

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts and Treasuries
Treasury Monthly Compilation Report

STATE DEBIT

Account Month: JUNE, 2013

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
02 2012 (A) 03 090 01 01 13 O.E.	27	8	05842	900.00
02 Administrator				900.00
2012 Administrator of Union Territories				
03 A Secretariat				
090 Secretariat				
01 Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				900.00
02 2012 (A) 03 103 01 01 01 Salaries	06	6	00973	17234.00
02 Administrator				17234.00
2012 Administrator of Union Territories				
03 A Secretariat				
103 Household Establishment				
01 Household Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				17234.00
03 2013 (A) 00 800 01 01 13 O.E.	13	4	02163	328.00
03 Council of Minister				328.00
2013 Council of Ministers				
800 O/o the C.M.& Other Ministers				
01 O/o the C.M.& other Ministers				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				328.00
04 2014 (A) 00 105 01 01 01 Salaries	06	73	00956	8013.00
04 Administration of Justice				8013.00
2014 Administration of Justice				
105 District Headquarters Court				
01 District Headquarters Court				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				8013.00
04 2014 (A) 00 105 02 01 01 Salaries	04	4	00456	7890.00
04 Administration of Justice				7890.00
2014 Administration of Justice				
105 District Headquarters Court				
02 Subordinate Courts				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				7890.00
04 2014 (A) 00 105 02 01 13 O.E.	05	9	00664	3132.00
04 Administration of Justice				3132.00
2014 Administration of Justice				
105 District Headquarters Court				
02 Subordinate Courts	11	11	01595	265.00

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04 2014 00 105 02 01 13 O.E.				
01 Puducherry Region[NON-PLAN]		10	01604	440.00
				705.00
HEAD-WISE TOTAL				3837.00
04 2014 (A) 00 105 03 01 13 O.E.	25	78	05283	1185.00
04 Admimistration of Justice		80	05302	2085.00
2014 Administration of Justice				
105 District Headquarters Court				3270.00
03 Strengthening of Courts				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				3270.00
08 2041 (A) 00 001 02 01 01 Salaries	04	365	00470	10629.00
08 Transport				
2041 Taxes on Vehicles				10629.00
001 Office of the State Transport Authority				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				10629.00
08 2041 (A) 00 001 02 01 13 O.E.	21	418	04534	980.00
08 Transport				
2041 Taxes on Vehicles				980.00
001 Office of the State Transport Authority				
02 Strengthening of Transport Department				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				980.00
09 2052 (A) 00 090 01 01 01 Salaries	03	21	00157	10654.00
09 Secretariat		22	00179	21315.00
2052 Secretariat - General Services				
090 Secretariat				31969.00
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]	04	23	00434	2300.00
				2300.00
HEAD-WISE TOTAL				34269.00
09 2052 (A) 00 090 01 01 11 Domestic T.E	06	26	01006	56508.00
09 Secretariat				
2052 Secretariat - General Services				56508.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				56508.00
09 2052 (A) 00 090 01 01 13 O.E.	25	34	05280	1056.00

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09 2052 00 090 01 01 13 O.E.				
09 Secretariat				
2052 Secretariat - General Services				1056.00
090 Secretariat				
01 Chief Secretariat				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1056.00
09 2052 (A) 00 090 02 01 13 O.E.	18	2	03270	2000.00
09 Secretariat				
2052 Secretariat - General Services				2000.00
090 Secretariat				
02 Law Department				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2000.00
11 2054 (A) 00 095 01 01 01 Salaries	03	41	00062	300.00
11 Treasury and Accts Admn				
2054 Treasury and Accounts Administration				300.00
095 Establishment				
01 Establishment	29	57	06518	300.00
01 Puducherry Region[NON-PLAN]				
				300.00
HEAD-WISE TOTAL				600.00
12 2055 (A) 00 001 01 01 01 Salaries	06	110	00974	17351.00
12 Police				
2055 Police				17351.00
001 Office of the Director General of Police				
01 Office of the Director General	11	116	01658	3670.00
01 Puducherry Region[NON-PLAN]				
				3670.00
HEAD-WISE TOTAL				21021.00
12 2055 (A) 00 001 01 01 02 Wages	05	107	00620	500.00
12 Police				
2055 Police				500.00
001 Office of the Director General of Police				
01 Office of the Director General of Police				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				500.00
12 2055 (A) 00 109 01 01 01 Salaries	03	100	00120	5674.00
12 Police				
2055 Police				5674.00
109 Establishment				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				5674.00
12 2055 (A) 00 115 01 01 01 Salaries	13	121	02327	15870.00

