

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Treasury Monthly Compilation Report

STATE DEBIT

Account Month: OCTOBER, 2012

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
02 2012 (A) 03 103 01 01 13 O.E.	11	21	02172	100.00
02 Administrator				
2012 Administrator of Union Territories				100.00
03 A Administrator of Union Territories				
103 Household Establishment				
01 Household Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				100.00
03 2013 (A) 00 800 01 01 13 O.E.	26	27	06050	774.00
03 Council of Minister				
2013 Council of Ministers				774.00
800 Other Expenditure				
01 O/o the Chief Minister&other Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				774.00
04 2014 (A) 00 105 01 01 01 Salaries	03	34	00375	3931.00
04 Administration of Justice				
2014 Administration of Justice				3931.00
105 Civil and Session Courts				
01 District Headquarters Court	06	36	01156	6676.00
01 Puducherry Region[NON-PLAN]				6676.00
HEAD-WISE TOTAL				10607.00
04 2014 (A) 00 105 01 01 02 Wages		37	01135	361.00
04 Administration of Justice				
2014 Administration of Justice				361.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				361.00
04 2014 (A) 00 105 01 01 13 O.E.	10	39	01897	1019.00
04 Administration of Justice				
2014 Administration of Justice				1019.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1019.00
04 2014 (A) 00 105 02 01 01 Salaries	06	17	01148	2978.00
04 Administration of Justice				
2014 Administration of Justice				2978.00
105 Civil and Session Courts				
02 Subordinate Courts	16	6	03181	1742.00

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04 2014 00 105 02 01 01 Salaries 01 Puducherry Region[NON-PLAN]				1742.00
HEAD-WISE TOTAL				4720.00
04 2014 (A) 00 105 02 01 13 O.E. 04 Admimistration of Justice 2014 Administration of Justice 105 Civil and Session Courts 02 Subordinate Courts 01 Puducherry Region[NON-PLAN]	06 26 30	18 19 20 7	01130 01132 06025 06833	222.00 260.00 482.00 441.00 441.00 759.00 759.00
HEAD-WISE TOTAL				1682.00
04 2014 (A) 00 117 01 01 13 O.E. 04 Admimistration of Justice 2014 Administration of Justice 117 Family Courts 01 Family Courts 01 Puducherry Region[NON-PLAN]	24	33	05301	134.00 134.00
HEAD-WISE TOTAL				134.00
05 2015 (A) 00 102 01 01 02 Wages 05 Election 2015 Elections 102 Electoral Officers 01 Electoral Officers 01 Puducherry Region[NON-PLAN]	31	8	07343	8988.00 8988.00
HEAD-WISE TOTAL				8988.00
06 2039 (C) 00 001 01 01 01 Salaries 06 Revenue and Food 2039 State Excise 001 Direction and Administration 01 Office of the Deputy Collector 01 Puducherry Region[NON-PLAN]	03 05 18	173 176 188	00399 00983 04053	7407.00 7407.00 6448.00 6448.00 3566.00 3566.00
HEAD-WISE TOTAL				17421.00
09 2052 (A) 00 090 01 01 01 Salaries	03	79	00321	300.00

