

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/04/2014 APRIL 2014  
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strengthening of Legis.Assemble Sec 01 - Puducherry Region(P.LAN)													
01 - Salaries	1474698.00										1474698.00		1474698.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	169000.00										169000.00		169000.00
13 - O.E.	10969.00										10969.00		10969.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2212226.00										2212226.00		2212226.00
13 - O.E.	25947.00										25947.00		25947.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5005493.00										5005493.00		5005493.00
02 - Wages	3034042.00										3034042.00		3034042.00
11 - Domestic T.E.	19140.00										19140.00		19140.00
13 - O.E.	711695.00										711695.00		711695.00
30 - OTHER CONTRACTUAL SERVICES	57702.00										57702.00		57702.00
<b>MAJOR HEAD TOTAL</b>	<b>12720912.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12720912.00</b>	<b>0.00</b>	<b>12720912.00</b>
02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administrator of Union Territori 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	1447601.00										1447601.00		1447601.00

















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06 2029 00 103 01 02 01 - Salaries								1644142.00			1644142.00		1644142.00
11 - Domestic T.E.								3880.00			3880.00		3880.00
13 - O.E.								33101.00			33101.00		33101.00
34 - Schol.& Stipend								6498.00			6498.00		6498.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)									221842.00		221842.00		221842.00
01 - Salaries													
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)										349116.00	349116.00		349116.00
01 - Salaries													
11 - Domestic T.E.										520.00	520.00		520.00
13 - O.E.										6621.00	6621.00		6621.00
<b>MAJOR HEAD TOTAL</b>	<b>21140669.00</b>	<b>0.00</b>	<b>-3933712.00</b>	<b>89122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6331365.00</b>	<b>1026444.00</b>	<b>805625.00</b>	<b>25459513.00</b>	<b>0.00</b>	<b>25459513.00</b>
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2704698.00										2704698.00		2704698.00
02 - Wages	48592.00										48592.00		48592.00
13 - O.E.	157497.00										157497.00		157497.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								766346.00			766346.00		766346.00
13 - O.E.								52610.00			52610.00		52610.00
14 - Rent,Rates & Taxes								79200.00			79200.00		79200.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									188924.00		188924.00		188924.00





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04 2040 00 800 01 01 01 - Salaries	199740.00										199740.00		199740.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5653263.00										5653263.00		5653263.00
02 - Wages	118616.00										118616.00		118616.00
13 - O.E.	95249.00										95249.00		95249.00
34 - Schol.& Stipend	4200.00										4200.00		4200.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								487430.00			487430.00		487430.00
02 - Wages								48968.00			48968.00		48968.00
13 - O.E.								6634.00			6634.00		6634.00
34 - Schol.& Stipend								4200.00			4200.00		4200.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									239214.00		239214.00		239214.00
02 - Wages									36538.00		36538.00		36538.00
13 - O.E.									3388.00		3388.00		3388.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										186286.00	186286.00		186286.00
02 - Wages										24484.00	24484.00		24484.00
13 - O.E.										537.00	537.00		537.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monig.& support ser.generating reso 01 - Puducherry Region(PLAN)													
01 - Salaries	1566668.00										1566668.00		1566668.00

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<b>MAJOR HEAD TOTAL</b>	<b>7637736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547232.00</b>	<b>279140.00</b>	<b>211307.00</b>	<b>8675415.00</b>	<b>0.00</b>	<b>8675415.00</b>
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1231612.00										1231612.00		1231612.00
34 - Schol.& Stipend	5325.00										5325.00		5325.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1689910.00										1689910.00		1689910.00
02 - Wages	321578.00										321578.00		321578.00
13 - O.E.	92321.00										92321.00		92321.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								106914.00			106914.00		106914.00
13 - O.E.								5322.00			5322.00		5322.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	787458.00										787458.00		787458.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								277556.00			277556.00		277556.00
13 - O.E.								3825.00			3825.00		3825.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									215748.00		215748.00		215748.00
13 - O.E.									2594.00		2594.00		2594.00



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33 2049 05 105 02 07 105- Int.on General and Other Reserve Fu 02 - Adv payt of interest on purch of se 07 - All Regions(N-PLAN)  45 - Interest(C)							5198.00				5198.00		5198.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81941798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81941798.00</b>	<b>0.00</b>	<b>81941798.00</b>
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)  01 - Salaries	1399057.00										1399057.00		1399057.00
03 2052 00 090 02 01 02 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN)  01 - Salaries	1397398.00										1397398.00		1397398.00
02 - Wages	2299282.00										2299282.00		2299282.00
03 2052 00 090 03 01 03 - Streng.of O/o the Council of Minist 01 - Puducherry Region(PLAN)  01 - Salaries	706661.00	-28130.00									678531.00		678531.00
02 - Wages	218197.00										218197.00		218197.00
30 - OTHER CONTRACTUAL SERVICES	60000.00										60000.00		60000.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)  01 - Salaries	21896444.00										21896444.00		21896444.00
02 - Wages	220356.00										220356.00		220356.00
11 - Domestic T.E.	358431.00	-17678.00									340753.00		340753.00
13 - O.E.	944825.00	-1300.00									943525.00		943525.00

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09 2052 00 090 01 01 20 - Other Admv.Expenses													0.00
30 - OTHER CONTRACTUAL SERVICES	221493.00										221493.00		221493.00
50 - O. C.	1313.00										1313.00		1313.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1095327.00	-300.00									1095027.00		1095027.00
02 - Wages	12054.00										12054.00		12054.00
13 - O.E.	24061.00										24061.00		24061.00
<b>MAJOR HEAD TOTAL</b>	<b>30854899.00</b>	<b>-47408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30807491.00</b>	<b>0.00</b>	<b>30807491.00</b>
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								883902.00			883902.00		883902.00
02 - Wages								377261.00			377261.00		377261.00
13 - O.E.								38253.00			38253.00		38253.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries									882965.00		882965.00		882965.00
02 - Wages									48202.00		48202.00		48202.00
11 - Domestic T.E.									1890.00		1890.00		1890.00
13 - O.E.									60427.00		60427.00		60427.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										482840.00	482840.00		482840.00
02 - Wages										115415.00	115415.00		115415.00
13 - O.E.										31398.00	31398.00		31398.00





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11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2894829.00			2894829.00		2894829.00
13 - O.E.								1824.00			1824.00		1824.00
34 - Schol.& Stipend								10755.00			10755.00		10755.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									712279.00		712279.00		712279.00
02 - Wages									25984.00		25984.00		25984.00
13 - O.E.									5296.00		5296.00		5296.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										672464.00	672464.00		672464.00
13 - O.E.										10669.00	10669.00		10669.00
11 2054 00 095 02 01 02 - Rationalisation of Dte. of Accounts 01 - Puducherry Region(PLAN)													
01 - Salaries	1134956.00										1134956.00		1134956.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								208201.00			208201.00		208201.00
13 - O.E.								2104.00			2104.00		2104.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									112030.00		112030.00		112030.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										42360.00	42360.00		42360.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1042453.00										1042453.00		1042453.00

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11 2054 00 097 01 01 02 - Wages	24484.00										24484.00		24484.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								164800.00			164800.00		164800.00
02 - Wages								24484.00			24484.00		24484.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									371856.00		371856.00		371856.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										151684.00	151684.00		151684.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	733891.00										733891.00		733891.00
13 - O.E.	820.00										820.00		820.00
<b>MAJOR HEAD TOTAL</b>	<b>17714147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3306997.00</b>	<b>1227445.00</b>	<b>877177.00</b>	<b>23125766.00</b>	<b>0.00</b>	<b>23125766.00</b>
12 2055 00 001 01 01 12 - Police													
2055													
00 - A													
001- Direction and Administration													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	6456082.00										6456082.00		6456082.00
02 - Wages	929061.00										929061.00		929061.00
11 - Domestic T.E.	364513.00										364513.00		364513.00
13 - O.E.	5451808.00										5451808.00		5451808.00
24 - P.O.L.	338703.00										338703.00		338703.00
28 - PP&SS,Fees to Artists	163485.00										163485.00		163485.00
51 - M. V.	900000.00										900000.00		900000.00

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12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								302554.00			302554.00		302554.00
02 - Wages								12054.00			12054.00		12054.00
13 - O.E.								95694.00			95694.00		95694.00
24 - P.O.L.								235142.00			235142.00		235142.00
50 - O. C.								7468.00			7468.00		7468.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									56220.00		56220.00		56220.00
02 - Wages									3518.00		3518.00		3518.00
13 - O.E.									49559.00		49559.00		49559.00
24 - P.O.L.									108187.00		108187.00		108187.00
51 - M. V.									10028.00		10028.00		10028.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										61022.00	61022.00		61022.00
13 - O.E.										5000.00	5000.00		5000.00
12 2055 00 001 02 01 02 - Enforcement of PCR & SC/ST(Pre.Atro 01 - Puducherry Region(CSS)													
01 - Salaries	718412.00										718412.00		718412.00
11 - Domestic T.E.	11000.00										11000.00		11000.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								380184.00			380184.00		380184.00
11 - Domestic T.E.								5402.00			5402.00		5402.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										175202.00	175202.00		175202.00
11 - Domestic T.E.										3371.00	3371.00		3371.00

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12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33757665.00	-10142.00									33747523.00		33747523.00
11 - Domestic T.E.	643140.00										643140.00		643140.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2086273.00			2086273.00		2086273.00
11 - Domestic T.E.								40938.00			40938.00		40938.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2368248.00		2368248.00		2368248.00
11 - Domestic T.E.									49736.00		49736.00		49736.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										519229.00	519229.00		519229.00
11 - Domestic T.E.										12702.00	12702.00		12702.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37923012.00										37923012.00		37923012.00
11 - Domestic T.E.	45268.00										45268.00		45268.00
13 - O.E.	1019229.00										1019229.00		1019229.00
24 - P.O.L.	663816.00										663816.00		663816.00
25 - Clothing & Tentage	2469595.00										2469595.00		2469595.00
50 - O. C.	103110.00										103110.00		103110.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9497952.00										9497952.00		9497952.00
11 - Domestic T.E.	167875.00										167875.00		167875.00



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12 2055 00 115 01 01 01 - Puducherry Region(PLAN)													
01 - Salaries	21722074.00										21722074.00		21722074.00
11 - Domestic T.E.	376961.00										376961.00		376961.00
13 - O.E.	590.00										590.00		590.00
22 - Arms & Ammunition													0.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1832021.00			1832021.00		1832021.00
11 - Domestic T.E.								24841.00			24841.00		24841.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										637221.00	637221.00		637221.00
11 - Domestic T.E.										14920.00	14920.00		14920.00
12 2055 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -								-7287.00			-7287.00		-7287.00
<b>MAJOR HEAD TOTAL</b>	<b>181204320.00</b>	<b>-19273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17070437.00</b>	<b>7207018.00</b>	<b>4050648.00</b>	<b>209513150.00</b>	<b>0.00</b>	<b>209513150.00</b>
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - O/o the Chief Superintendent of Jai 01 - Puducherry Region(N-PLAN)													
01 - Salaries	331110.00										331110.00		331110.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1688571.00										1688571.00		1688571.00
02 - Wages	24101.00										24101.00		24101.00