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12 2055 00 115 01 01 01 Salaries				
12 Police				
2055 Police				15870.00
115 Modernisation of Police Force				
01 Modernisation of Police Force				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				15870.00
13 2056 (A) 00 101 02 01 01 Salaries	26	22	05630	8117.00
13 Jail				
2056 Jails				8117.00
101 Jail Department				
02 Improvement to Jail				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				8117.00
13 2056 (A) 00 101 02 01 13 O.E.		21	05648	17068.00
13 Jail				
2056 Jails				17068.00
101 Jail Department				
02 Improvement to Jail				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				17068.00
13 2056 (A) 00 911 01 00 00	20	19	04172	2831.00
13 Jail		10303	04224	9404.00
2056 Jails				
911 Deduct Recoveries				12235.00
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				12235.00
16 2059 (A) 80 001 01 01 01 Salaries	03	19	00149	9046.00
16 Public Works				
2059 Public Works				9046.00
80 A Direction				
001 Direction				
01 Direction				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9046.00
16 2059 (A) 80 001 02 01 01 Salaries	06	2	00862	246.00
16 Public Works				
2059 Public Works				246.00
80 A Direction				
001 Direction	11	22	01757	46971.00
02 Execution				
01 Puducherry Region[NON-PLAN]				46971.00
HEAD-WISE TOTAL				47217.00
09 2070 (B) 00 104 01 01 01 Salaries	07	1	01214	14148.00

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09 2070 00 104 01 01 01 Salaries				
09 Secretariat				
2070 Other Administrative Services				14148.00
104 Anti - Corruption Police Unit				
01 Anti - Corruption Police Unit				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				14148.00
12 2070 (B) 00 108 04 01 01 Salaries	24	30	05005	6342.00
12 Police				
2070 Other Administrative Services				6342.00
108 Direction and Administration				
04 Protection and Control				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				6342.00
15 2071 (A) 01 101 01 07 00	20	BA353	04197	5538.00
15 Retirement Benefits				
2071 Pension and other retirement				5538.00
01 A Superannuation and Retirement allowa				
101 Superannuation and Retirement allowances				
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				
HEAD-WISE TOTAL				5538.00
15 2071 (A) 01 101 01 07 04 Pensionary C	05	BA 348	00685	6320.00
15 Retirement Benefits				
2071 Pension and other retirement				6320.00
01 A Superannuation and Retirement allowa				
101 Superannuation and Retirement a	07	BA346	01185	7996.00
01 Superannuation and Retirement allowances				
07 All Regions[NON-PLAN]				7996.00
	26	BA356	05625	6926.00
		BA355	05637	10377.00
				17303.00
HEAD-WISE TOTAL				31619.00
15 2071 (A) 01 117 01 07 04 Pensionary C	03	44	00099	1874.00
15 Retirement Benefits				
2071 Pension and other retirement				1874.00
01 A Superannuation and Retirement allowa				
117 Govt contribn to N.P.S.	07	BA349	01189	9212.00
01 Govt Contri to New Pension Sche		BA347	01221	20494.00
07 All Regions[NON-PLAN]		BA345	01257	80267.00

