

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN) 20 - Other Admv.Expenses	2675450.00										2675450.00		2675450.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN) 11 - Domestic T.E.													0.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off. of the chief Minister & oth.Mi 01 - Puducherry Region(N-PLAN) 13 - O.E.	2968643.00	-140.00									2968503.00		2968503.00
MAJOR HEAD TOTAL	6069593.00	-140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6069453.00	0.00	6069453.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN) 01 - Salaries	5295566.00	-3800.00									5291766.00		5291766.00
11 - Domestic T.E. 13 - O.E.	58930.00	-5400.00									53530.00		53530.00
	226393.00	-5136.00									221257.00		221257.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN) 00 - 01 - Salaries	6618243.00										6618243.00		6618243.00
11 - Domestic T.E. 13 - O.E.	38056.00										38056.00		38056.00
	38121.00										38121.00		38121.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								2725484.00			2725484.00		2725484.00

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04 2014 00 105 02 02 11 - Domestic T.E.								52210.00			52210.00		52210.00
13 - O.E.								6949.00			6949.00		6949.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									634751.00		634751.00		634751.00
13 - O.E.									33697.00		33697.00		33697.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										746810.00	746810.00		746810.00
13 - O.E.										8549.00	8549.00		8549.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	616276.00										616276.00		616276.00
13 - O.E.	21100.00										21100.00		21100.00
30 - OTHER CONTRACTUAL SERVICES	176643.00										176643.00		176643.00
04 2014 00 105 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								72896.00			72896.00		72896.00
04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									36748.00		36748.00		36748.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										36148.00	36148.00		36148.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Directorate of Prosecution & Litiga 01 - Puducherry Region(N-PLAN)													
01 - Salaries	512147.00										512147.00		512147.00
13 - O.E.													0.00
28 - PP&SS,Fees to Artists	1079795.00										1079795.00		1079795.00

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05 2015 00 103 01 01 50 - O. C.	92808.00										92808.00		92808.00
05 2015 00 105 01 01 105- Charges for cond. of Ele. to Parlia 01 - char. for cond. of Elections to Par 01 - Puducherry Region(N-PLAN) 50 - O. C.	77523.00										77523.00		77523.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN) 50 - O. C.	16837.00										16837.00		16837.00
MAJOR HEAD TOTAL	1690341.00	-16435.00	0.00	0.00	0.00	0.00	0.00	53422.00	0.00	38254.00	1765582.00	0.00	1765582.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN) 01 - Salaries								2069189.00			2069189.00		2069189.00
02 - Wages								72468.00			72468.00		72468.00
11 - Domestic T.E.								7080.00			7080.00		7080.00
13 - O.E.								2562.00			2562.00		2562.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									538609.00		538609.00		538609.00
02 - Wages									24156.00		24156.00		24156.00
13 - O.E.									9379.00		9379.00		9379.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										264879.00	264879.00		264879.00
11 - Domestic T.E.										260.00	260.00		260.00
13 - O.E.										7965.00	7965.00		7965.00

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06 2029 00 101 02 02 02 - Mod. of the off. of Deputy Collecto 02 - Karaikal Region(PLAN)													
01 - Salaries								887772.00			887772.00		887772.00
11 - Domestic T.E.								6250.00			6250.00		6250.00
13 - O.E.								1610.00			1610.00		1610.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									59476.00		59476.00		59476.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										101738.00	101738.00		101738.00
11 - Domestic T.E.										200.00	200.00		200.00
06 2029 00 101 03 01 03 - Off. of the Deputy Collector (R)(S) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7335322.00		221157.00	-2164.00							7554315.00		7554315.00
02 - Wages	208612.00										208612.00		208612.00
11 - Domestic T.E.	24540.00		5083.00								29623.00		29623.00
13 - O.E.	67216.00		2685.00								69901.00		69901.00
06 2029 00 101 04 01 04 - Mod.of the off.of the Deputy Collec 01 - Puducherry Region(PLAN)													
01 - Salaries	726698.00		30397.00								757095.00		757095.00
11 - Domestic T.E.	400.00										400.00		400.00
06 2029 00 101 05 01 05 - Off. of the Deputy Collector (R) (N) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6555702.00	-59394.00									6496308.00		6496308.00
02 - Wages	144936.00										144936.00		144936.00
11 - Domestic T.E.	17866.00										17866.00		17866.00
13 - O.E.	145222.00										145222.00		145222.00

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06 2029 00 101 06 01 06 - Mod.of the off.of the Deputy Collec 01 - Puducherry Region(PLAN)													
01 - Salaries	82532.00										82532.00		82532.00
11 - Domestic T.E.	300.00										300.00		300.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5686424.00	-9518.00									5676906.00		5676906.00
02 - Wages	48312.00										48312.00		48312.00
11 - Domestic T.E.	1440.00										1440.00		1440.00
13 - O.E.	71370.00										71370.00		71370.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1616929.00			1616929.00		1616929.00
11 - Domestic T.E.								43217.00			43217.00		43217.00
13 - O.E.								3150.00			3150.00		3150.00
34 - Schol.& Stipend								14972.00			14972.00		14972.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74873.00	74873.00		74873.00
11 - Domestic T.E.										100.00	100.00		100.00
13 - O.E.													0.00
06 2029 00 102 04 01 04 - Land Resour.Manag.incl.Re-sur.O & S 01 - Puducherry Region(PLAN)													
01 - Salaries	824210.00										824210.00		824210.00
13 - O.E.	93086.00										93086.00		93086.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								158518.00			158518.00		158518.00

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06 2029 00 102 04 02 13 - O.E.								410.00			410.00		410.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									162836.00		162836.00		162836.00
13 - O.E.													0.00
06 2029 00 102 04 04 04 - Yanam Region(PLAN)													
13 - O.E.										550.00	550.00		550.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1373755.00			1373755.00		1373755.00
11 - Domestic T.E.								2160.00			2160.00		2160.00
13 - O.E.								17278.00			17278.00		17278.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
00 -									-5925.00		-5925.00		-5925.00
01 - Salaries									228784.00		228784.00		228784.00
13 - O.E.									15838.00		15838.00		15838.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										376978.00	376978.00		376978.00
11 - Domestic T.E.										520.00	520.00		520.00
MAJOR HEAD TOTAL	22034188.00	-68912.00	259322.00	-2164.00	0.00	0.00	0.00	6277320.00	1033153.00	828063.00	30360970.00	0.00	30360970.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2664185.00										2664185.00		2664185.00

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06 2030 03 001 01 01 02 - Wages	37118.00										37118.00		37118.00
13 - O.E.	5518.00										5518.00		5518.00
28 - PP&SS,Fees to Artists	9142.00										9142.00		9142.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								620408.00			620408.00		620408.00
13 - O.E.								339.00			339.00		339.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									250475.00		250475.00		250475.00
13 - O.E.									5428.00		5428.00		5428.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										331429.00	331429.00		331429.00
11 - Domestic T.E.										1417.00	1417.00		1417.00
13 - O.E.										12412.00	12412.00		12412.00
06 2030 03 001 02 01 02 - Moderni.of Office of the Dist.Regis 01 - Puducherry Region(PLAN)													
01 - Salaries	157822.00										157822.00		157822.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		4287.00		40.00				657.00	708.00	114.00	5806.00		5806.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	77518.00										77518.00		77518.00

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11 2030 02 001 01 01 02 - Wages	24516.00										24516.00		24516.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		17425.00	4940.00	1360.00				3375.00	548.00	800.00	28448.00		28448.00
MAJOR HEAD TOTAL	2975819.00	21712.00	4940.00	1400.00	0.00	0.00	0.00	624779.00	257159.00	346172.00	4231981.00	0.00	4231981.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4917957.00	-10032.00									4907925.00		4907925.00
02 - Wages	24156.00										24156.00		24156.00
11 - Domestic T.E.	20642.00										20642.00		20642.00
13 - O.E.	151866.00										151866.00		151866.00
28 - PP&SS,Fees to Artists	550000.00										550000.00		550000.00
50 - O. C.													0.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1481475.00			1481475.00		1481475.00
11 - Domestic T.E.								3840.00			3840.00		3840.00
13 - O.E.								8133.00			8133.00		8133.00
14 - Rent,Rates & Taxes								1530.00			1530.00		1530.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									251248.00		251248.00		251248.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										48290.00	48290.00		48290.00

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06 2039 00 001 01 04 02 - Wages										48312.00	48312.00		48312.00
11 - Domestic T.E.										320.00	320.00		320.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								181064.00			181064.00		181064.00
06 2039 00 001 03 01 03 - Moderni.of the Office of the Dy.Col 01 - Puducherry Region(PLAN)													
01 - Salaries	39248.00										39248.00		39248.00
MAJOR HEAD TOTAL	5703869.00	-10032.00	0.00	0.00	0.00	0.00	0.00	1676042.00	251248.00	96922.00	7718049.00	0.00	7718049.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	181992.00										181992.00		181992.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6489958.00	-9498.00									6480460.00		6480460.00
02 - Wages	96124.00										96124.00		96124.00
11 - Domestic T.E.													0.00
13 - O.E.	26765.00										26765.00		26765.00
30 - OTHER CONTRACTUAL SERVICES	19192.00										19192.00		19192.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								715945.00			715945.00		715945.00
02 - Wages								46332.00			46332.00		46332.00

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07 2040 00 001 01 02 13 - O.E.								6109.00			6109.00		6109.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									342464.00		342464.00		342464.00
02 - Wages									11882.00		11882.00		11882.00
13 - O.E.									3515.00		3515.00		3515.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										258754.00	258754.00		258754.00
02 - Wages										25596.00	25596.00		25596.00
13 - O.E.													0.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Sup. Service for Generat. 01 - Puducherry Region(PLAN)													
01 - Salaries	1794090.00										1794090.00		1794090.00
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	8608121.00	-9498.00	0.00	0.00	0.00	0.00	0.00	768386.00	357861.00	284350.00	10009220.00	0.00	10009220.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	963286.00										963286.00		963286.00
11 - Domestic T.E.	13890.00										13890.00		13890.00
34 - Schol.& Stipend	7046.00										7046.00		7046.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1940147.00										1940147.00		1940147.00
02 - Wages	335322.00										335322.00		335322.00

