



GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/04/2016 APRIL 2016  
STATE DEBIT

DETAILED

Run Date : 31/05/2016

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 090 01 01 03 - A Administrator of Union Territori 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	1402810.00										1402810.00		1402810.00
11 - Domestic T.E.(C)	28965.00										28965.00		28965.00
13 - O.E.(C)	91431.00										91431.00		91431.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	1081616.00										1081616.00		1081616.00
13 - O.E.(C)	172637.00										172637.00		172637.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V.(C)	43341.00										43341.00		43341.00
<b>MAJOR HEAD TOTAL</b>	<b>2820800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2820800.00</b>	<b>0.00</b>	<b>2820800.00</b>
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	96000.00										96000.00		96000.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries	414000.00										414000.00		414000.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	234223.00										234223.00		234223.00

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03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	21202.00										21202.00		21202.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.	1038173.00	-503.00									1037670.00		1037670.00
14 - Rent,Rates & Taxes	696000.00										696000.00		696000.00
<b>MAJOR HEAD TOTAL</b>	<b>2499598.00</b>	<b>-503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2499095.00</b>	<b>0.00</b>	<b>2499095.00</b>
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5481294.00	-9767.00									5471527.00		5471527.00
13 - O.E.	297491.00	-2580.00									294911.00		294911.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6760194.00										6760194.00		6760194.00
13 - O.E.	196358.00										196358.00		196358.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2637124.00			2637124.00		2637124.00
11 - Domestic T.E.								161932.00			161932.00		161932.00
13 - O.E.								2358.00			2358.00		2358.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									815616.00		815616.00		815616.00
11 - Domestic T.E.									30760.00		30760.00		30760.00





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06 2029 00 101 01 02 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2048470.00			2048470.00		2048470.00
02 - Wages								51118.00			51118.00		51118.00
11 - Domestic T.E.								60856.00			60856.00		60856.00
13 - O.E.								11479.00			11479.00		11479.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									401330.00		401330.00		401330.00
13 - O.E.									44.00		44.00		44.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										228805.00	228805.00		228805.00
11 - Domestic T.E.										480.00	480.00		480.00
13 - O.E.										1650.00	1650.00		1650.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								967384.00			967384.00		967384.00
11 - Domestic T.E.								7820.00			7820.00		7820.00
13 - O.E.								2550.00			2550.00		2550.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									58902.00		58902.00		58902.00
13 - O.E.									11823.00		11823.00		11823.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										110294.00	110294.00		110294.00
11 - Domestic T.E.										2500.00	2500.00		2500.00

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06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) ( 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7941543.00		330057.00	232524.00							8504124.00		8504124.00
02 - Wages	264618.00										264618.00		264618.00
11 - Domestic T.E.	35950.00		3157.00								39107.00		39107.00
13 - O.E.	268917.00		420.00	495.00							269832.00		269832.00
28 - PP&SS,Fees to Artists	37666.00										37666.00		37666.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll.( 01 - Puducherry Region(PLAN)													
01 - Salaries	727456.00		31675.00								759131.00		759131.00
11 - Domestic T.E.	600.00										600.00		600.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6686031.00										6686031.00		6686031.00
02 - Wages	76677.00										76677.00		76677.00
11 - Domestic T.E.	36925.00										36925.00		36925.00
13 - O.E.	347394.00										347394.00		347394.00
30 - OTHER CONTRACTUAL SERVICES	24750.00										24750.00		24750.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col.( 01 - Puducherry Region(PLAN)													
01 - Salaries	114332.00										114332.00		114332.00
11 - Domestic T.E.	600.00										600.00		600.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5824022.00										5824022.00		5824022.00
02 - Wages	25559.00										25559.00		25559.00
11 - Domestic T.E.	1920.00										1920.00		1920.00





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06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										374976.00	374976.00		374976.00
11 - Domestic T.E.										8158.00	8158.00		8158.00
<b>MAJOR HEAD TOTAL</b>	<b>23317069.00</b>	<b>0.00</b>	<b>365309.00</b>	<b>233019.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6765739.00</b>	<b>923012.00</b>	<b>864347.00</b>	<b>32468495.00</b>	<b>0.00</b>	<b>32468495.00</b>
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3129396.00										3129396.00		3129396.00
13 - O.E.	41879.00										41879.00		41879.00
28 - PP&SS,Fees to Artists	28335.00										28335.00		28335.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								852221.00			852221.00		852221.00
13 - O.E.								850.00			850.00		850.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									277578.00		277578.00		277578.00
13 - O.E.									2700.00		2700.00		2700.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										301108.00	301108.00		301108.00
11 - Domestic T.E.										5639.00	5639.00		5639.00
13 - O.E.										1282.00	1282.00		1282.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region(PLAN)													
01 - Salaries	177668.00										177668.00		177668.00
13 - O.E.	5722.00										5722.00		5722.00





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07 2040 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8084433.00										8084433.00		8084433.00
02 - Wages	76677.00										76677.00		76677.00
11 - Domestic T.E.	3090.00										3090.00		3090.00
13 - O.E.	114815.00										114815.00		114815.00
30 - OTHER CONTRACTUAL SERVICES	29307.00										29307.00		29307.00
34 - Schol.& Stipend	36960.00										36960.00		36960.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								671052.00			671052.00		671052.00
02 - Wages								49442.00			49442.00		49442.00
13 - O.E.								43166.00			43166.00		43166.00
34 - Schol.& Stipend								7750.00			7750.00		7750.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									378723.00		378723.00		378723.00
13 - O.E.									2329.00		2329.00		2329.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										252563.00	252563.00		252563.00
11 - Domestic T.E.										12150.00	12150.00		12150.00
13 - O.E.										457.00	457.00		457.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	2012408.00										2012408.00		2012408.00
13 - O.E.	48559.00										48559.00		48559.00
<b>MAJOR HEAD TOTAL</b>	<b>10602885.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>771410.00</b>	<b>381052.00</b>	<b>265170.00</b>	<b>12020517.00</b>	<b>0.00</b>	<b>12020517.00</b>





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33 2049 01 101 01 07 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)  45 - Interest(C)							49687500.00				49687500.00		49687500.00
33 2049 01 200 02 07 200- Interest on other Internal Debts 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN)  45 - Interest(C)							38656280.00				38656280.00		38656280.00
33 2049 04 104 01 07 04 - A Int.on Loans & Advances frm Cent 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN)  45 - Interest(C)							72408300.00				72408300.00		72408300.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	160752080.00	0.00	0.00	0.00	160752080.00	0.00	160752080.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)  01 - Salaries	2005033.00	-19163.00									1985870.00		1985870.00
13 - O.E.		-1759.00									-1759.00		-1759.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region(N-PLAN)  01 - Salaries	1864324.00										1864324.00		1864324.00
02 - Wages	2628733.00										2628733.00		2628733.00
11 - Domestic T.E.	21661.00	-1800.00									19861.00		19861.00
03 2052 00 090 03 01 03 - Streng.of off.of the Council of Mi 01 - Puducherry Region(PLAN)  01 - Salaries	642527.00	-16000.00									626527.00		626527.00

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03 2052 00 090 03 01 02 - Wages	76194.00										76194.00		76194.00
30 - OTHER CONTRACTUAL SERVICES	190890.00										190890.00		190890.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26589889.00										26589889.00		26589889.00
02 - Wages	1257.00										1257.00		1257.00
11 - Domestic T.E.	421392.00										421392.00		421392.00
13 - O.E.	865415.00										865415.00		865415.00
20 - Other Admv.Expenses	2000.00										2000.00		2000.00
30 - OTHER CONTRACTUAL SERVICES	433793.00										433793.00		433793.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2302681.00										2302681.00		2302681.00
02 - Wages	12570.00										12570.00		12570.00
13 - O.E.	26666.00										26666.00		26666.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng.of Personal & Admin. Reforms 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses		-12031.00									-12031.00		-12031.00
<b>MAJOR HEAD TOTAL</b>	<b>38085025.00</b>	<b>-50753.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38034272.00</b>	<b>0.00</b>	<b>38034272.00</b>
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								754088.00			754088.00		754088.00





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10 2053 00 101 02 02 01 - Salaries								644210.00			644210.00		644210.00
10 2053 00 101 03 02 03 - Streng.of Office of the Dist.Electi 02 - Karaikal Region(PLAN)													
01 - Salaries								99422.00			99422.00		99422.00
13 - O.E.								20985.00			20985.00		20985.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								95276.00			95276.00		95276.00
13 - O.E.								14230.00			14230.00		14230.00
<b>MAJOR HEAD TOTAL</b>	<b>3827593.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2061753.00</b>	<b>905607.00</b>	<b>782272.00</b>	<b>7577225.00</b>	<b>0.00</b>	<b>7577225.00</b>
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17963503.00	-5000.00									17958503.00		17958503.00
02 - Wages	76677.00										76677.00		76677.00
11 - Domestic T.E.	4884.00										4884.00		4884.00
13 - O.E.	10682.00										10682.00		10682.00
30 - OTHER CONTRACTUAL SERVICES	70843.00										70843.00		70843.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3170637.00			3170637.00		3170637.00
13 - O.E.								3000.00			3000.00		3000.00
34 - Schol.& Stipend								18480.00			18480.00		18480.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									695735.00		695735.00		695735.00

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11 2054 00 095 01 03 02 - Wages									14441.00		14441.00		14441.00
13 - O.E.									1131.00		1131.00		1131.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										740898.00	740898.00		740898.00
11 - Domestic T.E.										2350.00	2350.00		2350.00
13 - O.E.										17699.00	17699.00		17699.00
11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region(PLAN)													
01 - Salaries	1100450.00										1100450.00		1100450.00
13 - O.E.	334989.00										334989.00		334989.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								184620.00			184620.00		184620.00
13 - O.E.								22961.00			22961.00		22961.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									40102.00		40102.00		40102.00
13 - O.E.									1213.00		1213.00		1213.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										39682.00	39682.00		39682.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1451883.00										1451883.00		1451883.00
13 - O.E.	7952.00										7952.00		7952.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								305390.00			305390.00		305390.00

