

GOVERNMENT OF PUDUCHERRY
 Directorate of Accounts and Treasuries
 Puducherry Treasury Monthly Compilation Report

STATE DEBIT

Account Month: SEPTEMBER, 2012

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
01 2011 (A) 02 101 01 01 12 Foreign T.E.	10	12	01576	55855.00
01 Legislative Assembly				55855.00
2011 Union Territory Legislatures				
02 A Union Territory Legislatures				
101 Legislative Assembly				
01 Speaker and Deputy Speaker				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				55855.00
01 2011 (A) 02 101 01 01 13 O.E.	20	15	04081	95012.00
01 Legislative Assembly				95012.00
2011 Union Territory Legislatures				
02 A Union Territory Legislatures				
101 Legislative Assembly				
01 Speaker and Deputy Speaker				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				95012.00
01 2011 (A) 02 103 01 01 12 Foreign T.E.	10	14	01578	58789.00
01 Legislative Assembly		13	01592	104576.00
2011 Union Territory Legislatures				
02 A Union Territory Legislatures				163365.00
103 Legislative Secretariat				
01 Legislative Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				163365.00
02 2012 (A) 03 110 01 01 51 M. V.	04	16	00422	29112.00
02 Administrator				29112.00
2012 Administrator of Union Territories				
03 A Administrator of Union Territories				
110 State Conveyance and Motor Cars				
01 State Conveyance and Motor Cars				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				29112.00
03 2013 (A) 00 800 01 01 13 O.E.	06	19	00795	25.00
03 Council of Minister				25.00
2013 Council of Ministers				
800 Other Expenditure				
01 O/o the Chief Minister&other Mi	21	24	04354	620.00
01 Puducherry Region[NON-PLAN]				620.00
HEAD-WISE TOTAL				645.00
04 2014 (A) 00 105 01 01 01 Salaries	14	30	02721	5544.00

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04 2014 00 105 01 01 01 Salaries				
04 Admimistration of Justice				
2014 Administration of Justice				5544.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5544.00
04 2014 (A) 00 105 01 01 02 Wages	10	26	01452	699.00
04 Admimistration of Justice				
2014 Administration of Justice				699.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				699.00
04 2014 (A) 00 105 01 01 13 O.E.	11	29	01760	993.00
04 Admimistration of Justice				
2014 Administration of Justice				993.00
105 Civil and Session Courts				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				993.00
04 2014 (A) 00 105 02 01 01 Salaries	04	4	00433	40297.00
04 Admimistration of Justice				
2014 Administration of Justice				40297.00
105 Civil and Session Courts				
02 Subordinate Courts	28	2	06064	858.00
01 Puducherry Region[NON-PLAN]				858.00
HEAD-WISE TOTAL				41155.00
04 2014 (A) 00 105 02 01 13 O.E.	06	11	00811	70.00
04 Admimistration of Justice		10	00825	254.00
2014 Administration of Justice		12	00838	406.00
105 Civil and Session Courts				
02 Subordinate Courts				730.00
01 Puducherry Region[NON-PLAN]				
	14	15	02663	373.00
		13	02665	440.00
		14	02692	2006.00
HEAD-WISE TOTAL				2819.00
	20	16	03833	100.00

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04 2014 00 105 02 01 13 O.E.				
				100.00
	21	5	04331	305.00
				305.00
HEAD-WISE TOTAL				3954.00
04 2014 (A) 00 105 03 01 13 O.E.	17	31	03053	14100.00
04 Administration of Justice				14100.00
2014 Administration of Justice				14100.00
105 Civil and Session Courts				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				14100.00
06 2029 (A) 00 101 05 01 02 Wages	03	21	00135	2996.00
06 Revenue and Food				2996.00
2029 Land Revenue				2996.00
101 Collection Charges				
05 O/o the D.C.(Revenue) (North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2996.00
06 2029 (A) 00 102 04 01 13 O.E.	17	61	02925	143.00
06 Revenue and Food				143.00
2029 Land Revenue				143.00
102 Survey and Settlement Operations				
04 Lan reso mgemt inclu re-sur op&surv trg.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				143.00
06 2039 (C) 00 001 01 01 01 Salaries	18	158	03411	4536.00
06 Revenue and Food				4536.00
2039 State Excise				4536.00
001 Direction and Administration				
01 Office of the Deputy Collector (Excise)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4536.00
07 2040 (A) 00 001 01 01 01 Salaries	14	0	02693	2020.00
07 Sales Tax				2020.00
2040 Sales Tax				2020.00
001 Direction and Administration				
01 Commercial Taxes Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2020.00
03 2052 (B) 00 090 02 01 02 Wages		20	02673	621.00

