

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts and Treasuries  
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: APRIL, 2013

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
02 2012 (A) 03 090 01 01 13 O.E.	23	2	05226	900.00
02 Administrator				
2012 Administrator of Union Territories				900.00
03 A Secretariat				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				900.00
04 2014 (A) 00 105 02 01 13 O.E.	19	3	03905	35.00
04 Administration of Justice		2	03913	70.00
2014 Administration of Justice		1	03964	270.00
105 District Headquarters Court		4	03980	355.00
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				730.00
	25	5	05920	483.00
				483.00
HEAD-WISE TOTAL				1213.00
04 2014 (A) 00 105 03 01 13 O.E.	15	68	02653	963.00
04 Administration of Justice				
2014 Administration of Justice				963.00
105 District Headquarters Court				
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				963.00
04 2014 (A) 00 117 01 01 13 O.E.	23	1	05161	171.00
04 Administration of Justice				
2014 Administration of Justice				171.00
117 Family Courts				
01 Family Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				171.00
06 2029 (A) 00 101 05 01 01 Salaries	04	3	00548	4391.00
06 Revenue and Food		2	00549	4423.00
2029 Land Revenue				
101 Office of the Deputy Collector (Revenue)				8814.00
05 O/o the D.C.(Revenue)(North)				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8814.00
06 2029 (A) 00 102 04 01 13 O.E.	19	6	04135	12600.00

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06 2029 00 102 04 01 13 O.E.				
06 Revenue and Food				
2029 Land Revenue				12600.00
102 Directorate of Survey and Land Records				
04 Land res mgt incl re-survey oper&sur trg				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12600.00
08 2041 (A) 00 001 02 01 13 O.E.	29	247	07257	925.00
08 Transport				
2041 Taxes on Vehicles				925.00
001 Office of the State Transport Authority				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				925.00
09 2052 (A) 00 090 01 01 01 Salaries	03	1	00291	5155.00
09 Secretariat				
2052 Secretariat - General Services				5155.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5155.00
09 2052 (A) 00 090 01 01 13 O.E.	11	7	01939	800.00
09 Secretariat				
2052 Secretariat - General Services				800.00
090 Secretariat				
01 Chief Secretariat	16	9	02972	940.00
01 Puducherry Region[NON-PLAN]				940.00
HEAD-WISE TOTAL				1740.00
11 2054 (A) 00 095 01 01 01 Salaries	03	1	00306	8766.00
11 Treasury and Accts Admn				
2054 Treasury and Accounts Administration				8766.00
095 Establishment				
01 Establishment	04	7	00476	300.00
01 Puducherry Region[NON-PLAN]				300.00
HEAD-WISE TOTAL	30	25	07481	300.00
HEAD-WISE TOTAL				9366.00
12 2070 (B) 00 108 03 01 03 O.T.A.	05	125	00721	190.00

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12 2070 00 108 03 01 03 O.T.A.				
12 Police				
2070 Other Administrative Services				190.00
108 Direction and Administration				
03 Protection and Control				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				190.00
15 2071 (A) 01 101 01 07 04 Pensionary C	08	ECSTO	01131	17079.00
15 Retirement Benefits		ECSTO	01134	18960.00
2071 Pension and other retirement		ECSTO	01227	15764.00
01 A Superannuation and Retirement allowa				
101 Superannuation and Retirement allowances				51803.00
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]	12	ECSTO	02428	53258.00
				53258.00
	16	BA333	03020	2525.00
		BA332	03044	6320.00
		BA331	03082	10874.00
				19719.00
	17	BA336	03441	11867.00
		BA335	03443	12062.00
		BA334	03465	23565.00
				47494.00
	19	BA337	04143	14613.00
				14613.00
	26	BA340	06712	9989.00
		BA6730	06730	19656.00
		BA338	06775	122380.00
				152025.00
HEAD-WISE TOTAL				338912.00
15 2071 (A) 01 102 01 07 04 Pensionary C	08	ECSTO	01227	460765.00
15 Retirement Benefits				
2071 Pension and other retirement				460765.00
01 A Superannuation and Retirement allowa				
102 Commuted value of pensions				
01 Commuted value of pensions				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				460765.00
15 2071 (A) 01 104 01 07 04 Pensionary C		ECSTO	01227	664950.00