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13 2056 00 101 01 01 03 - O.T.A.	135862.00										135862.00		135862.00
13 - O.E.	7655.00										7655.00		7655.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								671648.00			671648.00		671648.00
11 - Domestic T.E.								10656.00			10656.00		10656.00
13 - O.E.								5362.00			5362.00		5362.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									99931.00		99931.00		99931.00
02 - Wages									37817.00		37817.00		37817.00
13 - O.E.									5100.00		5100.00		5100.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										95671.00	95671.00		95671.00
02 - Wages										50247.00	50247.00		50247.00
13 - O.E.										1000.00	1000.00		1000.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	1632159.00										1632159.00		1632159.00
13 - O.E.	297937.00										297937.00		297937.00
50 - O. C.	168630.00										168630.00		168630.00
51 - M. V.	26708.00										26708.00		26708.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								185980.00			185980.00		185980.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									88369.00		88369.00		88369.00



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13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										100238.00	100238.00		100238.00
13 2056 00 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-249495.00									-249495.00		-249495.00
32 2056 00 101 01 01 32 - Building Programmes													
2056 Jails													
00 - 101- Jails													
01 - Modernisation of Prison													
01 - Puducherry Region(PLAN)													
53 - Major Works					3912011.00						3912011.00		3912011.00
<b>MAJOR HEAD TOTAL</b>	<b>4312733.00</b>	<b>-249495.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3912011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>873646.00</b>	<b>231217.00</b>	<b>247156.00</b>	<b>9327268.00</b>	<b>0.00</b>	<b>9327268.00</b>
14 2058 00 001 01 01 14 - Stationery and Printing													
2058 Stationery and Printing													
00 - A													
001- Direction and Administration													
01 - Directorate of Stationery and Print													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1682283.00										1682283.00		1682283.00
11 - Domestic T.E.	2320.00										2320.00		2320.00
13 - O.E.	730.00										730.00		730.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s													
01 - Purchase and supply of stationery s													
01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials	99867.00										99867.00		99867.00
14 2058 00 103 01 01 103- Government Presses													
01 - Government Presses													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	16621072.00										16621072.00		16621072.00
02 - Wages	965645.00										965645.00		965645.00

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14 2058 00 103 01 01													
11 - Domestic T.E.	30100.00										30100.00		30100.00
13 - O.E.	222704.00										222704.00		222704.00
21 - Supplies & Materials	109658.00										109658.00		109658.00
34 - Schol.& Stipend	10800.00										10800.00		10800.00
52 - M & E	10108.00										10108.00		10108.00
14 2058 00 103 02 01													
02 - Government Branch Press													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	91124.00										91124.00		91124.00
11 - Domestic T.E.	1875.00										1875.00		1875.00
13 - O.E.	27612.00										27612.00		27612.00
21 - Supplies & Materials	63396.00										63396.00		63396.00
14 2058 00 103 02 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								2274035.00			2274035.00		2274035.00
13 - O.E.								2097.00			2097.00		2097.00
14 2058 00 103 02 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									59224.00		59224.00		59224.00
14 2058 00 103 03 01													
03 - Government Press													
01 - Puducherry Region(PLAN)													
01 - Salaries	3222068.00										3222068.00		3222068.00
13 - O.E.	1379047.00										1379047.00		1379047.00
21 - Supplies & Materials	21525.00										21525.00		21525.00
14 2058 00 103 04 01													
04 - Government Branch Press													
01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	977682.00										977682.00		977682.00
02 - Wages	1771826.00										1771826.00		1771826.00
13 - O.E.	22047.00										22047.00		22047.00

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14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								730489.00			730489.00		730489.00
02 - Wages								347290.00			347290.00		347290.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									770058.00		770058.00		770058.00
02 - Wages									73452.00		73452.00		73452.00
11 - Domestic T.E.									14870.00		14870.00		14870.00
13 - O.E.									3992.00		3992.00		3992.00
<b>MAJOR HEAD TOTAL</b>	<b>27333489.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3353911.00</b>	<b>921596.00</b>	<b>0.00</b>	<b>31608996.00</b>	<b>0.00</b>	<b>31608996.00</b>
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					71000.00						71000.00		71000.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					749107.00						749107.00		749107.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					120000.00						120000.00		120000.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3605634.00										3605634.00		3605634.00
11 - Domestic T.E.	990.00										990.00		990.00
13 - O.E.	66493.00										66493.00		66493.00
26 - Advertising & Publ.	5000.00										5000.00		5000.00

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16 2059 80 001 01 01 28 - PP&SS,Fees to Artists	735000.00										735000.00		735000.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19184980.00										19184980.00		19184980.00
02 - Wages	66753.00										66753.00		66753.00
11 - Domestic T.E.	90390.00										90390.00		90390.00
13 - O.E.	89661.00										89661.00		89661.00
34 - Schol.& Stipend	87507.00										87507.00		87507.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries	49790.00							5193177.00			5242967.00		5242967.00
02 - Wages								73452.00			73452.00		73452.00
11 - Domestic T.E.								22776.00			22776.00		22776.00
13 - O.E.								12194.00			12194.00		12194.00
34 - Schol.& Stipend								44464.00			44464.00		44464.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1457637.00		1457637.00		1457637.00
02 - Wages									65395.00		65395.00		65395.00
11 - Domestic T.E.									476.00		476.00		476.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										838220.00	838220.00		838220.00
13 - O.E.										1163.00	1163.00		1163.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2408700.00										2408700.00		2408700.00
02 - Wages	35655.00										35655.00		35655.00

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16 2059 80 001 03 01 11 - Domestic T.E.	120.00										120.00		120.00
13 - O.E.	14661.00										14661.00		14661.00
16 2059 80 051 02 01 051- Construction 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1721000.00						1721000.00		1721000.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					116468.00						116468.00		116468.00
16 2059 80 051 03 01 03 - Expansion of Dte. of Stationery & P 01 - Puducherry Region(PLAN)													
53 - Major Works					47241.00						47241.00		47241.00
16 2059 80 051 04 02 04 - Expansion of Branch Press 02 - Karaikal Region(PLAN)													
53 - Major Works					16717.00						16717.00		16717.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					252215.00						252215.00		252215.00
53 - Major Works													0.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					4897.00						4897.00		4897.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.					12084.00						12084.00		12084.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					2683593.00						2683593.00		2683593.00



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08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	285178.00										285178.00		285178.00
13 - O.E.	4775.00										4775.00		4775.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1838993.00										1838993.00		1838993.00
02 - Wages	22774.00										22774.00		22774.00
11 - Domestic T.E.	720.00										720.00		720.00
13 - O.E.	8437.00										8437.00		8437.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	823268.00										823268.00		823268.00
02 - Wages	177907.00										177907.00		177907.00
13 - O.E.	125906.00										125906.00		125906.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	522942.00										522942.00		522942.00
11 - Domestic T.E.	4850.00										4850.00		4850.00
50 - O. C.	3773207.00										3773207.00		3773207.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1151423.00			1151423.00		1151423.00





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12 2070 00 108 04 01													
01 - Salaries	4968694.00										4968694.00		4968694.00
02 - Wages	79127.00										79127.00		79127.00
13 - O.E.	66849.00										66849.00		66849.00
12 2070 00 108 04 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								783568.00			783568.00		783568.00
02 - Wages								12054.00			12054.00		12054.00
13 - O.E.								6000.00			6000.00		6000.00
12 2070 00 108 04 04													
04 - Yanam Region(PLAN)													
01 - Salaries										762396.00	762396.00		762396.00
02 - Wages										24484.00	24484.00		24484.00
13 - O.E.										7864.00	7864.00		7864.00
19 2070 00 115 01 01													
19 - Inform and Publicity													
2070 Other Administrative Services													
00 - B													
115- Guest Houses													
01 - Government Guest House													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	305948.00										305948.00		305948.00
02 - Wages	146904.00										146904.00		146904.00
13 - O.E.	8306.00										8306.00		8306.00
19 2070 00 115 01 06													
06 - New Delhi Region(N-PLAN)													
01 - Salaries	991716.00										991716.00		991716.00
13 - O.E.	448342.00										448342.00		448342.00
19 2070 00 115 02 06													
02 - Strengthening of Guest Houses													
06 - New Delhi Region(PLAN)													
01 - Salaries	1665151.00										1665151.00		1665151.00
<b>MAJOR HEAD TOTAL</b>	<b>28447599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4069319.00</b>	<b>1616551.00</b>	<b>1164426.00</b>	<b>35297895.00</b>	<b>0.00</b>	<b>35297895.00</b>



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15 2071 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)  00 -													
								-11954.00			-11954.00		-11954.00
<b>MAJOR HEAD TOTAL</b>	<b>311204800.00</b>	<b>124661651.00</b>	<b>1349977.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40535965.00</b>	<b>17967381.00</b>	<b>799598.00</b>	<b>338848.00</b>	<b>496858220.00</b>	<b>0.00</b>	<b>496858220.00</b>
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Other expenditure 01 - Expr.on Special Ceremonial Occasion 01 - Puducherry Region(N-PLAN)  50 - O. C.													
													0.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E University and Higher Education 103- Government Colleges and Institutes 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)  01 - Salaries 02 - Wages 13 - O.E.													
	1504796.00										1504796.00		1504796.00
	33852.00										33852.00		33852.00
	1959.00										1959.00		1959.00
09 2202 03 103 02 01 02 - Dev.of Dr.Ambedkar Govt.Law College 01 - Puducherry Region(PLAN)  01 - Salaries													
	47596.00										47596.00		47596.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)  01 - Salaries 02 - Wages													
	173875748.00	-62718.00	274042.00								174087072.00		174087072.00
	143927.00		861.00								144788.00		144788.00

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17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								46662509.00			46662509.00		46662509.00
13 - O.E.								1173.00			1173.00		1173.00
50 - O. C.								702.00			702.00		702.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									8559510.00		8559510.00		8559510.00
21 - Supplies & Materials									-1520.00		-1520.00		-1520.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										5927571.00	5927571.00		5927571.00
02 - Wages										144648.00	144648.00		144648.00
13 - O.E.										430.00	430.00		430.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8780104.00										8780104.00		8780104.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1396552.00			1396552.00		1396552.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									451104.00		451104.00		451104.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										774248.00	774248.00		774248.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universa.of Elem.Edn. age group 6-1 01 - Puducherry Region(PLAN)													
01 - Salaries	21533218.00		53177.00								21586395.00		21586395.00
02 - Wages	8204056.00		169285.00	24484.00							8397825.00		8397825.00





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17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	932181.00										932181.00		932181.00
13 - O.E.	317.00										317.00		317.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								235524.00			235524.00		235524.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									60476.00		60476.00		60476.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26319609.00		78017.00	138130.00							26535756.00		26535756.00
02 - Wages	67188.00										67188.00		67188.00
13 - O.E.	424031.00		793.00								424824.00		424824.00
21 - Supplies & Materials	179247.00										179247.00		179247.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5192211.00			5192211.00		5192211.00
13 - O.E.								173.00			173.00		173.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5011092.00		5011092.00		5011092.00
11 - Domestic T.E.									1250.00		1250.00		1250.00
17 2202 02 109 02 01 02 - Conversn.Sec.Scho.to Hr.Sec...impr. 01 - Puducherry Region(PLAN)													
01 - Salaries	33201828.00		686644.00	60975.00							33949447.00		33949447.00
02 - Wages	1976564.00		67737.00	26194.00							2070495.00		2070495.00
11 - Domestic T.E.	1031.00										1031.00		1031.00