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08 2041 00 001 02 01 11 - Domestic T.E.	10525.00										10525.00		10525.00
13 - O.E.	91341.00										91341.00		91341.00
26 - Advertising & Publ.	10880.00										10880.00		10880.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								114494.00			114494.00		114494.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	926626.00										926626.00		926626.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								354600.00			354600.00		354600.00
13 - O.E.								7298.00			7298.00		7298.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									232148.00		232148.00		232148.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										191672.00	191672.00		191672.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	425082.00										425082.00		425082.00
MAJOR HEAD TOTAL	4724145.00	0.00	0.00	0.00	0.00	0.00	0.00	476392.00	232148.00	191672.00	5624357.00	0.00	5624357.00

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10 2053 00 093 01 02													
01 - Salaries								1022528.00			1022528.00		1022528.00
02 - Wages								409860.00			409860.00		409860.00
11 - Domestic T.E.													0.00
13 - O.E.								7196.00			7196.00		7196.00
10 2053 00 093 02 03													
02 - Office of the Regional Administrator													
03 - Mahe Region(N-PLAN)													
01 - Salaries									1027781.00		1027781.00		1027781.00
02 - Wages									46332.00		46332.00		46332.00
11 - Domestic T.E.													0.00
13 - O.E.									8680.00		8680.00		8680.00
10 2053 00 093 02 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										524679.00	524679.00		524679.00
02 - Wages										113887.00	113887.00		113887.00
11 - Domestic T.E.										18178.00	18178.00		18178.00
13 - O.E.										24008.00	24008.00		24008.00
10 2053 00 101 01 01													
101- Commissioners													
01 - Office of the District Magistrate													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2214695.00	-600.00									2214095.00		2214095.00
02 - Wages	114840.00										114840.00		114840.00
11 - Domestic T.E.													0.00
13 - O.E.	47925.00										47925.00		47925.00
10 2053 00 101 02 01													
02 - Modern. of the o/o Dist. Magistrate													
01 - Puducherry Region(PLAN)													
01 - Salaries	699588.00										699588.00		699588.00
11 - Domestic T.E.													0.00
13 - O.E.	25500.00										25500.00		25500.00

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10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								294914.00			294914.00		294914.00
10 2053 00 101 03 02 03 - Streng. o/o the Dist.Election Offic													
02 - Karaikal Region(PLAN)													
01 - Salaries								91804.00			91804.00		91804.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll													
02 - Karaikal Region(PLAN)													
01 - Salaries								47036.00			47036.00		47036.00
MAJOR HEAD TOTAL	3102548.00	-600.00	0.00	0.00	0.00	0.00	0.00	1873338.00	1082793.00	680752.00	6738831.00	0.00	6738831.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn													
2054 Treasury and Accounts Administratio													
00 - A													
095- Directorate of Accounts and Treasur													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	16077773.00	-75071.00									16002702.00		16002702.00
02 - Wages	61284.00										61284.00		61284.00
13 - O.E.	3558.00										3558.00		3558.00
30 - OTHER CONTRACTUAL SERVICES	28760.00										28760.00		28760.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2571840.00			2571840.00		2571840.00
13 - O.E.								13549.00			13549.00		13549.00
34 - Schol.& Stipend													0.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									614359.00		614359.00		614359.00
02 - Wages									25596.00		25596.00		25596.00
13 - O.E.									4609.00		4609.00		4609.00

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11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										641335.00	641335.00		641335.00
11 - Domestic T.E.													0.00
13 - O.E.										13228.00	13228.00		13228.00
11 2054 00 095 02 01 02 - Rationalisation of Directorate of A 01 - Puducherry Region(PLAN)													
01 - Salaries	894707.00										894707.00		894707.00
13 - O.E.	83888.00										83888.00		83888.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								143898.00			143898.00		143898.00
13 - O.E.								2396.00			2396.00		2396.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									37327.00		37327.00		37327.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										36212.00	36212.00		36212.00
13 - O.E.													0.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	920499.00										920499.00		920499.00
02 - Wages	25596.00										25596.00		25596.00
13 - O.E.	2189.00										2189.00		2189.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								231098.00			231098.00		231098.00
02 - Wages								24156.00			24156.00		24156.00

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12 2055 00 001 01 01 50 - O. C.													0.00
51 - M. V.													0.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								373429.00			373429.00		373429.00
13 - O.E.								99251.00			99251.00		99251.00
24 - P.O.L.								176138.00			176138.00		176138.00
51 - M. V.								10550.00			10550.00		10550.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -									-5764.00		-5764.00		-5764.00
01 - Salaries									87216.00		87216.00		87216.00
13 - O.E.									61497.00		61497.00		61497.00
24 - P.O.L.													0.00
51 - M. V.													0.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										51192.00	51192.00		51192.00
13 - O.E.										3126.00	3126.00		3126.00
24 - P.O.L.													0.00
50 - O. C.										12300.00	12300.00		12300.00
51 - M. V.													0.00
12 2055 00 001 02 01 02 - Enfor. of PCR Act 1995 & SC/ST (P A 01 - Puducherry Region(CSS)													
01 - Salaries	553836.00										553836.00		553836.00
11 - Domestic T.E.	6400.00										6400.00		6400.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								395332.00			395332.00		395332.00

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12 2055 00 001 02 02 11 - Domestic T.E.								4873.00			4873.00		4873.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										154494.00	154494.00		154494.00
11 - Domestic T.E.										2500.00	2500.00		2500.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41027721.00										41027721.00		41027721.00
11 - Domestic T.E.	572913.00										572913.00		572913.00
22 - Arms & Ammunition													0.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1869668.00			1869668.00		1869668.00
11 - Domestic T.E.								41537.00			41537.00		41537.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -									-1185.00		-1185.00		-1185.00
01 - Salaries									2507382.00		2507382.00		2507382.00
11 - Domestic T.E.									50258.00		50258.00		50258.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										482800.00	482800.00		482800.00
11 - Domestic T.E.										11200.00	11200.00		11200.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54015673.00										54015673.00		54015673.00
11 - Domestic T.E.													0.00
13 - O.E.	21252.00										21252.00		21252.00

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12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
00 -									-5764.00		-5764.00		-5764.00
01 - Salaries									3809102.00		3809102.00		3809102.00
11 - Domestic T.E.									75350.00		75350.00		75350.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2395599.00	2395599.00		2395599.00
11 - Domestic T.E.										200768.00	200768.00		200768.00
12 2055 00 115 01 01 115- Modernisation of Police Force													
01 - Modernisation of Police Force													
01 - Puducherry Region(PLAN)													
01 - Salaries	23059301.00	-29945.00									23029356.00		23029356.00
11 - Domestic T.E.	382919.00										382919.00		382919.00
13 - O.E.	1500.00										1500.00		1500.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1883574.00			1883574.00		1883574.00
11 - Domestic T.E.								24657.00			24657.00		24657.00
13 - O.E.													0.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									227136.00		227136.00		227136.00
11 - Domestic T.E.									1300.00		1300.00		1300.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										765938.00	765938.00		765938.00
11 - Domestic T.E.										49828.00	49828.00		49828.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes										25000.00	25000.00		25000.00

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13 2056 00 101 02 01 01 - Salaries	1621164.00										1621164.00		1621164.00
13 - O.E.	739992.00										739992.00		739992.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								192051.00			192051.00		192051.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									45759.00		45759.00		45759.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										132430.00	132430.00		132430.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works					36000.00						36000.00		36000.00
MAJOR HEAD TOTAL	4679673.00	0.00	0.00	0.00	36000.00	0.00	0.00	897522.00	111596.00	295870.00	6020661.00	0.00	6020661.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2014713.00										2014713.00		2014713.00
13 - O.E.													0.00
26 - Advertising & Publ.													0.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19073951.00	-7204.00									19066747.00		19066747.00

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14 2058 00 103 01 01 02 - Wages	991020.00										991020.00		991020.00
03 - O.T.A.	148762.00										148762.00		148762.00
11 - Domestic T.E.	21979.00										21979.00		21979.00
13 - O.E.	260777.00										260777.00		260777.00
21 - Supplies & Materials	41875.00										41875.00		41875.00
27 - Minor Works, Maint.	7056.00										7056.00		7056.00
34 - Schol.& Stipend		-1535.00									-1535.00		-1535.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	172480.00										172480.00		172480.00
11 - Domestic T.E.	3750.00										3750.00		3750.00
13 - O.E.	14855.00										14855.00		14855.00
21 - Supplies & Materials	66589.00										66589.00		66589.00
52 - M & E	5000.00										5000.00		5000.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2559031.00			2559031.00		2559031.00
13 - O.E.								7647.00			7647.00		7647.00
21 - Supplies & Materials													0.00
52 - M & E													0.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									67150.00		67150.00		67150.00
13 - O.E.													0.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	3011702.00										3011702.00		3011702.00
11 - Domestic T.E.	23411.00										23411.00		23411.00

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19 2075 00 800 01 03 50 - O. C.									180125.00		180125.00		180125.00
MAJOR HEAD TOTAL	2400.00	0.00	0.00	0.00	0.00	0.00	0.00	185021.00	180125.00	0.00	367546.00	0.00	367546.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	173918292.00	-38590.00	181108.00	16245.00							174077055.00		174077055.00
02 - Wages	41587.00										41587.00		41587.00
11 - Domestic T.E.	18136.00										18136.00		18136.00
13 - O.E.	303700.00			1020.00							304720.00		304720.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								48041867.00			48041867.00		48041867.00
02 - Wages								415800.00			415800.00		415800.00
11 - Domestic T.E.								75.00			75.00		75.00
13 - O.E.								5597.00			5597.00		5597.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									8007828.00		8007828.00		8007828.00
17 2202 01 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										6500230.00	6500230.00		6500230.00
02 - Wages										77233.00	77233.00		77233.00
11 - Domestic T.E.													0.00
13 - O.E.										540.00	540.00		540.00
17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7264245.00										7264245.00		7264245.00