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11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									482450.00		482450.00		482450.00
11 - Domestic T.E.									1412.00		1412.00		1412.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										237332.00	237332.00		237332.00
11 2054 00 098 01 01 098- Local Fund Audit 01 - Office of the Examiner 01 - Puducherry Region(N-PLAN)													
01 - Salaries	928831.00										928831.00		928831.00
<b>MAJOR HEAD TOTAL</b>	<b>21950694.00</b>	<b>-5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3705088.00</b>	<b>1236484.00</b>	<b>1037961.00</b>	<b>27925227.00</b>	<b>0.00</b>	<b>27925227.00</b>
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the inspector general of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7326791.00	-2355.00									7324436.00		7324436.00
02 - Wages	25140.00	-1300.00									23840.00		23840.00
11 - Domestic T.E.	168563.00										168563.00		168563.00
13 - O.E.	1564841.00										1564841.00		1564841.00
14 - Rent,Rates & Taxes	25000.00										25000.00		25000.00
28 - PP&SS,Fees to Artists	150000.00										150000.00		150000.00
50 - O. C.	740272.00										740272.00		740272.00
51 - M. V.	5400.00										5400.00		5400.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								301795.00			301795.00		301795.00
11 - Domestic T.E.								3057.00			3057.00		3057.00
13 - O.E.								257646.00			257646.00		257646.00







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12 2055 00 115 01 01 01 - Salaries	23469867.00	-1846.00									23468021.00		23468021.00
11 - Domestic T.E.	983796.00										983796.00		983796.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2080697.00			2080697.00		2080697.00
11 - Domestic T.E.								26790.00			26790.00		26790.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									784564.00		784564.00		784564.00
11 - Domestic T.E.									11875.00		11875.00		11875.00
13 - O.E.									1302.00		1302.00		1302.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										2058664.00	2058664.00		2058664.00
11 - Domestic T.E.										47898.00	47898.00		47898.00
<b>MAJOR HEAD TOTAL</b>	<b>211065066.00</b>	<b>-5501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17570697.00</b>	<b>8275451.00</b>	<b>5803415.00</b>	<b>242709128.00</b>	<b>0.00</b>	<b>242709128.00</b>
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendent 01 - Puducherry Region(N-PLAN)													
01 - Salaries	404618.00										404618.00		404618.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1483008.00										1483008.00		1483008.00
02 - Wages	25559.00										25559.00		25559.00
03 - O.T.A.	95450.00										95450.00		95450.00
13 - O.E.	19031.00										19031.00		19031.00





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13 2056 00 101 02 04 01 - Salaries										91240.00	91240.00		91240.00
<b>MAJOR HEAD TOTAL</b>	<b>3976201.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>883866.00</b>	<b>314806.00</b>	<b>241466.00</b>	<b>5416339.00</b>	<b>0.00</b>	<b>5416339.00</b>
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2069132.00	-10000.00									2059132.00		2059132.00
13 - O.E.	8393.00										8393.00		8393.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21579693.00	-1215.00									21578478.00		21578478.00
11 - Domestic T.E.	11975.00										11975.00		11975.00
13 - O.E.	369421.00										369421.00		369421.00
21 - Supplies & Materials	177508.00										177508.00		177508.00
50 - O. C.	5350.00										5350.00		5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	262841.00										262841.00		262841.00
11 - Domestic T.E.	3750.00										3750.00		3750.00
13 - O.E.	1916.00										1916.00		1916.00
21 - Supplies & Materials	66803.00										66803.00		66803.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2959845.00			2959845.00		2959845.00
11 - Domestic T.E.								2450.00			2450.00		2450.00
13 - O.E.								40630.00			40630.00		40630.00



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16 2059 01 053 01 01 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					346950.00						346950.00		346950.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					264651.00						264651.00		264651.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					466861.00						466861.00		466861.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2815505.00										2815505.00		2815505.00
11 - Domestic T.E.	360.00										360.00		360.00
13 - O.E.	24927.00										24927.00		24927.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22891512.00										22891512.00		22891512.00
02 - Wages	51118.00										51118.00		51118.00
11 - Domestic T.E.	52865.00										52865.00		52865.00
13 - O.E.	217833.00										217833.00		217833.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6226521.00			6226521.00		6226521.00
02 - Wages								44414.00			44414.00		44414.00
11 - Domestic T.E.								4680.00			4680.00		4680.00
13 - O.E.								9937.00			9937.00		9937.00
34 - Schol.& Stipend								120010.00			120010.00		120010.00





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08 2070 00 114 01 02 01 - Salaries								1234769.00			1234769.00		1234769.00
13 - O.E.								14405.00			14405.00		14405.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region(PLAN)													
01 - Salaries	123537.00										123537.00		123537.00
02 - Wages	203634.00										203634.00		203634.00
13 - O.E.	4896.00										4896.00		4896.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								80396.00			80396.00		80396.00
02 - Wages								76677.00			76677.00		76677.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	318518.00										318518.00		318518.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2466450.00										2466450.00		2466450.00
02 - Wages	25559.00										25559.00		25559.00
11 - Domestic T.E.	100629.00										100629.00		100629.00
13 - O.E.	16886.00										16886.00		16886.00
14 - Rent,Rates & Taxes	69570.00										69570.00		69570.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	1005445.00										1005445.00		1005445.00
11 - Domestic T.E.	1078.00										1078.00		1078.00

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09 2070 00 115 02 05 13 - O.E.	170408.00										170408.00		170408.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	684032.00	-1000.00									683032.00		683032.00
11 - Domestic T.E.	6438.00										6438.00		6438.00
50 - O. C.	6288489.00										6288489.00		6288489.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1759705.00			1759705.00		1759705.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									1137575.00		1137575.00		1137575.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										644150.00	644150.00		644150.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	303779.00										303779.00		303779.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	548278.00										548278.00		548278.00
13 - O.E.	12348.00										12348.00		12348.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5582139.00										5582139.00		5582139.00
03 - O.T.A.	76050.00										76050.00		76050.00







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15 2071 01 101 01 07 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	306273277.00	219967411.00					73784385.00	16015998.00	124797.00	-5419.00	616160449.00		616160449.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	81588239.00							32645.00			81620884.00		81620884.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	135582593.00						809532.00	38281.00		210243.00	136640649.00		136640649.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	85550608.00						2495351.00	5346404.00	3680.00		93396043.00		93396043.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	1800000.00										1800000.00		1800000.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of leave by the reti.Govt se 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	64011159.00		1987149.00	930022.00				4830806.00	3626780.00	1298178.00	76684094.00		76684094.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions(N-PLAN)													
04 - Pensionary Charges		-81770.00					59008899.00				58927129.00		58927129.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-43333.00									-43333.00		-43333.00



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17 2202 01 101 02 01 02 - Pre Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11225557.00		54451.00								11280008.00		11280008.00
17 2202 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1598843.00			1598843.00		1598843.00
17 2202 01 101 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									705371.00		705371.00		705371.00
17 2202 01 101 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										882258.00	882258.00		882258.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply of books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	12778023.00										12778023.00		12778023.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	5310023.00										5310023.00		5310023.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	22097159.00	-27786.00	126337.00								22195710.00		22195710.00
02 - Wages	4527295.00		62850.00								4590145.00		4590145.00
13 - O.E.	3000.00										3000.00		3000.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3952278.00			3952278.00		3952278.00
02 - Wages								2385292.00			2385292.00		2385292.00
11 - Domestic T.E.								9551.00			9551.00		9551.00



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17 2202 02 004 03 01 01 - Salaries	117246.00										117246.00		117246.00
13 - O.E.	11140.00										11140.00		11140.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4399217.00	-8915.00									4390302.00		4390302.00
13 - O.E.	15541.00										15541.00		15541.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1631959.00			1631959.00		1631959.00
11 - Domestic T.E.								3410.00			3410.00		3410.00
13 - O.E.								153376.00			153376.00		153376.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3613420.00		3613420.00		3613420.00
13 - O.E.									2152.00		2152.00		2152.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										697138.00	697138.00		697138.00
02 - Wages										43798.00	43798.00		43798.00
11 - Domestic T.E.										7364.00	7364.00		7364.00
13 - O.E.										2044.00	2044.00		2044.00
17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3712782.00		50195.00								3762977.00		3762977.00
11 - Domestic T.E.	233.00		5648.00								5881.00		5881.00
13 - O.E.	30730.00		900.00								31630.00		31630.00
14 - Rent,Rates & Taxes	8472.00										8472.00		8472.00

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17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1313026.00			1313026.00		1313026.00
13 - O.E.								2478.00			2478.00		2478.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	833162.00										833162.00		833162.00
13 - O.E.	54584.00										54584.00		54584.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								235190.00			235190.00		235190.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									38411.00		38411.00		38411.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35336156.00	-44.00	387893.00	151427.00							35875432.00		35875432.00
11 - Domestic T.E.	8910.00		15932.00								24842.00		24842.00
13 - O.E.	986375.00		21486.00	6090.00							1013951.00		1013951.00
21 - Supplies & Materials	382570.00										382570.00		382570.00
50 - O. C.(C)	3360.00										3360.00		3360.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								7839986.00			7839986.00		7839986.00
13 - O.E.								4045.00			4045.00		4045.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -									-1390.00		-1390.00		-1390.00
01 - Salaries									5773053.00		5773053.00		5773053.00