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17 2202 02 109 02 01 13 - O.E.	388866.00		1998.00								390864.00		390864.00
28 - PP&SS,Fees to Artists		-3299.00									-3299.00		-3299.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								8636596.00			8636596.00		8636596.00
02 - Wages	34470.00							508328.00			542798.00		542798.00
13 - O.E.								7604.00			7604.00		7604.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									-14840.00		-14840.00		-14840.00
01 - Salaries									7147819.00		7147819.00		7147819.00
02 - Wages									195796.00		195796.00		195796.00
13 - O.E.									22879.00		22879.00		22879.00
21 - Supplies & Materials									31898.00		31898.00		31898.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										53412.00	53412.00		53412.00
17 2202 02 109 03 01 03 - Dev. of Technical Hr. Sec. Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	182646.00										182646.00		182646.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	70052072.00	-51250.00	249142.00	18074.00							70268038.00		70268038.00
02 - Wages	63304.00		861.00								64165.00		64165.00
11 - Domestic T.E.				1130.00							1130.00		1130.00
13 - O.E.	326118.00										326118.00		326118.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								19510990.00			19510990.00		19510990.00



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17 2202 02 109 04 02 13 - O.E.								4662.00			4662.00		4662.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7724625.00		7724625.00		7724625.00
13 - O.E.									2409.00		2409.00		2409.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										4332886.00	4332886.00		4332886.00
02 - Wages										36162.00	36162.00		36162.00
11 - Domestic T.E.										13493.00	13493.00		13493.00
13 - O.E.										9106.00	9106.00		9106.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	197328.00										197328.00		197328.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								36820.00			36820.00		36820.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	167714.00										167714.00		167714.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
02 - Wages	21812.00										21812.00		21812.00
17 2202 02 109 08 01 08 - Openg.new High Sch.& Impro..High Sc 01 - Puducherry Region(PLAN)													
01 - Salaries	22077269.00	-18631.00	9586.00								22068224.00		22068224.00
02 - Wages	2039535.00		31350.00	8512.00							2079397.00		2079397.00
11 - Domestic T.E.	75.00										75.00		75.00

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17 2202 02 109 08 01 13 - O.E.	15009.00										15009.00		15009.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4410662.00			4410662.00		4410662.00
02 - Wages	5740.00							587214.00			592954.00		592954.00
13 - O.E.								2241.00			2241.00		2241.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									1140063.00		1140063.00		1140063.00
02 - Wages									168735.00		168735.00		168735.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										3994096.00	3994096.00		3994096.00
02 - Wages										303313.00	303313.00		303313.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2995688.00										2995688.00		2995688.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								948062.00			948062.00		948062.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									428078.00		428078.00		428078.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	131894.00										131894.00		131894.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								110298.00			110298.00		110298.00
13 - O.E.								158.00			158.00		158.00

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17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries									40500.00		40500.00		40500.00
17 2202 02 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-88893.00	-13336.00	-3936.00						-12973.00	-119138.00		-119138.00
17 2202 02 911 02 00 02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-1095.00						-12902.00			-13997.00		-13997.00
17 2202 03 103 01 01 03 - A University and Higher Education													
103- Government Colleges and Institutes													
01 - Kanchi Manunivar Centr.Post Gra.Stu													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	14266711.00	-300.00									14266411.00		14266411.00
02 - Wages	720472.00										720472.00		720472.00
11 - Domestic T.E.	670.00										670.00		670.00
13 - O.E.	211.00										211.00		211.00
17 2202 03 103 02 01 02 - Dev.Kanchi Ma.Centre Post Gradu. st													
01 - Puducherry Region(PLAN)													
01 - Salaries	4021099.00										4021099.00		4021099.00
13 - O.E.	2767.00										2767.00		2767.00
17 2202 03 103 03 01 03 - Tagore Arts College													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	17769217.00										17769217.00		17769217.00
13 - O.E.	9927.00										9927.00		9927.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								8547211.00			8547211.00		8547211.00

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17 2202 03 103 04 02 13 - O.E.								47.00			47.00		47.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16443618.00										16443618.00		16443618.00
13 - O.E.	3452.00										3452.00		3452.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									9475543.00		9475543.00		9475543.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1545568.00	1545568.00		1545568.00
02 - Wages										132586.00	132586.00		132586.00
13 - O.E.										2498.00	2498.00		2498.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6269586.00			6269586.00		6269586.00
02 - Wages								41830.00			41830.00		41830.00
13 - O.E.								28090.00			28090.00		28090.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										5162847.00	5162847.00		5162847.00
02 - Wages										294451.00	294451.00		294451.00
13 - O.E.										7774.00	7774.00		7774.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	3472882.00	-24729.00									3448153.00		3448153.00
02 - Wages	465196.00										465196.00		465196.00

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17 2202 03 103 11 02 11 - Dev.of Arignar Anna Govt.Arts Colle 02 - Karaikal Region(PLAN)													
01 - Salaries								1628529.00			1628529.00		1628529.00
13 - O.E.								16910.00			16910.00		16910.00
17 2202 03 103 12 01 12 - Dev.of Bharathidasan Govt.Col.for W 01 - Puducherry Region(PLAN)													
01 - Salaries	6456037.00										6456037.00		6456037.00
02 - Wages	332031.00										332031.00		332031.00
17 2202 03 103 13 03 13 - Development of M.G.Govt. Arts Colle 03 - Mahe Region(PLAN)													
01 - Salaries									1151565.00		1151565.00		1151565.00
02 - Wages									33399.00		33399.00		33399.00
17 2202 03 103 14 04 14 - Development of S.T.P.P.Govt.Junior 04 - Yanam Region(PLAN)													
01 - Salaries										255837.00	255837.00		255837.00
17 2202 03 103 15 02 15 - Development Avvaiyar Govt.Col.for W 02 - Karaikal Region(PLAN)													
01 - Salaries								1438386.00			1438386.00		1438386.00
13 - O.E.								1150.00			1150.00		1150.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	636744.00										636744.00		636744.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -			-22332.00										
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
										-10660.00	-32992.00		-32992.00

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17 2202 03 911 02 00 00 -		-298.00									-298.00		-298.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl.Edn.Centra and Adult Edn.Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	224758.00										224758.00		224758.00
13 - O.E.	2470.00										2470.00		2470.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	668098.00										668098.00		668098.00
13 - O.E.	975.00										975.00		975.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Setg.up official...cell..Dte.of Art 01 - Puducherry Region(PLAN)													
01 - Salaries	413919.00										413919.00		413919.00
13 - O.E.	602.00										602.00		602.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9092231.00										9092231.00		9092231.00
13 - O.E.	398139.00										398139.00		398139.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	1261194.00										1261194.00		1261194.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	267738.00										267738.00		267738.00

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17 2202 80 800 01 01 02 - Wages	77180.00										77180.00		77180.00
13 - O.E.	2612.00										2612.00		2612.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)								109164.00			109164.00		109164.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)									57190.00		57190.00		57190.00
02 - Wages													
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)										83550.00	83550.00		83550.00
02 - Wages													
17 2202 80 800 02 01 02 - Dev.Jawahar BB & Openg BB Comun lev 01 - Puducherry Region(PLAN)	2115149.00										2115149.00		2115149.00
01 - Salaries													
17 2202 80 800 03 03 03 - Opening of Bal Bhavan at Commune Le 03 - Mahe Region(PLAN)									59710.00		59710.00		59710.00
02 - Wages													
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-23854.00	-5924.00								-29778.00		-29778.00
17 2202 80 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -		-1250.00	-1500.00								-2750.00		-2750.00
32 2202 01 800 01 02 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 02 - Karaikal Region(PLAN)													
53 - Major Works					220600.00						220600.00		220600.00

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32 2202 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					210669.00						210669.00		210669.00
32 2202 02 109 01 03 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 03 - Mahe Region(PLAN)													
53 - Major Works					329456.00						329456.00		329456.00
32 2202 02 109 02 02 02 - Higher Secondary Education 02 - Karaikal Region(PLAN)													
53 - Major Works					279400.00						279400.00		279400.00
<b>MAJOR HEAD TOTAL</b>	<b>462416190.00</b>	<b>-321995.00</b>	<b>1235536.00</b>	<b>273563.00</b>	<b>1040125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115424715.00</b>	<b>43497048.00</b>	<b>30848745.00</b>	<b>654413927.00</b>	<b>0.00</b>	<b>654413927.00</b>
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Technical Hr.Secondary School 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1472428.00										1472428.00		1472428.00
13 - O.E.	10003.00										10003.00		10003.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7163379.00										7163379.00		7163379.00
11 - Domestic T.E.	16400.00										16400.00		16400.00
13 - O.E.	8963.00										8963.00		8963.00
21 - Supplies & Materials	52840.00										52840.00		52840.00
17 2203 00 105 02 01 02 - Expn.& Impro.Motilal Nehru Govt.Pol 01 - Puducherry Region(PLAN)													
01 - Salaries	1290203.00										1290203.00		1290203.00
13 - O.E.	2901.00										2901.00		2901.00









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17 2205 00 105 02 04 01 - Salaries										165616.00	165616.00		165616.00
17 2205 00 105 04 01 04 - Open.new Branch Library & impro.... 01 - Puducherry Region(PLAN)													
01 - Salaries	399600.00										399600.00		399600.00
02 - Wages	33579.00										33579.00		33579.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								9637.00			9637.00		9637.00
14 - Rent,Rates & Taxes								33114.00			33114.00		33114.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									1388.00		1388.00		1388.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										12054.00	12054.00		12054.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	814028.00										814028.00		814028.00
17 2205 00 107 02 01 02 - Impro.Museum/Reser...Strgn.Nehru..C 01 - Puducherry Region(PLAN)													
01 - Salaries	171748.00										171748.00		171748.00
20 - Other Admv.Expenses	54000.00										54000.00		54000.00
17 2205 00 107 03 01 03 - Bharathidasan Memo.Museum...Reser.C 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32480.00										32480.00		32480.00
17 2205 00 107 05 01 05 - Bharathiar Memo.Museum cum Reserch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	174596.00										174596.00		174596.00

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17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)  01 - Salaries	34846.00										34846.00		34846.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region(N-PLAN)  01 - Salaries	69268.00										69268.00		69268.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)  00 -		-136500.00									-136500.00		-136500.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)  53 - Major Works					11600.00						11600.00		11600.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)  53 - Major Works					5967.00						5967.00		5967.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)  53 - Major Works					1520.00						1520.00		1520.00
<b>MAJOR HEAD TOTAL</b>	<b>8960300.00</b>	<b>-136500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19087.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1661233.00</b>	<b>194664.00</b>	<b>177670.00</b>	<b>10876454.00</b>	<b>0.00</b>	<b>10876454.00</b>
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte.of Health & Family Welfare Serv 01 - Puducherry Region(N-PLAN)  01 - Salaries	4180605.00										4180605.00		4180605.00



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18 2210 01 102 01 01 01 - Salaries	12845763.00	-2840.00									12842923.00		12842923.00
13 - O.E.	2449.00										2449.00		2449.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								721004.00			721004.00		721004.00
21 - Supplies & Materials								4432.00			4432.00		4432.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1028137.00		1028137.00		1028137.00
11 - Domestic T.E.									360.00		360.00		360.00
13 - O.E.									1030.00		1030.00		1030.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										642275.00	642275.00		642275.00
11 - Domestic T.E.										11352.00	11352.00		11352.00
13 - O.E.										3691.00	3691.00		3691.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10542440.00										10542440.00		10542440.00
11 - Domestic T.E.	84146.00										84146.00		84146.00
13 - O.E.	2777.00										2777.00		2777.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	71209736.00										71209736.00		71209736.00
02 - Wages	2691388.00										2691388.00		2691388.00
11 - Domestic T.E.	991169.00										991169.00		991169.00
13 - O.E.	24935.00										24935.00		24935.00
21 - Supplies & Materials	19767.00										19767.00		19767.00