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17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2097927.00		2097927.00		2097927.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	25604966.00		24278.00	87980.00							25717224.00		25717224.00
02 - Wages	11882.00										11882.00		11882.00
11 - Domestic T.E.	450.00										450.00		450.00
13 - O.E.	331634.00										331634.00		331634.00
21 - Supplies & Materials	77762.00										77762.00		77762.00
50 - O. C.	2726.00										2726.00		2726.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5317804.00			5317804.00		5317804.00
13 - O.E.								1123.00			1123.00		1123.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -									-11474.00		-11474.00		-11474.00
01 - Salaries									4423236.00		4423236.00		4423236.00
17 2202 02 109 02 01 02 - Conv.of Sec.Sch. HSS & I to exis. H 01 - Puducherry Region(PLAN)													
01 - Salaries	32645568.00	-2912.00	362139.00	78965.00							33083760.00		33083760.00
02 - Wages	1771476.00		500.00	72468.00							1844444.00		1844444.00
11 - Domestic T.E.	2295.00		23042.00								25337.00		25337.00
13 - O.E.	23097.00	-1098.00									21999.00		21999.00
21 - Supplies & Materials													0.00
28 - PP&SS,Fees to Artists		-2773.00									-2773.00		-2773.00

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17 2202 02 109 04 02 01 - Salaries								19748813.00			19748813.00		19748813.00
11 - Domestic T.E.								900.00			900.00		900.00
13 - O.E.								9300.00			9300.00		9300.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									8342635.00		8342635.00		8342635.00
13 - O.E.													0.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										4405104.00	4405104.00		4405104.00
02 - Wages										29705.00	29705.00		29705.00
13 - O.E.										4653.00	4653.00		4653.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	211322.00										211322.00		211322.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								37832.00			37832.00		37832.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33880.00										33880.00		33880.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	64940.00										64940.00		64940.00
02 - Wages	11882.00										11882.00		11882.00
17 2202 02 109 08 01 08 - Op.of High.Sch.& Imp.to exit High S 01 - Puducherry Region(PLAN)													
01 - Salaries	21533212.00	-11789.00	-15324.00								21506099.00		21506099.00

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17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	141150.00	-24948.00									116202.00		116202.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								55981.00			55981.00		55981.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries									67500.00		67500.00		67500.00
17 2202 02 110 01 01 110- Asst. to Non-Govt. High Schools 01 - Asst. to Non-Govt. High Schools 01 - Puducherry Region(N-PLAN)													
00 -													0.00
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
17 2202 02 110 02 01 02 - Asst to Non-Govt. Secondary Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -									-32700.00		-32700.00		-32700.00

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17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-1911.00									-1911.00		-1911.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Mamunivar Cent.for Post Gra. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11089339.00	-9545.00									11079794.00		11079794.00
02 - Wages	386496.00										386496.00		386496.00
13 - O.E.													0.00
17 2202 03 103 02 01 02 - Dev.of Kanchi Mamunivar Centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	3264587.00										3264587.00		3264587.00
13 - O.E.	1387.00										1387.00		1387.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17430932.00										17430932.00		17430932.00
02 - Wages													0.00
11 - Domestic T.E.	27880.00										27880.00		27880.00
13 - O.E.	34862.00										34862.00		34862.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								8221298.00			8221298.00		8221298.00
11 - Domestic T.E.								1280.00			1280.00		1280.00
13 - O.E.													0.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17330099.00										17330099.00		17330099.00

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17 2202 03 103 05 01 13 - O.E.	237118.00										237118.00		237118.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									10199568.00		10199568.00		10199568.00
13 - O.E.									847.00		847.00		847.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1861162.00	1861162.00		1861162.00
02 - Wages										72468.00	72468.00		72468.00
11 - Domestic T.E.										4985.00	4985.00		4985.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6426063.00			6426063.00		6426063.00
02 - Wages								48312.00			48312.00		48312.00
11 - Domestic T.E.								310.00			310.00		310.00
13 - O.E.								62494.00			62494.00		62494.00
30 - OTHER CONTRACTUAL SERVICES								33450.00			33450.00		33450.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										5573010.00	5573010.00		5573010.00
02 - Wages										306883.00	306883.00		306883.00
13 - O.E.										3633.00	3633.00		3633.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	3790498.00										3790498.00		3790498.00
02 - Wages	360756.00										360756.00		360756.00

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17 2202 03 103 16 04 04 - Yanam Region(PLAN)													
13 - O.E.													0.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	403532.00										403532.00		403532.00
17 2202 03 103 20 01 20 - Set.up of a co-Edu. Arts and Scienc 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1528753.00										1528753.00		1528753.00
02 - Wages	319468.00										319468.00		319468.00
13 - O.E.													0.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region(PLAN)													
01 - Salaries	107752.00										107752.00		107752.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -										-1911.00	-1911.00		-1911.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spe.Edu. Cent & Adul Edu. centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	149269.00										149269.00		149269.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	571681.00	-10027.00									561654.00		561654.00

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17 2202 04 200 03 01 13 - O.E.	2015.00										2015.00		2015.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - sett.up of off.Lang.Dev.Cell in Dir 01 - Puducherry Region(PLAN)													
01 - Salaries	236247.00										236247.00		236247.00
13 - O.E.	177258.00										177258.00		177258.00
17 2202 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-11000.00									-11000.00		-11000.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9417223.00	-39042.00									9378181.00		9378181.00
11 - Domestic T.E.	16977.00										16977.00		16977.00
13 - O.E.	326766.00	-15870.00									310896.00		310896.00
26 - Advertising & Publ.	9720.00										9720.00		9720.00
30 - OTHER CONTRACTUAL SERVICES	55331.00										55331.00		55331.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	1268044.00										1268044.00		1268044.00
11 - Domestic T.E.													0.00
13 - O.E.	21140.00										21140.00		21140.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	244738.00	-9252.00									235486.00		235486.00
02 - Wages	60000.00										60000.00		60000.00

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17 2202 80 800 01 01 13 - O.E.	15222.00										15222.00		15222.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								72000.00			72000.00		72000.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									79335.00		79335.00		79335.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										97987.00	97987.00		97987.00
17 2202 80 800 02 01 02 - Dev.of Jawahar Bal Bhavan & open.BB 01 - Puducherry Region(PLAN)													
01 - Salaries	2283080.00										2283080.00		2283080.00
13 - O.E.	2702.00										2702.00		2702.00
17 2202 80 800 03 03 03 - Opening of Bal Bhavan at Commune Le 03 - Mahe Region(PLAN)													
02 - Wages									75025.00		75025.00		75025.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-6757.00	-6870.00								-13627.00		-13627.00
32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					44066.00						44066.00		44066.00

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17 2203 00 103 01 01 103- Technical schools 01 - Govt.Tech.Higher Secondary School 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1519425.00										1519425.00		1519425.00
13 - O.E.	10992.00										10992.00		10992.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6858747.00	-10138.00									6848609.00		6848609.00
13 - O.E.	35501.00										35501.00		35501.00
26 - Advertising & Publ.	7920.00										7920.00		7920.00
17 2203 00 105 02 01 02 - Exp & Imp of Motilal Nehru Govt.Pol 01 - Puducherry Region(PLAN)													
01 - Salaries	1221124.00										1221124.00		1221124.00
13 - O.E.	15000.00										15000.00		15000.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									36660.00		36660.00		36660.00
17 2203 00 105 04 01 04 - Streng.of Post Matric Tech.Edu.PIPM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
17 2203 00 105 05 01 05 - Set.up to Direct.of Tech.Edu.&Hig.(01 - Puducherry Region(PLAN)													
01 - Salaries	1882030.00	-9364.00									1872666.00		1872666.00
03 - O.T.A.													0.00
04 - Pensionary Charges													0.00
11 - Domestic T.E.	480.00										480.00		480.00

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17 2203 00 105 05 01 13 - O.E.	25686.00										25686.00		25686.00
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	11576905.00	-19502.00	0.00	0.00	0.00	0.00	0.00	0.00	36660.00	0.00	11594063.00	0.00	11594063.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1791509.00										1791509.00		1791509.00
13 - O.E.													0.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								128514.00			128514.00		128514.00
17 2204 00 101 02 01 02 - Dev.of Physical Edu.Activities 01 - Puducherry Region(PLAN)													
01 - Salaries	81536.00										81536.00		81536.00
50 - O. C.													0.00
99 -													0.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3849988.00										3849988.00		3849988.00
02 - Wages	24156.00										24156.00		24156.00
13 - O.E.	52761.00										52761.00		52761.00
20 - Other Admv.Expenses													0.00
50 - O. C.		-36712.00									-36712.00		-36712.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								542448.00			542448.00		542448.00

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17 2205 00 001 01 01 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN) 01 - Salaries	260286.00										260286.00		260286.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.Asst to Personal Dist. in Lette 01 - Puducherry Region(PLAN) 50 - O. C.	15000.00										15000.00		15000.00
17 2205 00 102 03 01 03 - Pro. of Cult.Act.in U T of Pondiche 01 - Puducherry Region(N-PLAN) 01 - Salaries	119240.00										119240.00		119240.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN) 01 - Salaries	494767.00										494767.00		494767.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN) 01 - Salaries	1751527.00										1751527.00		1751527.00
13 - O.E.													0.00
50 - O. C.	295.00										295.00		295.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN) 01 - Salaries	4563285.00										4563285.00		4563285.00
14 - Rent,Rates & Taxes	525898.00										525898.00		525898.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								1571303.00			1571303.00		1571303.00
02 - Wages								35646.00			35646.00		35646.00

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17 2205 00 105 02 02 21 - Supplies & Materials								34663.00			34663.00		34663.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									225648.00		225648.00		225648.00
02 - Wages									23764.00		23764.00		23764.00
14 - Rent,Rates & Taxes									2725.00		2725.00		2725.00
21 - Supplies & Materials													0.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										181974.00	181974.00		181974.00
17 2205 00 105 04 01 04 - Opening of NBL & Improvements to ex 01 - Puducherry Region(PLAN)													
01 - Salaries	313508.00										313508.00		313508.00
02 - Wages	20889.00										20889.00		20889.00
13 - O.E.	5054.00										5054.00		5054.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								42378.00			42378.00		42378.00
13 - O.E.								1542.00			1542.00		1542.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
14 - Rent,Rates & Taxes									8175.00		8175.00		8175.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										11882.00	11882.00		11882.00
13 - O.E.													0.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	820929.00										820929.00		820929.00