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17 2202 02 109 10 03 01 - Salaries									54000.00		54000.00		54000.00
17 2202 02 110 01 01 110- Asst to Non-Government High Schools 01 - Assit.to Non-govt hight schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	201825.00										201825.00		201825.00
17 2202 02 110 02 01 02 - Assit.to non-govt secondary schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	2290568.00										2290568.00		2290568.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -								-2880.00			-2880.00		-2880.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9368819.00										9368819.00		9368819.00
02 - Wages	202377.00										202377.00		202377.00
13 - O.E.	32838.00										32838.00		32838.00
50 - O. C.	720.00										720.00		720.00
51 - M. V.	8932.00										8932.00		8932.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	3258707.00										3258707.00		3258707.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20192709.00										20192709.00		20192709.00
11 - Domestic T.E.	78734.00										78734.00		78734.00
13 - O.E.	7420.00										7420.00		7420.00

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17 2202 03 103 03 01 21 - Supplies & Materials	263054.00										263054.00		263054.00
30 - OTHER CONTRACTUAL SERVICES	22247.00										22247.00		22247.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								9009236.00			9009236.00		9009236.00
13 - O.E.								87859.00			87859.00		87859.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18081835.00										18081835.00		18081835.00
13 - O.E.	69051.00										69051.00		69051.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									10486408.00		10486408.00		10486408.00
13 - O.E.									1013.00		1013.00		1013.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2711362.00	2711362.00		2711362.00
02 - Wages										76677.00	76677.00		76677.00
11 - Domestic T.E.										29740.00	29740.00		29740.00
13 - O.E.										1515.00	1515.00		1515.00
50 - O. C.										41250.00	41250.00		41250.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6237588.00			6237588.00		6237588.00
02 - Wages								51118.00			51118.00		51118.00
11 - Domestic T.E.								74870.00			74870.00		74870.00
13 - O.E.								67802.00			67802.00		67802.00





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17 2202 04 200 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	139559.00										139559.00		139559.00
13 - O.E.	8895.00										8895.00		8895.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	851586.00										851586.00		851586.00
13 - O.E.	1863.00										1863.00		1863.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Stt.up of off.lang.devp.cell.in dir 01 - Puducherry Region(PLAN)													
01 - Salaries	517110.00										517110.00		517110.00
11 - Domestic T.E.	14025.00										14025.00		14025.00
13 - O.E.	166325.00										166325.00		166325.00
20 - Other Admv.Expenses													0.00
28 - PP&SS,Fees to Artists	675.00										675.00		675.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11433141.00	-7459.00									11425682.00		11425682.00
11 - Domestic T.E.	16440.00										16440.00		16440.00
13 - O.E.	174483.00										174483.00		174483.00
26 - Advertising & Publ.	17280.00										17280.00		17280.00
28 - PP&SS,Fees to Artists	23500.00										23500.00		23500.00
30 - OTHER CONTRACTUAL SERVICES	195810.00										195810.00		195810.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	953164.00										953164.00		953164.00







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32 2202 02 109 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					399982.00						399982.00		399982.00
<b>MAJOR HEAD TOTAL</b>	547167911.00	-185213.00	5941342.00	429289.00	2979836.00	0.00	0.00	138330513.00	46955545.00	36727396.00	778346619.00	0.00	778346619.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1440981.00										1440981.00		1440981.00
13 - O.E.	1265.00										1265.00		1265.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7587581.00										7587581.00		7587581.00
13 - O.E.	54093.00										54093.00		54093.00
17 2203 00 105 02 01 02 - Expan.&improvement of MNGP 01 - Puducherry Region(PLAN)													
01 - Salaries	1559426.00										1559426.00		1559426.00
13 - O.E.	45390.00										45390.00		45390.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									117356.00		117356.00		117356.00
17 2203 00 105 05 01 05 - Stt.up of Diret.of tech.edu&higher 01 - Puducherry Region(PLAN)													
01 - Salaries	2042630.00										2042630.00		2042630.00
13 - O.E.	60098.00										60098.00		60098.00
26 - Advertising & Publ.	46240.00										46240.00		46240.00
28 - PP&SS,Fees to Artists	50000.00										50000.00		50000.00





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17 2205 00 102 02 01 50 - O. C.	13500.00										13500.00		13500.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132284.00										132284.00		132284.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	535126.00										535126.00		535126.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2458226.00										2458226.00		2458226.00
11 - Domestic T.E.	516.00										516.00		516.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5072798.00										5072798.00		5072798.00
11 - Domestic T.E.	328.00										328.00		328.00
13 - O.E.	62967.00										62967.00		62967.00
14 - Rent,Rates & Taxes	189158.00										189158.00		189158.00
21 - Supplies & Materials	368445.00										368445.00		368445.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1447503.00			1447503.00		1447503.00
02 - Wages								25140.00			25140.00		25140.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									226142.00		226142.00		226142.00
02 - Wages									25140.00		25140.00		25140.00
13 - O.E.									3800.00		3800.00		3800.00







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32 2205 00 001 01 02 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)													
53 - Major Works					182500.00						182500.00		182500.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works					59353.00						59353.00		59353.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					866000.00						866000.00		866000.00
<b>MAJOR HEAD TOTAL</b>	<b>19785478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1107853.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1526215.00</b>	<b>265340.00</b>	<b>266787.00</b>	<b>22951673.00</b>	<b>0.00</b>	<b>22951673.00</b>
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5353763.00										5353763.00		5353763.00
11 - Domestic T.E.	22895.00										22895.00		22895.00
13 - O.E.	51078.00										51078.00		51078.00
30 - OTHER CONTRACTUAL SERVICES	6000.00										6000.00		6000.00
34 - Schol.& Stipend	5698.00										5698.00		5698.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN)													
01 - Salaries	377054.00							105066.00			482120.00		482120.00
11 - Domestic T.E.								180.00			180.00		180.00
13 - O.E.	194649.00										194649.00		194649.00
26 - Advertising & Publ.	70720.00										70720.00		70720.00



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18 2210 01 102 01 01 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14336981.00										14336981.00		14336981.00
11 - Domestic T.E.	140.00										140.00		140.00
13 - O.E.	52375.00										52375.00		52375.00
14 - Rent,Rates & Taxes	36002.00										36002.00		36002.00
21 - Supplies & Materials	401116.00										401116.00		401116.00
28 - PP&SS,Fees to Artists	604731.00										604731.00		604731.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								521804.00			521804.00		521804.00
11 - Domestic T.E.								2372.00			2372.00		2372.00
13 - O.E.								2886.00			2886.00		2886.00
21 - Supplies & Materials								120310.00			120310.00		120310.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1153095.00		1153095.00		1153095.00
13 - O.E.									2700.00		2700.00		2700.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										745958.00	745958.00		745958.00
11 - Domestic T.E.										13398.00	13398.00		13398.00
13 - O.E.										4906.00	4906.00		4906.00
21 - Supplies & Materials										51760.00	51760.00		51760.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13836267.00										13836267.00		13836267.00
11 - Domestic T.E.	101641.00										101641.00		101641.00
13 - O.E.	36867.00										36867.00		36867.00



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18 2210 01 110 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1340188.00										1340188.00		1340188.00
13 - O.E.	23103.00										23103.00		23103.00
21 - Supplies & Materials	31814.00										31814.00		31814.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8341684.00										8341684.00		8341684.00
11 - Domestic T.E.	26796.00										26796.00		26796.00
13 - O.E.	10976.00										10976.00		10976.00
28 - PP&SS,Fees to Artists	19355.00										19355.00		19355.00
51 - M. V.	3985.00										3985.00		3985.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								28783213.00			28783213.00		28783213.00
11 - Domestic T.E.								279652.00			279652.00		279652.00
13 - O.E.								4820.00			4820.00		4820.00
21 - Supplies & Materials								21267.00			21267.00		21267.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									13694494.00		13694494.00		13694494.00
11 - Domestic T.E.									121966.00		121966.00		121966.00
13 - O.E.									5998.00		5998.00		5998.00
21 - Supplies & Materials									211286.00		211286.00		211286.00
27 - Minor Works, Maint.									13683.00		13683.00		13683.00
51 - M. V.									17555.00		17555.00		17555.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										4759968.00	4759968.00		4759968.00

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18 2210 01 110 05 04 11 - Domestic T.E.										51341.00	51341.00		51341.00
21 - Supplies & Materials										173633.00	173633.00		173633.00
27 - Minor Works, Maint.										23720.00	23720.00		23720.00
51 - M. V.										46227.00	46227.00		46227.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								7533155.00			7533155.00		7533155.00
11 - Domestic T.E.								35781.00			35781.00		35781.00
30 - OTHER CONTRACTUAL SERVICES								15954.00			15954.00		15954.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	414024.00										414024.00		414024.00
11 - Domestic T.E.	20097.00										20097.00		20097.00
50 - O. C.	29568.00										29568.00		29568.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3293805.00										3293805.00		3293805.00
11 - Domestic T.E.	13398.00										13398.00		13398.00
13 - O.E.	8946.00										8946.00		8946.00
21 - Supplies & Materials	305107.00										305107.00		305107.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	965452.00										965452.00		965452.00
21 - Supplies & Materials	49860.00										49860.00		49860.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								236139.00			236139.00		236139.00