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03 2052 00 090 02 01 02 Wages				
03 Council of Minister				
2052 Secretariat - General Services				621.00
090 Secretariat				
02 O/o the Chief Minister&other ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				621.00
09 2052 (A) 00 090 01 01 01 Salaries	05	52	00579	300.00
09 Secretariat		58	00581	300.00
2052 Secretariat - General Services		60	00583	300.00
090 Secretariat				
01 Chief Secretariat				900.00
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				900.00
09 2052 (A) 00 090 01 01 11 Domestic T.E	24	86	04813	7954.00
09 Secretariat				
2052 Secretariat - General Services				7954.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7954.00
09 2052 (A) 00 090 01 01 13 O.E.		84	04717	485.00
09 Secretariat				
2052 Secretariat - General Services				485.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				485.00
12 2055 (A) 00 001 01 01 02 Wages	07	226	01208	3792.00
12 Police				
2055 Police				3792.00
001 Direction and Administration				
01 Office of the Director General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3792.00
12 2055 (A) 00 001 01 01 13 O.E.	05	222	00757	260610.00
12 Police				
2055 Police				260610.00
001 Direction and Administration				
01 Office of the Director General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				260610.00
12 2055 (A) 00 104 01 01 01 Salaries	18	250	03451	10216.00

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12 2055 00 104 01 01 01 Salaries				
12 Police				
2055 Police				10216.00
104 Special Police				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				10216.00
12 2055 (A) 00 104 02 01 01 Salaries	10	230	01549	21491.00
12 Police				
2055 Police				21491.00
104 Special Police				
02 India Reserve Battalion				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				21491.00
12 2055 (A) 00 115 01 01 01 Salaries	07	227	01274	25184.00
12 Police				
2055 Police				25184.00
115 Modernisation of Police Force				
01 Modernisation of Police Force				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				25184.00
14 2058 (A) 00 103 01 01 01 Salaries	04	14	00328	900.00
14 Stationery and Printing		15	00343	2500.00
2058 Stationery and Printing				
103 Government Presses				3400.00
01 Government Presses				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3400.00
16 2059 (A) 80 001 01 01 01 Salaries		175	00411	18792.00
16 Public Works				
2059 Public Works				18792.00
80 A General				
001 Direction and Administration				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				18792.00
16 2059 (A) 80 001 02 01 01 Salaries	06	179	00932	4784.00
16 Public Works				
2059 Public Works				4784.00
80 A General				
001 Direction and Administration	07	7	01280	35711.00

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15 2071 01 101 01 07 04 Pensionary C		BA243	05792	30696.00
				39845.00
HEAD-WISE TOTAL				79689.00
15 2071 (A) 01 117 01 07 04 Pensionary C	05	61	00615	1667.00
15 Retirement Benefits				1667.00
2071 Pension and other retirement				97734.00
01 A Civil	11	81	01958	97734.00
117 New Pension Scheme				97734.00
01 Govt contribution to N.P.S.				1660.00
07 All Regions[NON-PLAN]	28	53	06085	1660.00
HEAD-WISE TOTAL				101061.00
15 2071 (A) 01 800 01 07 50 O. C.	06	185	00906	2736.00
15 Retirement Benefits		696	00918	3320.00
2071 Pension and other retirement		576	00919	3320.00
01 A Civil		716	00920	3424.00
800 Other Expenditure		709	00930	4610.00
01 Other Expenditure				17410.00
07 All Regions[NON-PLAN]				17410.00
HEAD-WISE TOTAL				17410.00
19 2075 (C) 00 800 01 01 50 O. C.	10	49	01490	4363.00
19 Inform and Publicity				4363.00
2075 Miscellaneous General Services				4363.00
800 Other expenditure				4363.00
01 Expr on spl ceremonial occasions				4363.00
01 Puducherry Region[NON-PLAN]				4363.00
HEAD-WISE TOTAL				4363.00
17 2202 (A) 01 101 01 01 01 Salaries	03	175	00150	4060.00
17 Education		9	00195	14236.00
2202 General Education				18296.00
01 A Elementary Education				18296.00
101 Government Primary Schools				1510.00
01 Boys and Girls Primary Schools	05	16	00612	1510.00
01 Puducherry Region[NON-PLAN]				1510.00
	11	16	01919	25033.00