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18 2210 01 110 01 01 27 - Minor Works, Maint.	89050.00										89050.00		89050.00
50 - O. C.		-6562.00									-6562.00		-6562.00
51 - M. V.	37967.00										37967.00		37967.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.Women & Child.Hos 01 - Puducherry Region(N-PLAN)													
01 - Salaries	30846300.00										30846300.00		30846300.00
11 - Domestic T.E.	381869.00										381869.00		381869.00
13 - O.E.	8762.00										8762.00		8762.00
27 - Minor Works, Maint.	2420.00										2420.00		2420.00
50 - O. C.	30900.00										30900.00		30900.00
18 2210 01 110 03 01 03 - M.G.Govt.Leprosy Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1160833.00										1160833.00		1160833.00
13 - O.E.	4139.00										4139.00		4139.00
21 - Supplies & Materials													0.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7358350.00										7358350.00		7358350.00
11 - Domestic T.E.	49694.00										49694.00		49694.00
13 - O.E.	2689.00										2689.00		2689.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27174501.00			27174501.00		27174501.00
11 - Domestic T.E.								252686.00			252686.00		252686.00
13 - O.E.								39622.00			39622.00		39622.00
21 - Supplies & Materials								202997.00			202997.00		202997.00
27 - Minor Works, Maint.								13125.00			13125.00		13125.00





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18 2210 01 110 10 01 01 - Salaries	917963.00										917963.00		917963.00
18 2210 01 110 11 02 11 - Maternity & Child Hel.Centr.T.R.Pat 02 - Karaikal Region(N-PLAN) 01 - Salaries								317216.00			317216.00		317216.00
11 - Domestic T.E.								360.00			360.00		360.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN) 01 - Salaries	618029.00										618029.00		618029.00
11 - Domestic T.E.	11484.00										11484.00		11484.00
51 - M. V.	2885.00										2885.00		2885.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN) 01 - Salaries	33683460.00										33683460.00		33683460.00
11 - Domestic T.E.	114840.00										114840.00		114840.00
13 - O.E.	5496.00										5496.00		5496.00
21 - Supplies & Materials	1277552.00	-15360.00									1262192.00		1262192.00
34 - Schol.& Stipend	2563049.00										2563049.00		2563049.00
50 - O. C.	58010.00										58010.00		58010.00
51 - M. V.	4356.00										4356.00		4356.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN) 01 - Salaries								15563552.00			15563552.00		15563552.00
11 - Domestic T.E.								79034.00			79034.00		79034.00
13 - O.E.								1676224.00			1676224.00		1676224.00
21 - Supplies & Materials								295551.00			295551.00		295551.00
34 - Schol.& Stipend								4200.00			4200.00		4200.00
51 - M. V.								5052.00			5052.00		5052.00





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18 2210 01 789 02 01 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	1878048.00										1878048.00		1878048.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								434380.00			434380.00		434380.00
18 2210 01 789 03 01 03 - Impro.Rajiv G.Govt.Women & Child Ho 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	643373.00										643373.00		643373.00
50 - O. C.	25000.00										25000.00		25000.00
18 2210 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-2200.00									-2200.00		-2200.00
00 -	-2700.00										-2700.00		-2700.00
18 2210 02 101 01 01 02 - A Urban Health Ser.-Other Sysm.of 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1099942.00										1099942.00		1099942.00
13 - O.E.	14688.00										14688.00		14688.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								137344.00			137344.00		137344.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									289854.00		289854.00		289854.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										186606.00	186606.00		186606.00
13 - O.E.										1954.00	1954.00		1954.00





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18 2210 03 103 01 01 01 - Salaries	2406681.00										2406681.00		2406681.00
11 - Domestic T.E.	24768.00										24768.00		24768.00
13 - O.E.	760.00										760.00		760.00
14 - Rent,Rates & Taxes	39176.00										39176.00		39176.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1133390.00			1133390.00		1133390.00
11 - Domestic T.E.								360.00			360.00		360.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3439160.00			47189.00							3486349.00		3486349.00
11 - Domestic T.E.	23688.00										23688.00		23688.00
13 - O.E.	1591.00										1591.00		1591.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2149697.00										2149697.00		2149697.00
11 - Domestic T.E.	11664.00										11664.00		11664.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2309276.00			2309276.00		2309276.00
11 - Domestic T.E.								15602.00			15602.00		15602.00
13 - O.E.								8290.00			8290.00		8290.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									2876834.00		2876834.00		2876834.00
11 - Domestic T.E.									53071.00		53071.00		53071.00
13 - O.E.									24911.00		24911.00		24911.00



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18 2210 03 104 04 03 21 - Supplies & Materials									280812.00		280812.00		280812.00
51 - M. V.									12219.00		12219.00		12219.00
52 - M & E									14550.00		14550.00		14550.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									481768.00		481768.00		481768.00
11 - Domestic T.E.									360.00		360.00		360.00
21 - Supplies & Materials									88167.00		88167.00		88167.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21283683.00										21283683.00		21283683.00
11 - Domestic T.E.	190088.00										190088.00		190088.00
14 - Rent,Rates & Taxes	12094.00										12094.00		12094.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	7597208.00	-13630.00									7583578.00		7583578.00
11 - Domestic T.E.	12204.00										12204.00		12204.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3163878.00			3163878.00		3163878.00
11 - Domestic T.E.								35532.00			35532.00		35532.00
21 - Supplies & Materials								79055.00			79055.00		79055.00
51 - M. V.								14828.00			14828.00		14828.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									168022.00		168022.00		168022.00
11 - Domestic T.E.									360.00		360.00		360.00

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18 2210 03 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
51 - M. V.	78216.00										78216.00		78216.00
18 2210 03 789 02 01 02 - Upgrdg.Pri.Health Centre 30 bedded 01 - Puducherry Region(PLAN)													
01 - Salaries	1201326.00										1201326.00		1201326.00
11 - Domestic T.E.	15242.00										15242.00		15242.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								994402.00			994402.00		994402.00
11 - Domestic T.E.								11484.00			11484.00		11484.00
13 - O.E.								3447.00			3447.00		3447.00
21 - Supplies & Materials								117628.00			117628.00		117628.00
51 - M. V.								10995.00			10995.00		10995.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	693340.00										693340.00		693340.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								391682.00			391682.00		391682.00
11 - Domestic T.E.								11484.00			11484.00		11484.00
13 - O.E.								8140.00			8140.00		8140.00
21 - Supplies & Materials								147127.00			147127.00		147127.00
18 2210 05 105 02 02 05 - A Medical Education 105- Allopathy 02 - Training & Employ.Multipurpose work 02 - Karaikal Region(N-PLAN)													
01 - Salaries								277156.00			277156.00		277156.00
11 - Domestic T.E.								540.00			540.00		540.00



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18 2210 06 101 03 01 01 - Salaries	1717605.00										1717605.00		1717605.00
11 - Domestic T.E.	4140.00										4140.00		4140.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3512978.00										3512978.00		3512978.00
11 - Domestic T.E.	64611.00										64611.00		64611.00
13 - O.E.	2192.00										2192.00		2192.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1269763.00			1269763.00		1269763.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									763644.00		763644.00		763644.00
11 - Domestic T.E.									14490.00		14490.00		14490.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
51 - M. V.	1148.00										1148.00		1148.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								16065.00			16065.00		16065.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3323533.00										3323533.00		3323533.00
11 - Domestic T.E.	22764.00										22764.00		22764.00
13 - O.E.	2885.00										2885.00		2885.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								914828.00			914828.00		914828.00
11 - Domestic T.E.								3720.00			3720.00		3720.00

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18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									54556.00		54556.00		54556.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										52806.00	52806.00		52806.00
11 - Domestic T.E.										320.00	320.00		320.00
18 2210 06 101 09 01 09 - Sexually Transmitted Dise.Contl.Pro 01 - Puducherry Region(N-PLAN)													
01 - Salaries	707843.00										707843.00		707843.00
11 - Domestic T.E.	11484.00										11484.00		11484.00
13 - O.E.	697.00										697.00		697.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								128792.00			128792.00		128792.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	912091.00										912091.00		912091.00
11 - Domestic T.E.	2520.00										2520.00		2520.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								528157.00			528157.00		528157.00
11 - Domestic T.E.								1260.00			1260.00		1260.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									198168.00		198168.00		198168.00
11 - Domestic T.E.									360.00		360.00		360.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										132316.00	132316.00		132316.00

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18 2210 06 101 10 04 11 - Domestic T.E.										680.00	680.00		680.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	781066.00										781066.00		781066.00
11 - Domestic T.E.	1080.00										1080.00		1080.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2513746.00										2513746.00		2513746.00
11 - Domestic T.E.	15930.00										15930.00		15930.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								407200.00			407200.00		407200.00
11 - Domestic T.E.								1440.00			1440.00		1440.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										52806.00	52806.00		52806.00
11 - Domestic T.E.										360.00	360.00		360.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	292447.00										292447.00		292447.00
13 - O.E.	1073.00										1073.00		1073.00
18 2210 06 101 16 01 16 - Sexually Transmitted Diseases Contl 01 - Puducherry Region(PLAN)													
13 - O.E.	2844.00										2844.00		2844.00
18 2210 06 101 18 01 18 - Preven.Visual Impair...Contl. Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1006289.00										1006289.00		1006289.00
11 - Domestic T.E.	11484.00										11484.00		11484.00







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18 2210 06 789 02 02 789- Spl.Component Plan for Scheduled Ca 02 - Malaria Eradication Programme 02 - Karaikal Region(PLAN)  21 - Supplies & Materials								35427.00			35427.00		35427.00
18 2210 80 004 01 01 80 - A General 004- Health Statistics and Evaluation 01 - Health Statistics 01 - Puducherry Region(N-PLAN)  01 - Salaries	207510.00										207510.00		207510.00
32 2210 01 110 03 02 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 03 - Primary Health centres 02 - Karaikal Region(PLAN)  53 - Major Works					93525.00						93525.00		93525.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)  53 - Major Works					61208.00						61208.00		61208.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN)  53 - Major Works					150000.00						150000.00		150000.00
<b>MAJOR HEAD TOTAL</b>	<b>290019346.00</b>	<b>-41059.00</b>	<b>0.00</b>	<b>47189.00</b>	<b>304733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69097680.00</b>	<b>26957233.00</b>	<b>14725751.00</b>	<b>401110873.00</b>	<b>0.00</b>	<b>401110873.00</b>
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Direction and Administration (CSS) 01 - Puducherry Region(CSS)  01 - Salaries	1118654.00										1118654.00		1118654.00
02 - Wages	272866.00										272866.00		272866.00

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18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	4678758.00										4678758.00		4678758.00
11 - Domestic T.E.	11880.00										11880.00		11880.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								1467438.00			1467438.00		1467438.00
11 - Domestic T.E.								1071.00			1071.00		1071.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									303811.00		303811.00		303811.00
11 - Domestic T.E.									1070.00		1070.00		1070.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										263514.00	263514.00		263514.00
11 - Domestic T.E.										1080.00	1080.00		1080.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1174731.00										1174731.00		1174731.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	1253223.00										1253223.00		1253223.00
11 - Domestic T.E.	23688.00										23688.00		23688.00
13 - O.E.	9835.00										9835.00		9835.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								99352.00			99352.00		99352.00
<b>MAJOR HEAD TOTAL</b>	<b>8543635.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1567861.00</b>	<b>304881.00</b>	<b>264594.00</b>	<b>10680971.00</b>	<b>0.00</b>	<b>10680971.00</b>