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15 2071 01 117 01 07 04 Pensionary C				109973.00
	28	398	06279	2781.00
		400	06281	2781.00
		32	06287	3296.00
				8858.00
	29	60	06529	1874.00
				1874.00
HEAD-WISE TOTAL				122579.00
17 2202 (A) 01 800 01 01 01 Salaries	11	17	01736	23384.00
17 Education				23384.00
2202 General Education				23384.00
01 A Boys and Girls Primary Schools				23384.00
800 Universalisn o Ele,Edn f t age gp 6-14.				23384.00
01 Univers of Ele Edn f t age-gp 6-14.				23384.00
01 Puducherry Region[PLAN]				23384.00
HEAD-WISE TOTAL				23384.00
17 2202 (A) 01 911 01 00 00	04	16	00449	5410.00
17 Education				5410.00
2202 General Education				5410.00
01 A Boys and Girls Primary Schools				5410.00
911 Deduct Recoveries	13	9	02304	10000.00
00 DEDUCT RECOVERIES[PLAN]				10000.00
				10000.00
HEAD-WISE TOTAL				15410.00
17 2202 (A) 02 107 02 01 34 Schol.& Stip	19	2	03686	1500.00
17 Education				1500.00
2202 General Education				1500.00
02 A Work experience in Selected High Sch				1500.00
107 Merit Prize Scholarships				1500.00
02 Merit Prize Scholarships				1500.00
01 Puducherry Region[NON-PLAN]				1500.00
HEAD-WISE TOTAL				1500.00
17 2202 (A) 02 911 01 00 00	05	55	00573	20.00
17 Education				20.00
2202 General Education				20.00
02 A Work experience in Selected High Sch				20.00
911 Deduct Recoveries	18	4	03251	1500.00

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17 2202 02 911 01 00 00				
00 DEDUCT RECOVERIES[PLAN]				1500.00
	24	56	04913	20.00
				20.00
	25	2	05286	1320.00
				1320.00
HEAD-WISE TOTAL				2860.00
17 2202 (A) 02 911 02 00 00	07	1	01110	624.00
17 Education				624.00
2202 General Education				624.00
02 A Work experience in Selected High Sch				1794.00
911 Deduct Recoveries	25	3	05295	1794.00
00 DEDUCT RECOVERIES[NON-PLAN]				1794.00
HEAD-WISE TOTAL				2418.00
17 2202 (A) 03 103 05 01 01	06	8	00892	1440.00
17 Education				1440.00
2202 General Education				1440.00
03 A Dr. Ambedkar Government Law College				1440.00
103 Govt.Colleges and Institutions				1440.00
05 B.G.C.W.				1440.00
01 Puducherry Region[NON-PLAN]				1440.00
HEAD-WISE TOTAL				1440.00
17 2202 (A) 80 911 01 00 00	07	18	01144	2072.00
17 Education				2072.00
2202 General Education				2072.00
80 A Directorate of Education				480.00
911 Deduct Recoveries	11	1	01606	480.00
00 DEDUCT RECOVERIES[PLAN]				480.00
HEAD-WISE TOTAL				2552.00
17 2202 (A) 80 911 02 00 00	19	21	03732	4140.00
17 Education				4140.00
2202 General Education				4140.00
80 A Directorate of Education				4750.00
911 Deduct Recoveries	25	4	05325	4750.00

