Castes		77	00784	3792.00
001 Direction and Administration				
01 Establishment				10475.00
01 Puducherry Region[NON-PLAN]				
	12	79	01886	4544.00
				4544.00
HEAD-WISE TOTAL				15019.00
21 2225 (A) 01 789 01 01 50 O. C.	26	85	04911	1360.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1360.00
01 A Welfare of Scheduled Castes				
789 Special component plan for S.C.				
01 Strg o t Deptt f Welfare of SC & ST				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1360.00
21 2225 (A) 01 911 01 00 00	24	82	04816	40000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				40000.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries	26	81	04995	8700.00
00 DEDUCT RECOVERIES[PLAN]				
				8700.00
HEAD-WISE TOTAL				48700.00
20 2230 (A) 01 102 01 01 01 Salaries	21	1840	03926	20408.00
20 Labour and Employment				
2230 Labour and Employment				20408.00
01 A Labour				
102 Working Conditions and Safety				
01 O/o the Chief Inspector of Factories				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				20408.00
20 2230 (A) 01 103 01 01 13 O.E.	26	67	04888	640.00
20 Labour and Employment				
2230 Labour and Employment				640.00
01 A Labour				
103 General Labour Welfare				
01 Strg o enfmt machi&imple of v lab laws				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				640.00
20 2230 (A) 03 101 02 01 13 O.E.	01	68	00042	568.00

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20 2230 03 101 02 01 13 O.E.				
20 Labour and Employment				
2230 Labour and Employment				568.00
03 A Training				
101 Industrial Training Institutes				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				568.00
21 2235 (B) 02 101 12 01 50 O. C.	05	29	00607	19250.00
21 Social Welfare		28	00608	19600.00
2235 Social Security and Welfare		27	00628	62700.00
02 B Social Welfare				
101 Welfare of handicapped				101550.00
12 Paymt of fin ass to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				101550.00
21 2235 (B) 02 104 03 01 04 Pensionary C	01	30	00136	41000.00
21 Social Welfare		29	00181	2706453.00
2235 Social Security and Welfare				
02 B Social Welfare				2747453.00
104 Welfare of aged				
03 Old age and widow pension	30	30	06335	130300.00
01 Puducherry Region[PLAN]		31	06414	2661000.00
				2791300.00
HEAD-WISE TOTAL				5538753.00
21 2235 (B) 02 106 01 01 50 O. C.		19	06213	3820.00
21 Social Welfare				
2235 Social Security and Welfare				3820.00
02 B Social Welfare				
106 Correctional Services				
01 Juvenile Home&spl sch f juven delinquent				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3820.00
21 2235 (B) 60 107 01 01 04 Pensionary C	14	5	02065	1000.00
21 Social Welfare				
2235 Social Security and Welfare				1000.00
60 B Other social security&welfare progra				
107 Swatantra Sainik Samman pension schemes				
01 Swatantra Sainik Samman Pension schemes				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1000.00
10 2250 (E) 00 912 01 00 00	09	189	01619	9234.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
10 2250 00 912 01 00 00				
10 District Administration				
2250 Other Social Services				9234.00
912 Deduct amount recovered frm Temples				
01 Deduct amount recovered from Temples				
00 [NON-PLAN]				
HEAD-WISE TOTAL				9234.00
24 2401 (A) 00 001 01 01 13 O.E.		17	01549	1720.00
24 Agriculture				
2401 Crop Husbandry				1720.00
001 Direction and Administration				
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1720.00
24 2401 (A) 00 109 03 01 11 Domestic T.E	06	55	00706	50.00
24 Agriculture				
2401 Crop Husbandry				50.00
109 Extension and Farmers' Training				
03 Inte extn proj u trg & visit system				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				50.00
24 2401 (A) 00 113 01 01 01 Salaries		52	00752	1287.00
24 Agriculture				
2401 Crop Husbandry				1287.00
113 Agricultural Engineering				
01 Soil Conservation				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1287.00
24 2401 (A) 00 119 01 01 50 O. C.	19	37	03053	1000.00
24 Agriculture				
2401 Crop Husbandry				1000.00
119 Horticulture and Vegetable Crops				
01 Integ sch f t dev of horticulture crops				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1000.00
24 2401 (A) 00 911 01 00 00	22	BA108	04408	16154000.00
24 Agriculture				
2401 Crop Husbandry				16154000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	30	64	06148	373.00
				373.00
HEAD-WISE TOTAL				16154373.00
22 2404 (D) 00 001 01 01 01 Salaries	12	28	01880	3454.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount
22	2404	00	001	01	01				
									Salaries
22	Cooperation								
2404	Dairy Development								3454.00
001	Direction and Administration								
01	Dairying					19	29	03065	1727.00
01	Puducherry Region[NON-PLAN]								1727.00
HEAD-WISE TOTAL									5181.00
26	2405 (A)	00	800	04	01	04			
									Pensionary C
26	Fisheries					02	13	00344	57500.00
2405	Fisheries								57500.00
800	Other expenditure								
04	Wel&relf f fm durg lean season&					05	14	00577	6900.00
01	Puducherry Region[PLAN]								6900.00
						07	15	01046	2300.00
							16	01154	62100.00
									64400.00
						23	17	04584	20700.00
									20700.00
						30	18	06299	56350.00
									56350.00
HEAD-WISE TOTAL									205850.00
24	2406 (C)	01	102	02	01	11			
									Domestic T.E
24	Agriculture					16	14	02666	1399.00
2406	Forestry and Wildlife								1399.00
01	C Forestry								
102	Social and Farm Forestry								
02	Social Forestry								
01	Puducherry Region[NON-PLAN]								
HEAD-WISE TOTAL									1399.00
22	2425 (A)	00	001	01	01	01			
									Salaries
22	Cooperation								
2425	Co-operation								3454.00
001	Direction and Administration								
01	Co-operative Department					19	30	03087	3454.00
01	Puducherry Region[NON-PLAN]								3454.00
						21	32	03771	863.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
22 2425 00 001 01 01 01				
Salaries				
		31	03772	863.00
		33	03822	3454.00
				5180.00
HEAD-WISE TOTAL				12088.00
10 2575 (G) 60 911 01 00 00	29	8	06066	565000.00
10 District Administration				
2575 Other Special Area Programmes				565000.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				565000.00
16 2702 (H) 02 001 02 01 01	01	2	00115	19294.00
16 Public Works				
2702 Minor Irrigation				19294.00
02 H Ground Water				
001 Direction & Administration				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				19294.00
29 2801 (A) 05 001 02 01 03	09	0	01533	850.00
29 Electricity				
2801 Power				850.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				850.00
29 2801 (A) 05 001 02 01 13	21	551	03743	379.00
29 Electricity				
2801 Power				379.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				379.00
28 2851 (A) 00 003 01 01 50	08	43	01360	8316.00
28 Industries				
2851 Village and Small Industries				8316.00
003 Training				
01 Training				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				8316.00
28 2851 (A) 00 800 11 01 33	22	47	04212	15000.00
Subsidies				