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16 2215 01 102 03 03 01 - Salaries									140937.00		140937.00		140937.00
11 - Domestic T.E.									240.00		240.00		240.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					1058298.00						1058298.00		1058298.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					4746317.00						4746317.00		4746317.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi WS Schem 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1584088.00						1584088.00		1584088.00
16 2215 01 789 01 02 789- Spl.Component Plan for Schedulted C 01 - Improvments to existing Water Suppl 02 - Karaikal Region(PLAN)													
53 - Major Works					6642.00						6642.00		6642.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					580757.00						580757.00		580757.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13201997.00										13201997.00		13201997.00
02 - Wages	22774.00										22774.00		22774.00
11 - Domestic T.E.	9240.00										9240.00		9240.00
13 - O.E.	4826.00										4826.00		4826.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1864570.00			1864570.00		1864570.00
02 - Wages								26900.00			26900.00		26900.00



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16 2216 01 106 05 02 05 - Improvements 02 - Karaikal Region(PLAN) 53 - Major Works					310842.00						310842.00		310842.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN) 53 - Major Works					585903.00						585903.00		585903.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	887520.00										887520.00		887520.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN) 53 - Major Works					421600.00						421600.00		421600.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN) 53 - Major Works					43405.00						43405.00		43405.00
16 2216 01 700 02 03 03 - Mahe Region(PLAN) 53 - Major Works					412972.00						412972.00		412972.00
16 2216 01 700 03 04 03 - Quarters fpr Staff of Govt.Genl.Hos 04 - Yanam Region(PLAN) 53 - Major Works					29819.00						29819.00		29819.00
<b>MAJOR HEAD TOTAL</b>	<b>1938750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1924211.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3933889.00</b>	<b>0.00</b>	<b>3933889.00</b>
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN) 01 - Salaries	378027.00										378027.00		378027.00







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10 2217 80 001 05 02 01 - Salaries								419460.00			419460.00		419460.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-1607844.00									-1607844.00		-1607844.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Intg.Ur.Dev.Project (Town&Coun.Plann 01 - Puducherry Region(N-PLAN)													
01 - Salaries	399126.00										399126.00		399126.00
16 2217 05 001 02 01 02 - Intg.Ur.Dev.Project (Town&Country Pl 01 - Puducherry Region (PLAN)													
53 - Major Works					1438360.00						1438360.00		1438360.00
16 2217 05 001 03 01 03 - Extn.of Sewerage faci.urbanisable a 01 - Puducherry Region (PLAN)													
53 - Major Works					3512881.00						3512881.00		3512881.00
<b>MAJOR HEAD TOTAL</b>	<b>7818254.00</b>	<b>-1998655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4951241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1199829.00</b>	<b>328339.00</b>	<b>525109.00</b>	<b>12824117.00</b>	<b>0.00</b>	<b>12824117.00</b>
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1380099.00										1380099.00		1380099.00
02 - Wages	48968.00										48968.00		48968.00
13 - O.E.	33825.00										33825.00		33825.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								113964.00			113964.00		113964.00





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21 2225 01 001 01 01 01 - Salaries	3313213.00										3313213.00		3313213.00
02 - Wages	48216.00										48216.00		48216.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								684656.00			684656.00		684656.00
02 - Wages								5453.00			5453.00		5453.00
13 - O.E.								3740.00			3740.00		3740.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										178601.00	178601.00		178601.00
13 - O.E.										2282.00	2282.00		2282.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	87130.00										87130.00		87130.00
02 - Wages	24108.00										24108.00		24108.00
34 - Schol.& Stipend		-500.00									-500.00		-500.00
50 - O. C.	2138.00										2138.00		2138.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								43888.00			43888.00		43888.00
02 - Wages								22386.00			22386.00		22386.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										47480.00	47480.00		47480.00
02 - Wages										12094.00	12094.00		12094.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4013818.00										4013818.00		4013818.00

















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20 2230 02 101 06 04 01 - Salaries										126102.00	126102.00		126102.00
20 2230 02 101 07 01 07 - Stregn.Employ.Ex.& Promo self-emplo 01 - Puducherry Region(PLAN)													
01 - Salaries	83032.00										83032.00		83032.00
13 - O.E.	24462.00										24462.00		24462.00
20 2230 02 101 08 01 08 - Setg.up Employ.Info.guid...Employ.E 01 - Puducherry Region(PLAN)													
01 - Salaries	156161.00										156161.00		156161.00
13 - O.E.	1991.00										1991.00		1991.00
20 2230 02 101 10 01 10 - Steg.up spl.Employment Ex.for PH pe 01 - Puducherry Region(PLAN)													
01 - Salaries	320296.00										320296.00		320296.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2924610.00										2924610.00		2924610.00
02 - Wages	85506.00										85506.00		85506.00
13 - O.E.	13078.00	-283.00									12795.00		12795.00
20 2230 03 101 02 01 02 - Expansion of Indl.Training Insti.fo 01 - Puducherry Region(PLAN)													
01 - Salaries	1559667.00										1559667.00		1559667.00
52 - M & E	68619.00										68619.00		68619.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4161149.00			4161149.00		4161149.00
02 - Wages								48592.00			48592.00		48592.00
13 - O.E.								1953.00			1953.00		1953.00

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20 2230 03 101 04 02 04 - Expansion of Indl.Training Institut 02 - Karaikal Region(PLAN)													
01 - Salaries								461544.00			461544.00		461544.00
13 - O.E.								32296.00			32296.00		32296.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1374720.00										1374720.00		1374720.00
02 - Wages	36353.00										36353.00		36353.00
20 2230 03 101 06 01 06 - Expn.of Indl.Trg.Institute for Wome 01 - Puducherry Region(PLAN)													
01 - Salaries	1076202.00										1076202.00		1076202.00
13 - O.E.	59990.00										59990.00		59990.00
34 - Schol.& Stipend	4200.00										4200.00		4200.00
20 2230 03 101 08 02 08 - Expn.of Govt.Indl.Trg.Institute Wom 02 - Karaikal Region(PLAN)													
01 - Salaries								589904.00			589904.00		589904.00
02 - Wages								385160.00			385160.00		385160.00
34 - Schol.& Stipend								4200.00			4200.00		4200.00
20 2230 03 101 09 03 09 - Setg.up of an Industrial Trg.Instit 03 - Mahe Region(PLAN)													
01 - Salaries									520542.00		520542.00		520542.00
02 - Wages									53585.00		53585.00		53585.00
04 - Pensionary Charges									16640.00		16640.00		16640.00
13 - O.E.									3146.00		3146.00		3146.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										467408.00	467408.00		467408.00
02 - Wages										58968.00	58968.00		58968.00

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20 2230 03 101 10 01 10 - Setg.up Indl.Trig.Institute @ Nettap 01 - Puducherry Region(PLAN)													
01 - Salaries	921565.00										921565.00		921565.00
13 - O.E.	49784.00										49784.00		49784.00
34 - Schol.& Stipend			2100.00								2100.00		2100.00
20 2230 03 101 12 01 12 - Emplo.Orien...Phy.Challenged...Vill 01 - Puducherry Region(PLAN)													
01 - Salaries	106060.00										106060.00		106060.00
13 - O.E.	45660.00										45660.00		45660.00
34 - Schol.& Stipend	33368.00										33368.00		33368.00
20 2230 03 101 14 01 14 - Setg.up of Industrial Trg.Insti.Vil 01 - Puducherry Region(PLAN)													
13 - O.E.	46860.00										46860.00		46860.00
14 - Rent,Rates & Taxes	43092.00										43092.00		43092.00
20 2230 03 101 15 01 15 - Setg.up Undl.Trig.Institute at Baho 01 - Puducherry Region(PLAN)													
13 - O.E.	48785.00										48785.00		48785.00
14 - Rent,Rates & Taxes	22374.00										22374.00		22374.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	720016.00										720016.00		720016.00
02 - Wages	73056.00										73056.00		73056.00
13 - O.E.	1704.00										1704.00		1704.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	11415.00										11415.00		11415.00
34 - Schol.& Stipend	2100.00										2100.00		2100.00



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21 2235 02 001 01 01 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3066183.00	-2270.00									3063913.00		3063913.00
02 - Wages	48968.00										48968.00		48968.00
11 - Domestic T.E.	770.00										770.00		770.00
13 - O.E.	13718.00										13718.00		13718.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								504448.00			504448.00		504448.00
02 - Wages								12054.00			12054.00		12054.00
13 - O.E.								12579.00			12579.00		12579.00
21 2235 02 001 02 01 02 - Stregn.of Social Welfare Department 01 - Puducherry Region(PLAN)													
01 - Salaries	651382.00										651382.00		651382.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								44822.00			44822.00		44822.00
50 - O. C.								1954.00			1954.00		1954.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	119004.00										119004.00		119004.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	334646.00										334646.00		334646.00
21 2235 02 101 02 01 101- Welfare of handicapped 02 - Home for Orthopaedically handicap.c 01 - Puducherry Region(N-PLAN)													
01 - Salaries	181524.00										181524.00		181524.00
02 - Wages	158958.00										158958.00		158958.00



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21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								106171.00			106171.00		106171.00
02 - Wages								58548.00			58548.00		58548.00
21 2235 02 101 03 01 03 - Home for Orthopaedically handicpped 01 - Puducherry Region(PLAN)													
01 - Salaries	228952.00										228952.00		228952.00
21 2235 02 101 04 01 04 - Anandaran..Govt...handicaped & hear 01 - Puducherry Region(PLAN)													
01 - Salaries	117992.00										117992.00		117992.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								369894.00			369894.00		369894.00
11 - Domestic T.E.								75.00			75.00		75.00
21 2235 02 101 05 01 05 - Anandaran..Govt..visually..hearing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1761975.00										1761975.00		1761975.00
02 - Wages	48968.00										48968.00		48968.00
13 - O.E.	1641.00										1641.00		1641.00
21 2235 02 101 08 01 08 - Welfare programmes for the disanled 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 09 01 09 - Margin money...PH persons..petty..t 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46842.00										46842.00		46842.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	315031.00										315031.00		315031.00





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21 2235 02 103 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	155418.00										155418.00		155418.00
02 - Wages	48968.00										48968.00		48968.00
21 2235 02 103 05 01 05 - Gr of fi ass to widows&destitute wo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148926.00										148926.00		148926.00
21 2235 02 103 10 01 10 - Strg of Dte.of Women&Child Developm 01 - Puducherry Region(PLAN)													
01 - Salaries	236350.00										236350.00		236350.00
02 - Wages	199158.00										199158.00		199158.00
13 - O.E.	21694.00										21694.00		21694.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								99579.00			99579.00		99579.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									12054.00		12054.00		12054.00
13 - O.E.									733.00		733.00		733.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	160204.00										160204.00		160204.00
02 - Wages	122044.00										122044.00		122044.00
13 - O.E.	2563.00										2563.00		2563.00
50 - O. C.	319153.00										319153.00		319153.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
50 - O. C.	14533200.00										14533200.00		14533200.00





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21 2235 02 911 01 00 00 -		-278116.00							-12020.00		-290136.00		-290136.00
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)									-3300.00	-10804.00	-14104.00		-14104.00
00 -	-300.00										-300.00		-300.00
21 2235 60 107 01 01 60 - B Other Social Sec.& 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	419498.00										419498.00		419498.00
02 - Wages	74952.00										74952.00		74952.00
04 - Pensionary Charges	8217000.00							316500.00			8533500.00		8533500.00
50 - O. C.		-5000.00									-5000.00		-5000.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	261112.00										261112.00		261112.00
02 - Wages	36538.00										36538.00		36538.00
13 - O.E.	1147.00										1147.00		1147.00
<b>MAJOR HEAD TOTAL</b>	<b>156072456.00</b>	<b>-398786.00</b>	<b>82581.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28321405.00</b>	<b>4557032.00</b>	<b>254704.00</b>	<b>188889392.00</b>	<b>0.00</b>	<b>188889392.00</b>
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distribution of Nutri.Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	302991.00										302991.00		302991.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	2962579.00										2962579.00		2962579.00