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17 2202 01 101 01 01 01 Salaries				25033.00
	17	41	03073	19519.00
				19519.00
	25	17	05063	720.00
				720.00
HEAD-WISE TOTAL				65078.00
17 2202 (A) 01 800 01 01 01 Salaries	03	36	00144	3772.00
17 Education				3772.00
2202 General Education				3772.00
01 A Elementary Education				1200.00
800 Other expenditure	12	26	02095	1200.00
01 Universalin of ele edn fo t age gp6-14				1200.00
01 Puducherry Region[PLAN]				1200.00
HEAD-WISE TOTAL				4972.00
17 2202 (A) 01 800 01 01 02 Wages	11	18	01852	8848.00
17 Education				8848.00
2202 General Education				8848.00
01 A Elementary Education				8848.00
800 Other expenditure				8848.00
01 Universalin of ele edn fo t age gp6-14				8848.00
01 Puducherry Region[PLAN]				8848.00
HEAD-WISE TOTAL				8848.00
17 2202 (A) 01 800 01 01 50 O. C.	12	30	02123	2522.00
17 Education				2522.00
2202 General Education				2522.00
01 A Elementary Education				90000.00
800 Other expenditure	13	59	02563	90000.00
01 Universalin of ele edn fo t age gp6-14				90000.00
01 Puducherry Region[PLAN]				90000.00
HEAD-WISE TOTAL				92522.00
17 2202 (A) 01 800 06 01 50 O. C.	06	59	00979	14800.00
17 Education				14800.00
2202 General Education				14800.00
01 A Elementary Education				14800.00
800 Other expenditure				14800.00
06 Provi. of transport facili.to students				14800.00
01 Puducherry Region[PLAN]				14800.00
HEAD-WISE TOTAL				14800.00
17 2202 (A) 01 911 02 00 02 Wages	12	24	02103	1500.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 01 911 02 00 02 Wages				
17 Education				-----
2202 General Education				1500.00
01 A Elementary Education				-----
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				1500.00
17 2202 (A) 02 109 01 01 01 Salaries	03	4	00151	4123.00
17 Education				-----
2202 General Education				4123.00
02 A Secondary Education				-----
109 Government Secondary Schools				
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4123.00
17 2202 (A) 02 109 04 01 01 Salaries	18	4	03491	23454.00
17 Education				-----
2202 General Education				23454.00
02 A Secondary Education				-----
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				23454.00
17 2202 (A) 02 109 04 01 28 PP&SS, Fees t	13	29	02405	1820.00
17 Education				-----
2202 General Education				1820.00
02 A Secondary Education				-----
109 Government Secondary Schools				
04 Boys and Girls Secondary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1820.00
17 2202 (A) 02 109 08 01 50 O. C.	06	20	00852	600.00
17 Education				-----
2202 General Education				600.00
02 A Secondary Education				-----
109 Government Secondary Schools				
08 Opening of new HS & Improvement.. HS..				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				600.00
17 2202 (A) 02 911 02 00 00	20	7	03870	1200.00
17 Education		6	03877	1686.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 911 02 00 00 2202 General Education				
02 A Secondary Education				2886.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				2886.00
17 2202 (A) 03 103 03 01 13 O.E. 17 Education	06	18	00938	5105.00
2202 General Education				5105.00
03 A University and Higher Education				
103 Government Colleges and Institutes				
03 Tagore Arts College				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5105.00
17 2202 (A) 03 911 01 00 13 O.E. 17 Education	12	25	02073	500.00
2202 General Education				500.00
03 A University and Higher Education				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				500.00
17 2202 (A) 80 001 01 01 01 Salaries 17 Education	04	54	00336	1652.00
2202 General Education				1652.00
80 A General				
001 Direction and Administration	10	58	01487	4028.00
01 Directorate of Education		55	01491	4691.00
01 Puducherry Region[NON-PLAN]		57	01507	6642.00
		56	01508	6728.00
				22089.00
HEAD-WISE TOTAL				23741.00
17 2202 (A) 80 911 01 00 00 17 Education	07	11	01184	1320.00
2202 General Education				1320.00
80 A General				
911 Deduct Recoveries	10	6	01527	12500.00
00 DEDUCT RECOVERIES[PLAN]				12500.00
	13	08	02412	2025.00
		07	02417	2480.00