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17 2205 00 800 01 01 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2205 00 800 05 01 05 - GIA to Pondicherry Inst. of Ling. & 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -	-7200.00	-28000.00									-35200.00		-35200.00
32 2205 00 105 01 01 32 - Building Programmes 2205 Art and Culture 00 - E 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works													0.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works					7855.00						7855.00		7855.00
MAJOR HEAD TOTAL	9714358.00	-28000.00	0.00	0.00	7855.00	0.00	0.00	1685532.00	260312.00	193856.00	11833913.00	0.00	11833913.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dire.of Health & Family Welfare Ser 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4202635.00	-10091.00									4192544.00		4192544.00

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18 2210 01 110 02 01 01 - Salaries	32534966.00										32534966.00		32534966.00
11 - Domestic T.E.	404810.00										404810.00		404810.00
13 - O.E.	102603.00										102603.00		102603.00
21 - Supplies & Materials	546305.00										546305.00		546305.00
18 2210 01 110 03 01 03 - Mahatma Gandhi Govt Leprosy Hospita 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1243561.00										1243561.00		1243561.00
13 - O.E.													0.00
21 - Supplies & Materials	40681.00										40681.00		40681.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8499786.00	-22283.00									8477503.00		8477503.00
11 - Domestic T.E.	16732.00										16732.00		16732.00
13 - O.E.	29822.00										29822.00		29822.00
21 - Supplies & Materials	289565.00										289565.00		289565.00
50 - O. C.	12482.00										12482.00		12482.00
51 - M. V.													0.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								28424983.00			28424983.00		28424983.00
11 - Domestic T.E.								245245.00			245245.00		245245.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									12707251.00		12707251.00		12707251.00
11 - Domestic T.E.									91200.00		91200.00		91200.00

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18 2210 01 110 10 01 01 - Salaries	947282.00										947282.00		947282.00
13 - O.E.													0.00
21 - Supplies & Materials													0.00
18 2210 01 110 11 02 11 - Mater.& Child Health Cen.at T.R. Pa 02 - Karaikal Region(N-PLAN)													
01 - Salaries								391520.00			391520.00		391520.00
11 - Domestic T.E.								180.00			180.00		180.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	665452.00										665452.00		665452.00
11 - Domestic T.E.	12606.00										12606.00		12606.00
51 - M. V.													0.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	36897395.00	-58900.00									36838495.00		36838495.00
11 - Domestic T.E.	126060.00										126060.00		126060.00
13 - O.E.	1130867.00										1130867.00		1130867.00
21 - Supplies & Materials	348972.00	-49120.00									299852.00		299852.00
27 - Minor Works, Maint.	138429.00										138429.00		138429.00
34 - Schol.& Stipend	2132871.00	-58490.00									2074381.00		2074381.00
50 - O. C.													0.00
51 - M. V.													0.00
52 - M & E													0.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								18410891.00			18410891.00		18410891.00
11 - Domestic T.E.								206784.00			206784.00		206784.00

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18 2210 02 101 02 04 01 - Salaries										6588.00	6588.00		6588.00
21 - Supplies & Materials													0.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	160000.00										160000.00		160000.00
13 - O.E.	835.00										835.00		835.00
14 - Rent,Rates & Taxes	15567.00										15567.00		15567.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	480981.00										480981.00		480981.00
50 - O. C.	30578.00										30578.00		30578.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	234648.00										234648.00		234648.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	80000.00										80000.00		80000.00
21 - Supplies & Materials	44762.00										44762.00		44762.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								75853.00			75853.00		75853.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									75714.00		75714.00		75714.00
21 - Supplies & Materials													0.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										163896.00	163896.00		163896.00

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18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	840208.00										840208.00		840208.00
11 - Domestic T.E.													0.00
21 - Supplies & Materials	61478.00										61478.00		61478.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								121744.00			121744.00		121744.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	826490.00										826490.00		826490.00
21 - Supplies & Materials	27583.00										27583.00		27583.00
18 2210 02 104 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								124854.00			124854.00		124854.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries								75714.00			75714.00		75714.00
18 2210 02 789 01 01 789- Spl. comp. plan for Schedules 01 - Improv.to Ayur.dispensaries/Hospita 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	62997.00										62997.00		62997.00
18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	62748.00										62748.00		62748.00

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18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	5339.00										5339.00		5339.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2397044.00										2397044.00		2397044.00
11 - Domestic T.E.	27372.00										27372.00		27372.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes	34960.00										34960.00		34960.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1249190.00			1249190.00		1249190.00
11 - Domestic T.E.								360.00			360.00		360.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3329702.00		4786.00	114652.00							3449140.00		3449140.00
11 - Domestic T.E.	19629.00										19629.00		19629.00
13 - O.E.	3277.00										3277.00		3277.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2532835.00		745985.00								3278820.00		3278820.00
11 - Domestic T.E.	12606.00										12606.00		12606.00
13 - O.E.	11852.00										11852.00		11852.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2683610.00			2683610.00		2683610.00

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18 2210 03 104 03 02 11 - Domestic T.E.								25282.00			25282.00		25282.00
13 - O.E.								9968.00			9968.00		9968.00
21 - Supplies & Materials								3000.00			3000.00		3000.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									3335572.00		3335572.00		3335572.00
11 - Domestic T.E.									62700.00		62700.00		62700.00
13 - O.E.									14962.00		14962.00		14962.00
21 - Supplies & Materials									102133.00		102133.00		102133.00
27 - Minor Works, Maint.									946.00		946.00		946.00
51 - M. V.													0.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									434727.00		434727.00		434727.00
11 - Domestic T.E.									180.00		180.00		180.00
21 - Supplies & Materials									83547.00		83547.00		83547.00
51 - M. V.									8628.00		8628.00		8628.00
52 - M & E									44000.00		44000.00		44000.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25278882.00										25278882.00		25278882.00
11 - Domestic T.E.	354544.00										354544.00		354544.00
14 - Rent,Rates & Taxes	12094.00										12094.00		12094.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	8832126.00										8832126.00		8832126.00

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18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	366837.00										366837.00		366837.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4843652.00	-3080.00									4840572.00		4840572.00
11 - Domestic T.E.	13267.00										13267.00		13267.00
13 - O.E.													0.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1071275.00			1071275.00		1071275.00
11 - Domestic T.E.								3325.00			3325.00		3325.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									103237.00		103237.00		103237.00
11 - Domestic T.E.									400.00		400.00		400.00
18 2210 06 101 03 01 03 - Environ.control for vector Borne Di 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1803607.00										1803607.00		1803607.00
11 - Domestic T.E.	4040.00										4040.00		4040.00
13 - O.E.	2346.00										2346.00		2346.00
51 - M. V.													0.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3912051.00										3912051.00		3912051.00
11 - Domestic T.E.	63030.00										63030.00		63030.00
13 - O.E.	6319.00										6319.00		6319.00

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18 2210 06 101 09 01 01 - Salaries	546610.00									-900.00	545710.00		545710.00
11 - Domestic T.E.	3370.00										3370.00		3370.00
13 - O.E.	1143.00										1143.00		1143.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								135321.00			135321.00		135321.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1150018.00			36000.00							1186018.00		1186018.00
11 - Domestic T.E.	2520.00										2520.00		2520.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								523010.00			523010.00		523010.00
11 - Domestic T.E.								1440.00			1440.00		1440.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									127188.00		127188.00		127188.00
11 - Domestic T.E.									180.00		180.00		180.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										141182.00	141182.00		141182.00
11 - Domestic T.E.										3771.00	3771.00		3771.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	693867.00										693867.00		693867.00
11 - Domestic T.E.	900.00										900.00		900.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2455311.00										2455311.00		2455311.00

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18 2210 06 101 12 01 11 - Domestic T.E.	15984.00										15984.00		15984.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								428575.00			428575.00		428575.00
11 - Domestic T.E.								1800.00			1800.00		1800.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										58862.00	58862.00		58862.00
11 - Domestic T.E.										360.00	360.00		360.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	223100.00										223100.00		223100.00
13 - O.E.	6895.00										6895.00		6895.00
18 2210 06 101 16 01 16 - Sexually Transm.Dise.control Progra 01 - Puducherry Region(PLAN)													
13 - O.E.	3735.00										3735.00		3735.00
18 2210 06 101 18 01 18 - Prev.of visual Impair.& con.of Blin 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1174744.00										1174744.00		1174744.00
11 - Domestic T.E.	6303.00										6303.00		6303.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								567422.00			567422.00		567422.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									86248.00		86248.00		86248.00
18 2210 06 101 19 01 19 - Preve.of visual Impair & cont of Bl 01 - Puducherry Region(PLAN)													
01 - Salaries	1743532.00										1743532.00		1743532.00

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18 2210 80 004 01 01 004- Health Statistics and Evaluation 01 - Health Statistics 01 - Puducherry Region(N-PLAN) 01 - Salaries	222858.00										222858.00		222858.00
18 2210 80 800 06 01 800- Other Expenditure 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region(CSS) 31 - Grants-in-Aid	1797600.00										1797600.00		1797600.00
36 - GRANT-IN-AID-SALARIES	2696400.00										2696400.00		2696400.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN) 53 - Major Works					174000.00						174000.00		174000.00
32 2210 01 110 01 02 02 - Karaikal Region(PLAN) 53 - Major Works													0.00
32 2210 01 110 03 02 03 - Primary Health centres 02 - Karaikal Region(PLAN) 53 - Major Works					349398.00						349398.00		349398.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN) 53 - Major Works													0.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN) 53 - Major Works					300000.00						300000.00		300000.00
MAJOR HEAD TOTAL	454410840.00	-291766.00	789513.00	184171.00	823398.00	0.00	0.00	72872022.00	26377256.00	18461727.00	573627161.00	0.00	573627161.00

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18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streng.of Fami.wel.ser.adm.(CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	1367832.00										1367832.00		1367832.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	5009313.00										5009313.00		5009313.00
11 - Domestic T.E.	12600.00										12600.00		12600.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								1556559.00			1556559.00		1556559.00
11 - Domestic T.E.								1260.00			1260.00		1260.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									294394.00		294394.00		294394.00
11 - Domestic T.E.									760.00		760.00		760.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										281018.00	281018.00		281018.00
11 - Domestic T.E.										1440.00	1440.00		1440.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1290156.00										1290156.00		1290156.00
13 - O.E.	1140.00										1140.00		1140.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	1405956.00	-2400.00									1403556.00		1403556.00