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15 2071 01 104 01 07 04 Pensionary C				
15 Retirement Benefits				
2071 Pension and other retirement				664950.00
01 A Superannuation and Retirement allowa				
104 Gratuities	09	ECSTO	01525	239690.00
01 Gratuities				
07 All Regions[NON-PLAN]				239690.00
HEAD-WISE TOTAL				904640.00
15 2071 (A) 01 105 01 07 04 Pensionary C	03	1	00260	928.00
15 Retirement Benefits				
2071 Pension and other retirement				928.00
01 A Superannuation and Retirement allowa				
105 Family Pensions	16	BA333	03020	1000.00
01 Family Pensions				
07 All Regions[NON-PLAN]				1000.00
HEAD-WISE TOTAL				1928.00
15 2071 (A) 01 117 01 07 04 Pensionary C	02	8	00102	3149.00
15 Retirement Benefits				
2071 Pension and other retirement				3149.00
01 A Superannuation and Retirement allowa				
117 Govt contribn to N.P.S.	03	240	00345	26256.00
01 Govt Contri to New Pension Scheme				
07 All Regions[NON-PLAN]				26256.00
	04	13	00520	1791.00
				1791.00
	30	0	07584	1791.00
		16	07614	3149.00
				4940.00
HEAD-WISE TOTAL				36136.00
17 2202 (A) 01 101 01 01 01 Salaries	19	2	04171	20303.00
17 Education		1	04249	67728.00
2202 General Education				
01 A Boys and Girls Primary Schools				88031.00
101 Boys and Girls Primary Schools				
01 Boys and Girls Primary Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				88031.00
17 2202 (A) 01 800 01 01 02 Wages	18	1	03797	12173.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 01 800 01 01 02 Wages				
17 Education				
2202 General Education				12173.00
01 A Boys and Girls Primary Schools				
800 Universalism o Ele,Edn f t age gp 6-14.				
01 Univers of Ele Edn f t age-gp 6-14.				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				12173.00
17 2202 (A) 02 004 01 01 01 Salaries	03	1	00283	3576.00
17 Education				
2202 General Education				3576.00
02 A Work experience in Selected High Sch				
004 Work experience in Selected High Schools				
01 Work experience in Selected High Schools				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3576.00
17 2202 (A) 02 107 01 01 34 Schol.& Stip	15	3	02646	500.00
17 Education				
2202 General Education				500.00
02 A Work experience in Selected High Sch				
107 Merit Prize Scholarships				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				500.00
17 2202 (A) 02 107 02 01 34 Schol.& Stip	25	1	05927	500.00
17 Education		2	05946	750.00
2202 General Education				
02 A Work experience in Selected High Sch				1250.00
107 Merit Prize Scholarships				
02 Merit Prize Scholarships				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1250.00
17 2202 (A) 02 109 01 01 01 Salaries	04	1	00540	3682.00
17 Education				
2202 General Education				3682.00
02 A Work experience in Selected High Sch				
109 Boys and Girls Higher Secondary	10	1	01712	2714.00
01 Boys and Girls Higher Secondary Schools				
01 Puducherry Region[NON-PLAN]				2714.00
HEAD-WISE TOTAL				6396.00
17 2202 (A) 02 109 08 01 01 Salaries	04	1	00554	5073.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2202 02 109 08 01 01 Salaries				
17 Education				
2202 General Education				5073.00
02 A Work experience in Selected High Sch				
109 Boys and Girls Higher Secondary Schools				
08 Openg of new H.S.&improv to existg HS				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				5073.00
17 2202 (A) 02 911 01 00 00	02	52	00007	16.00
17 Education				
2202 General Education				16.00
02 A Work experience in Selected High Sch				
911 Deduct Recoveries	04	53	00553	5045.00
00 DEDUCT RECOVERIES[PLAN]				5045.00
HEAD-WISE TOTAL				5061.00
17 2202 (A) 02 911 02 00 00	19	1	04036	2435.00
17 Education				
2202 General Education				2435.00
02 A Work experience in Selected High Sch				
911 Deduct Recoveries	24	3	05489	10.00
00 DEDUCT RECOVERIES[NON-PLAN]		4	05587	963.00
HEAD-WISE TOTAL				3408.00
17 2202 (A) 03 103 05 01 01 Salaries	23	7	05437	427393.00
17 Education				
2202 General Education				427393.00
03 A Dr. Ambedkar Government Law College				
103 Govt.Colleges and Institutions				
05 B.G.C.W.				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				427393.00
17 2202 (A) 03 103 10 01 01 Salaries	26	3	06742	24535.00
17 Education				
2202 General Education				24535.00
03 A Dr. Ambedkar Government Law College				
103 Govt.Colleges and Institutions				
10 Development of Tagore Arts College				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				24535.00
17 2202 (A) 03 103 12 01 01 Salaries	11	1	02065	165484.00