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18 2210 01 110 11 02 11 - Domestic T.E.								2372.00			2372.00		2372.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	729566.00										729566.00		729566.00
11 - Domestic T.E.	12606.00										12606.00		12606.00
21 - Supplies & Materials	23085.00										23085.00		23085.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	36752394.00										36752394.00		36752394.00
11 - Domestic T.E.	127281.00										127281.00		127281.00
13 - O.E.	1308562.00										1308562.00		1308562.00
21 - Supplies & Materials	3501502.00	-21440.00									3480062.00		3480062.00
28 - PP&SS,Fees to Artists	483226.00										483226.00		483226.00
34 - Schol.& Stipend	1881494.00										1881494.00		1881494.00
50 - O. C.	28950.00										28950.00		28950.00
52 - M & E	5000000.00										5000000.00		5000000.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								16786471.00			16786471.00		16786471.00
11 - Domestic T.E.								98170.00			98170.00		98170.00
21 - Supplies & Materials								3444.00			3444.00		3444.00
34 - Schol.& Stipend								9240.00			9240.00		9240.00
52 - M & E								34619.00			34619.00		34619.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									6035828.00		6035828.00		6035828.00
11 - Domestic T.E.									83584.00		83584.00		83584.00
13 - O.E.									2643.00		2643.00		2643.00

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18 2210 01 110 13 03 27 - Minor Works, Maint.									34559.00		34559.00		34559.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										12085317.00	12085317.00		12085317.00
02 - Wages										43798.00	43798.00		43798.00
11 - Domestic T.E.										133719.00	133719.00		133719.00
13 - O.E.										61434.00	61434.00		61434.00
21 - Supplies & Materials										152764.00	152764.00		152764.00
27 - Minor Works, Maint.										13824.00	13824.00		13824.00
50 - O. C.										33314.00	33314.00		33314.00
51 - M. V.										16800.00	16800.00		16800.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
01 - Salaries	11361430.00										11361430.00		11361430.00
11 - Domestic T.E.	28236.00										28236.00		28236.00
13 - O.E.	11345.00										11345.00		11345.00
21 - Supplies & Materials	43412.00										43412.00		43412.00
27 - Minor Works, Maint.	100605.00										100605.00		100605.00
28 - PP&SS,Fees to Artists	824000.00										824000.00		824000.00
34 - Schol.& Stipend	162581.00										162581.00		162581.00
18 2210 01 110 15 01 15 - Improv.to G.H for chest diseases 01 - Puducherry Region(PLAN)													
01 - Salaries	1515714.00										1515714.00		1515714.00
11 - Domestic T.E.	13398.00										13398.00		13398.00
13 - O.E.	1930.00										1930.00		1930.00
21 - Supplies & Materials	54208.00										54208.00		54208.00
28 - PP&SS,Fees to Artists	40000.00										40000.00		40000.00



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18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	8714.00										8714.00		8714.00
21 - Supplies & Materials	21945246.00										21945246.00		21945246.00
51 - M. V.	3018.00										3018.00		3018.00
18 2210 01 110 17 01 17 - Improvements to Mahatma gandhi govt 01 - Puducherry Region(PLAN)													
01 - Salaries	961240.00										961240.00		961240.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	630409.00										630409.00		630409.00
11 - Domestic T.E.	13398.00										13398.00		13398.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								304554.00			304554.00		304554.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	59802.00										59802.00		59802.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.								9936.00			9936.00		9936.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	734086.00										734086.00		734086.00
18 2210 01 200 02 01 02 - Physical medicine and rehabilitaion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	431184.00										431184.00		431184.00
13 - O.E.	1694.00										1694.00		1694.00



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18 2210 02 101 01 03 01 - Salaries									147854.00		147854.00		147854.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										98766.00	98766.00		98766.00
13 - O.E.										3798.00	3798.00		3798.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region(PLAN)													
01 - Salaries	927357.00										927357.00		927357.00
14 - Rent,Rates & Taxes			20334.00								20334.00		20334.00
21 - Supplies & Materials	11970.00										11970.00		11970.00
28 - PP&SS,Fees to Artists	295484.00										295484.00		295484.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								40000.00			40000.00		40000.00
21 - Supplies & Materials								44215.00			44215.00		44215.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									115896.00		115896.00		115896.00
13 - O.E.									2236.00		2236.00		2236.00
28 - PP&SS,Fees to Artists									120000.00		120000.00		120000.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	110667.00										110667.00		110667.00
28 - PP&SS,Fees to Artists	120000.00										120000.00		120000.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	515873.00										515873.00		515873.00
11 - Domestic T.E.	1450.00										1450.00		1450.00

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18 2210 02 101 04 01 13 - O.E.	23633.00										23633.00		23633.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	253076.00										253076.00		253076.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	40000.00										40000.00		40000.00
28 - PP&SS,Fees to Artists	40000.00										40000.00		40000.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37419.00			37419.00		37419.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										184278.00	184278.00		184278.00
13 - O.E.										700.00	700.00		700.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	688116.00										688116.00		688116.00
28 - PP&SS,Fees to Artists	70667.00										70667.00		70667.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								85096.00			85096.00		85096.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	773920.00										773920.00		773920.00
21 - Supplies & Materials	148000.00										148000.00		148000.00
28 - PP&SS,Fees to Artists	314839.00										314839.00		314839.00

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18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)  01 - Salaries								46897.00			46897.00		46897.00
18 2210 02 789 03 01 789- Special component Plan for S.C. 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)  21 - Supplies & Materials	22913.00										22913.00		22913.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)  21 - Supplies & Materials	73941.00										73941.00		73941.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)  14 - Rent,Rates & Taxes	24330.00										24330.00		24330.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)  01 - Salaries	2194074.00										2194074.00		2194074.00
11 - Domestic T.E.	28956.00										28956.00		28956.00
13 - O.E.	20748.00										20748.00		20748.00
14 - Rent,Rates & Taxes	88767.00										88767.00		88767.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries								1148752.00			1148752.00		1148752.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)  01 - Salaries	3503247.00			101979.00							3605226.00		3605226.00
11 - Domestic T.E.	32080.00										32080.00		32080.00



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18 2210 03 110 01 01 01 - Salaries	23978301.00										23978301.00		23978301.00
11 - Domestic T.E.	296481.00										296481.00		296481.00
13 - O.E.	27825.00										27825.00		27825.00
14 - Rent,Rates & Taxes	61150.00										61150.00		61150.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	9214484.00										9214484.00		9214484.00
11 - Domestic T.E.	19037.00										19037.00		19037.00
13 - O.E.	39720.00										39720.00		39720.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3719611.00			3719611.00		3719611.00
11 - Domestic T.E.								14838.00			14838.00		14838.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									222940.00		222940.00		222940.00
11 - Domestic T.E.									360.00		360.00		360.00
52 - M & E									41357.00		41357.00		41357.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
51 - M. V.	55656.00										55656.00		55656.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	1297585.00										1297585.00		1297585.00
11 - Domestic T.E.	17782.00										17782.00		17782.00
21 - Supplies & Materials	28503.00										28503.00		28503.00
30 - OTHER CONTRACTUAL SERVICES				-666.00							-666.00		-666.00

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18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1192376.00			1192376.00		1192376.00
11 - Domestic T.E.								13398.00			13398.00		13398.00
13 - O.E.								35798.00			35798.00		35798.00
21 - Supplies & Materials								305575.00			305575.00		305575.00
50 - O. C.								3680.00			3680.00		3680.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	859539.00										859539.00		859539.00
21 - Supplies & Materials	19620.00										19620.00		19620.00
28 - PP&SS,Fees to Artists	80000.00		63226.00								143226.00		143226.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								474873.00			474873.00		474873.00
11 - Domestic T.E.								13398.00			13398.00		13398.00
18 2210 05 105 02 02 05 - A Medical Education 105- Allopathy 02 - Training & employment of Multipur. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								330402.00			330402.00		330402.00
11 - Domestic T.E.								720.00			720.00		720.00
18 2210 05 105 03 03 03 - Rural Health Service Scheme 03 - Mahe Region(N-PLAN)													
01 - Salaries									106755.00		106755.00		106755.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2550000.00										2550000.00		2550000.00
36 - GRANT-IN-AID-SALARIES	3550000.00										3550000.00		3550000.00



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18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	397288.00										397288.00		397288.00
11 - Domestic T.E.	6303.00										6303.00		6303.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4835189.00										4835189.00		4835189.00
11 - Domestic T.E.	12361.00										12361.00		12361.00
13 - O.E.	1850.00										1850.00		1850.00
50 - O. C.	720.00										720.00		720.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1136733.00			1136733.00		1136733.00
11 - Domestic T.E.								3510.00			3510.00		3510.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									145102.00		145102.00		145102.00
11 - Domestic T.E.									580.00		580.00		580.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										87099.00	87099.00		87099.00
11 - Domestic T.E.										300.00	300.00		300.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2308573.00										2308573.00		2308573.00
11 - Domestic T.E.	17798.00										17798.00		17798.00
13 - O.E.	2965.00										2965.00		2965.00

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18 2210 06 101 03 01 51 - M. V.	4661.00										4661.00		4661.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4129656.00										4129656.00		4129656.00
11 - Domestic T.E.	66990.00										66990.00		66990.00
13 - O.E.	7157.00										7157.00		7157.00
28 - PP&SS,Fees to Artists	40000.00										40000.00		40000.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1598387.00			1598387.00		1598387.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1106098.00		1106098.00		1106098.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	2589.00										2589.00		2589.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3724268.00										3724268.00		3724268.00
11 - Domestic T.E.	22564.00										22564.00		22564.00
13 - O.E.	16115.00										16115.00		16115.00
51 - M. V.	4845.00										4845.00		4845.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								881840.00			881840.00		881840.00
11 - Domestic T.E.								3791.00			3791.00		3791.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									33104.00		33104.00		33104.00