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09 2052 00 090 01 01 01 Salaries				
09 Secretariat		87	00438	35078.00
2052 Secretariat - General Services				35378.00
090 Secretariat				35378.00
01 Chief Secretariat				22087.00
01 Puducherry Region[NON-PLAN]	04	91	00727	22087.00
		77	00768	58465.00
				80552.00
	15	95	02877	4188.00
				4188.00
	25	86	05581	300.00
				300.00
HEAD-WISE TOTAL				120418.00
09 2052 (A) 00 090 01 01 13 O.E.	26	97	06026	462.00
09 Secretariat				462.00
2052 Secretariat - General Services				462.00
090 Secretariat				462.00
01 Chief Secretariat				462.00
01 Puducherry Region[NON-PLAN]				462.00
HEAD-WISE TOTAL				462.00
09 2052 (A) 00 090 02 01 13 O.E.	16	1	03207	3650.00
09 Secretariat				3650.00
2052 Secretariat - General Services				3650.00
090 Secretariat				3650.00
02 Law Department				3650.00
01 Puducherry Region[NON-PLAN]				3650.00
HEAD-WISE TOTAL				3650.00
09 2052 (A) 00 092 01 01 20 Other Admv.E	03	88	00414	12482.00
09 Secretariat				12482.00
2052 Secretariat - General Services				12482.00
092 Other Offices				12482.00
01 Strg of P & AR Wing				12482.00
01 Puducherry Region[PLAN]				12482.00
HEAD-WISE TOTAL				12482.00
12 2055 (A) 00 108 01 01 01 Salaries	16	290	03239	10152.00
12 Police				10152.00
2055 Police				10152.00
108 State Headquarters Police				10152.00
01 Establishment				10152.00
01 Puducherry Region[NON-PLAN]				10152.00
HEAD-WISE TOTAL				10152.00
12 2055 (A) 00 109 01 01 01 Salaries	26	302	06140	6908.00

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12 2055 00 109 01 01 01 Salaries				
12 Police				
2055 Police				6908.00
109 District Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6908.00
13 2056 (A) 00 101 01 01 01 Salaries	18	7	04124	16698.00
13 Jail				
2056 Jails				16698.00
101 Jails				
01 Jail Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				16698.00
16 2059 (A) 80 001 01 01 01 Salaries	06	111	01133	300.00
16 Public Works				
2059 Public Works				300.00
80 A General				
001 Direction and Administration	29	129	06381	300.00
01 Direction				
01 Puducherry Region[NON-PLAN]				300.00
HEAD-WISE TOTAL				600.00
16 2059 (A) 80 001 02 01 01 Salaries	15	174	02825	660.00
16 Public Works				
2059 Public Works				660.00
80 A General				
001 Direction and Administration	25	16	05765	36996.00
02 Execution				
01 Puducherry Region[NON-PLAN]				36996.00
	26	87	06149	9086.00
		88	06157	11034.00
		17	06160	12332.00
				32452.00
	29	19	06552	11813.00
				11813.00
HEAD-WISE TOTAL				81921.00
16 2059 (A) 80 001 02 01 13 O.E.	19	8	04374	352.00

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16 2059 80 001 02 01 13 O.E.				
16 Public Works				
2059 Public Works				352.00
80 A General				
001 Direction and Administration				
02 Execution				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				352.00
15 2071 (A) 01 101 01 07 04 Pensionary C	16	BA254	03237	9871.00
15 Retirement Benefits				
2071 Pension and other retirement				9871.00
01 A Civil				
101 Superannuation and Retirement a	18	BA253	04076	6075.00
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				6075.00
HEAD-WISE TOTAL				15946.00
15 2071 (A) 01 117 01 07 04 Pensionary C	03	75	00354	1718.00
15 Retirement Benefits				
2071 Pension and other retirement				1718.00
01 A Civil				
117 New Pension Scheme	13	116	02757	3472.00
01 Govt contribution to N.P.S.				
07 All Regions[NON-PLAN]				3472.00
	24	60	05358	1940.00
				1940.00
	25	89	05645	1718.00
				1718.00
	29	130	06494	3619.00
				3619.00
HEAD-WISE TOTAL				12467.00
17 2202 (A) 01 101 01 01 01 Salaries	03	177	00345	1320.00
17 Education				
2202 General Education				1320.00
01 A Elementary Education				
101 Government Primary Schools	05	19	01007	12864.00
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				12864.00
	09	80	01693	26290.00