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17 2202 03 103 12 01 01 Salaries				
17 Education		2	02066	165484.00
2202 General Education				
03 A Dr. Ambedkar Government Law College				330968.00
103 Govt.Colleges and Institutions				
12 Dev of				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				330968.00
17 2202 (A) 03 107 02 01 34 Schol.& Stip	19	2	04008	1000.00
17 Education				
2202 General Education				1000.00
03 A Dr. Ambedkar Government Law College				
107 Award of scholar u University Edn				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1000.00
17 2202 (A) 03 911 01 00 00	16	3	03141	41371.00
17 Education				
2202 General Education				41371.00
03 A Dr. Ambedkar Government Law College				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				41371.00
17 2202 (A) 03 911 02 00 00	11	2	01938	750.00
17 Education				
2202 General Education				750.00
03 A Dr. Ambedkar Government Law College				
911 Deduct Recoveries	18	4	03830	82742.00
00 DEDUCT RECOVERIES[NON-PLAN]				
				82742.00
HEAD-WISE TOTAL				83492.00
17 2202 (A) 80 911 01 00 00	04	3	00522	1800.00
17 Education		2	00541	3711.00
2202 General Education				
80 A Directorate of Education				5511.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	10	1	01647	500.00
				500.00
	15	2	02647	531.00
				531.00
	18	17	03743	750.00

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17 2202 80 911 01 00 00				
		2	03758	1600.00
		1	03763	2742.00
		2	03764	2750.00
				7842.00
	19	55	03990	500.00
				500.00
	23	2	05215	500.00
		8	05244	1896.00
		1	05259	2500.00
				4896.00
	25	1	05926	500.00
		2	05947	750.00
		48	06013	4500.00
				5750.00
	29	197	07262	1224.00
		196	07275	3000.00
		2	07276	3000.00
				7224.00
	30	2	07602	2605.00
		3	07618	3591.00
				6196.00
HEAD-WISE TOTAL				38950.00
17 2202 (A) 80 911 02 00 00	09	4	01315	494.00
17 Education		1	01325	606.00
2202 General Education				1100.00
80 A Directorate of Education				1100.00
911 Deduct Recoveries				286751.00
00 DEDUCT RECOVERIES [NON-PLAN]	15	5	02852	286751.00
				286751.00
	20	36	04517	750.00
		37	04518	750.00
				1500.00
HEAD-WISE TOTAL				289351.00
17 2204 (C) 00 102 04 01 01	12	1	02310	7152.00
Salaries				



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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
17 2204 00 102 04 01 01 Salaries				
17 Education				
2204 Sports and Youth Welfare				7152.00
102 National Cadet Corps				
04 Bharat Scouts and Guides				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7152.00
17 2204 (C) 00 104 01 01 50 O. C.	11	25962	01972	3620.00
17 Education				
2204 Sports and Youth Welfare				3620.00
104 Strg & dev o sporta&games& youth activi				
01 Strg&dev o sports&games&yth activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3620.00
17 2204 (C) 00 911 01 00 00	10	3	01807	26824.00
17 Education		2	01822	44292.00
2204 Sports and Youth Welfare				
911 Deduct Recoveries				71116.00
00 DEDUCT RECOVERIES[PLAN]				
	11	1	02009	10645.00
		2	02029	18750.00
				29395.00
HEAD-WISE TOTAL				100511.00
17 2205 (D) 00 911 01 00 00	23	12	05247	1956.00
17 Education				
2205 Art and Culture				1956.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	26	14	06652	3362.00
				3362.00
HEAD-WISE TOTAL				5318.00
32 2205 (E) 00 911 01 00 00		13	06707	8400.00
32 Building Programmes				
2205 Art and Culture				8400.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				8400.00
18 2210 (A) 01 102 02 01 01 Salaries	03	1	00293	5785.00