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18 2210 06 101 06 03 11 - Domestic T.E.									180.00		180.00		180.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										63376.00	63376.00		63376.00
11 - Domestic T.E.										360.00	360.00		360.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	500.00										500.00		500.00
51 - M. V.	483.00										483.00		483.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases contr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	648346.00										648346.00		648346.00
11 - Domestic T.E.	13398.00										13398.00		13398.00
13 - O.E.	3048.00										3048.00		3048.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								100175.00			100175.00		100175.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1217184.00										1217184.00		1217184.00
11 - Domestic T.E.	2520.00										2520.00		2520.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								618072.00			618072.00		618072.00
11 - Domestic T.E.								1440.00			1440.00		1440.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									217808.00		217808.00		217808.00
11 - Domestic T.E.									360.00		360.00		360.00





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18 2210 06 102 01 01 01 - Salaries	308432.00										308432.00		308432.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								116035.00			116035.00		116035.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)	560496.00										560496.00		560496.00
01 - Salaries	560496.00										560496.00		560496.00
13 - O.E.	3129.00										3129.00		3129.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								138977.00			138977.00		138977.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)	3093366.00										3093366.00		3093366.00
01 - Salaries	3093366.00										3093366.00		3093366.00
13 - O.E.	2959.00										2959.00		2959.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	10524.00										10524.00		10524.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)	374378.00										374378.00		374378.00
01 - Salaries	374378.00										374378.00		374378.00
13 - O.E.	4443.00										4443.00		4443.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN)													
01 - Salaries	399500.00										399500.00		399500.00
13 - O.E.	6420.00										6420.00		6420.00



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18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)  01 - Salaries	1350781.00										1350781.00		1350781.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)  01 - Salaries	1517298.00										1517298.00		1517298.00
11 - Domestic T.E.	41274.00										41274.00		41274.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)  01 - Salaries								117276.00			117276.00		117276.00
<b>MAJOR HEAD TOTAL</b>	<b>9016617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1729037.00</b>	<b>316430.00</b>	<b>287476.00</b>	<b>11349560.00</b>	<b>0.00</b>	<b>11349560.00</b>
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)  52 - M & E					26967.00						26967.00		26967.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region(PLAN)  53 - Major Works					3354054.00						3354054.00		3354054.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)  53 - Major Works					143608.00						143608.00		143608.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN)  53 - Major Works					1000000.00						1000000.00		1000000.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)  53 - Major Works					855623.00						855623.00		855623.00





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16 2215 01 789 01 02 01 - Impro.to the existing water supply 02 - Karaikal Region(PLAN)													
53 - Major Works					2000000.00						2000000.00		2000000.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					646574.00						646574.00		646574.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works					8000000.00						8000000.00		8000000.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					57689.00						57689.00		57689.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-9743.00									-9743.00		-9743.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12869188.00										12869188.00		12869188.00
11 - Domestic T.E.	10185.00										10185.00		10185.00
13 - O.E.	4482.00										4482.00		4482.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2235109.00			2235109.00		2235109.00
11 - Domestic T.E.								1080.00			1080.00		1080.00
13 - O.E.								5000.00			5000.00		5000.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										838386.00	838386.00		838386.00

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16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					6810475.00						6810475.00		6810475.00
16 2215 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-377.00									-377.00		-377.00
<b>MAJOR HEAD TOTAL</b>	<b>12883855.00</b>	<b>-10120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80209929.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2241189.00</b>	<b>134650.00</b>	<b>838386.00</b>	<b>96297889.00</b>	<b>0.00</b>	<b>96297889.00</b>
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Rural Housing 102- Provision of house-site to the land 01 - Distri.of free house to land.labou. 01 - Puducherry Region(PLAN)													
01 - Salaries	1395359.00										1395359.00		1395359.00
11 - Domestic T.E.	5280.00										5280.00		5280.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								93688.00			93688.00		93688.00
16 2216 01 106 02 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					750000.00						750000.00		750000.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					225629.00						225629.00		225629.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					224974.00						224974.00		224974.00









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19 2220 60 001 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								127795.00			127795.00		127795.00
13 - O.E.								23349.00			23349.00		23349.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages										42791.00	42791.00		42791.00
13 - O.E.										9200.00	9200.00		9200.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	274172.00										274172.00		274172.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries	218172.00										218172.00		218172.00
13 - O.E.	370914.00										370914.00		370914.00
26 - Advertising & Publ.	30000.00										30000.00		30000.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								2941.00			2941.00		2941.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	63968.00										63968.00		63968.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77376.00			77376.00		77376.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries	97892.00										97892.00		97892.00



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19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region(N-PLAN)  01 - Salaries	205908.00										205908.00		205908.00
19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries  03 - O.T.A.								142626.00 1604.00			142626.00 1604.00		142626.00 1604.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)  01 - Salaries	57492.00										57492.00		57492.00
<b>MAJOR HEAD TOTAL</b>	<b>4053050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>513979.00</b>	<b>0.00</b>	<b>51991.00</b>	<b>4619020.00</b>	<b>0.00</b>	<b>4619020.00</b>
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)  01 - Salaries  02 - Wages  13 - O.E.	4995382.00 102236.00 44190.00										4995382.00 102236.00 44190.00		4995382.00 102236.00 44190.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries  02 - Wages  13 - O.E.  34 - Schol.& Stipend								960129.00 25559.00 2391.00 18480.00			960129.00 25559.00 2391.00 18480.00		960129.00 25559.00 2391.00 18480.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)  01 - Salaries										191678.00	191678.00		191678.00

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21 2225 01 001 01 04 13 - O.E.										1066.00	1066.00		1066.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	100756.00										100756.00		100756.00
02 - Wages	51118.00										51118.00		51118.00
50 - O. C.	203315.00										203315.00		203315.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								50948.00			50948.00		50948.00
02 - Wages								51118.00			51118.00		51118.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										53462.00	53462.00		53462.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hostels 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5069901.00										5069901.00		5069901.00
02 - Wages	434503.00										434503.00		434503.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1426043.00			1426043.00		1426043.00
02 - Wages								227936.00			227936.00		227936.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										510608.00	510608.00		510608.00
02 - Wages										89666.00	89666.00		89666.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hostels 01 - Puducherry Region(N-PLAN)													
50 - O. C.	30900.00										30900.00		30900.00







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32 2225 80 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					10200.00						10200.00		10200.00
<b>MAJOR HEAD TOTAL</b>	<b>15646942.00</b>	<b>-391806.00</b>	<b>0.00</b>	<b>0.00</b>	<b>334181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4409415.00</b>	<b>0.00</b>	<b>5288085.00</b>	<b>25286817.00</b>	<b>0.00</b>	<b>25286817.00</b>
04 2230 01 101 01 01 04 - Administration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	323398.00	-2100.00									321298.00		321298.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	1023916.00										1023916.00		1023916.00
11 - Domestic T.E.	4828.00										4828.00		4828.00
13 - O.E.	33836.00	-277.00									33559.00		33559.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3060474.00										3060474.00		3060474.00
02 - Wages	54022.00										54022.00		54022.00
11 - Domestic T.E.	50390.00										50390.00		50390.00
13 - O.E.	6905.00										6905.00		6905.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	559432.00										559432.00		559432.00
13 - O.E.	37623.00										37623.00		37623.00
14 - Rent,Rates & Taxes	107545.00										107545.00		107545.00

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20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								406602.00			406602.00		406602.00
13 - O.E.								9185.00			9185.00		9185.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries	84718.00										84718.00		84718.00
13 - O.E.	2681.00										2681.00		2681.00
30 - OTHER CONTRACTUAL SERVICES	38490.00										38490.00		38490.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2456296.00										2456296.00		2456296.00
02 - Wages	25559.00										25559.00		25559.00
11 - Domestic T.E.	23435.00										23435.00		23435.00
13 - O.E.		-270.00									-270.00		-270.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region(PLAN)													
13 - O.E.	206624.00	-20450.00									186174.00		186174.00
34 - Schol.& Stipend	18480.00										18480.00		18480.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								190054.00			190054.00		190054.00
13 - O.E.								782.00			782.00		782.00
34 - Schol.& Stipend								4620.00			4620.00		4620.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Strengh of enfor.machi.&imple of var 01 - Puducherry Region(PLAN)													
02 - Wages	51118.00										51118.00		51118.00

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20 2230 01 103 01 01 13 - O.E.		-1300.00									-1300.00		-1300.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								88170.00			88170.00		88170.00
02 - Wages								25559.00			25559.00		25559.00
13 - O.E.								7750.00			7750.00		7750.00
34 - Schol.& Stipend								20710.00			20710.00		20710.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	818800.00										818800.00		818800.00
13 - O.E.	9486.00										9486.00		9486.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									384289.00		384289.00		384289.00
13 - O.E.									8213.00		8213.00		8213.00
20 2230 01 103 04 01 04 - Office of the labour officer (Enfor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1013351.00										1013351.00		1013351.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2389400.00										2389400.00		2389400.00
13 - O.E.	20285.00										20285.00		20285.00
14 - Rent,Rates & Taxes	131852.00										131852.00		131852.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								686172.00			686172.00		686172.00
02 - Wages								25559.00			25559.00		25559.00
13 - O.E.								110.00			110.00		110.00



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20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									208576.00		208576.00		208576.00
02 - Wages									25559.00		25559.00		25559.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										270328.00	270328.00		270328.00
13 - O.E.										9070.00	9070.00		9070.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									179124.00		179124.00		179124.00
13 - O.E.									5876.00		5876.00		5876.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										162990.00	162990.00		162990.00
13 - O.E.										3830.00	3830.00		3830.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries	46565.00										46565.00		46565.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2065990.00										2065990.00		2065990.00
02 - Wages	25559.00										25559.00		25559.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region(PLAN)													
01 - Salaries	296960.00										296960.00		296960.00
13 - O.E.	30000.00										30000.00		30000.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00		12830.00