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17 2202 01 101 01 01 01 Salaries				26290.00
	10	0 32	02030 02044	15267.00 20515.00
				35782.00
	12	12	02600	19712.00
				19712.00
	30	178	06892	1376.00
				1376.00
HEAD-WISE TOTAL				97344.00
17 2202 (A) 01 101 01 01 02 Wages	04	10	00536	267.00
17 Education				267.00
2202 General Education				
01 A Elementary Education				
101 Government Primary Schools				
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				267.00
17 2202 (A) 01 800 01 01 01 Salaries	10	31	02049	21721.00
17 Education				21721.00
2202 General Education				
01 A Elementary Education				
800 Other expenditure				
01 Universalin of ele edn fo t age gp6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				21721.00
17 2202 (A) 01 800 01 01 02 Wages	09	20	01619	4108.00
17 Education				4108.00
2202 General Education				
01 A Elementary Education				
800 Other expenditure				
01 Universalin of ele edn fo t age gp6-14				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4108.00
17 2202 (A) 01 800 02 01 01 Salaries	29	7	06521	6000.00

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17 2202 01 800 02 01 01 Salaries				
17 Education				
2202 General Education				6000.00
01 A Elementary Education				
800 Other expenditure				
02 Imple of UNICEF assisted proj II&III				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6000.00
17 2202 (A) 02 109 01 01 01 Salaries	05	52	01040	36329.00
17 Education				
2202 General Education				36329.00
02 A Secondary Education				
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				36329.00
17 2202 (A) 02 109 04 01 01 Salaries	03	9	00431	23341.00
17 Education				
2202 General Education				23341.00
02 A Secondary Education				
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				23341.00
17 2202 (A) 02 911 01 00 00	10	42	01805	10.00
17 Education		41	01894	1000.00
2202 General Education				
02 A Secondary Education				1010.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	29	45	06357	20.00
				20.00
HEAD-WISE TOTAL				1030.00
17 2202 (A) 03 103 10 01 01 Salaries	16	27	03284	29812.00
17 Education				
2202 General Education				29812.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				29812.00
17 2202 (A) 05 800 01 01 01 Salaries	30	131	06920	2454.00

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17 2202 05 800 01 01 01 Salaries				
17 Education				
2202 General Education				2454.00
05 A Language Development				
800 Other Expenditure				
01 Set.up of official language dev....				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2454.00
17 2202 (A) 05 800 01 01 20 Other Admv.E	09	123	01549	741.00
17 Education				
2202 General Education				741.00
05 A Language Development				
800 Other Expenditure				
01 Set.up of official language dev....				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				741.00
17 2202 (A) 80 800 02 01 01 Salaries	26	3	06047	632.00
17 Education				
2202 General Education				632.00
80 A General				
800 Other expenditure				
02 Dev of JBB& openg of BB at commune level				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				632.00
17 2202 (A) 80 800 02 01 50 O. C.		2	06020	400.00
17 Education		1	06127	4380.00
2202 General Education				
80 A General				4780.00
800 Other expenditure				
02 Dev of JBB& openg of BB at commune level				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				4780.00
17 2202 (A) 80 911 02 00 00	15	69	02861	2026.00
17 Education		70	02924	12020.00
2202 General Education				
80 A General				14046.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				14046.00
17 2203 (B) 00 105 05 01 01 Salaries		44	02939	16913.00
17 Education				
2203 Technical Education				16913.00
105 Polytechnics				
05 Setg u o Dte.of TechEdn&Hr(Collegi)Edn				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				16913.00
17 2203 (B) 00 105 05 01 50 O. C.	29	46	06372	104.00