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16 2215 02 001 01 04 13 - O.E.													0.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					1040728.00						1040728.00		1040728.00
MAJOR HEAD TOTAL	12451057.00	0.00	0.00	0.00	45851820.00	0.00	0.00	3091916.00	228692.00	707940.00	62331425.00	0.00	62331425.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house sites to landl 01 - Puducherry Region(PLAN) 01 - Salaries 11 - Domestic T.E. 50 - O. C.(C)	1296944.00										1296944.00		1296944.00
	3840.00										3840.00		3840.00
													0.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN) 01 - Salaries								86436.00			86436.00		86436.00
06 2216 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -													0.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.& Rep.to Lt.Governor's Res.Bu 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					95200.00						95200.00		95200.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					48819.00						48819.00		48819.00

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19 2220 60 001 02 02 02 - Wages								120780.00			120780.00		120780.00
19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									61269.00		61269.00		61269.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	125828.00										125828.00		125828.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries	202956.00										202956.00		202956.00
13 - O.E.		-4477.00									-4477.00		-4477.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	96650.00										96650.00		96650.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								194150.00			194150.00		194150.00
13 - O.E.								1467.00			1467.00		1467.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52306.00										52306.00		52306.00
19 2220 60 103 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.								4811.00			4811.00		4811.00

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21 2225 01 001 01 01 01 - Salaries	3920746.00	-15782.00									3904964.00		3904964.00
02 - Wages	47528.00										47528.00		47528.00
13 - O.E.	27495.00										27495.00		27495.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								827716.00			827716.00		827716.00
02 - Wages								11882.00			11882.00		11882.00
11 - Domestic T.E.													0.00
13 - O.E.								1910.00			1910.00		1910.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										264106.00	264106.00		264106.00
11 - Domestic T.E.										2593.00	2593.00		2593.00
13 - O.E.										6867.00	6867.00		6867.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	93188.00										93188.00		93188.00
02 - Wages	23764.00										23764.00		23764.00
34 - Schol.& Stipend		-1000.00									-1000.00		-1000.00
50 - O. C.	11146.00										11146.00		11146.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								46992.00			46992.00		46992.00
02 - Wages								23764.00			23764.00		23764.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										50798.00	50798.00		50798.00
02 - Wages										11882.00	11882.00		11882.00

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21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3938003.00										3938003.00		3938003.00
02 - Wages	213876.00										213876.00		213876.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1388376.00			1388376.00		1388376.00
02 - Wages								106938.00			106938.00		106938.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										465282.00	465282.00		465282.00
02 - Wages										35646.00	35646.00		35646.00
50 - O. C.										2400.00	2400.00		2400.00
21 2225 01 277 12 01 12 - Rete.Schola.to SC stude.in Prim.sch 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend													0.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	329594.00										329594.00		329594.00
02 - Wages	23764.00										23764.00		23764.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								208514.00			208514.00		208514.00
02 - Wages								35646.00			35646.00		35646.00
21 2225 01 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Streng.of the Dept.for WSC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	57491.00										57491.00		57491.00
34 - Schol.& Stipend		-52500.00									-52500.00		-52500.00

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20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								390412.00			390412.00		390412.00
13 - O.E.								5050.00			5050.00		5050.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								70094.00			70094.00		70094.00
13 - O.E.													0.00
34 - Schol.& Stipend								4200.00			4200.00		4200.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									105152.00		105152.00		105152.00
13 - O.E.									1263.00		1263.00		1263.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										116717.00	116717.00		116717.00
20 2230 02 101 07 01 07 - Streng.of Empl.Exch.& Prom.of Sefl- 01 - Puducherry Region(PLAN)													
01 - Salaries	88178.00										88178.00		88178.00
13 - O.E.													0.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00		12830.00
20 2230 02 101 08 01 08 - Set.up of Emp.Inf.Guid. Bur.in Emp. 01 - Puducherry Region(PLAN)													
01 - Salaries	219028.00										219028.00		219028.00
13 - O.E.	7136.00										7136.00		7136.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4250.00			4250.00		4250.00

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20 2230 02 101 10 01 10 - Set.up of Spec.Emp.Exch.for Phys.Ha 01 - Puducherry Region(PLAN)													
01 - Salaries	404098.00										404098.00		404098.00
13 - O.E.	1234.00										1234.00		1234.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00		6415.00
20 2230 02 789 02 01 789- Special Comp. Plan for Sched. Caste 02 - Empl.Infor.Guid.Bureau in the Empl. 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	26540.00										26540.00		26540.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3098308.00										3098308.00		3098308.00
02 - Wages	72468.00										72468.00		72468.00
11 - Domestic T.E.													0.00
13 - O.E.	12725.00										12725.00		12725.00
20 2230 03 101 02 01 02 - Expansion of Indust.Training Inst.f 01 - Puducherry Region(PLAN)													
01 - Salaries	1978974.00										1978974.00		1978974.00
11 - Domestic T.E.													0.00
13 - O.E.	6276.00										6276.00		6276.00
50 - O. C.	43575.00										43575.00		43575.00
52 - M & E													0.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4528254.00			4528254.00		4528254.00
02 - Wages								98136.00			98136.00		98136.00
11 - Domestic T.E.								52900.00			52900.00		52900.00

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20 2230 03 101 03 02 13 - O.E.								2136.00			2136.00		2136.00
20 2230 03 101 04 02 04 - Expans.of Industrial Training Insti 02 - Karaikal Region(PLAN)													
01 - Salaries								340940.00			340940.00		340940.00
13 - O.E.								32327.00			32327.00		32327.00
34 - Schol.& Stipend								3600.00			3600.00		3600.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1615778.00										1615778.00		1615778.00
11 - Domestic T.E.	16885.00										16885.00		16885.00
20 2230 03 101 06 01 06 - Expans.of Indust.Train.Inst.for Wom 01 - Puducherry Region(PLAN)													
01 - Salaries	1183646.00										1183646.00		1183646.00
13 - O.E.	13889.00										13889.00		13889.00
30 - OTHER CONTRACTUAL SERVICES													0.00
50 - O. C.	3135.00										3135.00		3135.00
20 2230 03 101 08 02 08 - Exp.of Govt Ind. Train. Inst for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								1065206.00			1065206.00		1065206.00
11 - Domestic T.E.													0.00
13 - O.E.								12330.00			12330.00		12330.00
21 - Supplies & Materials													0.00
34 - Schol.& Stipend								8400.00			8400.00		8400.00
50 - O. C.													0.00
20 2230 03 101 09 03 09 - Set.up of an 03 - Mahe Region(PLAN)													
01 - Salaries									575490.00		575490.00		575490.00

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21 2235 02 001 01 01 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3439416.00	-26328.00									3413088.00		3413088.00
02 - Wages	48312.00										48312.00		48312.00
13 - O.E.	20968.00										20968.00		20968.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								542772.00			542772.00		542772.00
13 - O.E.													0.00
21 2235 02 001 01 03 03 - Mahe Region(N-PLAN)													
13 - O.E.									3974.00		3974.00		3974.00
21 2235 02 001 02 01 02 - Streng.of social welfare department 01 - Puducherry Region(PLAN)													
01 - Salaries	636576.00	-9412.00									627164.00		627164.00
13 - O.E.													0.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								48890.00			48890.00		48890.00
13 - O.E.								2154.00			2154.00		2154.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	249696.00										249696.00		249696.00
21 2235 02 101 02 01 101- Welfare of handicapped 02 - Home for orthopadically handi.child 01 - Puducherry Region(N-PLAN)													
01 - Salaries	224073.00										224073.00		224073.00
02 - Wages	156818.00										156818.00		156818.00

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21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								109430.00			109430.00		109430.00
02 - Wages								23764.00			23764.00		23764.00
21 2235 02 101 03 01 03 - Home for orthopaedically handi.chil 01 - Puducherry Region(PLAN)													
01 - Salaries	252090.00										252090.00		252090.00
21 2235 02 101 04 01 04 - ARP Govt.spl.sch.for visu.handi.& H 01 - Puducherry Region(PLAN)													
01 - Salaries	131034.00										131034.00		131034.00
50 - O. C.	1917.00										1917.00		1917.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								328436.00			328436.00		328436.00
21 2235 02 101 05 01 05 - ARP Govt.spl.sc.for visu.hand.& hea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1691044.00										1691044.00		1691044.00
02 - Wages	24156.00										24156.00		24156.00
13 - O.E.	1887.00										1887.00		1887.00
50 - O. C.	500.00										500.00		500.00
21 2235 02 101 09 01 09 - Mar.mon.ass.to PHP for sett.up pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	50872.00										50872.00		50872.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	149016.00										149016.00		149016.00
02 - Wages	48312.00										48312.00		48312.00
13 - O.E.	2990.00										2990.00		2990.00

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21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								1061227.00			1061227.00		1061227.00
02 - Wages								373500.00			373500.00		373500.00
11 - Domestic T.E.								1080.00			1080.00		1080.00
13 - O.E.								7231.00			7231.00		7231.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages									32882.00		32882.00		32882.00
50 - O. C.													0.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										75502.00	75502.00		75502.00
02 - Wages										9000.00	9000.00		9000.00
11 - Domestic T.E.										360.00	360.00		360.00
21 2235 02 102 03 01 03 - Directorate of women and child deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2057735.00	-10888.00									2046847.00		2046847.00
11 - Domestic T.E.													0.00
13 - O.E.	42700.00										42700.00		42700.00
14 - Rent,Rates & Taxes	294005.00										294005.00		294005.00
50 - O. C.	160000.00										160000.00		160000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								367970.00			367970.00		367970.00
50 - O. C.								40000.00			40000.00		40000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									145520.00		145520.00		145520.00
50 - O. C.									20000.00		20000.00		20000.00