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17 2202 80 911 02 00 00				
00 DEDUCT RECOVERIES [NON-PLAN]				4750.00
HEAD-WISE TOTAL				8890.00
17 2203 (B) 00 105 01 01 01	04	1	00452	6827.00
17 Education				
2203 Technical Education				6827.00
105 Motilal Nehru Government Polytechnic				
01 Motilal Nehru Government Polytechnic				
01 Puducherry Region [NON-PLAN]				
HEAD-WISE TOTAL				6827.00
17 2204 (C) 00 911 01 00 00	18	10	03282	2500.00
17 Education		12	03306	4680.00
2204 Sports and Youth Welfare		13	03339	8940.00
911 Deduct Recoveries		11	03363	14420.00
00 DEDUCT RECOVERIES [PLAN]				30540.00
HEAD-WISE TOTAL				30540.00
17 2204 (C) 00 911 02 00 00	04	9	00438	3400.00
17 Education				
2204 Sports and Youth Welfare				3400.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES [NON-PLAN]				
HEAD-WISE TOTAL				3400.00
17 2205 (D) 00 911 01 00 00	07	36	01196	10000.00
17 Education		35	01220	19872.00
2205 Art and Culture				
911 Deduct Recoveries				29872.00
00 DEDUCT RECOVERIES [PLAN]				
HEAD-WISE TOTAL				29872.00
18 2210 (A) 01 001 04 01 13	18	32	03211	230.00
18 Medical				
2210 Medical and Public Health				230.00
01 A D.H.F.W.S.				
001 D.H.F.W.S.				
04 Strg o t O/o the D.D(Family Welfare)				
01 Puducherry Region [PLAN]				
HEAD-WISE TOTAL				230.00
18 2210 (A) 01 110 01 01 01	03	17	00142	8003.00

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18 2210 01 110 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				8003.00
01 A D.H.F.W.S.				
110 General Hospital	07	32	01186	8432.00
01 General Hospital		31	01187	8432.00
01 Puducherry Region[NON-PLAN]				
				16864.00
HEAD-WISE TOTAL				24867.00
18 2210 (A) 01 110 01 01 21 Supplies & M	10	52	01414	637.00
18 Medical				
2210 Medical and Public Health				637.00
01 A D.H.F.W.S.				
110 General Hospital				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				637.00
18 2210 (A) 01 110 01 01 50 O. C.	17	21	02968	11197.00
18 Medical				
2210 Medical and Public Health				11197.00
01 A D.H.F.W.S.				
110 General Hospital				
01 General Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				11197.00
18 2210 (A) 01 110 03 01 21 Supplies & M	05	2	00590	46.00
18 Medical				
2210 Medical and Public Health				46.00
01 A D.H.F.W.S.				
110 General Hospital				
03 Mahatma Gandhi Govt.Leprosy Hospital				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				46.00
18 2210 (A) 01 110 13 01 21 Supplies & M	06	18	00999	40480.00
18 Medical				
2210 Medical and Public Health				40480.00
01 A D.H.F.W.S.				
110 General Hospital				
13 Improvements to General Hospital				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				40480.00
18 2210 (A) 03 110 01 01 01 Salaries	07	47	01122	990.00

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Head of Account	Dt.	Cl.No.	Ty.No.	Amount
18 2210 03 110 01 01 01 Salaries				
18 Medical				
2210 Medical and Public Health				990.00
03 A Opening of Sub-Centres				
110 Rural Dispensaries				
01 Rural Dispensaries				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				990.00
18 2210 (A) 03 110 02 01 01 Salaries	10	45	01423	1432.00
18 Medical				
2210 Medical and Public Health				1432.00
03 A Opening of Sub-Centres				
110 Rural Dispensaries	17	46	02880	1395.00
02 Strengthening of Rural Dispensaries				
01 Puducherry Region[PLAN]				1395.00
HEAD-WISE TOTAL				2827.00
18 2210 (A) 06 101 01 01 01 Salaries	26	1	05572	600.00
18 Medical				
2210 Medical and Public Health				600.00
06 A Public Health Establishment				
101 Filaria Control Programme				
01 Filaria Control Programme				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				600.00
18 2210 (A) 06 107 01 01 13 O.E.	24	12	04974	1619.00
18 Medical				
2210 Medical and Public Health				1619.00
06 A Public Health Establishment				
107 Public Health Laboratory				
01 Public Health Laboratory				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1619.00
16 2215 (B) 01 911 01 00 00	10	143	01535	250591.00
16 Public Works				
2215 Water Supply and Sanitation				250591.00
01 B Machinery and Equipment				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				250591.00
16 2215 (B) 02 001 01 01 01 Salaries	14	251	02554	3760.00