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18	2210	01	102	02	01	01			Salaries				
18			Medical										
2210			Medical and Public Health										5785.00
01			A D.H.F.W.S.										
102			Employees' State Insurance										
02			Employees' State Insurance Hospital										
01			Puducherry Region[NON-PLAN]										
			HEAD-WISE						TOTAL				5785.00
18	2210	(A)	01	102	02	01	21		Supplies & M	02	00277		2677.00
18			Medical										
2210			Medical and Public Health										2677.00
01			A D.H.F.W.S.										
102			Employees' State Insurance										
02			Employees' State Insurance Hospital										
01			Puducherry Region[NON-PLAN]										
			HEAD-WISE						TOTAL				2677.00
18	2210	(A)	01	110	03	01	01		Salaries	08	01125		14649.00
18			Medical										
2210			Medical and Public Health										14649.00
01			A D.H.F.W.S.										
110			General Hospital										
03			Mahatma Gandhi Govt.Leprosy Hospital										
01			Puducherry Region[NON-PLAN]										
			HEAD-WISE						TOTAL				14649.00
18	2210	(A)	01	110	13	01	01		Salaries	04	00543		3828.00
18			Medical										
2210			Medical and Public Health										3828.00
01			A D.H.F.W.S.										
110			General Hospital										
13			Improvements to General Hospital										
01			Puducherry Region[PLAN]										
			HEAD-WISE						TOTAL				3828.00
18	2210	(A)	01	110	13	01	21		Supplies & M	09	01422		8720.00
18			Medical										
2210			Medical and Public Health										8720.00
01			A D.H.F.W.S.										
110			General Hospital										
13			Improvements to General Hospital										
01			Puducherry Region[PLAN]										
			HEAD-WISE						TOTAL				8720.00
18	2210	(A)	01	110	13	01	34		Schol.& Stip	26	06686		6875.00

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18 2210 01 110 13 01 34 Schol.& Stip				
18 Medical				
2210 Medical and Public Health				6875.00
01 A D.H.F.W.S.				
110 General Hospital				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6875.00
18 2210 (A) 01 911 01 00 00	20	9	04538	1085130.00
18 Medical				
2210 Medical and Public Health				1085130.00
01 A D.H.F.W.S.				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1085130.00
18 2210 (A) 06 107 01 01 13 O.E.	19	6	04003	827.00
18 Medical				
2210 Medical and Public Health				827.00
06 A Public Health Establishment				
107 Public Health Laboratory				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				827.00
16 2215 (B) 02 001 01 01 01 Salaries	08	245	01067	1787.00
16 Public Works				
2215 Water Supply and Sanitation				1787.00
02 B Establishment				
001 Establishment	23	246	05251	2160.00
01 Establishment		247	05282	5070.00
01 Puducherry Region[NON-PLAN]				
				7230.00
HEAD-WISE TOTAL				9017.00
06 2216 (E) 03 102 01 01 01 Salaries	02	67	00154	40127.00
06 Revenue and Food				
2216 Housing				40127.00
03 E Distri o fr hous-sit to landle labo				
102 Distri o fr hou-site to landle lab inr a				
01 Di o fre hou-site to landle lab in ru ar				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				40127.00
21 2225 (A) 01 277 01 01 34 Schol.& Stip	30	2	07532	500.00

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21 2225 01 277 01 01 34 Schol.& Stip				
21 Social Welfare		0	07533	500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Aw of pre-mat scholarship to O.E.B.c				1000.00
277 Award o pre mat sch to OEBC students				
01 Vocational Training and Aid				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1000.00
21 2225 (A) 01 277 02 01 34 Schol.& Stip	15	1	02660	1500.00
21 Social Welfare		4	02680	3500.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Aw of pre-mat scholarship to O.E.B.c				5000.00
277 Award o pre mat sch to OEBC students				
02 Aw o post mat sch to SC&LIG students				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5000.00
21 2225 (A) 01 911 01 00 00	03	3	00336	20000.00
21 Social Welfare		1	00360	49116.00
2225 Welfare of Scheduled Castes, Scheduled Tribe				
01 A Aw of pre-mat scholarship to O.E.B.c				69116.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	19	1	04014	1250.00
		2	04052	3000.00
				4250.00
	24	5	05591	1438.00
		6	05667	15550.00
		7	05671	17000.00
				33988.00
HEAD-WISE TOTAL				107354.00
21 2225 (A) 80 911 02 00 00	18	1	03752	1250.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				1250.00
80 A Supply of dhothis&saree to poor SC p				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				1250.00
20 2230 (A) 02 101 01 01 01 Salaries	04	111	00542	3715.00
20 Labour and Employment				
2230 Labour and Employment				3715.00
02 A Office of the Employment Officer				
101 Office of the Employment Officer				
01 Office of the Employment Officer				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3715.00
20 2230 (A) 03 101 01 01 01 Salaries	10	2	01746	6077.00