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21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										111086.00	111086.00		111086.00
13 - O.E.										1165.00	1165.00		1165.00
50 - O. C.													0.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	381534.00										381534.00		381534.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29352.00										29352.00		29352.00
02 - Wages	48312.00										48312.00		48312.00
21 2235 02 103 05 01 05 - Gra.of fin.ass.to widows & destitut 01 - Puducherry Region(N-PLAN)													
01 - Salaries	142138.00										142138.00		142138.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
50 - O. C.	400000.00										400000.00		400000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
21 2235 02 103 10 01 10 - Streng.of Dte.of Women & child deve 01 - Puducherry Region(PLAN)													
01 - Salaries	256678.00										256678.00		256678.00
02 - Wages	196542.00										196542.00		196542.00
13 - O.E.	51673.00										51673.00		51673.00
26 - Advertising & Publ.	29528.00										29528.00		29528.00

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21 2235 02 104 03 01 01 - Puducherry Region(PLAN)													
50 - O. C.	71505600.00										71505600.00		71505600.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								13443500.00			13443500.00		13443500.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
50 - O. C.													0.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
50 - O. C.													0.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region(PLAN)													
01 - Salaries								204436.00			204436.00		204436.00
21 2235 02 104 12 01 12 - Nat.soc.ass.prog. (CSS flagship)(DW) 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home & spl sch.for Juv.del 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1563671.00										1563671.00		1563671.00
02 - Wages	96624.00										96624.00		96624.00
13 - O.E.	6971.00										6971.00		6971.00
50 - O. C.	18743.00										18743.00		18743.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	221532.00										221532.00		221532.00
02 - Wages	72468.00										72468.00		72468.00
13 - O.E.	1545.00										1545.00		1545.00

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21 2235 02 106 04 01 50 - O. C.	151340.00										151340.00		151340.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN) 01 - Salaries	29592.00										29592.00		29592.00
21 2235 02 106 06 01 06 - Juve.home & spl home for Juven.Deli 01 - Puducherry Region(PLAN) 01 - Salaries	93230.00										93230.00		93230.00
13 - O.E.													0.00
50 - O. C.	10695.00										10695.00		10695.00
21 2235 02 106 07 01 07 - Observation home for Juveni.Delinqu 01 - Puducherry Region(PLAN) 50 - O. C.													0.00
21 2235 02 107 03 01 107- Assistance to Voluntary Organisatio 03 - Schem.for welf.of chil.in need of & 01 - Puducherry Region(PLAN) 01 - Salaries	108315.00										108315.00		108315.00
21 2235 02 789 06 01 789- Special Comp. Plan for Sched. Caste 06 - Payment of financial ass.to disa.pe 01 - Puducherry Region(PLAN) 50 - O. C.	4680100.00										4680100.00		4680100.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN) 50 - O. C.								619200.00			619200.00		619200.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN) 50 - O. C.													0.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN) 50 - O. C.	20050800.00										20050800.00		20050800.00

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21 2235 02 789 09 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4273500.00			4273500.00		4273500.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 36 01 36 - Women Development Corporation 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
21 2235 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-149950.00							-310.00		-150260.00		-150260.00
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -									-1100.00		-1100.00		-1100.00
21 2235 60 107 01 01 60 - B Other Soc. Secu & Welfare Prog 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	451710.00										451710.00		451710.00
02 - Wages	72072.00										72072.00		72072.00
04 - Pensionary Charges	11674894.00							559500.00			12234394.00		12234394.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	468898.00										468898.00		468898.00
02 - Wages	30494.00										30494.00		30494.00
11 - Domestic T.E.	4673.00										4673.00		4673.00
13 - O.E.	8085.00										8085.00		8085.00

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21 2235 60 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-5000.00									-5000.00		-5000.00
32 2235 02 001 02 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 001- Direction and Administration 02 - Streng.of Social welfare department 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 2235 02 101 01 02 101- Welfare of handicapped 01 - Special School for blind and mutes 02 - Karaikal Region(PLAN)													
53 - Major Works					1554.00						1554.00		1554.00
MAJOR HEAD TOTAL	160806791.00	-227642.00	116675.00	0.00	1554.00	0.00	60000.00	29450761.00	4369154.00	197113.00	194774406.00	0.00	194774406.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distrib. of Nutritious Food & Be 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	198851.00										198851.00		198851.00
50 - O. C.													0.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	1399088.00										1399088.00		1399088.00
13 - O.E.	5395.00										5395.00		5395.00
21 - Supplies & Materials													0.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									-13488.00		-13488.00		-13488.00

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24 2245 02 911 02 00 00 -										-7200.00	-7200.00		-7200.00
MAJOR HEAD TOTAL	847526.00	0.00	0.00	0.00	0.00	0.00	0.00	292199.00	0.00	-7200.00	1132525.00	0.00	1132525.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E D 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
10 2250 00 102 01 01 102- Administ. of Relig.& Charit. Endow. 01 - Office of the Commissioner for HRI 01 - Puducherry Region(N-PLAN)													
01 - Salaries	810280.00										810280.00		810280.00
02 - Wages	48312.00										48312.00		48312.00
13 - O.E.	33873.00										33873.00		33873.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								214829.00			214829.00		214829.00
10 2250 00 103 01 01 103- Upkeep of Shrines 01 - Contri.to renov.and special repairs 01 - Puducherry Region(N-PLAN)													
32 - Contributions			3000000.00								3000000.00		3000000.00
10 2250 00 103 02 01 02 - Contri.to renov.and special repairs 01 - Puducherry Region(PLAN)													
01 - Salaries	107100.00										107100.00		107100.00
10 2250 00 912 01 00 912- Deduct amount recov. from Temple 01 - Deduct amount recovered from temple 00 - (N-PLAN)													
00 -		-8000.00						-8000.00			-16000.00		-16000.00
MAJOR HEAD TOTAL	999565.00	-8000.00	3000000.00	0.00	0.00	0.00	0.00	206829.00	0.00	0.00	4198394.00	0.00	4198394.00

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22 2401 00 911 01 00 22 - Cooperation 2401 Crop Husbandry 00 - C 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -													0.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	3560641.00										3560641.00		3560641.00
02 - Wages	60192.00										60192.00		60192.00
11 - Domestic T.E.													0.00
13 - O.E.	35451.00	-3000.00									32451.00		32451.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								2967511.00			2967511.00		2967511.00
02 - Wages								190872.00			190872.00		190872.00
11 - Domestic T.E.													0.00
13 - O.E.								9277.00			9277.00		9277.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									690676.00		690676.00		690676.00
02 - Wages									75636.00		75636.00		75636.00
11 - Domestic T.E.													0.00
13 - O.E.									579.00		579.00		579.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										665446.00	665446.00		665446.00
02 - Wages										96624.00	96624.00		96624.00

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25 2403 00 001 03 01 03 - Tech.& admin.units at st.& reg.leav 01 - Puducherry Region(N-PLAN)													
01 - Salaries	784181.00										784181.00		784181.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								161222.00			161222.00		161222.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									56221.00		56221.00		56221.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										69634.00	69634.00		69634.00
13 - O.E.										7429.00	7429.00		7429.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	101816.00										101816.00		101816.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								170278.00			170278.00		170278.00
11 - Domestic T.E.								180.00			180.00		180.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	278640.00										278640.00		278640.00
11 - Domestic T.E.	60.00										60.00		60.00
28 - PP&SS,Fees to Artists	7100.00										7100.00		7100.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								253120.00			253120.00		253120.00

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25 2403 00 101 02 01 01 - Salaries	467805.00										467805.00		467805.00
25 2403 00 101 03 01 03 - Diseased Invest.cent.& clinical lab 01 - Puducherry Region(N-PLAN)													
01 - Salaries	164082.00										164082.00		164082.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								28498.00			28498.00		28498.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33374.00										33374.00		33374.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	3071076.00										3071076.00		3071076.00
02 - Wages	173388.00										173388.00		173388.00
11 - Domestic T.E.	1589.00										1589.00		1589.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								607241.00			607241.00		607241.00
11 - Domestic T.E.								980.00			980.00		980.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1500000.00										1500000.00		1500000.00
36 - GRANT-IN-AID-SALARIES	20000000.00										20000000.00		20000000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7896972.00										7896972.00		7896972.00
11 - Domestic T.E.	2934.00										2934.00		2934.00

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25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										146440.00	146440.00		146440.00
50 - O. C.													0.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	267902.00										267902.00		267902.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.													0.00
25 2403 00 102 06 01 06 - Monito.& augment.of Milk production 01 - Puducherry Region(N-PLAN)													
01 - Salaries	50370.00										50370.00		50370.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								29838.00			29838.00		29838.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	228662.00										228662.00		228662.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								181692.00			181692.00		181692.00
11 - Domestic T.E.								200.00			200.00		200.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									102728.00		102728.00		102728.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										34152.00	34152.00		34152.00
13 - O.E.										11844.00	11844.00		11844.00

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06 2408 01 789 01 01 33 - Subsidies	4375000.00										4375000.00		4375000.00
06 2408 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -										-349740.00	-349740.00		-349740.00
MAJOR HEAD TOTAL	47534326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-349740.00	47184586.00	0.00	47184586.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	7831360.00										7831360.00		7831360.00
11 - Domestic T.E.													0.00
13 - O.E.	40679.00										40679.00		40679.00
14 - Rent,Rates & Taxes	23650.00										23650.00		23650.00
30 - OTHER CONTRACTUAL SERVICES	16227.00										16227.00		16227.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								718369.00			718369.00		718369.00
02 - Wages								48312.00			48312.00		48312.00
13 - O.E.								1523.00			1523.00		1523.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									431877.00		431877.00		431877.00
02 - Wages									24156.00		24156.00		24156.00
13 - O.E.									2656.00		2656.00		2656.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										340866.00	340866.00		340866.00

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22 2425 00 001 01 04 13 - O.E.										3999.00	3999.00		3999.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	393000.00										393000.00		393000.00
13 - O.E.	158648.00										158648.00		158648.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								97488.00			97488.00		97488.00
MAJOR HEAD TOTAL	8463564.00	0.00	0.00	0.00	0.00	0.00	0.00	865692.00	458689.00	344865.00	10132810.00	0.00	10132810.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes													
01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	593300.00										593300.00		593300.00
13 - O.E.	4933.00										4933.00		4933.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								100338.00			100338.00		100338.00
MAJOR HEAD TOTAL	598233.00	0.00	0.00	0.00	0.00	0.00	0.00	100338.00	0.00	0.00	698571.00	0.00	698571.00
27 2505 02 101 02 01 27 - Community Development 2505 RURAL DEVELOPMENT													
02 - Rural Employment Guarantee Scheme 101- National Rural Employment Guarant. 02 - National Rural Live.Mission (CSS Fl 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid													0.00
27 2505 02 101 04 01 04 - Nirmal Bha.Abhi-Swa.Bharat Mis.(G) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	10235000.00										10235000.00		10235000.00