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17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								432450.00			432450.00		432450.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
02 - Wages									180236.00		180236.00		180236.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages										60270.00	60270.00		60270.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -									-1377.00		-1377.00		-1377.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distribution of Nutri.Food & Bev 101- Special Nutrition Programmes 01 - Nutriton compo of integr child dev 01 - Puducherry Region(N-PLAN)													
01 - Salaries	69214.00										69214.00		69214.00
02 - Wages	632223.00		6840.00								639063.00		639063.00
13 - O.E.	7606.00										7606.00		7606.00
50 - O. C.		-745.00									-745.00		-745.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								76189.00			76189.00		76189.00
13 - O.E.								7007.00			7007.00		7007.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									24484.00		24484.00		24484.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										12994.00	12994.00		12994.00





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06 2245 80 001 03 02 01 - Salaries								223243.00			223243.00		223243.00
13 - O.E.								315.00			315.00		315.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region(PLAN)													
01 - Salaries	387274.00										387274.00		387274.00
06 2245 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								132599.00			132599.00		132599.00
13 - O.E.								2471.00			2471.00		2471.00
<b>MAJOR HEAD TOTAL</b>	<b>864636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1223264.00</b>	<b>0.00</b>	<b>1223264.00</b>
10 2250 00 102 01 01 10 - District Administration 2250 Other Social Services 00 - E 102- Admn.of Relgs.& Charbl.Endowments A 01 - O/o Commissioner for Hindu Religi.I 01 - Puducherry Region(N-PLAN)													
01 - Salaries	899694.00										899694.00		899694.00
02 - Wages	48968.00										48968.00		48968.00
13 - O.E.	5948.00										5948.00		5948.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								205468.00			205468.00		205468.00
10 2250 00 103 02 01 103- Upkeep of Shrines 02 - Contribu.reno.& Spl.repairs to temp 01 - Puducherry Region(PLAN)													
01 - Salaries	98992.00										98992.00		98992.00
10 2250 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-18000.00									-18000.00		-18000.00

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10 2250 00 912 01 00 912- Deduct amount recovered from Temple 01 - Deduct amount recovered from Temple 00 - (N-PLAN) 00 -		-40000.00									-40000.00		-40000.00
<b>MAJOR HEAD TOTAL</b>	1053602.00	-58000.00	0.00	0.00	0.00	0.00	0.00	205468.00	0.00	0.00	1201070.00	0.00	1201070.00
22 2401 00 911 01 00 22 - Cooperation 2401 Crop Husbandry 00 - C 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -								-487382.00			-487382.00		-487382.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	3564957.00										3564957.00		3564957.00
02 - Wages	48968.00										48968.00		48968.00
13 - O.E.	14955.00										14955.00		14955.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								3255409.00			3255409.00		3255409.00
02 - Wages								194723.00			194723.00		194723.00
11 - Domestic T.E.								4948.00			4948.00		4948.00
13 - O.E.								145919.00			145919.00		145919.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									741644.00		741644.00		741644.00
02 - Wages									80511.00		80511.00		80511.00
11 - Domestic T.E.									5220.00		5220.00		5220.00



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24 2401 00 105 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	55114.00										55114.00		55114.00
24 2401 00 105 02 01 02 - Soil Resource Managemt&Inputs Quali 01 - Puducherry Region(PLAN)													
01 - Salaries	741703.00										741703.00		741703.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	802770.00										802770.00		802770.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								212976.00			212976.00		212976.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								166846.00			166846.00		166846.00
24 2401 00 109 03 01 03 - Integr extn.project u Trg.&Visit Sy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11691218.00										11691218.00		11691218.00
02 - Wages	36162.00										36162.00		36162.00
11 - Domestic T.E.	3708.00										3708.00		3708.00
13 - O.E.	33465.00										33465.00		33465.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1822826.00			1822826.00		1822826.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	553545.00										553545.00		553545.00
02 - Wages	24484.00										24484.00		24484.00

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24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1873839.00										1873839.00		1873839.00
02 - Wages	18684.00										18684.00		18684.00
11 - Domestic T.E.	534.00										534.00		534.00
24 2401 00 113 02 01 02 - Govt.Agrl.Engg.Wokshop. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1713779.00										1713779.00		1713779.00
11 - Domestic T.E.	2520.00										2520.00		2520.00
13 - O.E.	8613.00										8613.00		8613.00
34 - Schol.& Stipend	2800.00										2800.00		2800.00
52 - M & E	81445.00										81445.00		81445.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	38011.00										38011.00		38011.00
50 - O. C.	46300.00										46300.00		46300.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integr sym for Dev o horticulture c 01 - Puducherry Region(PLAN)													
01 - Salaries	3742003.00										3742003.00		3742003.00
13 - O.E.	13025.00										13025.00		13025.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1304167.00			1304167.00		1304167.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages									24427.00		24427.00		24427.00
13 - O.E.									1000.00		1000.00		1000.00

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24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2825143.00										2825143.00		2825143.00
02 - Wages	24484.00										24484.00		24484.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	407676.00										407676.00		407676.00
24 2401 00 800 03 01 800- Other Expenditure 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
<b>MAJOR HEAD TOTAL</b>	<b>30454029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8681160.00</b>	<b>857322.00</b>	<b>946473.00</b>	<b>40938984.00</b>	<b>0.00</b>	<b>40938984.00</b>
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1999473.00										1999473.00		1999473.00
02 - Wages	73452.00										73452.00		73452.00
13 - O.E.	10284.00										10284.00		10284.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								300288.00			300288.00		300288.00
11 - Domestic T.E.								1100.00			1100.00		1100.00
13 - O.E.								3428.00			3428.00		3428.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								538914.00			538914.00		538914.00

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<b>MAJOR HEAD TOTAL</b>	2083209.00	0.00	0.00	0.00	0.00	0.00	0.00	843730.00	0.00	0.00	2926939.00	0.00	2926939.00
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	912305.00										912305.00		912305.00
02 - Wages	33193.00										33193.00		33193.00
25 2403 00 001 03 01 03 - Tech&Adm.units at State&Regnl.Level 01 - Puducherry Region(N-PLAN)													
01 - Salaries	751870.00										751870.00		751870.00
13 - O.E.	199.00										199.00		199.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								111024.00			111024.00		111024.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									54636.00		54636.00		54636.00
13 - O.E.									500.00		500.00		500.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										64976.00	64976.00		64976.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	183216.00										183216.00		183216.00
11 - Domestic T.E.	331.00										331.00		331.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								397664.00			397664.00		397664.00
11 - Domestic T.E.								154.00			154.00		154.00





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25 2403 00 101 02 01 01 - Salaries	411898.00										411898.00		411898.00
25 2403 00 101 03 01 03 - Diseasesinvestign centre&clinical l 01 - Puducherry Region(N-PLAN)													
01 - Salaries	152760.00										152760.00		152760.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31194.00										31194.00		31194.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	3110688.00										3110688.00		3110688.00
02 - Wages	175000.00										175000.00		175000.00
11 - Domestic T.E.	3062.00										3062.00		3062.00
50 - O. C.													0.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								826734.00			826734.00		826734.00
02 - Wages								15323.00			15323.00		15323.00
11 - Domestic T.E.								1077.00			1077.00		1077.00
50 - O. C.								1470.00			1470.00		1470.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1000000.00										1000000.00		1000000.00
36 - GRANT-IN-AID-SALARIES	20000000.00										20000000.00		20000000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4567000.00										4567000.00		4567000.00
11 - Domestic T.E.	2926.00										2926.00		2926.00

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25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1584883.00			1584883.00		1584883.00
11 - Domestic T.E.								1664.00			1664.00		1664.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	211978.00										211978.00		211978.00
11 - Domestic T.E.	176.00										176.00		176.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								127364.00			127364.00		127364.00
11 - Domestic T.E.								252.00			252.00		252.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	801753.00										801753.00		801753.00
03 - O.T.A.	1856.00										1856.00		1856.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								192256.00			192256.00		192256.00
11 - Domestic T.E.								156.00			156.00		156.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									29916.00		29916.00		29916.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										133260.00	133260.00		133260.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	516000.00										516000.00		516000.00





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32 2403 00 101 01 02 01 - Veterinary Polyclinics 02 - Karaikal Region(PLAN)  53 - Major Works					37000.00						37000.00		37000.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)  53 - Major Works					51049.00						51049.00		51049.00
32 2403 00 103 01 03 103- Poultry Development 01 - Strengthening of poultry farms 03 - Mahe Region(PLAN)  53 - Major Works					394375.00						394375.00		394375.00
<b>MAJOR HEAD TOTAL</b>	<b>41318838.00</b>	<b>-4000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5813782.00</b>	<b>533108.00</b>	<b>677306.00</b>	<b>48821458.00</b>	<b>0.00</b>	<b>48821458.00</b>
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region(N-PLAN)  01 - Salaries	1489190.00										1489190.00		1489190.00
<b>MAJOR HEAD TOTAL</b>	<b>1489190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1489190.00</b>	<b>0.00</b>	<b>1489190.00</b>
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)  01 - Salaries  02 - Wages  11 - Domestic T.E.  13 - O.E.  26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries	2586797.00										2586797.00		2586797.00
	24484.00										24484.00		24484.00
	23754.00										23754.00		23754.00
	58962.00										58962.00		58962.00
								725242.00			725242.00		725242.00







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26 2405 00 109 01 01 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	68427.00										68427.00		68427.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	7600.00										7600.00		7600.00
50 - O. C.	11850.00										11850.00		11850.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								5600.00			5600.00		5600.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									16717.00		16717.00		16717.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Assistance to Fishermen Co-Op.Socit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	882952.00										882952.00		882952.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								187500.00			187500.00		187500.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1143203.00										1143203.00		1143203.00
02 - Wages	122420.00										122420.00		122420.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								263244.00			263244.00		263244.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									184092.00		184092.00		184092.00





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24 2406 01 102 02 04 01 - Salaries										140184.00	140184.00		140184.00
24 2406 01 102 04 01 04 - Strg. of the Dte.of Forests&Wildlif 01 - Puducherry Region(P.LAN)													
50 - O. C.	760.00										760.00		760.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(P.LAN)													
26 - Advertising & Publ.	5000.00										5000.00		5000.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1680661.00										1680661.00		1680661.00
<b>MAJOR HEAD TOTAL</b>	<b>6088655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>740166.00</b>	<b>0.00</b>	<b>238120.00</b>	<b>7066941.00</b>	<b>0.00</b>	<b>7066941.00</b>
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7569577.00										7569577.00		7569577.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								711904.00			711904.00		711904.00
02 - Wages								47819.00			47819.00		47819.00
13 - O.E.								1369.00			1369.00		1369.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									414188.00		414188.00		414188.00
02 - Wages									24484.00		24484.00		24484.00
13 - O.E.									3248.00		3248.00		3248.00