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20 2230 03 101 06 01 01 - Puducherry Region(PLAN)													
01 - Salaries	1365036.00										1365036.00		1365036.00
13 - O.E.	54930.00										54930.00		54930.00
34 - Schol.& Stipend	6747.00										6747.00		6747.00
50 - O. C.	8750.00										8750.00		8750.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region(PLAN)													
01 - Salaries								994315.00			994315.00		994315.00
13 - O.E.								2466.00			2466.00		2466.00
21 - Supplies & Materials								18842.00			18842.00		18842.00
34 - Schol.& Stipend								51326.00			51326.00		51326.00
52 - M & E								5800.00			5800.00		5800.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region(PLAN)													
01 - Salaries									722514.00		722514.00		722514.00
02 - Wages									30559.00		30559.00		30559.00
13 - O.E.									18450.00		18450.00		18450.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										665711.00	665711.00		665711.00
02 - Wages										30559.00	30559.00		30559.00
13 - O.E.										4195.00	4195.00		4195.00
50 - O. C.										27897.00	27897.00		27897.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	1332790.00		36000.00								1368790.00		1368790.00
02 - Wages	12989.00		12570.00								25559.00		25559.00

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20 2230 03 101 10 01 13 - O.E.	18474.00										18474.00		18474.00
34 - Schol.& Stipend			149.00								149.00		149.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region(PLAN)													
01 - Salaries	122050.00										122050.00		122050.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials			10073.00								10073.00		10073.00
30 - OTHER CONTRACTUAL SERVICES	17708.00										17708.00		17708.00
34 - Schol.& Stipend			4620.00								4620.00		4620.00
20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region(PLAN)													
13 - O.E.	15575.00										15575.00		15575.00
30 - OTHER CONTRACTUAL SERVICES	93855.00										93855.00		93855.00
50 - O. C.	12960.00										12960.00		12960.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1088220.00										1088220.00		1088220.00
02 - Wages	25559.00										25559.00		25559.00
13 - O.E.	3041.00										3041.00		3041.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	4620.00										4620.00		4620.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								259804.00			259804.00		259804.00





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21 2235 02 001 02 02 01 - Salaries								49535.00			49535.00		49535.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	137630.00										137630.00		137630.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	268879.00										268879.00		268879.00
21 2235 02 101 02 01 101- Welfare of handicapped 02 - Home for ortho.handicapped children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	399394.00										399394.00		399394.00
02 - Wages	110714.00										110714.00		110714.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								203249.00			203249.00		203249.00
02 - Wages								127795.00			127795.00		127795.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region(PLAN)													
01 - Salaries	266098.00										266098.00		266098.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha 01 - Puducherry Region(PLAN)													
01 - Salaries	139993.00										139993.00		139993.00
13 - O.E.	1090.00										1090.00		1090.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								273524.00			273524.00		273524.00
13 - O.E.								286.00			286.00		286.00
50 - O. C.								26600.00			26600.00		26600.00



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21 2235 02 101 05 01 05 - A.R.Pillai GSS for visually handica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1812712.00										1812712.00		1812712.00
13 - O.E.	965.00										965.00		965.00
50 - O. C.	206724.00										206724.00		206724.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.	1991100.00										1991100.00		1991100.00
21 2235 02 101 09 01 09 - Margin money assi.to phy.handi.pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54952.00										54952.00		54952.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	218155.00										218155.00		218155.00
02 - Wages	25559.00										25559.00		25559.00
13 - O.E.	7967.00										7967.00		7967.00
50 - O. C.	145389.00										145389.00		145389.00
21 2235 02 101 12 01 12 - Payment of fin.assi. to disabled pe 01 - Puducherry Region(PLAN)													
50 - O. C.	25721100.00	-111700.00									25609400.00		25609400.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4936600.00			4936600.00		4936600.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									868700.00		868700.00		868700.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										1896800.00	1896800.00		1896800.00

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21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	536761.00										536761.00		536761.00
02 - Wages	81033.00										81033.00		81033.00
13 - O.E.	1071.00										1071.00		1071.00
50 - O. C.	32278.00										32278.00		32278.00
21 2235 02 101 25 02 25 - NP for rehabi. of persons with disa 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES								40000.00			40000.00		40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Develop. Service Sc 01 - Puducherry Region(CSS)													
01 - Salaries	5063064.00										5063064.00		5063064.00
02 - Wages	1545323.00		10500.00								1555823.00		1555823.00
11 - Domestic T.E.	8420.00										8420.00		8420.00
14 - Rent,Rates & Taxes	466500.00		499250.00								965750.00		965750.00
50 - O. C.	1752030.00										1752030.00		1752030.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								998939.00			998939.00		998939.00
02 - Wages								258000.00			258000.00		258000.00
11 - Domestic T.E.								2160.00			2160.00		2160.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages									12570.00		12570.00		12570.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										80766.00	80766.00		80766.00
02 - Wages										6484.00	6484.00		6484.00







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21 2235 02 104 04 01 50 - O. C.	14999071.00										14999071.00		14999071.00
21 2235 02 104 06 01 06 - Distri. of slothing to poor EBC Peo 01 - Puducherry Region(PLAN)													
50 - O. C.	4998843.00										4998843.00		4998843.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region(PLAN)													
01 - Salaries								287909.00			287909.00		287909.00
14 - Rent,Rates & Taxes								282612.00			282612.00		282612.00
50 - O. C.								21950.00			21950.00		21950.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
50 - O. C.									5500.00		5500.00		5500.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home and SS for Juvenile D 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1548417.00										1548417.00		1548417.00
02 - Wages	106501.00										106501.00		106501.00
13 - O.E.	20880.00										20880.00		20880.00
50 - O. C.	180655.00										180655.00		180655.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	281799.00										281799.00		281799.00
02 - Wages	25559.00										25559.00		25559.00
13 - O.E.	13093.00										13093.00		13093.00
50 - O. C.	100034.00										100034.00		100034.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries	38432.00										38432.00		38432.00



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21 2235 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -										-87500.00	-87500.00		-87500.00
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -		-1889.00									-1889.00		-1889.00
21 2235 60 107 01 01 60 - B Other Social Security & Welfare 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	506324.00										506324.00		506324.00
04 - Pensionary Charges	10293000.00							503000.00			10796000.00		10796000.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	445572.00										445572.00		445572.00
02 - Wages	51118.00										51118.00		51118.00
13 - O.E.	22710.00										22710.00		22710.00
32 2235 02 101 01 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region(PLAN)													
53 - Major Works					2014.00						2014.00		2014.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works					14714.00						14714.00		14714.00
<b>MAJOR HEAD TOTAL</b>	328881156.00	-711733.00	509750.00	0.00	16728.00	0.00	0.00	54278751.00	7581723.00	10788853.00	401345228.00	0.00	401345228.00









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10 2250 00 102 01 02 01 - Salaries								238156.00			238156.00		238156.00
10 2250 00 103 02 01 103- Upkeep of Shrines 02 - Contri.to renovations&spl repairs t 01 - Puducherry Region(PLAN)													
01 - Salaries	56506.00										56506.00		56506.00
10 2250 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-12000.00									-12000.00		-12000.00
10 2250 00 912 01 00 912- 01 - 00 -													
00 -													0.00
<b>MAJOR HEAD TOTAL</b>	<b>899906.00</b>	<b>-12000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1126062.00</b>	<b>0.00</b>	<b>1126062.00</b>
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4001881.00										4001881.00		4001881.00
02 - Wages	76677.00										76677.00		76677.00
11 - Domestic T.E.	8985.00										8985.00		8985.00
13 - O.E.	139606.00										139606.00		139606.00
28 - PP&SS,Fees to Artists	7450.00										7450.00		7450.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3355670.00			3355670.00		3355670.00
02 - Wages								51118.00			51118.00		51118.00
13 - O.E.								16641.00			16641.00		16641.00







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24 2401 00 119 01 01 01 - Salaries	3803464.00										3803464.00		3803464.00
50 - O. C.													0.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1649335.00			1649335.00		1649335.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										472725.00	472725.00		472725.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3254511.00										3254511.00		3254511.00
02 - Wages	25559.00										25559.00		25559.00
11 - Domestic T.E.	625.00										625.00		625.00
13 - O.E.	2107.00										2107.00		2107.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	239985.00										239985.00		239985.00
24 2401 00 800 03 01 800- Other Expenditure 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.	251734.00										251734.00		251734.00
<b>MAJOR HEAD TOTAL</b>	<b>35098606.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9818248.00</b>	<b>936356.00</b>	<b>1540547.00</b>	<b>47393757.00</b>	<b>0.00</b>	<b>47393757.00</b>
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2261834.00										2261834.00		2261834.00
02 - Wages	73744.00										73744.00		73744.00



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24 2402 00 001 01 01 13 - O.E.	47345.00										47345.00		47345.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								537097.00			537097.00		537097.00
24 2402 00 102 01 02 102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								754806.00			754806.00		754806.00
<b>MAJOR HEAD TOTAL</b>	<b>2382923.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1291903.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3674826.00</b>	<b>0.00</b>	<b>3674826.00</b>
25 2403 00 001 01 01 25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	863825.00										863825.00		863825.00
13 - O.E.	723.00										723.00		723.00
14 - Rent,Rates & Taxes	40716.00										40716.00		40716.00
25 2403 00 001 02 02 02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								53572.00			53572.00		53572.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	787934.00										787934.00		787934.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79124.00			79124.00		79124.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										38672.00	38672.00		38672.00