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17 2202 80 911 01 00 00				4505.00
HEAD-WISE TOTAL				18325.00
17 2202 (A) 80 911 02 00 00	20	8	03863	750.00
17 Education		9	03966	11500.00
2202 General Education				12250.00
80 A General				12250.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				12250.00
17 2203 (B) 00 105 05 01 50	06	40	00872	1296.00
17 Education				1296.00
2203 Technical Education				1296.00
105 Polytechnics				
05 Setg u o Dte.of TechEdn&Hr(Collegi)Edn				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1296.00
17 2204 (C) 00 102 01 01 20	07	20	01301	98600.00
17 Education				98600.00
2204 Sports and Youth Welfare				98600.00
102 Youth Welfare Programmes for students				7344.00
01 National Cadet Corps	21	21	04423	7344.00
01 Puducherry Region[NON-PLAN]				7344.00
HEAD-WISE TOTAL				105944.00
17 2205 (D) 00 102 02 01 04	18	109	03489	22000.00
17 Education				22000.00
2205 Art and Culture				22000.00
102 Promotion of Art and Culture				
02 Fin as to person distingu in letters				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				22000.00
17 2205 (D) 00 105 02 01 01	06	102	00925	3735.00
17 Education				3735.00
2205 Art and Culture				3735.00
105 Public Libraries				
02 Branch Libraries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3735.00
17 2205 (D) 00 911 01 00 0	25	117	05059	650.00

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17 2205 00 911 01 00 0				
17 Education				
2205 Art and Culture				650.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				650.00
18 2210 (A) 01 001 01 01 01 Salaries	12	37	02068	388.00
18 Medical				
2210 Medical and Public Health				388.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
01 D.H.F.W.S.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				388.00
18 2210 (A) 01 001 02 01 13 O.E.	14	38	02653	165.00
18 Medical				
2210 Medical and Public Health				165.00
01 A Urban Health Services - Allopathy				
001 Direction and Administration				
02 Strg of D.H.F.W.S.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				165.00
18 2210 (A) 01 110 01 01 01 Salaries	18	65	03351	1496.00
18 Medical				
2210 Medical and Public Health				1496.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries	25	03	05145	9358.00
01 General Hospital				
01 Puducherry Region[NON-PLAN]				9358.00
	28	4	06078	1395.00
				1395.00
HEAD-WISE TOTAL				12249.00
18 2210 (A) 01 110 01 01 50 O. C.	12	64	02134	2926.00
18 Medical				
2210 Medical and Public Health				2926.00
01 A Urban Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2926.00
18 2210 (A) 03 103 01 01 01 Salaries	13	108	02513	25000.00

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18 2210 03 103 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				25000.00
03 A Rural Health Services - Allopathy				
103 Primary Health Centres				
01 Primary Health Centres				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				25000.00
18 2210 (A) 03 110 01 01 01 Salaries	26	109	05469	17285.00
18 Medical				
2210 Medical and Public Health				17285.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17285.00
18 2210 (A) 03 110 02 01 01 Salaries	05	160	00695	16465.00
18 Medical				
2210 Medical and Public Health				16465.00
03 A Rural Health Services - Allopathy				
110 Hospitals and Dispensaries				
02 Strengthening of Rural Dispensaries				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				16465.00
18 2210 (A) 06 101 10 01 01 Salaries	07	106	01194	2496.00
18 Medical				
2210 Medical and Public Health				2496.00
06 A Public Health				
101 Prevention and Control of Diseases				
10 Small-Pox Eradication Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2496.00
18 2210 (A) 06 101 12 01 01 Salaries	12	3	02078	638.00
18 Medical				
2210 Medical and Public Health				638.00
06 A Public Health				
101 Prevention and Control of Diseases				
12 Leprosy Control Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				638.00
18 2210 (A) 06 107 01 01 13 O.E.	18	58	03321	604.00