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16 2702 01 789 03 01 03 - Ayacut Development 01 - Puducherry Region(PLAN) 53 - Major Works													0.00
16 2702 01 800 01 01 800- Other Expenditure 01 - Survery & Investigation of Surface 01 - Puducherry Region(PLAN) 53 - Major Works													0.00
16 2702 01 800 02 01 02 - Maintenance and Special Repairs 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.													0.00
16 2702 01 800 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					1163364.00						1163364.00		1163364.00
16 2702 01 800 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					12134.00						12134.00		12134.00
16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.													0.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					2474872.00						2474872.00		2474872.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					393000.00						393000.00		393000.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries	1500693.00	-9672.00									1491021.00		1491021.00
02 - Wages	650628.00										650628.00		650628.00

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16 2711 01 789 01 01 53 - Major Works													0.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					85065.00						85065.00		85065.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN) 53 - Major Works					1840.00						1840.00		1840.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN) 53 - Major Works					16188.00						16188.00		16188.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN) 53 - Major Works													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	159595.00	0.00	0.00	0.00	0.00	0.00	159595.00	0.00	159595.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN) 00 - 01 - Salaries	12991982.00	-78412.00	9786.00								12923356.00		12923356.00
11 - Domestic T.E.	1060.00										1060.00		1060.00
13 - O.E.	220.00										220.00		220.00
34 - Schol.& Stipend	537179.00										537179.00		537179.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								1963975.00			1963975.00		1963975.00

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29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									440274.00		440274.00		440274.00
03 - O.T.A.													0.00
11 - Domestic T.E.									120.00		120.00		120.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										273758.00	273758.00		273758.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	75059090.00	-45266.00	1078.00								75014902.00		75014902.00
02 - Wages	816156.00										816156.00		816156.00
03 - O.T.A.	4158.00										4158.00		4158.00
11 - Domestic T.E.	248023.00										248023.00		248023.00
13 - O.E.	415334.00		12132.00								427466.00		427466.00
14 - Rent,Rates & Taxes	215544.00										215544.00		215544.00
26 - Advertising & Publ.	1975298.00										1975298.00		1975298.00
27 - Minor Works, Maint.	4061071.00										4061071.00		4061071.00
28 - PP&SS,Fees to Artists	6679249.00										6679249.00		6679249.00
50 - O. C.													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								7998506.00			7998506.00		7998506.00
02 - Wages								108900.00			108900.00		108900.00
11 - Domestic T.E.								10740.00			10740.00		10740.00
13 - O.E.								37590.00			37590.00		37590.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2640460.00		2640460.00		2640460.00

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28 2851 00 106 01 01 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	127294.00										127294.00		127294.00
28 2851 00 800 04 01 800- Other expenditure 04 - Mar.& Publi/Exhibition/Sales Rebate 01 - Puducherry Region(PLAN)													
01 - Salaries	368282.00										368282.00		368282.00
28 2851 00 800 06 01 06 - Mot.of Ent.to Start Indu & Fisc.Ass 01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
28 2851 00 800 11 01 11 - Mot.of Unemp.Per.to Sef.Emp.Ent.(MU 01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
28 2851 00 800 11 02 02 - Karaikal Region(PLAN)													
33 - Subsidies													0.00
28 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-35000.00								-37594.00	-72594.00		-72594.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 2851 00 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2630.00						2630.00		2630.00
MAJOR HEAD TOTAL	7204797.00	-110376.00	0.00	0.00	2630.00	0.00	0.00	531566.00	84708.00	64744.00	7778069.00	0.00	7778069.00

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16 3054 03 103 01 01 01 - Road Works 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.													0.00
16 3054 03 337 01 01 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN) 53 - Major Works					151053.00						151053.00		151053.00
16 3054 03 337 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					48465.00						48465.00		48465.00
16 3054 03 337 01 03 03 - Mahe Region(PLAN) 53 - Major Works					20160.00						20160.00		20160.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					119155.00						119155.00		119155.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					160658.00						160658.00		160658.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					19799.00						19799.00		19799.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					47700.00						47700.00		47700.00
16 3054 04 789 01 01 789- Special comp. Plan for Sched. Caste 01 - District and Other Roads 01 - Puducherry Region(PLAN) 53 - Major Works					219712.00						219712.00		219712.00

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16 3054 04 800 03 02 53 - Major Works					860499.00						860499.00		860499.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13772663.00	-20579.00									13752084.00		13752084.00
03 - O.T.A.													0.00
11 - Domestic T.E.	7380.00										7380.00		7380.00
13 - O.E.	36060.00										36060.00		36060.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1741160.00			1741160.00		1741160.00
11 - Domestic T.E.								2160.00			2160.00		2160.00
13 - O.E.								2100.00			2100.00		2100.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									537989.00		537989.00		537989.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										245744.00	245744.00		245744.00
13 - O.E.													0.00
16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					644174.00						644174.00		644174.00
16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					1288.00						1288.00		1288.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					3072.00						3072.00		3072.00

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10 3425 60 800 01 01 01 - Salaries	466564.00										466564.00		466564.00
10 3425 60 800 02 01 02 - Streng. of Science & Tech. Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	104836.00										104836.00		104836.00
10 3425 60 800 04 01 04 - Dev. of Envi/State Pollution Contro 01 - Puducherry Region(PLAN)													
01 - Salaries	1465889.00										1465889.00		1465889.00
13 - O.E.	4154.00										4154.00		4154.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								54532.00			54532.00		54532.00
13 - O.E.													0.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Expr.non-con.-solar pond based so.p 01 - Puducherry Region(PLAN)													
01 - Salaries	202128.00										202128.00		202128.00
MAJOR HEAD TOTAL	2243571.00	0.00	0.00	0.00	0.00	0.00	0.00	54532.00	0.00	0.00	2298103.00	0.00	2298103.00
09 3451 00 090 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	797644.00										797644.00		797644.00
13 - O.E.	44292.00										44292.00		44292.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region(PLAN)													
01 - Salaries	425022.00										425022.00		425022.00

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09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3672312.00	-7971.00									3664341.00		3664341.00
13 - O.E.	21752.00	-358.00									21394.00		21394.00
30 - OTHER CONTRACTUAL SERVICES	12330.00										12330.00		12330.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								350804.00			350804.00		350804.00
02 - Wages								24156.00			24156.00		24156.00
13 - O.E.								2063.00			2063.00		2063.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										60882.00	60882.00		60882.00
13 - O.E.													0.00
09 3451 00 090 04 01 04 - Streng. of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	59872.00										59872.00		59872.00
13 - O.E.	9411.00										9411.00		9411.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								147156.00			147156.00		147156.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	356552.00										356552.00		356552.00
13 - O.E.	18281.00										18281.00		18281.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	840413.00										840413.00		840413.00

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32 3452 01 800 01 03 53 - Major Works					62044.00						62044.00		62044.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					169569.00						169569.00		169569.00
32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi													
06 - New Delhi Region(PLAN)													
53 - Major Works					554777.00						554777.00		554777.00
MAJOR HEAD TOTAL	9384755.00	-48421.00	0.00	0.00	2056522.00	0.00	0.00	623807.00	138010.00	207420.00	12362093.00	0.00	12362093.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3775616.00										3775616.00		3775616.00
02 - Wages	48312.00										48312.00		48312.00
11 - Domestic T.E.													0.00
13 - O.E.	155550.00										155550.00		155550.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								558604.00			558604.00		558604.00
02 - Wages								24156.00			24156.00		24156.00
13 - O.E.													0.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										103586.00	103586.00		103586.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	374844.00										374844.00		374844.00

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23 3454 02 800 01 01 13 - O.E.													0.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	319352.00										319352.00		319352.00
11 - Domestic T.E.	7225.00										7225.00		7225.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS) 01 - Puducherry Region(CSS)													
01 - Salaries	214672.00										214672.00		214672.00
11 - Domestic T.E.	6773.00										6773.00		6773.00
13 - O.E.	22500.00										22500.00		22500.00
23 3454 02 800 06 01 06 - Strengt. of State Statistical Syste 01 - Puducherry Region(PLAN)													
13 - O.E.	38973.00										38973.00		38973.00
MAJOR HEAD TOTAL	4963817.00	0.00	0.00	0.00	0.00	0.00	0.00	582760.00	0.00	103586.00	5650163.00	0.00	5650163.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3670542.00	-16456.00									3654086.00		3654086.00
02 - Wages	24156.00										24156.00		24156.00
13 - O.E.	48192.00										48192.00		48192.00
24 - P.O.L.	21320.00										21320.00		21320.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								674582.00			674582.00		674582.00
11 - Domestic T.E.													0.00
13 - O.E.								1836.00			1836.00		1836.00

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06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									240526.00		240526.00		240526.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										82380.00	82380.00		82380.00
13 - O.E.													0.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1515798.00										1515798.00		1515798.00
11 - Domestic T.E.	16180.00										16180.00		16180.00
13 - O.E.	6068.00										6068.00		6068.00
14 - Rent,Rates & Taxes	45160.00										45160.00		45160.00
24 - P.O.L.	21499.00										21499.00		21499.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								340370.00			340370.00		340370.00
11 - Domestic T.E.								5900.00			5900.00		5900.00
13 - O.E.								665.00			665.00		665.00
14 - Rent,Rates & Taxes													0.00
06 3456 00 001 03 01 03 - Off. of the State Comm. & dist. For 01 - Puducherry Region(N-PLAN)													
01 - Salaries	826085.00										826085.00		826085.00
11 - Domestic T.E.	8529.00										8529.00		8529.00
13 - O.E.	44336.00	-972.00									43364.00		43364.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	527586.00										527586.00		527586.00
11 - Domestic T.E.	4650.00										4650.00		4650.00