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22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										374828.00	374828.00		374828.00
02 - Wages										12054.00	12054.00		12054.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PPLAN)													
01 - Salaries	415236.00										415236.00		415236.00
13 - O.E.	75405.00										75405.00		75405.00
22 2425 00 001 02 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								91008.00			91008.00		91008.00
<b>MAJOR HEAD TOTAL</b>	<b>8060218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>852100.00</b>	<b>441920.00</b>	<b>386882.00</b>	<b>9741120.00</b>	<b>0.00</b>	<b>9741120.00</b>
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	617886.00										617886.00		617886.00
02 - Wages	11675.00										11675.00		11675.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								89380.00			89380.00		89380.00
<b>MAJOR HEAD TOTAL</b>	<b>629561.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>718941.00</b>	<b>0.00</b>	<b>718941.00</b>
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges icw the Village Panchayat A 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4148355.00										4148355.00		4148355.00
13 - O.E.	43927.00										43927.00		43927.00

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10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								651212.00			651212.00		651212.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	328802.00										328802.00		328802.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	183998.00										183998.00		183998.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4475909.00		19876.00								4495785.00		4495785.00
11 - Domestic T.E.			4859.00								4859.00		4859.00
13 - O.E.	81990.00		2000.00								83990.00		83990.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1321613.00			1321613.00		1321613.00
11 - Domestic T.E.								3295.00			3295.00		3295.00
13 - O.E.								17801.00			17801.00		17801.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									415032.00		415032.00		415032.00
02 - Wages									33526.00		33526.00		33526.00
13 - O.E.									1028.00		1028.00		1028.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										407968.00	407968.00		407968.00

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27 2515 00 102 01 04 02 - Wages										67052.00	67052.00		67052.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	3851785.00		41110.00								3892895.00		3892895.00
02 - Wages	11193.00		861.00								12054.00		12054.00
13 - O.E.	12696.00										12696.00		12696.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1747762.00			1747762.00		1747762.00
13 - O.E.								20096.00			20096.00		20096.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									158064.00		158064.00		158064.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										84952.00	84952.00		84952.00
13 - O.E.										975.00	975.00		975.00
27 2515 00 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Education Schemes 01 - Puducherry Region(PLAN)													
50 - O. C.	1681.00										1681.00		1681.00
<b>MAJOR HEAD TOTAL</b>	<b>13140336.00</b>	<b>0.00</b>	<b>68706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3761779.00</b>	<b>607650.00</b>	<b>560947.00</b>	<b>18139418.00</b>	<b>0.00</b>	<b>18139418.00</b>
10 2575 60 911 01 00 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-5428069.00						-21571.00			-5449640.00		-5449640.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>-5428069.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-21571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-5449640.00</b>	<b>0.00</b>	<b>-5449640.00</b>











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16 2711 03 103 01 02 53 - Major Works					1115615.00						1115615.00		1115615.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(P.LAN)					209000.00						209000.00		209000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3346166.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3346166.00</b>	<b>0.00</b>	<b>3346166.00</b>
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12760750.00										12760750.00		12760750.00
11 - Domestic T.E.	706.00										706.00		706.00
34 - Schol.& Stipend	653560.00										653560.00		653560.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1992120.00			1992120.00		1992120.00
11 - Domestic T.E.								780.00			780.00		780.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									485902.00		485902.00		485902.00
11 - Domestic T.E.									120.00		120.00		120.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										254480.00	254480.00		254480.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	71635239.00		4813.00								71640052.00		71640052.00
02 - Wages	815086.00		11284.00								826370.00		826370.00



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29 2801 05 800 01 01 50 - O. C.	202343804.00										202343804.00		202343804.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								115905231.00			115905231.00		115905231.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									19551200.00		19551200.00		19551200.00
29 2801 05 800 04 01 04 - Estt.of computer based sym monitorg 01 - Puducherry Region(PLAN)													
01 - Salaries	1251822.00										1251822.00		1251822.00
11 - Domestic T.E.	480.00										480.00		480.00
29 2801 05 800 05 01 05 - Settg up of std.lab.&trg.of staff-R 01 - Puducherry Region(PLAN)													
01 - Salaries	1452119.00		57517.00								1509636.00		1509636.00
11 - Domestic T.E.	1695.00										1695.00		1695.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								141640.00			141640.00		141640.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	8932.00										8932.00		8932.00
29 2801 05 800 09 01 09 - Modern of bi md&dev&"E"Govern initi 01 - Puducherry Region(PLAN)													
01 - Salaries	197942.00										197942.00		197942.00
50 - O. C.	1659.00										1659.00		1659.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -								-14478.00			-14478.00		-14478.00

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29 2801 05 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-60310.00								-900.00	-61210.00		-61210.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision ofelec.works in Govt.Dept 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	2226870.00										2226870.00		2226870.00
<b>MAJOR HEAD TOTAL</b>	<b>298020102.00</b>	<b>-61415.00</b>	<b>78780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126067230.00</b>	<b>23106199.00</b>	<b>2027073.00</b>	<b>449237969.00</b>	<b>0.00</b>	<b>449237969.00</b>
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2638741.00										2638741.00		2638741.00
02 - Wages	47927.00										47927.00		47927.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1695766.00										1695766.00		1695766.00
02 - Wages	24484.00										24484.00		24484.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								171547.00			171547.00		171547.00
02 - Wages								36889.00			36889.00		36889.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages									45548.00		45548.00		45548.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										46964.00	46964.00		46964.00









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16 3054 03 337 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					1763912.00						1763912.00		1763912.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					932583.00						932583.00		932583.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					387000.00						387000.00		387000.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					385479.00						385479.00		385479.00
16 3054 04 789 01 02 789- Spl.Component Plan for Scheduled Ca 01 - District and Other Roads 02 - Karaikal Region(PLAN)													
53 - Major Works					105950.00						105950.00		105950.00
16 3054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					1202837.00						1202837.00		1202837.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					2000.00						2000.00		2000.00
16 3054 04 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					23850.00						23850.00		23850.00
16 3054 04 800 01 01 800- Other Expenditure 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					266754.00						266754.00		266754.00





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08 3055 00 004 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	727590.00										727590.00		727590.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								102096.00			102096.00		102096.00
<b>MAJOR HEAD TOTAL</b>	<b>1125248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1227344.00</b>	<b>0.00</b>	<b>1227344.00</b>
10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	422339.00										422339.00		422339.00
10 3425 60 800 02 01 02 - Strengthening Science & Tech.Progra 01 - Puducherry Region(PLAN)													
01 - Salaries	46482.00										46482.00		46482.00
10 3425 60 800 04 01 04 - Deptl.Environment/State Pollun. 01 - Puducherry Region(PLAN)													
01 - Salaries	1293397.00										1293397.00		1293397.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								53036.00			53036.00		53036.00
13 - O.E.								1667.00			1667.00		1667.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experiml non-convenal solar pond ba 01 - Puducherry Region(PLAN)													
01 - Salaries	188952.00										188952.00		188952.00
<b>MAJOR HEAD TOTAL</b>	<b>1951170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54703.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2005873.00</b>	<b>0.00</b>	<b>2005873.00</b>



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09 3451 00 091 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(P.LAN)													
01 - Salaries	722385.00										722385.00		722385.00
13 - O.E.	7675.00										7675.00		7675.00
30 - OTHER CONTRACTUAL SERVICES	6344.00										6344.00		6344.00
<b>MAJOR HEAD TOTAL</b>	<b>5259893.00</b>	<b>-1204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>549907.00</b>	<b>0.00</b>	<b>56742.00</b>	<b>5865338.00</b>	<b>0.00</b>	<b>5865338.00</b>
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	848585.00										848585.00		848585.00
13 - O.E.	72535.00										72535.00		72535.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								377507.00			377507.00		377507.00
13 - O.E.								1065.00			1065.00		1065.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									41204.00		41204.00		41204.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										41510.00	41510.00		41510.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(P.LAN)													
01 - Salaries	389978.00										389978.00		389978.00
19 3452 01 102 02 02 02 - Karaikal Region(P.LAN)													
01 - Salaries								148066.00			148066.00		148066.00
13 - O.E.								5512.00			5512.00		5512.00



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19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									98020.00		98020.00		98020.00
13 - O.E.									25936.00		25936.00		25936.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										142924.00	142924.00		142924.00
02 - Wages										73452.00	73452.00		73452.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	546384.00										546384.00		546384.00
02 - Wages	24484.00										24484.00		24484.00
13 - O.E.	42321.00										42321.00		42321.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1459371.00										1459371.00		1459371.00
13 - O.E.	19118.00										19118.00		19118.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								139272.00			139272.00		139272.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	419830.00										419830.00		419830.00
02 - Wages	73452.00										73452.00		73452.00
13 - O.E.													0.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								59502.00			59502.00		59502.00





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23 3454 02 800 12 01 12 - Conduct of 6th Economic Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	141362.00										141362.00		141362.00
<b>MAJOR HEAD TOTAL</b>	<b>4784133.00</b>	<b>-6000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>380607.00</b>	<b>0.00</b>	<b>96708.00</b>	<b>5255448.00</b>	<b>0.00</b>	<b>5255448.00</b>
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3498537.00										3498537.00		3498537.00
02 - Wages	24484.00										24484.00		24484.00
11 - Domestic T.E.	2700.00										2700.00		2700.00
13 - O.E.	45837.00										45837.00		45837.00
24 - P.O.L.	33569.00										33569.00		33569.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								618976.00			618976.00		618976.00
11 - Domestic T.E.								2573.00			2573.00		2573.00
13 - O.E.								2885.00			2885.00		2885.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									229332.00		229332.00		229332.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										76952.00	76952.00		76952.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1060025.00										1060025.00		1060025.00
11 - Domestic T.E.	27438.00										27438.00		27438.00

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06 3456 00 001 02 01 13 - O.E.	2850.00										2850.00		2850.00
14 - Rent,Rates & Taxes	22580.00										22580.00		22580.00
24 - P.O.L.	5345.00										5345.00		5345.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								552895.00			552895.00		552895.00
11 - Domestic T.E.								5959.00			5959.00		5959.00
13 - O.E.								3557.00			3557.00		3557.00
06 3456 00 001 03 01 03 - O/o State Commission & District For 01 - Puducherry Region(N-PLAN)													
01 - Salaries	760756.00										760756.00		760756.00
11 - Domestic T.E.	22400.00										22400.00		22400.00
13 - O.E.	8656.00	-770.00									7886.00		7886.00
24 - P.O.L.	2169.00										2169.00		2169.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	351843.00										351843.00		351843.00
11 - Domestic T.E.	3766.00										3766.00		3766.00
13 - O.E.	15240.00										15240.00		15240.00
06 3456 00 001 05 01 05 - Expn.& Strg.of Public Distbn. Syste 01 - Puducherry Region(PLAN)													
01 - Salaries	975811.00										975811.00		975811.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								260893.00			260893.00		260893.00
02 - Wages								48968.00			48968.00		48968.00
13 - O.E.								1250.00			1250.00		1250.00
51 - M. V.								5863.00			5863.00		5863.00





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16 4059 01 001 01 03 01 - Salaries									1958291.00		1958291.00		1958291.00
11 - Domestic T.E.									1920.00		1920.00		1920.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1470734.00	1470734.00		1470734.00
11 - Domestic T.E.										120.00	120.00		120.00
16 4059 01 051 01 01 051- Construction 01 - Constn.of building for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works					7658923.00						7658923.00		7658923.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					13191.00						13191.00		13191.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					65879.00						65879.00		65879.00
16 4059 01 051 02 04 02 - Cyclone Shelter 04 - Yanam Region(PLAN)													
53 - Major Works					8217.00						8217.00		8217.00
16 4059 01 051 05 01 05 - Construction of Building for Jail 01 - Puducherry Region(PLAN)													
53 - Major Works					30000.00						30000.00		30000.00
16 4059 01 051 11 01 11 - Impro. to Assembly and Raj Nivas Bu 01 - Puducherry Region(PLAN)													
53 - Major Works					114500.00						114500.00		114500.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					3041950.00						3041950.00		3041950.00