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18 2210 06 107 01 01 13 O.E.				
18 Medical				
2210 Medical and Public Health				604.00
06 A Public Health				
107 Public Health Laboratories				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				604.00
16 2215 (B) 01 911 01 00 00	24	20	04837	12240.00
16 Public Works				
2215 Water Supply and Sanitation				12240.00
01 B Water Supply				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				12240.00
16 2215 (B) 01 911 01 00 31 Grants-in-Ai	12	24	02155	5400.00
16 Public Works				
2215 Water Supply and Sanitation				5400.00
01 B Water Supply				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				5400.00
16 2215 (B) 02 001 01 01 01 Salaries	06	178	00874	1332.00
16 Public Works		177	00900	2592.00
2215 Water Supply and Sanitation				
02 B Sewerage and Sanitation				3924.00
001 Direction and Administration				
01 Establishment	14	180	02705	3169.00
01 Puducherry Region[NON-PLAN]				3169.00
HEAD-WISE TOTAL				7093.00
06 2216 (E) 03 102 01 01 50 O. C.	12	58	02104	1500.00
06 Revenue and Food				
2216 Housing				1500.00
03 E Rural Housing				
102 Provision of house-site to the landless				
01 Dis o free hou				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1500.00
06 2216 (E) 03 911 01 00 00	27	67	05678	1500.00

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06 2216 03 911 01 00 00				
06 Revenue and Food		63	05679	1500.00
2216 Housing		65	05746	10000.00
03 E Rural Housing				
911 Deduct Recoveries				13000.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				13000.00
10 2216 (C) 80 911 01 00 00	25	14	05259	300000.00
10 District Administration				
2216 Housing				300000.00
80 C General				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				300000.00
10 2217 (D) 05 001 02 01 01	04	13	00367	5253.00
10 District Administration				
2217 Urban Development				5253.00
05 D Other Urban Development Schemes				
001 Direction and Administration				
02 Town and Country Planning Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5253.00
19 2220 (A) 60 101 04 01 13	20	57	04046	58281.00
19 Inform and Publicity				
2220 Information and Publicity				58281.00
60 A Others				
101 Advertising and Visual Publicity				
04 Information and Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				58281.00
21 2225 (A) 01 911 01 00 13	28	651	06105	3000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3000.00
01 A Welfare of Scheduled Castes				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3000.00
20 2230 (A) 01 001 01 01 01	03	20	00210	24000.00
20 Labour and Employment				
2230 Labour and Employment				24000.00
01 A Labour				
001 Direction and Administration				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				24000.00
20 2230 (A) 01 103 01 01 13	18	44	03313	556.00

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20 2230 01 103 01 01 13 O.E.				
20 Labour and Employment				
2230 Labour and Employment				556.00
01 A Labour				
103 General Labour Welfare				
01 Strg o enfmt machi&imple of v lab laws				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				556.00
20 2230 (A) 01 103 03 01 50 O. C.	24	5	04693	90.00
20 Labour and Employment				
2230 Labour and Employment				90.00
01 A Labour				
103 General Labour Welfare				
03 Expansion of Rural Labour Welfare Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				90.00
20 2230 (A) 01 911 01 00 00	26	19	05446	9198.00
20 Labour and Employment				
2230 Labour and Employment				9198.00
01 A Labour				
911 Deduct Recoveries				
00 DEDUCT RECOVRIES[PLAN]				
HEAD-WISE TOTAL				9198.00
20 2230 (A) 02 101 13 01 01 Salaries	07	2	01275	27259.00
20 Labour and Employment				
2230 Labour and Employment				27259.00
02 A Employment				
101 Employment Services				
13 O/o E.O. Spl.emp.Exchange for PH				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				27259.00
20 2230 (A) 03 101 02 01 01 Salaries	12	57	02093	1160.00
20 Labour and Employment				
2230 Labour and Employment				1160.00
03 A Training				
101 Industrial Training Institutes				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1160.00
20 2230 (A) 03 101 02 01 13 O.E.	05	51	00600	641.00
20 Labour and Employment				
2230 Labour and Employment				641.00
03 A Training				
101 Industrial Training Institutes				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				641.00
20 2230 (A) 03 101 02 01 50 O. C.	12	56	02106	1575.00