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16 2215 02 001 01 01 01 Salaries				
16 Public Works				
2215 Water Supply and Sanitation				3760.00
02 B Establishment				
001 Establishment				
01 Establishment				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3760.00
10 2217 (D) 80 001 01 01 13 O.E.	10	6	01409	500.00
10 District Administration				
2217 Urban Development				500.00
80 D Municipal Administration				
001 Municipal Administration	26	8	05574	650.00
01 Municipal Administration				
01 Puducherry Region[NON-PLAN]				650.00
HEAD-WISE TOTAL				1150.00
21 2225 (A) 01 277 01 01 34 Schol.& Stip	05	17	00663	3000.00
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				3000.00
01 A Aw of pre-mat scholarship to O.E.B.c				
277 Award o pre mat sch to OEBC students				
01 Vocational Training and Aid				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				3000.00
21 2225 (A) 01 911 01 00 00	06	18	00902	2000.00
21 Social Welfare		20	00949	6500.00
2225 Welfare of Scheduled Castes, Sc		21	00997	34450.00
01 A Aw of pre-mat scholarship to O.E.B.c				
911 Deduct Recoveries				42950.00
00 DEDUCT RECOVERIES[PLAN]				
	07	22	01225	24000.00
				24000.00
	20	25	04145	1050.00
		24	04174	3000.00
		26	04262	25350.00
				29400.00
HEAD-WISE TOTAL				96350.00
21 2225 (A) 80 911 02 00 00	06	8	00909	2250.00

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21 2225 80 911 02 00 00				
21 Social Welfare				
2225 Welfare of Scheduled Castes, Scheduled Tribe				2250.00
80 A Supply of dhothis&saree to poor SC p				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[NON-PLAN]				
HEAD-WISE TOTAL				2250.00
20 2230 (A) 01 001 01 01 01 Salaries	21	7	04551	1752.00
20 Labour and Employment				
2230 Labour and Employment				1752.00
01 A Labour Tribunal				
001 Office of the Commissioner of Labour				
01 Office of the Commissioner of Labour				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1752.00
20 2230 (A) 01 103 04 01 01 Salaries	04	20	00473	12561.00
20 Labour and Employment				
2230 Labour and Employment				12561.00
01 A Labour Tribunal				
103 Streg o enf machi&imple o va la	17	23	02957	8495.00
04 O/o the L.O.(E)				
01 Puducherry Region[NON-PLAN]				8495.00
HEAD-WISE TOTAL				21056.00
20 2230 (A) 03 101 01 01 13 O.E.	05	8	00593	79.00
20 Labour and Employment				
2230 Labour and Employment				79.00
03 A Industrial Training Institute for Me				
101 Industrial Training Institute for Men				
01 Industrial Training Institute for Men				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				79.00
20 2230 (A) 03 101 02 01 01 Salaries	03	7	00150	9126.00
20 Labour and Employment				
2230 Labour and Employment				9126.00
03 A Industrial Training Institute for Me				
101 Industrial Training Institute for Men				
02 Expansion of I.T.I. for Men				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				9126.00
20 2230 (A) 03 101 05 01 01 Salaries	04	5	00461	9171.00

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20 2230 03 101 05 01 01 Salaries				
20 Labour and Employment				
2230 Labour and Employment				9171.00
03 A Industrial Training Institute for Me				
101 Industrial Training Institute for Men				
05 Industrial Training Institute for Women				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				9171.00
20 2230 (A) 03 102 01 01 01 Salaries	11	6	01712	12243.00
20 Labour and Employment				
2230 Labour and Employment				12243.00
03 A Industrial Training Institute for Me				
102 Apprenticeship Training	13	9	02283	5892.00
01 Apprenticeship Training				
01 Puducherry Region[NON-PLAN]				5892.00
HEAD-WISE TOTAL				18135.00
21 2235 (B) 02 101 02 01 50 O. C.		10	02378	71000.00
21 Social Welfare				
2235 Social Security and Welfare				71000.00
02 B Directorate of Social Welfare				
101 Supply of prosthetic appliances				
02 Home for orthopaed handicap children				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				71000.00
21 2235 (B) 02 101 12 01 50 O. C.		9	02380	76600.00
21 Social Welfare		8	02404	145800.00
2235 Social Security and Welfare				
02 B Directorate of Social Welfare				222400.00
101 Supply of prosthetic appliances				
12 Paymt of fi as to disabled persons				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				222400.00
21 2235 (B) 02 102 01 01 13 O.E.	19	21	03766	7500.00
21 Social Welfare				
2235 Social Security and Welfare				7500.00
02 B Directorate of Social Welfare				
102 Dte of Women & Child Development				
01 Intergrated Child Deve.Services Scheme				
01 Puducherry Region[C.S.S]				
HEAD-WISE TOTAL				7500.00
21 2235 (B) 02 102 03 01 01 Salaries	14	21	02494	300.00