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17 2203 00 105 05 01 50 O. C.				
17 Education				
2203 Technical Education				104.00
105 Polytechnics				
05 Setg u o Dte.of TechEdn&Hr(Collegi)Edn				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				104.00
17 2204 (C) 00 102 01 01 20 Other Admv.E	12	24	02446	503.00
17 Education		26	02553	6675.00
2204 Sports and Youth Welfare		25	02614	28742.00
102 Youth Welfare Programmes for students				
01 National Cadet Corps				35920.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				35920.00
17 2204 (C) 00 102 02 01 20 Other Admv.E	26	28	06111	2597.00
17 Education				
2204 Sports and Youth Welfare				2597.00
102 Youth Welfare Programmes for students				
02 Dev o NCC Gp Hq&aw o sch to osNCC cadets				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2597.00
17 2204 (C) 00 102 03 01 20 Other Admv.E	18	5	04109	11555.00
17 Education		6	04156	30835.00
2204 Sports and Youth Welfare				
102 Youth Welfare Programmes for students				42390.00
03 Bharat Scouts and Guides				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				42390.00
17 2204 (C) 00 104 01 01 50 O. C.	01	17	00121	19064.00
17 Education				
2204 Sports and Youth Welfare				19064.00
104 Sports and Games				
01 Strg&dev of sports,games&youth activitie				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				19064.00
18 2210 (A) 01 001 01 01 01 Salaries	05	40	01019	18847.00
18 Medical				
2210 Medical and Public Health				18847.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 D.H.F.W.S.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18847.00
18 2210 (A) 01 102 02 01 01 Salaries	08	2	01389	52114.00

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18 2210 01 102 02 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				52114.00
01 A Urban Health Services - Allopathy				
102 Employees' State Insurance Scheme				
02 Employees' State Insurance Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				52114.00
18 2210 (A) 01 110 01 01 01 Salaries	12	71	02546	5632.00
18 Medical				
2210 Medical and Public Health				5632.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	26	74	06010	300.00
01 General Hospital				
01 Puducherry Region[NON-PLAN]				300.00
	29	76	06533	7299.00
				7299.00
HEAD-WISE TOTAL				13231.00
18 2210 (A) 01 110 01 01 50 O. C.	12	72	02465	650.00
18 Medical				
2210 Medical and Public Health				650.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				650.00
18 2210 (A) 01 110 02 01 01 Salaries	25	152	05712	9374.00
18 Medical				
2210 Medical and Public Health				9374.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Rajiv Gandhi Govt. women&children hospit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9374.00
18 2210 (A) 01 110 03 01 21 Supplies & M	03	9	00338	768.00
18 Medical				
2210 Medical and Public Health				768.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
03 Mahatma Gandhi Govt Leprosy Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				768.00
18 2210 (A) 01 110 09 01 01 Salaries	08	6	01315	8450.00

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18 2210 01 110 09 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				8450.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
09 Government Pharmacy				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8450.00
18 2210 (A) 01 110 13 01 01 Salaries	05	70	01051	63000.00
18 Medical				
2210 Medical and Public Health				63000.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				63000.00
18 2210 (A) 01 110 13 01 21 Supplies & M	09	71	01723	91740.00
18 Medical				
2210 Medical and Public Health				91740.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				91740.00
18 2210 (A) 01 110 14 01 21 Supplies & M	03	134	00323	361.00
18 Medical				
2210 Medical and Public Health				361.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	31	158	07254	730.00
14 Improv to R.G.G.W. & C. Hospital				
01 Puducherry Region[PLAN]				730.00
HEAD-WISE TOTAL				1091.00
18 2210 (A) 01 911 01 00 00	04	136	00861	6330259.00
18 Medical				
2210 Medical and Public Health				6330259.00
01 A Urban Health Services - Allopathy				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				6330259.00
18 2210 (A) 03 110 01 01 01 Salaries	10	122	02054	26236.00

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18 2210 03 110 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				26236.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries	26	142	06165	14377.00
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				14377.00
HEAD-WISE TOTAL				40613.00
18 2210 (A) 06 107 01 01 01 Salaries	30	80	07033	21268.00
18 Medical				
2210 Medical and Public Health				21268.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21268.00
18 2210 (A) 06 107 01 01 13 O.E.	18	76	03945	798.00
18 Medical				
2210 Medical and Public Health				798.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				798.00
16 2215 (B) 02 001 01 01 01 Salaries		0	03898	36.00
16 Public Works				
2215 Water Supply and Sanitation				36.00
02 B Sewerage and Sanitation				
001 Direction and Administration	26	193	06167	14727.00
01 Establishment				
01 Puducherry Region[NON-PLAN]				14727.00
	29	190	06502	3880.00
				3880.00
HEAD-WISE TOTAL				18643.00
06 2216 (E) 03 911 01 00 00	30	76	06998	10000.00
06 Revenue and Food				
2216 Housing				10000.00
03 E Rural Housing				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				10000.00
10 2217 (D) 80 001 01 01 01 Salaries	08	49	01316	8567.00