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20	2230	03	101	01	01	01					
Salaries											
20	Labour and Employment										
2230	Labour and Employment									6077.00	
03	A	Industrial Training Institute for Me									
101	Industrial Training Institute for Men										
01	Industrial Training Institute for Men										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										6077.00	
20	2230	(A)	03	101	01	01	13				
O.E.							02	1	00021	51.00	
20	Labour and Employment										
2230	Labour and Employment									51.00	
03	A	Industrial Training Institute for Me									
101	Industrial Training Institute for Men										
01	Industrial Training Institute for Men										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										51.00	
21	2235	(B)	02	101	10	01	01				
Salaries							09	1	01346	1096.00	
21	Social Welfare										
2235	Social Security and Welfare									1096.00	
02	B	Directorate of Social Welfare									
101	Supply of prosthetic appliances										
10	Home for the Blind										
01	Puducherry Region[NON-PLAN]										
HEAD-WISE TOTAL										1096.00	
21	2235	(B)	02	104	03	01	04				
Pensionary C							16	44	03175	94000.00	
21	Social Welfare							45	03258	760900.00	
2235	Social Security and Welfare										
02	B	Directorate of Social Welfare									854900.00
104	Home for aged and infirm										
03	Old age and widow pension						26	1	06786	161000.00	
01	Puducherry Region[PLAN]										
									161000.00		
HEAD-WISE TOTAL										1015900.00	
21	2235	(B)	02	911	01	00	00				
Social Welfare							10	3	01811	29750.00	
21	Social Welfare							2	01817	35000.00	
2235	Social Security and Welfare							1	01855	108900.00	
02	B	Directorate of Social Welfare									
911	Deduct Recoveries									173650.00	
00	DEDUCT RECOVERIES[PLAN]										
HEAD-WISE TOTAL										173650.00	
10	2250	(E)	00	912	01	00	00				
							22	204	04824	9234.00	

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
10 2250 00 912 01 00 00				
10 District Administration				
2250 Other Social Services				9234.00
912 Deduct amount recovered from Temples				
01 Deduct amount recovered from Te	30	35	07595	2000.00
00 [NON-PLAN]				2000.00
HEAD-WISE TOTAL				11234.00
24 2401 (A) 00 001 01 01 13				
24 Agriculture	05	2	00744	476.00
2401 Crop Husbandry				476.00
001 Agriculture Department				
01 Agriculture Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				476.00
24 2401 (A) 00 911 01 00 00	04	2	00486	440.00
24 Agriculture		3	00524	1880.00
2401 Crop Husbandry		1	00539	3360.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				5680.00
	25	6	06087	13760.00
				13760.00
HEAD-WISE TOTAL				19440.00
24 2401 (A) 00 911 02 00 00	10	3	01697	2048.00
24 Agriculture				
2401 Crop Husbandry				2048.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]	24	6	05582	561.00
				561.00
HEAD-WISE TOTAL				2609.00
24 2402 (B) 00 001 01 01 01	02	1	00107	4350.00
24 Agriculture				
2402 Soil and Water Conservation				4350.00
001 Soil and Input Analysis				
01 Soil and Input Analysis				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4350.00
24 2406 (C) 01 911 01 00 00	30	1	07531	500.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
24 2406 01 911 01 00 00				
24 Agriculture				
2406 Forestry and Wildlife				500.00
01 C Social Forestry				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				500.00
22 2425 (A) 00 001 01 01 01				
22 Cooperation				
2425 Co-operation				2591.00
001 Co-operative Department				
01 Co-operative Department	09	3	01377	2782.00
01 Puducherry Region[NON-PLAN]				2782.00
HEAD-WISE TOTAL				5373.00
24 2435 (E) 01 101 01 01 02				
24 Agriculture				
2435 Other Agricultural Programmes				159.00
01 E Development of Agricultural Marketin				
101 Development of Agricultural Marketing				
01 Development of Agricultural Marketing				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				159.00
27 2515 (A) 00 911 01 00 00	30	2	07748	41454.00
27 Community Development		3	07750	43787.00
2515 OTHER RURAL DEV. PROGRAMME				
911 Deduct Recoveries				85241.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				85241.00
10 2575 (G) 60 911 01 00 00	09	141	01554	1221612.00
10 District Administration				
2575 Other Special Area Programmes				1221612.00
60 G M.L.A's Local Area Development Schem				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1221612.00
16 2702 (H) 02 001 01 01 02				
16 Public Works				
2702 Minor Irrigation				1316.00
02 H Establishment				
001 Establishment				
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1316.00
16 2702 (H) 02 001 02 01 01	17	8	03396	4567.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
16 2702 02 001 02 01 01 Salaries				
16 Public Works				
2702 Minor Irrigation				4567.00
02 H Establishment				
001 Establishment				
02 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				4567.00
29 2801 (A) 05 001 02 01 01 Salaries	19	265	04048	2998.00
29 Electricity				
2801 Power				2998.00
05 A Direction				
001 Direction				
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2998.00
29 2801 (A) 05 001 02 01 13 O.E.	12	564	02183	334.00
29 Electricity				
2801 Power				334.00
05 A Direction				
001 Direction	19	565	03906	38.00
02 Executive Establishment				
01 Puducherry Region[NON-PLAN]				38.00
HEAD-WISE TOTAL				372.00
29 2801 (A) 05 911 02 00 13 O.E.	23	566	05173	272.00
29 Electricity				
2801 Power				272.00
05 A Direction				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				272.00
22 2851 (E) 00 911 01 00 00	30	76628	07853	823500.00
22 Cooperation				
2851 Village and Small Industries				823500.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				823500.00
28 2851 (A) 00 001 03 01 13 O.E.	25	4	05940	674.00
28 Industries				
2851 Village and Small Industries				674.00
001 Office of the Director of Industries				
03 District Industries Centre				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				674.00
28 2851 (A) 00 911 01 00 00	02	2	00086	1703.00