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21 2235 02 102 03 01 01 Salaries				
21 Social Welfare				
2235 Social Security and Welfare				300.00
02 B Directorate of Social Welfare				
102 Dte of Women & Child Development				
03 Dte.of Women&Child Development				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				300.00
21 2235 (B) 02 104 03 01 50 O. C.	07	46	01287	300000.00
21 Social Welfare				
2235 Social Security and Welfare				300000.00
02 B Directorate of Social Welfare				
104 Home for aged and infirm				
03 Old age and widow pension				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				300000.00
21 2235 (B) 02 911 01 00 00	13	7	02299	8800.00
21 Social Welfare				
2235 Social Security and Welfare				8800.00
02 B Directorate of Social Welfare				
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				8800.00
21 2235 (B) 60 107 01 01 04 Pensionary C	07	BA350	01173	5000.00
21 Social Welfare				
2235 Social Security and Welfare				5000.00
60 B Gp per accid ins sch for				
107 Swatantra Sainik Samman Pension	10	BA352	01451	5000.00
01 Swatantra Sainik Samman Pension schemes				
01 Puducherry Region[NON-PLAN]				5000.00
HEAD-WISE TOTAL				10000.00
10 2250 (E) 00 912 01 00 00	14	210	02617	9234.00
10 District Administration				
2250 Other Social Services				9234.00
912 Deduct amount recovered from Temples				
01 Deduct amount recovered from Te	28	36	06284	3000.00
00 [NON-PLAN]				3000.00
HEAD-WISE TOTAL				12234.00
24 2401 (A) 00 109 03 01 01 Salaries	17	21	02955	8233.00

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24 2401 00 109 03 01 01 Salaries				
24 Agriculture		22	02981	17716.00
2401 Crop Husbandry				
109 Agricultural Information Service				25949.00
03 Integr extn proj u trg&visit system				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				25949.00
24 2401 (A) 00 109 03 01 11 Domestic T.E	28	27	06359	12100.00
24 Agriculture				
2401 Crop Husbandry				12100.00
109 Agricultural Information Service				
03 Integr extn proj u trg&visit system				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				12100.00
24 2401 (A) 00 911 01 00 00	13	27	02285	6000.00
24 Agriculture				
2401 Crop Husbandry				6000.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]	19	18	03979	338065.00
				338065.00
	20	30	04157	1500.00
				1500.00
	27	32	05949	12000.00
				12000.00
HEAD-WISE TOTAL				357565.00
24 2406 (C) 02 112 01 01 01 Salaries	05	23	00725	13594.00
24 Agriculture				
2406 Forestry and Wildlife				13594.00
02 C Botanical Garden				
112 Botanical Garden				
01 Botanical Garden				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				13594.00
27 2515 (A) 00 911 01 00 00	10	144	01542	294817.00
27 Community Development				
2515 OTHER RURAL DEV. PROGRAMME				294817.00
911 Deduct Recoveries				
00 DEDUCT RECOVERIES[PLAN]				
HEAD-WISE TOTAL				294817.00
10 2575 (G) 60 911 01 00 00		142	01546	422033.00