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10 2217 80 001 01 01 01 Salaries				
10 District Administration				
2217 Urban Development				8567.00
80 D General				
001 Direction and Administration				
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8567.00
10 2217 (D) 80 001 05 01 01 Salaries	03	0	00422	16712.00
10 District Administration				
2217 Urban Development				16712.00
80 D General				
001 Direction and Administration	29	30	06549	10979.00
05 Strg of Dte. of Local Admn.				
01 Puducherry Region[PLAN]				10979.00
HEAD-WISE TOTAL				27691.00
19 2220 (A) 60 001 01 01 01 Salaries	11	62	02231	1964.00
19 Inform and Publicity				
2220 Information and Publicity				1964.00
60 A Others				
001 Direction and Administration				
01 Directorate of Information and Publicity				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1964.00
19 2220 (A) 60 101 04 01 13 O.E.	05	61	01043	41621.00
19 Inform and Publicity				
2220 Information and Publicity				41621.00
60 A Others				
101 Advertising and Visual Publicity				
04 Information and Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				41621.00
21 2225 (A) 01 277 04 01 01 Salaries	12	68	02554	6764.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				6764.00
01 A Welfare of Scheduled Castes				
277 Education				
04 Maintenance of Boys and Girls Hostels				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6764.00
21 2225 (A) 01 789 23 01 50 O. C.	17	71	03466	27.00

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21 2225 01 789 23 01 50 O. C.				
21 Social Welfare		70	03470	74.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Welfare of Scheduled Castes				101.00
789 Special component plan for S.C.				
23 Imple of welfare sch to sc students				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				101.00
21 2225 (A) 01 911 01 00 00	12	69	02474	1000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1000.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1000.00
20 2230 (A) 01 001 01 01 01 Salaries	18	30	03926	400.00
20 Labour and Employment				
2230 Labour and Employment				400.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				400.00
20 2230 (A) 01 001 01 01 13 O.E.		29	04065	4350.00
20 Labour and Employment				
2230 Labour and Employment				4350.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4350.00
20 2230 (A) 01 101 01 01 0	25	1301	05562	100.00
20 Labour and Employment				
2230 Labour and Employment				100.00
01 A Labour				
101 Industrial Relations				
01 O/o the Laour Officer (Con.)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				100.00
20 2230 (A) 01 103 01 01 13 O.E.		60	05605	630.00
20 Labour and Employment				
2230 Labour and Employment				630.00
01 A Labour				
103 General Labour Welfare				
01 Strg o enfmt machi&imple of v lab laws				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				630.00
20 2230 (A) 03 101 02 01 13 O.E.	05	62	00923	795.00