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06 3456 00 001 04 01 13 - O.E.	277.00										277.00		277.00
14 - Rent,Rates & Taxes	12490.00										12490.00		12490.00
06 3456 00 001 05 01 05 - Exp.& Streng. of Public Dist. Syste 01 - Puducherry Region(PLAN)													
01 - Salaries	759674.00										759674.00		759674.00
13 - O.E.	31900.00										31900.00		31900.00
26 - Advertising & Publ.													0.00
50 - O. C.	41100.00										41100.00		41100.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								280807.00			280807.00		280807.00
02 - Wages								48312.00			48312.00		48312.00
13 - O.E.								742.00			742.00		742.00
51 - M. V.													0.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									123216.00		123216.00		123216.00
13 - O.E.									1125.00		1125.00		1125.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										78920.00	78920.00		78920.00
06 3456 00 001 06 01 06 - Cons. Prot. & Cons. Edu. Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	207748.00										207748.00		207748.00
02 - Wages	13860.00										13860.00		13860.00
06 3456 00 800 03 01 800- Other Expenditure 03 - Consumer Awareness Programmes (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	108768.00										108768.00		108768.00

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32 4055 00 211 01 01 53 - Major Works					9417741.00						9417741.00		9417741.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					264613.00						264613.00		264613.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN) 53 - Major Works													0.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN) 53 - Major Works													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	9682354.00	0.00	0.00	0.00	0.00	0.00	9682354.00	0.00	9682354.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries	66226244.00										66226244.00		66226244.00
02 - Wages	529848.00										529848.00		529848.00
11 - Domestic T.E.	122357.00										122357.00		122357.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN) 01 - Salaries								9106666.00			9106666.00		9106666.00
11 - Domestic T.E.								15012.00			15012.00		15012.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN) 01 - Salaries									1353820.00		1353820.00		1353820.00
11 - Domestic T.E.									1800.00		1800.00		1800.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN) 01 - Salaries										1474068.00	1474068.00		1474068.00

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32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					81062.00						81062.00		81062.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					692955.00						692955.00		692955.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works													0.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					5376.00						5376.00		5376.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					376017.00						376017.00		376017.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					9958.00						9958.00		9958.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works					2900.00						2900.00		2900.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					479620.00						479620.00		479620.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					194763.00						194763.00		194763.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					101072.00						101072.00		101072.00

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32 4401 00 800 01 01 01 - Extension of Office Building 01 - Puducherry Region(PLAN) 53 - Major Works					464438.00						464438.00		464438.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	464438.00	0.00	0.00	0.00	0.00	0.00	464438.00	0.00	464438.00
32 4405 00 104 01 04 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 01 - Establishment of fishing harbour (C 04 - Yanam Region(CSS) 53 - Major Works													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN) 53 - Major Works					86046.00						86046.00		86046.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					490440.00						490440.00		490440.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	576486.00	0.00	0.00	0.00	0.00	0.00	576486.00	0.00	576486.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN) 53 - Major Works					10000.00						10000.00		10000.00
16 4711 01 103 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					284588.00						284588.00		284588.00

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16 4711 01 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					44902.00						44902.00		44902.00
16 4711 01 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					486164.00						486164.00		486164.00
16 4711 01 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					4384.00						4384.00		4384.00
16 4711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					13958.00						13958.00		13958.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					31874.00						31874.00		31874.00
16 4711 03 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					5000.00						5000.00		5000.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					410000.00						410000.00		410000.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					7310.00						7310.00		7310.00

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29 4801 05 800 46 01 01 - Salaries	10033734.00	-2032.00	3000.00								10034702.00		10034702.00
03 - O.T.A.	2498.00										2498.00		2498.00
11 - Domestic T.E.	16007.00										16007.00		16007.00
53 - Major Works	971220.00										971220.00		971220.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1058783.00			1058783.00		1058783.00
11 - Domestic T.E.								840.00			840.00		840.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									822620.00		822620.00		822620.00
03 - O.T.A.													0.00
11 - Domestic T.E.									720.00		720.00		720.00
53 - Major Works													0.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										818399.00	818399.00		818399.00
11 - Domestic T.E.										1440.00	1440.00		1440.00
53 - Major Works										158388.00	158388.00		158388.00
29 4801 05 800 47 01 47 - Conv.of HT over head to UG cables 01 - Puducherry Region(PLAN)													
01 - Salaries	2467441.00										2467441.00		2467441.00
11 - Domestic T.E.	9019.00										9019.00		9019.00
53 - Major Works	132960.00										132960.00		132960.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1139853.00			1139853.00		1139853.00
11 - Domestic T.E.								600.00			600.00		600.00
53 - Major Works								610265.00			610265.00		610265.00

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16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								227182.00			227182.00		227182.00
02 - Wages								302544.00			302544.00		302544.00
11 - Domestic T.E.								360.00			360.00		360.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									153084.00		153084.00		153084.00
02 - Wages									194436.00		194436.00		194436.00
11 - Domestic T.E.									240.00		240.00		240.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										53526.00	53526.00		53526.00
02 - Wages										1410156.00	1410156.00		1410156.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
16 5054 04 800 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works													0.00
16 5054 04 800 05 04 04 - Yanam Region(PLAN)													
53 - Major Works					8090.00						8090.00		8090.00
MAJOR HEAD TOTAL	5863302.00	0.00	0.00	0.00	6003641.00	0.00	0.00	530086.00	347760.00	1463682.00	14208471.00	0.00	14208471.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.arch type shed in Trans.dept. 01 - Puducherry Region(PLAN)													
53 - Major Works					252615.00						252615.00		252615.00

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32 5055 00 800 02 02 02 - Const.Transport complex at Karaikal 02 - Karaikal Region(PLAN) 53 - Major Works					140700.00						140700.00		140700.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	393315.00	0.00	0.00	0.00	0.00	0.00	393315.00	0.00	393315.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN) 53 - Major Works					365693.00						365693.00		365693.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	365693.00	0.00	0.00	0.00	0.00	0.00	365693.00	0.00	365693.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													0.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS							9129600.00				9129600.00		9129600.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	9129600.00	0.00	0.00	0.00	9129600.00	0.00	9129600.00
33 6004 01 102 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 102- Loans for Share of Small Savings co 01 - Loans for share of Small Saving Col 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
33 6004 02 101 01 07 02 - AA Loans for Union Territory Plan S 101- Block Loans - Repayment							77172450.00				77172450.00		77172450.00

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00 8011 00 104 01 00 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	15000.00							60000.00			75000.00		75000.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 -	897543.00							807729.00		49186.00	1754458.00		1754458.00
MAJOR HEAD TOTAL	912543.00	0.00	0.00	0.00	0.00	0.00	0.00	867729.00	0.00	49186.00	1829458.00	0.00	1829458.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -	581610.00										581610.00		581610.00
MAJOR HEAD TOTAL	581610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581610.00	0.00	581610.00
00 8443 00 103 00 00 00 - 8443 Civil Deposits 00 - 103- Security Deposits 00 - 00 - 00 -	2287980.00							26903.00			2314883.00		2314883.00
00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 - 00 -	2872233.00									23200.00	2895433.00		2895433.00
00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 - 00 -	14000.00										14000.00		14000.00

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00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -	58846.00										58846.00		58846.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -	76392.00										76392.00		76392.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -	120228.00										120228.00		120228.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -	36084.00										36084.00		36084.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -	106554.00										106554.00		106554.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -	50252.00										50252.00		50252.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -	83478.00										-316522.00		-316522.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPAO),ND 00 -	165052.00						-400000.00				165052.00		165052.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -	4476093.00										4476093.00		4476093.00

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00 8658 00 101 36 00 36 - Pay & Accounts Dept. BSF, New Delhi 00 -													
00 -													0.00
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													
00 -													0.00
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev.(NABA 00 -													
00 -													0.00
00 8658 00 101 63 00 63 - HUDCO 00 -													
00 -													0.00
00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													
00 -													0.00
00 8658 00 101 78 00 78 - Dir. A/c, Govt. Arunachal Predesh 00 -													
00 -	45240.00										45240.00		45240.00
00 8658 00 101 82 00 82 - AG,Gujarath,Ahamadabad 00 -													
00 -	101200.00										101200.00		101200.00
00 8658 00 101 94 00 94 - NPS TRUST FUND, New Delhi 00 -													
00 -													0.00
00 8658 00 101 98 00 98 - AG Tripura 00 -													
00 -	104018.00										104018.00		104018.00

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00 8658 00 109 05 00 00 -	1749109.00						-1749109.00						0.00
00 8658 00 109 10 00 10 - AG, Andra Pradesh, Hyderabad 00 -							-108515.00				-108515.00		-108515.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -	64963.00						-64963.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -	28811.00						-28811.00						0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -	90766.00						-90766.00						0.00
00 8658 00 111 00 00 111- Departmental Adjustment Acct 00 - 00 -							-287126209.00				-287126209.00		-287126209.00
00 8658 00 111 01 00 01 - Pay Section-I 00 -													0.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -							93774.00				93774.00		93774.00
00 8658 00 111 09 00 09 - Pension Section 00 -							16652868.00				16652868.00		16652868.00
MAJOR HEAD TOTAL	13674663.00	2132946315.00	17810804.00	6140026.00	0.00	0.00	-272821731.00	229008905.00	72612651.00	21733993.00	2221105626.00	0.00	2221105626.00

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00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -					334685.00						334685.00		334685.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	334685.00	0.00	0.00	0.00	0.00	0.00	334685.00	0.00	334685.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -													0.00
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							140728545.00				140728545.00		140728545.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	140728545.00	0.00	0.00	0.00	140728545.00	0.00	140728545.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					14567657.00	7170.00					14574827.00		14574827.00

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00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 -													
00 -					13018130.00						13018130.00		13018130.00
00 8782 00 102 03 00 03 - PW Cheques 00 -													
00 -		475268344.00			223974.00			118235775.00		27230874.00	620958967.00		620958967.00
00 8782 00 102 04 00 04 - Port Cheques 00 -													
00 -		7042217.00			810693.00						7852910.00		7852910.00
MAJOR HEAD TOTAL	0.00	482310561.00	0.00	0.00	28620454.00	7170.00	0.00	118235775.00	0.00	27230874.00	656404834.00	0.00	656404834.00
TOTAL	4437188564.00	2712654850.00	30286897.00	8284057.00	163217877.00	1088745.00	335534175.00	884868043.00	225472900.00	139539745.00	8938135853.00	0.00	8938135853.00