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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
28 2851 00 911 01 00 00				
28 Industries				
2851 Village and Small Industries				1703.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				1703.00
19 3452 (D) 80 911 01 00 00	19	1	04166	19071.00
19 Inform and Publicity				
3452 Tourism				19071.00
80 D Tourist Wing				
911 Deduct Recoveries	30	5	07490	335.00
00 DEDUCT RECOVERIES[PLAN]		4	07681	10657.00
		3	07697	14105.00
		2	07860	11000000.00
				11025097.00
HEAD-WISE TOTAL				11044168.00
16 4059 (AA) 01 001 01 01 01	05	244	00787	1745.00
16 Public Works		242	00857	13755.00
4059 Capital Outlay on Public Works		243	00859	14182.00
01 AA Establishment				
001 Establishment				29682.00
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				29682.00
16 4059 (AA) 01 901 01 00 00		241	00804	3503.00
16 Public Works				
4059 Capital Outlay on Public Works				3503.00
01 AA Establishment				
901 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				3503.00
29 4801 (AA) 05 800 48 01 01		2	00830	7795.00
29 Electricity				
4801 Capital Outlay on Power Projects				7795.00
05 AA Syst improve f reduc o transmn&distr				
800 System impro f reduc o trans&distri loss				
48 Erection/Est/upg/p o 230KV&110KV&EHT lin				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				7795.00
29 4801 (AA) 05 901 02 00 00		3	00854	12207.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
29 4801 05 901 02 00 00				
29 Electricity		31	00860	14792.00
4801 Capital Outlay on Power Projects				-----+
05 AA Syst improve f reduc o transmn&distr				26999.00
901 Deduct Recoveries				-----+
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				26999.00
29 4801 (AA) 05 913 01 00 00		1	00847	10446.00
29 Electricity				-----+
4801 Capital Outlay on Power Projects				10446.00
05 AA Syst improve f reduc o transmn&distr				-----+
913 Deduct value cr.to suspense sto	10	7	01664	994.00
01 Deduct value cr.to suspense Sto		5	01720	3075.00
00 [NON-PLAN]				-----+
				4069.00
				-----+
HEAD-WISE TOTAL				14515.00
00 8658 00 101 17 00 00		BA329	01896	1184111.00
8658 Suspense Accounts.		BA330	01901	1802929.00
101 Pay Accounts Office Suspense				-----+
17 Central Pension A/c Office(CPAO),ND				2987040.00
				-----+
HEAD-WISE TOTAL				2987040.00
00 8658 00 101 18 00 00	26	BA328	06883	5829851.00
8658 Suspense Accounts.				-----+
101 Pay Accounts Office Suspense				5829851.00
18 CDA(P), Allahabad, Uttrapradesh				-----+
HEAD-WISE TOTAL				5829851.00
00 8658 00 101 20 00 00	04	BA320	00647	185872.00
8658 Suspense Accounts.				-----+
101 Pay Accounts Office Suspense				185872.00
20 PAO,Min.of Ship&trans,MORTH[N.H.],B'lore				-----+
HEAD-WISE TOTAL				185872.00
GRAND TOTAL				----->>>>>> 28080496.00