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10	2575	60	911	01	00	00						
10	District Administration											
2575	Other Special Area Programmes								422033.00			
60	G	M.L.A's Local Area Development Schem										
911	Deduct Recoveries					19	4	04037	746668.00			
00	DEDUCT RECOVERIES[PLAN]								746668.00			
HEAD-WISE		TOTAL							1168701.00			
29	2801	(A)	05	001	01	01	01	Salaries	28	5	06353	10953.00
29	Electricity											
2801	Power								10953.00			
05	A	Direction										
001	Direction											
01	Direction											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE		TOTAL							10953.00			
29	2801	(A)	05	001	02	01	13	O.E.		570	06220	421.00
29	Electricity											
2801	Power								421.00			
05	A	Direction										
001	Direction											
02	Executive Establishment											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE		TOTAL							421.00			
28	2851	(A)	00	001	01	01	01	Salaries	10	8	01516	85368.00
28	Industries											
2851	Village and Small Industries								85368.00			
001	Office of the Director of Industries											
01	Office of the Director of Industries											
01	Puducherry Region[NON-PLAN]											
HEAD-WISE		TOTAL							85368.00			
28	2851	(A)	00	001	03	01	13	O.E.	20	14	04127	674.00
28	Industries											
2851	Village and Small Industries								674.00			
001	Office of the Director of Industries											
03	District Industries Centre											
01	Puducherry Region[PLAN]											
HEAD-WISE		TOTAL							674.00			
28	2851	(A)	00	911	01	00	00		28	19	06260	1703.00
28	Industries											
2851	Village and Small Industries								1703.00			
911	Deduct Recoveries											
00	DEDUCT RECOVERIES[PLAN]											
HEAD-WISE		TOTAL							1703.00			
09	3451	(C)	00	090	03	01	01	Salaries	24	2	04973	1440.00

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09 3451 00 090 03 01 01 Salaries				
09 Secretariat				
3451 Secretariat Economic Services				1440.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				1440.00
09 3451 (C) 00 090 03 01 13 O.E.		3	04984	2321.00
09 Secretariat				
3451 Secretariat Economic Services				2321.00
090 Secretariat				
03 State Planning Machinery				
01 Puducherry Region[NON-PLAN]				
HEAD-WISE TOTAL				2321.00
19 3452 (D) 80 104 07 01 50 O. C.	14	15	02562	5130.00
19 Inform and Publicity		14	02686	95700.00
3452 Tourism				
80 D Tourist Wing				100830.00
104 Grant of incentives to Tourism Industry				
07 Tourism Promotional Activities				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				100830.00
16 4059 (AA) 01 001 01 01 01 Salaries	18	53	03243	1299.00
16 Public Works				
4059 Capital Outlay on Public Works				1299.00
01 AA Establishment				
001 Establishment				
01 Establishment				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				1299.00
16 4215 (BB) 02 001 01 01 01 Salaries	14	250	02524	951.00
16 Public Works				
4215 Capital Outlay on Water Supply and Sanitatio				951.00
02 BB Executive Establishments				
001 Executive Establishments				
01 Executive Establishments				
01 Puducherry Region[PLAN]				
HEAD-WISE TOTAL				951.00
29 4801 (AA) 05 913 01 00 00	10	26	01443	3285.00
29 Electricity		28	01471	12944.00
4801 Capital Outlay on Power Projects				
05 AA Syst improve f reduc o transmn&distr				16229.00
913 Deduct value cr.to suspense stock				
01 Deduct value cr.to suspense Sto	13	33	02331	19734.00

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29 4801 05 913 01 00 00				
00 [NON-PLAN]		35	02352	37976.00
				57710.00
	19	39	03723	3357.00
		37	03730	4117.00
				7474.00
	25	43	05263	268.00
		41	05341	10320.00
				10588.00
	27	45	05866	2812.00
		47	05993	70908.00
				73720.00
HEAD-WISE TOTAL				165721.00
GRAND TOTAL	>>>>>>			3970135.00