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25 2403 00 103 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	826801.00										826801.00		826801.00
11 - Domestic T.E.	55.00										55.00		55.00
25 2403 00 103 03 01 03 - Livestock and poultry research and 01 - Puducherry Region(PLAN)													
01 - Salaries	289552.00										289552.00		289552.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	85092.00										85092.00		85092.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54298.00										54298.00		54298.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region(N-PLAN)													
01 - Salaries	30194.00										30194.00		30194.00
25 2403 00 113 01 01 113- Admin Investigation and Statistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	577119.00										577119.00		577119.00
25 2403 00 789 06 01 789- Spl Component Plan for S.C. 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	3247801.00										3247801.00		3247801.00
25 2403 00 800 09 01 800- Other Expenditure 09 - National livestock health and disea 01 - Puducherry Region(CSS)													
01 - Salaries	469526.00										469526.00		469526.00

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25 2403 00 800 09 01 50 - O. C.	17300.00										17300.00		17300.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-5600.00									-5600.00		-5600.00
32 2403 00 101 01 04 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 04 - Yanam Region (PLAN)													
53 - Major Works					110000.00						110000.00		110000.00
32 2403 00 103 01 03 103- Poultry Development 01 - Strengthening of poultry farms 03 - Mahe Region (PLAN)													
53 - Major Works					3100.00						3100.00		3100.00
<b>MAJOR HEAD TOTAL</b>	<b>42618824.00</b>	<b>-5600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4629356.00</b>	<b>597086.00</b>	<b>839517.00</b>	<b>48792283.00</b>	<b>0.00</b>	<b>48792283.00</b>
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1426274.00										1426274.00		1426274.00
13 - O.E.	57043.00										57043.00		57043.00
<b>MAJOR HEAD TOTAL</b>	<b>1483317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1483317.00</b>	<b>0.00</b>	<b>1483317.00</b>
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2914385.00										2914385.00		2914385.00

















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24 2435 01 101 01 01 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	774940.00										774940.00		774940.00
13 - O.E.	18488.00										18488.00		18488.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								108822.00			108822.00		108822.00
<b>MAJOR HEAD TOTAL</b>	<b>793428.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>902250.00</b>	<b>0.00</b>	<b>902250.00</b>
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges in connect.with the village 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4363868.00										4363868.00		4363868.00
11 - Domestic T.E.	6618.00										6618.00		6618.00
13 - O.E.	67373.00										67373.00		67373.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								627888.00			627888.00		627888.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	498040.00										498040.00		498040.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	120734.00										120734.00		120734.00
13 - O.E.	6650.00										6650.00		6650.00













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29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								9274589.00			9274589.00		9274589.00
11 - Domestic T.E.								17164.00			17164.00		17164.00
13 - O.E.								26609.00			26609.00		26609.00
27 - Minor Works, Maint.								159650.00			159650.00		159650.00
34 - Schol.& Stipend								137280.00			137280.00		137280.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3389319.00		3389319.00		3389319.00
02 - Wages									25559.00		25559.00		25559.00
03 - O.T.A.									129628.00		129628.00		129628.00
11 - Domestic T.E.									6630.00		6630.00		6630.00
13 - O.E.									9797.00		9797.00		9797.00
14 - Rent,Rates & Taxes									24468.00		24468.00		24468.00
27 - Minor Works, Maint.									825710.00		825710.00		825710.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2340480.00	2340480.00		2340480.00
11 - Domestic T.E.										12083.00	12083.00		12083.00
13 - O.E.										30212.00	30212.00		30212.00
27 - Minor Works, Maint.										254008.00	254008.00		254008.00
50 - O. C.										38150.00	38150.00		38150.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	691146.00										691146.00		691146.00
11 - Domestic T.E.	13863.00										13863.00		13863.00
13 - O.E.	325322.00										325322.00		325322.00
14 - Rent,Rates & Taxes	45000.00										45000.00		45000.00

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29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1732417471.0										1732417471.00		1732417471.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								182017529.00			182017529.00		182017529.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									24677425.00		24677425.00		24677425.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region(PLAN)													
01 - Salaries	1208395.00										1208395.00		1208395.00
11 - Domestic T.E.	1890.00										1890.00		1890.00
53 - Major Works	58303.00										58303.00		58303.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region(PLAN)													
01 - Salaries	1525077.00										1525077.00		1525077.00
11 - Domestic T.E.	5313.00										5313.00		5313.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								83905.00			83905.00		83905.00
03 - O.T.A.								1000.00			1000.00		1000.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	12774.00										12774.00		12774.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region(PLAN)													
01 - Salaries	143344.00										143344.00		143344.00









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28 2851 00 800 04 01 01 - Salaries	401642.00										401642.00		401642.00
MAJOR HEAD TOTAL	39664677.00	-23256.00	0.00	0.00	0.00	0.00	0.00	492345.00	37256.00	116422.00	40287444.00	0.00	40287444.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner ( 01 - Puducherry Region(N-PLAN)  01 - Salaries	56288.00										56288.00		56288.00
MAJOR HEAD TOTAL	56288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56288.00	0.00	56288.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)  01 - Salaries	2852948.00										2852948.00		2852948.00
13 - O.E.	3360.00										3360.00		3360.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries								101662.00			101662.00		101662.00
MAJOR HEAD TOTAL	2856308.00	0.00	0.00	0.00	0.00	0.00	0.00	101662.00	0.00	0.00	2957970.00	0.00	2957970.00
16 3054 03 337 01 01 16 - Public Works 3054 Roads & Bridges 03 - J State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)  53 - Major Works(C)					2693737.00						2693737.00		2693737.00
16 3054 03 337 01 03 03 - Mahe Region(PLAN)  53 - Major Works					350000.00						350000.00		350000.00

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16 3054 04 105 01 02 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					373749.00						373749.00		373749.00
16 3054 04 105 02 02 02 - Rural Roads 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					241000.00						241000.00		241000.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region(PLAN) 53 - Major Works					1933193.00						1933193.00		1933193.00
16 3054 04 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					743060.00						743060.00		743060.00
16 3054 04 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works					254608.00						254608.00		254608.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					4071920.00						4071920.00		4071920.00
16 3054 04 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					1266750.00						1266750.00		1266750.00
16 3054 04 800 01 01 800- Other Expenditure 01 - District and Other Roads 01 - Puducherry Region(PLAN) 53 - Major Works(C)					3500.00						3500.00		3500.00
16 3054 04 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					1867000.00						1867000.00		1867000.00





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10 3425 60 800 01 01 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	458540.00										458540.00		458540.00
10 3425 60 800 02 01 02 - Stregth.of science and techology pr 01 - Puducherry Region(PLAN)													
01 - Salaries	120052.00										120052.00		120052.00
13 - O.E.	272000.00										272000.00		272000.00
10 3425 60 800 04 01 04 - Depart.of environment/state polluti 01 - Puducherry Region(PLAN)													
01 - Salaries	1482741.00										1482741.00		1482741.00
13 - O.E.	3600.00										3600.00		3600.00
14 - Rent,Rates & Taxes	57700.00										57700.00		57700.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								61440.00			61440.00		61440.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experimental non-conventional solar 01 - Puducherry Region(PLAN)													
01 - Salaries	136626.00										136626.00		136626.00
<b>MAJOR HEAD TOTAL</b>	<b>2531259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2592699.00</b>	<b>0.00</b>	<b>2592699.00</b>
09 3451 00 090 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	887673.00										887673.00		887673.00







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19 3452 01 102 02 01 01 - Salaries	414761.00										414761.00		414761.00
13 - O.E.	62226.00										62226.00		62226.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								119278.00			119278.00		119278.00
13 - O.E.								9084.00			9084.00		9084.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									71826.00		71826.00		71826.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										145134.00	145134.00		145134.00
02 - Wages										76677.00	76677.00		76677.00
11 - Domestic T.E.										1519.00	1519.00		1519.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	590442.00										590442.00		590442.00
11 - Domestic T.E.	3658.00										3658.00		3658.00
13 - O.E.	13574.00										13574.00		13574.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1334113.00										1334113.00		1334113.00
11 - Domestic T.E.	345.00										345.00		345.00
13 - O.E.	24093.00										24093.00		24093.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								162142.00			162142.00		162142.00
13 - O.E.								775.00			775.00		775.00





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23 3454 02 800 03 01 01 - Salaries	137630.00										137630.00		137630.00
23 3454 02 800 06 01 06 - Streng. of State Statistical System 01 - Puducherry Region(P.LAN)													
13 - O.E.	32967.00										32967.00		32967.00
<b>MAJOR HEAD TOTAL</b>	<b>5371277.00</b>	<b>-6800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>602129.00</b>	<b>0.00</b>	<b>107666.00</b>	<b>6074272.00</b>	<b>0.00</b>	<b>6074272.00</b>
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4082641.00										4082641.00		4082641.00
02 - Wages	51118.00										51118.00		51118.00
13 - O.E.	169777.00										169777.00		169777.00
24 - P.O.L.	22302.00										22302.00		22302.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								786934.00			786934.00		786934.00
11 - Domestic T.E.								18083.00			18083.00		18083.00
13 - O.E.								31589.00			31589.00		31589.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									228343.00		228343.00		228343.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										89190.00	89190.00		89190.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1348092.00										1348092.00		1348092.00
11 - Domestic T.E.	33048.00										33048.00		33048.00

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06 3456 00 001 02 01 13 - O.E.	15897.00										15897.00		15897.00
24 - P.O.L.	9815.00										9815.00		9815.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								649093.00			649093.00		649093.00
11 - Domestic T.E.								8200.00			8200.00		8200.00
13 - O.E.								1965.00			1965.00		1965.00
14 - Rent,Rates & Taxes								42667.00			42667.00		42667.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	980368.00										980368.00		980368.00
11 - Domestic T.E.	78549.00										78549.00		78549.00
13 - O.E.	43918.00	-716.00									43202.00		43202.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	573192.00										573192.00		573192.00
11 - Domestic T.E.	14454.00										14454.00		14454.00
14 - Rent,Rates & Taxes	25114.00										25114.00		25114.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region(PLAN)													
01 - Salaries	1090382.00										1090382.00		1090382.00
13 - O.E.	3000.00										3000.00		3000.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								202995.00			202995.00		202995.00
02 - Wages								25559.00			25559.00		25559.00
11 - Domestic T.E.								5056.00			5056.00		5056.00
13 - O.E.								10073.00			10073.00		10073.00