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20 2230 03 101 02 01 50 O. C.				
20 Labour and Employment				
2230 Labour and Employment				1575.00
03 A Training				
101 Industrial Training Institutes				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1575.00
20 2230 (A) 03 101 06 01 50 O. C.	07	18	01104	20.00
20 Labour and Employment				
2230 Labour and Employment				20.00
03 A Training				
101 Industrial Training Institutes				
06 Expansion of I.T.I. for Women				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				20.00
21 2235 (B) 02 101 12 01 50 O. C.	04	22	00423	29750.00
21 Social Welfare		21	00431	36400.00
2235 Social Security and Welfare		20	00449	77000.00
02 B Social Welfare				
101 Welfare of handicapped				143150.00
12 Paymt of fin ass to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				143150.00
21 2235 (B) 02 104 03 01 04 Pensionary C	06	23	01048	87825.00
21 Social Welfare		22	01098	3957000.00
2235 Social Security and Welfare				
02 B Social Welfare				4044825.00
104 Welfare of aged				
03 Old age and widow pension	21	24	04590	459000.00
01 Puducherry Region[PLAN]				459000.00
HEAD-WISE TOTAL				4503825.00
21 2235 (B) 60 110 01 01 31 Grants-in-Ai	05	4	00643	4435.00
21 Social Welfare				
2235 Social Security and Welfare				4435.00
60 B Other social security&welfare progra				
110 Other Schemes				
01 Department of Rajya Sainik Welfare				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4435.00
10 2250 (E) 00 912 01 00 00	06	183	00959	9234.00

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10 2250 00 912 01 00 00				
10 District Administration				
2250 Other Social Services				9234.00
912 Deduct amount recovered frm Temples				
01 Deduct amount recovered from Temples				
00 [NON-PLAN]				
HEAD-WISE TOTAL				9234.00
24 2401 (A) 00 109 03 01 11 Domestic T.E	10	43	01435	223.00
24 Agriculture				
2401 Crop Husbandry				223.00
109 Extension and Farmers' Training				
03 Inte extn proj u trg & visit system				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				223.00
25 2403 (A) 00 102 05 01 50 O. C.	18	34	03276	40.00
25 Animal Husbandry				
2403 Animal Husbandry				40.00
102 Cattle and Buffalo Development				
05 Cattle Breeding Services				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				40.00
26 2405 (A) 00 800 04 01 04 Pensionary C	04	9	00410	18400.00
26 Fisheries				
2405 Fisheries				18400.00
800 Other expenditure				
04 Wel&relf f fm durg lean season&	14	10	02804	63250.00
01 Puducherry Region[PLAN]				63250.00
HEAD-WISE TOTAL				81650.00
10 2515 (F) 00 911 02 00 00	20	6	03918	4681.00
10 District Administration				
2515 OTHER RURAL DEV. PROGRAMME				4681.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				4681.00
10 2575 (G) 60 911 01 00 00	24	19	04925	150482.00
10 District Administration				
2575 Other Special Area Programmes				150482.00
60 G Others				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				150482.00
29 2801 (A) 05 001 02 01 01 Salaries	04	229	00348	2735.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 2801 05 001 02 01 01 Salaries				
29 Electricity				
2801 Power				2735.00
05 A Transmission and Distribution				
001 Direction and Administration	07	228	01198	2735.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				2735.00
	13	230	02420	2735.00
				2735.00
HEAD-WISE TOTAL				8205.00
29 2801 (A) 05 001 02 01 11 Domestic T.E	10	40	01485	3568.00
29 Electricity				
2801 Power				3568.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3568.00
29 2801 (A) 05 001 02 01 13 O.E.	18	542	03294	360.00
29 Electricity				
2801 Power				360.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				360.00
29 2801 (A) 05 001 02 01 27 Minor Works,		543	03270	9.00
29 Electricity				
2801 Power				9.00
05 A Transmission and Distribution				
001 Direction and Administration				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9.00
29 2801 (A) 05 001 03 01 01 Salaries	05	18	00672	9193.00
29 Electricity				
2801 Power				9193.00
05 A Transmission and Distribution				
001 Direction and Administration				
03 O/o the Consumer Grievance Redresal Foru				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9193.00
29 2801 (A) 05 800 04 01 01 Salaries	20	232	03981	19190.00