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20 2230 03 101 02 01 13 O.E.				
20 Labour and Employment				
2230 Labour and Employment				795.00
03 A Training				
101 Industrial Training Institutes				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				795.00
21 2235 (B) 02 101 12 01 50 O. C.	04	24	00739	28000.00
21 Social Welfare		25	00740	28000.00
2235 Social Security and Welfare		23	00797	124300.00
02 B Social Welfare				
101 Welfare of handicapped				180300.00
12 Paymt of fin ass to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				180300.00
21 2235 (B) 02 101 23 01 50 O. C.	11	26	02236	2300.00
21 Social Welfare				
2235 Social Security and Welfare				2300.00
02 B Social Welfare				
101 Welfare of handicapped				
23 Paymt o transport allow to t dis persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				2300.00
21 2235 (B) 02 104 03 01 04 Pensionary C	03	26	00433	24000.00
21 Social Welfare		25	00477	3644000.00
2235 Social Security and Welfare				
02 B Social Welfare				3668000.00
104 Welfare of aged				
03 Old age and widow pension	04	27	00723	20000.00
01 Puducherry Region[PLAN]				20000.00
	17	26	03756	469200.00
				469200.00
HEAD-WISE TOTAL				4157200.00
21 2235 (B) 02 911 02 00 13 O.E.	15	283	03060	425000.00
21 Social Welfare				
2235 Social Security and Welfare				425000.00
02 B Social Welfare				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				425000.00
06 2245 (F) 02 101 01 01 50 O. C.	08	27	01194	100.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
06 2245 02 101 01 01 50 O. C.				
06 Revenue and Food				
2245 Relief on Account of Natural Calamities				100.00
02 F Floods				
101 Gratuitous Relief				
01 Cash Doles				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				100.00
10 2250 (E) 00 101 05 01 50 O. C.	11	186	02294	9234.00
10 District Administration				
2250 Other Social Services				9234.00
101 Donations for Charitable purposes				
05 Payment for other purposes				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9234.00
24 2401 (A) 00 001 01 01 13 O.E.	10	14	01917	1596.00
24 Agriculture				
2401 Crop Husbandry				1596.00
001 Direction and Administration				
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1596.00
24 2401 (A) 00 105 02 01 01 Salaries	01	21	00126	23947.00
24 Agriculture				
2401 Crop Husbandry				23947.00
105 Manures and Fertilizers				
02 Soil resource Mgmt&input quality contro				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				23947.00
24 2401 (A) 00 911 01 00 00	04	31	00584	832.00
24 Agriculture				
2401 Crop Husbandry				832.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				832.00
24 2401 (A) 00 911 01 00 13 O.E.		30	00686	10275.00
24 Agriculture				
2401 Crop Husbandry				10275.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				10275.00
25 2403 (A) 00 101 01 01 01 Salaries		35	00718	18433.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
25 2403 00 101 01 01 01 Salaries				
25 Animal Husbandry				
2403 Animal Husbandry				18433.00
101 Veterinary Services and Animal Health				
01 Veterinary hospitals				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18433.00
25 2403 (A) 00 102 01 01 01 Salaries	17	38	03541	2426.00
25 Animal Husbandry				
2403 Animal Husbandry				2426.00
102 Cattle and Buffalo Development				
01 Key Village Blocks Units				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2426.00
26 2405 (A) 00 911 01 00 00	05	11	01103	386280.00
26 Fisheries				
2405 Fisheries				386280.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	11	93	02401	2285000.00
				2285000.00
HEAD-WISE TOTAL				2671280.00
24 2406 (C) 02 112 01 01 01 Salaries	18	35	04119	14481.00
24 Agriculture				
2406 Forestry and Wildlife				14481.00
02 C Environmental Forestry and Wild Life				
112 Public Gardens				
01 Botanical Garden				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14481.00
22 2425 (A) 00 001 01 01 01 Salaries	11	25	02177	200.00
22 Cooperation				
2425 Co-operation				200.00
001 Direction and Administration				
01 Co-operative Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				200.00
10 2515 (F) 00 101 01 01 01 Salaries	04	14	00752	37600.00
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				37600.00
101 Panchayati Raj				
01 Charge i c w the Village Panchayat Act				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				37600.00
10 2515 (F) 00 911 01 00 00	25	135	05647	1744.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
10 2515 00 911 01 00 00				
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				1744.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1744.00
10 2575 (G) 60 911 01 00 00		134	05734	16092.00
10 District Administration				
2575 Other Special Area Programmes				16092.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				16092.00
29 2801 (A) 05 001 01 01 01 Salaries	22	547	04956	1900.00
29 Electricity				
2801 Power				1900.00
05 A Transmission and Distribution				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1900.00
29 2801 (A) 05 001 02 01 01 Salaries	05	1023	01030	26582.00
29 Electricity				
2801 Power				26582.00
05 A Transmission and Distribution				
001 Direction and Administration	15	235	02938	15218.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				15218.00
HEAD-WISE TOTAL				41800.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	04	47	00661	6600.00
29 Electricity				
2801 Power				6600.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				6600.00
29 2801 (A) 05 001 02 01 13 O.E.	31	549	07230	393.00
29 Electricity				
2801 Power				393.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				393.00
29 2801 (A) 05 001 03 01 11 Domestic T.E	06	20	01127	41.00