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28 2851 00 800 11 01 33 Subsidies				
28 Industries				
2851 Village and Small Industries				15000.00
800 Other expenditure				
11 Motivn o unemp p to startS.E.E. (MUPSES)				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				15000.00
28 2851 (A) 00 911 01 00 00	08	42	01420	103155.00
28 Industries				
2851 Village and Small Industries				103155.00
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				103155.00
16 3054 (J) 80 001 01 01 01 Salaries	22	106	04241	30008.00
16 Public Works				
3054 Roads & Bridges				30008.00
80 J General				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				30008.00
09 3451 (C) 00 090 03 01 01 Salaries	02	4	00244	588.00
09 Secretariat				
3451 Secretariat Economic Services				588.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				588.00
09 3451 (C) 00 090 03 01 13 O.E.	30	5	06143	300.00
09 Secretariat				
3451 Secretariat Economic Services				300.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
19 3452 (D) 80 001 01 01 01 Salaries	19	28	03063	1486.00
19 Inform and Publicity				
3452 Tourism				1486.00
80 D General				
001 Direction and Administration				
01 Tourist Wing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1486.00
19 3452 (D) 80 104 07 01 50 O. C.	09	26	01490	31.00

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Head of Account						Dt.	Cl.No.	Ty.No.	Amount	
19	3452	80	104	07	01	50			O. C.	
19							27	01498	90.00	
3452							25	01539	1044.00	
80							24	01540	1089.00	
104							23	01550	1720.00	
07										
01									3974.00	
HEAD-WISE TOTAL									3974.00	
19	3452	(D)	80	911	01	00	27	29	05285	2780.00
19										
3452										2780.00
80										
911										
00										
HEAD-WISE TOTAL										2780.00
06	3456	(H)	00	001	06	01	06	55	00780	3469.00
06										
3456										3469.00
001										
06										
01										
HEAD-WISE TOTAL										3469.00
16	4215	(BB)	01	102	01	01	14	195	02078	1731.00
16										
4215										1731.00
01										
102										
01										
01										
HEAD-WISE TOTAL										1731.00
16	4215	(BB)	02	001	01	01	16	203	02668	1414.00
16										
4215										1414.00
02										
001										
01										
01										
HEAD-WISE TOTAL										1414.00
29	4801	(AA)	05	800	48	01	05	1203	00601	15196.00
29										
4801										15196.00
05										
800										
48										
01										
HEAD-WISE TOTAL										15196.00
29	4801	(AA)	05	800	48	01	02	27	00261	1160.00
HEAD-WISE TOTAL										1160.00

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29 4801 05 800 48 01 11 Domestic T.E				
29 Electricity				1160.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				
800 Other expenditure				
48 Erect./Estt./Upgrdn...EHT lines in UT				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1160.00
29 4801 (AA) 05 913 01 00 00	08	114	01268	192.00
29 Electricity		116	01314	1414.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				1606.00
913 Deduct value credited to suspense Stock				
01 Deduct value cr.to suspense St	16	118	02674	1994.00
00 [NON-PLAN]				
				1994.00
	29	122	05873	3177.00
		124	05878	3632.00
				6809.00
HEAD-WISE TOTAL				10409.00
00 8658 00 101 17 00 00	19	BA258	03290	1632102.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				1632102.00
17 Central Pension A/c Office(CPAO),ND				
HEAD-WISE TOTAL				1632102.00
GRAND TOTAL				27428067.00