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29 2801 05 800 04 01 01 Salaries				
29 Electricity				
2801 Power				19190.00
05 A Transmission and Distribution				
800 Other expenditure				
04 Estt.of Computer based syst.moni.Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				19190.00
29 2801 (A) 05 800 05 01 11 Domestic T.E	10	41	01438	298.00
29 Electricity				
2801 Power				298.00
05 A Transmission and Distribution				
800 Other expenditure				
05 Settng.up of Std.lab & Trng.of Staff R&D				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				298.00
29 2801 (A) 80 800 01 01 27 Minor Works,		42	01473	2143.00
29 Electricity				
2801 Power				2143.00
80 A General				
800 Other Expenditure				
01 Prov.of Elect.Works in Gov.Dept..Buildin				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2143.00
28 2851 (A) 00 104 01 01 50 O. C.	26	3295	05332	144.00
28 Industries				
2851 Village and Small Industries				144.00
104 Handicraft Industries				
01 Development of Handicrafts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				144.00
16 3054 (J) 04 911 02 00 00	20	7	04073	85825.00
16 Public Works				
3054 Roads & Bridges				85825.00
04 J District and Other Roads				
911 Deduct Recoveries	24	18	04896	77334.00
00 DEDUCT RECOVRIES[NON-PLAN]				77334.00
HEAD-WISE TOTAL				163159.00
19 3452 (D) 80 104 07 01 50 O. C.	11	15	01764	1158.00

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19 3452 80 104 07 01 50 O. C.				
19 Inform and Publicity				
3452 Tourism				1158.00
80 D General				
104 Promotion and Publicity	24	17	04710	303.00
07 Tourism Promotional Activities		18	04739	1635.00
01 Puducherry Region[PLAN]				1938.00
HEAD-WISE TOTAL				3096.00
06 3456 (H) 00 001 01 01 01 Salaries	13	48	02549	68190.00
06 Revenue and Food				
3456 Civil Supplies				68190.00
001 Direction and Administration				
01 Directorate of Civil Supplies				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				68190.00
16 4059 (AA) 01 001 01 01 01 Salaries	21	182	04402	3846.00
16 Public Works				
4059 Capital Outlay on Public Works				3846.00
01 AA Office Buildings				
001 Direction and Administration				
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3846.00
16 4215 (BB) 02 001 01 01 13 O.E.	27	186	05656	480.00
16 Public Works		187	05701	3210.00
4215 Capital Outlay on Water Supply and Sanitatio				
02 BB Sewerage and Sanitation				3690.00
001 Direction and Administration				
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3690.00
29 4801 (AA) 05 913 01 00 00	06	89	00941	5641.00
29 Electricity		92	00954	8355.00
4801 Capital Outlay on Power Project		86	00962	9740.00
05 AA Transmission and Distributi		84	00971	11667.00
913 Deduct value credited to suspen		90	00983	15483.00
01 Deduct value cr.to suspense Stock				
00 [NON-PLAN]				50886.00
	13	95	02473	10005.00
				10005.00
HEAD-WISE TOTAL				60891.00
30 5051 (AA) 02 901 01 00 00	03	79	00124	1907.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
30 5051 02 901 01 00 00				
30 Ports and Pilotage				
5051 Capital Outlay on Ports & Light Houses				1907.00
02 AA Minor Ports				
901 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1907.00
00 8658 00 101 17 00 00	21	BA239	04652	3519265.00
8658 Suspense Accounts.				
101 Pay Accounts Office Suspense				3519265.00
17 Central Pension A/c Office(CPAO),ND				
HEAD-WISE TOTAL				3519265.00
00 8658 00 101 36 00 00	26	BA247	05490	30000.00
8658 Suspense Accounts.		BA248	05504	47000.00
101 Pay Accounts Office Suspense		BA249	05525	100000.00
36 Pay & Accounts Dept. BSF, New Delhi				177000.00
HEAD-WISE TOTAL				177000.00
GRAND TOTAL	>>>>>>			10944413.00