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16 4059 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					957046.00						957046.00		957046.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					495234.00						495234.00		495234.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -	-1500.00										-1500.00		-1500.00
<b>MAJOR HEAD TOTAL</b>	<b>65344488.00</b>	<b>-63836.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12384940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8454341.00</b>	<b>1960211.00</b>	<b>1470854.00</b>	<b>89550998.00</b>	<b>0.00</b>	<b>89550998.00</b>
32 4202 01 201 01 02 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 02 - Karaikal Region(PLAN)													
53 - Major Works					107203.00						107203.00		107203.00
32 4202 01 201 02 02 02 - Primary Education (PMGY) 02 - Karaikal Region(PLAN)													
53 - Major Works					4761.00						4761.00		4761.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					3000.00						3000.00		3000.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					143076.00						143076.00		143076.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					15835.00						15835.00		15835.00

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32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					138672.00						138672.00		138672.00
32 4202 01 203 01 02 203- University and Higher Education 01 - Collegiate Education 02 - Karaikal Region(PLAN)													
53 - Major Works					4228.00						4228.00		4228.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					1020165.00						1020165.00		1020165.00
32 4202 01 203 03 01 03 - Expansn&improvement of M.N.G.P. 01 - Puducherry Region(PLAN)													
53 - Major Works					330000.00						330000.00		330000.00
32 4202 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					142245.00						142245.00		142245.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					219947.00						219947.00		219947.00
32 4202 01 789 02 02 02 - Middle and Secondary Education 02 - Karaikal Region(PLAN)													
53 - Major Works					22046.00						22046.00		22046.00
32 4202 01 789 03 02 03 - Higher Secondary Schools 02 - Karaikal Region(PLAN)													
53 - Major Works					191414.00						191414.00		191414.00
32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					4329.00						4329.00		4329.00

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32 4202 03 800 01 02 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 02 - Karaikal Region(PLAN)													
53 - Major Works					398966.00						398966.00		398966.00
32 4202 03 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					766719.00						766719.00		766719.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					50200.00						50200.00		50200.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3562806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3562806.00</b>	<b>0.00</b>	<b>3562806.00</b>
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					1856791.00						1856791.00		1856791.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					65600.00						65600.00		65600.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works					15000.00						15000.00		15000.00
32 4210 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					5967.00						5967.00		5967.00
32 4210 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					280900.00						280900.00		280900.00



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16 4215 02 001 01 01 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	46457463.00										46457463.00		46457463.00
02 - Wages	2707971.00										2707971.00		2707971.00
11 - Domestic T.E.	101100.00										101100.00		101100.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4163809.00			4163809.00		4163809.00
11 - Domestic T.E.								8565.00			8565.00		8565.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									579636.00		579636.00		579636.00
02 - Wages									375536.00		375536.00		375536.00
11 - Domestic T.E.									1320.00		1320.00		1320.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1013628.00	1013628.00		1013628.00
02 - Wages										1039311.00	1039311.00		1039311.00
11 - Domestic T.E.										120.00	120.00		120.00
<b>MAJOR HEAD TOTAL</b>	<b>52067371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29317872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4172374.00</b>	<b>956492.00</b>	<b>2053059.00</b>	<b>88567168.00</b>	<b>0.00</b>	<b>88567168.00</b>
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Constn.of Quarters for Govt. Servan 01 - Puducherry Region(PLAN)													
53 - Major Works					803087.00						803087.00		803087.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1179497.00						1179497.00		1179497.00





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16 4711 01 789 01 02 53 - Major Works					29455.00						29455.00		29455.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region(PLAN)					3620057.00						3620057.00		3620057.00
53 - Major Works					715719.00						715719.00		715719.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					7950.00						7950.00		7950.00
16 4711 03 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Drainage Schemes 01 - Puducherry Region(PLAN)					40672.00						40672.00		40672.00
53 - Major Works					151305.00						151305.00		151305.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)					206291.00						206291.00		206291.00
53 - Major Works					6130645.00						6130645.00		6130645.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN)					50560.00						50560.00		50560.00
53 - Major Works													
16 4711 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works													
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region(PLAN)													
53 - Major Works													
16 4711 03 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works													
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12833398.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12833398.00</b>	<b>0.00</b>	<b>12833398.00</b>



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29 4801 05 799 01 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	24240589.00						13073570.00				37314159.00		37314159.00
29 4801 05 800 06 01 800- Other expenditure 06 - Sysm improve for reduct of trans&di 01 - Puducherry Region(PLAN)													
01 - Salaries	789086.00										789086.00		789086.00
11 - Domestic T.E.	360.00										360.00		360.00
53 - Major Works	2767658.00										2767658.00		2767658.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1124524.00			1124524.00		1124524.00
11 - Domestic T.E.								1553.00			1553.00		1553.00
29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries									45456.00		45456.00		45456.00
11 - Domestic T.E.									120.00		120.00		120.00
29 4801 05 800 11 01 11 - Providg meters f all consumer u100% 01 - Puducherry Region(PLAN)													
01 - Salaries	124892.00										124892.00		124892.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
01 - Salaries									334906.00		334906.00		334906.00
11 - Domestic T.E.									300.00		300.00		300.00
29 4801 05 800 46 01 46 - Extn & Devof pow sup ro all categ o 01 - Puducherry Region(PLAN)													
01 - Salaries	10516920.00										10516920.00		10516920.00

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29 4801 05 800 46 01 11 - Domestic T.E.	11271.00										11271.00		11271.00
53 - Major Works	873846.00										873846.00		873846.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1131018.00			1131018.00		1131018.00
11 - Domestic T.E.								1570.00			1570.00		1570.00
53 - Major Works								69933.00			69933.00		69933.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									478834.00		478834.00		478834.00
11 - Domestic T.E.									540.00		540.00		540.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										882776.00	882776.00		882776.00
11 - Domestic T.E.										1560.00	1560.00		1560.00
53 - Major Works										148854.00	148854.00		148854.00
29 4801 05 800 47 01 47 - Conversion of HT OH lines to UG cab 01 - Puducherry Region(PLAN)													
01 - Salaries	2290277.00										2290277.00		2290277.00
11 - Domestic T.E.	16651.00										16651.00		16651.00
53 - Major Works	226398.00										226398.00		226398.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1022576.00			1022576.00		1022576.00
11 - Domestic T.E.								600.00			600.00		600.00
53 - Major Works								462619.00			462619.00		462619.00
29 4801 05 800 48 01 48 - Erect/estt/upgr/pro of 230KV&110KV 01 - Puducherry Region(PLAN)													
01 - Salaries	12781801.00		6687.00								12788488.00		12788488.00





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16 5054 04 800 02 02 53 - Major Works					1437600.00						1437600.00		1437600.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1564023.00										1564023.00		1564023.00
02 - Wages	4187432.00										4187432.00		4187432.00
11 - Domestic T.E.	2400.00										2400.00		2400.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								256350.00			256350.00		256350.00
02 - Wages								127245.00			127245.00		127245.00
11 - Domestic T.E.								420.00			420.00		420.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									141896.00		141896.00		141896.00
11 - Domestic T.E.									240.00		240.00		240.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										51608.00	51608.00		51608.00
02 - Wages										946473.00	946473.00		946473.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works					30040848.00						30040848.00		30040848.00
<b>MAJOR HEAD TOTAL</b>	<b>5753855.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75695041.00</b>	<b>0.00</b>	<b>0.00</b>	<b>384015.00</b>	<b>340508.00</b>	<b>998081.00</b>	<b>83171500.00</b>	<b>0.00</b>	<b>83171500.00</b>
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Constrn of arch type shed@driving t 01 - Puducherry Region(PLAN)													
53 - Major Works					1000.00						1000.00		1000.00





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00 8222 02 101 01 01 01 - Non-Obli. Sinking Funds Investment													
00 -							1039261.00				1039261.00		1039261.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1039261.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1039261.00</b>	<b>0.00</b>	<b>1039261.00</b>
00 8443 00 103 00 00 00 - 8443 Civil Deposits													
00 - 103- Security Deposits													
00 -													
00 -	109647.00										109647.00		109647.00
00 8443 00 104 00 00 104- Civil Court Deposits													
00 - 00 -													
00 -	28932290.00							124392.00			29056682.00		29056682.00
00 8443 00 105 00 00 105- Criminal Court Deposits													
00 - 00 -													
00 -	35000.00										35000.00		35000.00
00 8443 00 108 00 00 108- Public Works Deposits													
00 - 00 -													
00 -					3193071.00						3193071.00		3193071.00
00 8443 00 111 07 00 111- Other Departmental Deposits													
07 - Deposits of Registration Dept.													
00 -	90374566.00							18547706.00		2887922.00	111810194.00		111810194.00
00 8443 00 800 00 00 800- Other Deposits													
00 - 00 -													
00 -	10684702.00							10272609.00			20957311.00		20957311.00







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00 8658 00 101 19 00 19 - PAO-VI, Tis-Hazari, New Delhi 00 -													
00 -													0.00
00 8658 00 101 36 00 36 - Pay & Accounts Dept. BSF, New Delhi 00 -													
00 -		-284000.00									-284000.00		-284000.00
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													
00 -													0.00
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev.(NABA 00 -													
00 -													0.00
00 8658 00 101 75 00 75 - Balance in Consolidated Sinking Fun 00 -													
00 -							1800.00				1800.00		1800.00
00 8658 00 101 78 00 78 - Dir. A/c, Govt. Arunachal Pradesh 00 -													
00 -	42450.00										42450.00		42450.00
00 8658 00 101 82 00 82 - AG,Gujarath,Ahamadabad 00 -													
00 -	114044.00										114044.00		114044.00
00 8658 00 101 94 00 94 - NPS TRUST FUND, New Delhi 00 -													
00 -													0.00
00 8658 00 101 98 00 98 - AG Tripura 00 -													
00 -	108695.00										108695.00		108695.00



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00 8658 00 109 01 00 00 -	13073570.00						-13073570.00						0.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -	50871.00						-50871.00						0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -	354450.00						-354450.00						0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -	32693.00						-32693.00						0.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 -													0.00
00 8658 00 111 04 00 04 - Pay Section-IV 00 -							354450.00				354450.00		354450.00
00 8658 00 111 09 00 09 - Pension Section 00 -							83564.00				83564.00		83564.00
<b>MAJOR HEAD TOTAL</b>	<b>29755786.00</b>	<b>1900516357.00</b>	<b>19152434.00</b>	<b>4646560.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-13235155.00</b>	<b>195989129.00</b>	<b>39931135.00</b>	<b>27871294.00</b>	<b>2204627540.00</b>	<b>0.00</b>	<b>2204627540.00</b>
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 -													
00 -					643747.00						643747.00		643747.00



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00 8782 00 102 04 00 00 -		77287.00									77287.00		77287.00
MAJOR HEAD TOTAL	0.00	270026787.00	0.00	0.00	30903310.00	72859.00	0.00	72911646.00	0.00	13373298.00	387287900.00	0.00	387287900.00
TOTAL	2683641805.00	2280419814.00	18092683.00	5058484.00	277506420.00	4527249.00	282736026.00	811970126.00	175320848.00	121515551.00	6660789006.00	0.00	6660789006.00