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29 2801 05 001 03 01 11 Domestic T.E				
29 Electricity		21	01128	41.00
2801 Power				-----
05 A Transmission and Distribution				82.00
001 Direction and Administration				-----
03 O/o the Consumer Grievance Redresal Foru				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				82.00
28 2851 (A) 00 001 02 01 01 Salaries	29	35	06382	300.00
28 Industries				-----
2851 Village and Small Industries				300.00
001 Direction and Administration				-----
02 District Industries Centre				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
28 2851 (A) 00 101 01 01 01 Salaries	11	07	02267	5192.00
28 Industries				-----
2851 Village and Small Industries				5192.00
101 Industrial Estates				-----
01 Industrial Estates				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5192.00
16 3054 (J) 80 001 01 01 01 Salaries	29	90	06578	21013.00
16 Public Works				-----
3054 Roads & Bridges				21013.00
80 J General				-----
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21013.00
06 3456 (H) 00 001 01 01 01 Salaries	08	53	01345	15827.00
06 Revenue and Food				-----
3456 Civil Supplies				15827.00
001 Direction and Administration				-----
01 Directorate of Civil Supplies	09	54	01649	7750.00
01 Puducherry Region[NON-PLAN]				-----
				7750.00
HEAD-WISE TOTAL				23577.00
06 3456 (H) 00 001 03 01 01 Salaries	04	20	00715	18075.00
06 Revenue and Food				-----
3456 Civil Supplies				18075.00
001 Direction and Administration				-----
03 O/o the State Commission&District Forum				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18075.00
16 4215 (BB) 02 001 01 01 01 Salaries	29	191	06475	1882.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
16 4215 02 001 01 01 01 Salaries				
16 Public Works				
4215 Capital Outlay on Water Supply and Sanitatio				1882.00
02 BB Sewerage and Sanitation				
001 Direction and Administration				
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1882.00
29 4801 (AA) 05 800 48 01 01 Salaries	04	545	00713	16153.00
29 Electricity				
4801 Capital Outlay on Power Projects				16153.00
05 AA Transmission and Distribution				
800 Other expenditure	08	1036	01250	1320.00
48 Erect./Estt./Upgrdn...EHT lines in UT				
01 Puducherry Region[PLAN]				1320.00
HEAD-WISE TOTAL				17473.00
29 4801 (AA) 05 913 01 00 00	18	103	03970	1064.00
29 Electricity		101	04054	3632.00
4801 Capital Outlay on Power Projects				
05 AA Transmission and Distribution				4696.00
913 Deduct value credited to suspense Stock				
01 Deduct value cr.to suspense St	30	108	06889	1330.00
00 [NON-PLAN]			07021	16857.00
			07038	23709.00
HEAD-WISE TOTAL				41896.00
HEAD-WISE TOTAL				46592.00
00 8658 00 101 18 00 00	17	B&A 25	03871	5891062.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				5891062.00
18 CDA(P), Allahabad, Uttrapradesh				
HEAD-WISE TOTAL				5891062.00
00 8658 00 101 36 00 00	30	BA257	07055	34000.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				34000.00
36 Pay & Accounts Dept. BSF, New Delhi				
HEAD-WISE TOTAL				34000.00
00 8658 00 101 85 00 00	05	BA241	01073	100000.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				100000.00
85 PAO-I, Andaman & Nicobar, PortBlair				
HEAD-WISE TOTAL				100000.00
GRAND TOTAL >>>>>>>				21245265.00