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32 4055 00 211 01 01 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police stations/out posts/ 01 - Puducherry Region(PLAN)  53 - Major Works(C)					5211103.00						5211103.00		5211103.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)  53 - Major Works					362000.00						362000.00		362000.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)  53 - Major Works					31572.00						31572.00		31572.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)  53 - Major Works					6800.00						6800.00		6800.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5611475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5611475.00</b>	<b>0.00</b>	<b>5611475.00</b>
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)  01 - Salaries	80517676.00										80517676.00		80517676.00
02 - Wages	36872.00										36872.00		36872.00
11 - Domestic T.E.	210198.00										210198.00		210198.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)  01 - Salaries								9785032.00			9785032.00		9785032.00
11 - Domestic T.E.								23040.00			23040.00		23040.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)  01 - Salaries									1661350.00		1661350.00		1661350.00
11 - Domestic T.E.									3686.00		3686.00		3686.00

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16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										2276213.00	2276213.00		2276213.00
11 - Domestic T.E.										120.00	120.00		120.00
16 4059 01 051 01 01 051- Construction 01 - Const.of buildings for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works					1420249.00						1420249.00		1420249.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					464000.00						464000.00		464000.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					150000.00						150000.00		150000.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					2486562.00						2486562.00		2486562.00
16 4059 01 051 11 01 11 - Impro.to Assembly and Raj nivas bui 01 - Puducherry Region(PLAN)													
53 - Major Works					1865000.00						1865000.00		1865000.00
16 4059 01 789 01 01 789- Spl comp Plan for scheduled Castes 01 - Const.of M.L.A. off.in SC constitue 01 - Puducherry Region(PLAN)													
53 - Major Works					1249939.00						1249939.00		1249939.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					4254074.00						4254074.00		4254074.00
16 4059 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					126000.00						126000.00		126000.00





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32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					38960.00						38960.00		38960.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					750000.00						750000.00		750000.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works					591123.00						591123.00		591123.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					384500.00						384500.00		384500.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					319365.00						319365.00		319365.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					48626.00						48626.00		48626.00
32 4202 01 789 01 02 789- Special Component Plan for S.C. 01 - Primary Education 02 - Karaikal Region(PLAN)													
53 - Major Works					58730.00						58730.00		58730.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					815214.00						815214.00		815214.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					600000.00						600000.00		600000.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					6156.00						6156.00		6156.00





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16 4215 01 101 01 02 01 - Compre.water supp.scheme including 02 - Karaikal Region(PLAN)													
53 - Major Works					7276.00						7276.00		7276.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN)													
53 - Major Works					1250000.00						1250000.00		1250000.00
16 4215 01 101 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					1149163.00						1149163.00		1149163.00
16 4215 01 101 04 01 04 - Providing water supply to sub-urba 01 - Puducherry Region(PLAN)													
02 - Wages	236316.00										236316.00		236316.00
53 - Major Works					488621.00						488621.00		488621.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					10000000.00						10000000.00		10000000.00
16 4215 01 789 01 02 789- Spl Comp Plan for S.C. 01 - Rural Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works					550000.00						550000.00		550000.00
16 4215 01 800 05 01 800- Other Expenditure 05 - Creat.of infr.facilities (NL) (SS) 01 - Puducherry Region(PLAN)													
53 - Major Works					30100.00						30100.00		30100.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	55092426.00										55092426.00		55092426.00





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16 4702 00 101 02 02 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 02 - Karaikal Region(PLAN)  53 - Major Works					125750.00						125750.00		125750.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125750.00</b>	<b>0.00</b>	<b>125750.00</b>
16 4711 01 103 01 02 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 02 - Karaikal Region(PLAN)  53 - Major Works					1482861.00						1482861.00		1482861.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN)  53 - Major Works					1000000.00						1000000.00		1000000.00
16 4711 01 103 01 04 04 - Yanam Region(PLAN)  53 - Major Works					241592.00						241592.00		241592.00
16 4711 01 789 01 02 789- Special Component Plan for S.C. 01 - Embankment Scheme 02 - Karaikal Region(PLAN)  53 - Major Works					238600.00						238600.00		238600.00
16 4711 03 789 01 02 03 - FF Drainage 789- Special Component Plan for S.C. 01 - Drainage Schemes 02 - Karaikal Region(PLAN)  53 - Major Works					1028500.00						1028500.00		1028500.00
16 4711 03 800 01 02 800- Other expenditure 01 - Bank Protection Scheme 02 - Karaikal Region(PLAN)  53 - Major Works					482000.00						482000.00		482000.00



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<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	4473553.00	0.00	0.00	0.00	0.00	0.00	4473553.00	0.00	4473553.00
29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl Component Plan for S.C. 02 - System improvement for deduction of 01 - Puducherry Region(PLAN)													
53 - Major Works	3825.00										3825.00		3825.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	41335052.00										41335052.00		41335052.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN)													
43 - Suspense								92500.00			92500.00		92500.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN)													
43 - Suspense									26001.00		26001.00		26001.00
29 4801 05 800 06 01 800- Other expenditure 06 - System impro.forreduction of transm 01 - Puducherry Region(PLAN)													
01 - Salaries	949061.00										949061.00		949061.00
11 - Domestic T.E.	1635.00										1635.00		1635.00
53 - Major Works	3679064.00										3679064.00		3679064.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1090491.00			1090491.00		1090491.00
03 - O.T.A.								59152.00			59152.00		59152.00
11 - Domestic T.E.								2104.00			2104.00		2104.00
29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries									587891.00		587891.00		587891.00

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29 4801 05 800 06 03 03 - O.T.A.									1862.00		1862.00		1862.00
11 - Domestic T.E.									2186.00		2186.00		2186.00
53 - Major Works									27950.00		27950.00		27950.00
29 4801 05 800 06 04 04 - Yanam Region(PLAN)													
53 - Major Works										9450.00	9450.00		9450.00
29 4801 05 800 11 01 11 - Prov.meters for all Cons.under 100% 01 - Puducherry Region(PLAN)													
01 - Salaries	188851.00										188851.00		188851.00
29 4801 05 800 46 01 46 - Ext.& 01 - Puducherry Region(PLAN)													
01 - Salaries	10091210.00		101119.00								10192329.00		10192329.00
03 - O.T.A.	22188.00										22188.00		22188.00
11 - Domestic T.E.	51576.00		386.00								51962.00		51962.00
53 - Major Works	2053200.00	-10269.00									2042931.00		2042931.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1126573.00			1126573.00		1126573.00
03 - O.T.A.								41112.00			41112.00		41112.00
11 - Domestic T.E.								1260.00			1260.00		1260.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									979076.00		979076.00		979076.00
03 - O.T.A.									34409.00		34409.00		34409.00
11 - Domestic T.E.									1228.00		1228.00		1228.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										843020.00	843020.00		843020.00
03 - O.T.A.										22204.00	22204.00		22204.00

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29 4801 05 800 46 04 11 - Domestic T.E.										1971.00	1971.00		1971.00
53 - Major Works										151203.00	151203.00		151203.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region(PLAN)													
01 - Salaries	2442650.00										2442650.00		2442650.00
11 - Domestic T.E.	9780.00										9780.00		9780.00
53 - Major Works	1142946.00										1142946.00		1142946.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								689434.00			689434.00		689434.00
11 - Domestic T.E.								1071.00			1071.00		1071.00
53 - Major Works								1205753.00			1205753.00		1205753.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region(PLAN)													
01 - Salaries	14877523.00		81731.00								14959254.00		14959254.00
03 - O.T.A.	4400.00										4400.00		4400.00
11 - Domestic T.E.	45882.00		17108.00								62990.00		62990.00
13 - O.E.	252.00										252.00		252.00
53 - Major Works	1132722.00	-19441.00									1113281.00		1113281.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2718039.00			2718039.00		2718039.00
11 - Domestic T.E.								2880.00			2880.00		2880.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										1158850.00	1158850.00		1158850.00
03 - O.T.A.										6519.00	6519.00		6519.00
11 - Domestic T.E.										1260.00	1260.00		1260.00









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00 8009 01 101 00 00 01 - Civil 101- General Provident Fund 00 - 00 - 00 -	143004144.00			176439.00				33855037.00	7611916.00	2638540.00	187286076.00		187286076.00
<b>MAJOR HEAD TOTAL</b>	<b>143004144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>176439.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33855037.00</b>	<b>7611916.00</b>	<b>2638540.00</b>	<b>187286076.00</b>	<b>0.00</b>	<b>187286076.00</b>
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	105000.00										105000.00		105000.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 -	1234095.00							259934.00	439561.00		1933590.00		1933590.00
<b>MAJOR HEAD TOTAL</b>	<b>1339095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259934.00</b>	<b>439561.00</b>	<b>0.00</b>	<b>2038590.00</b>	<b>0.00</b>	<b>2038590.00</b>
00 8443 00 103 00 00 00 - 8443 Civil Deposits 00 - 103- Security Deposits 00 - 00 - 00 -	492490.00										492490.00		492490.00
00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 - 00 -	117838267.00							188832.00			118027099.00		118027099.00
00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 - 00 -	20000.00										20000.00		20000.00













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00 8658 00 111 10 00 10 - DAT, Karaikal 00 - 00 -								-38740.00			-38740.00		-38740.00
<b>MAJOR HEAD TOTAL</b>	15887627.00	2447045782.00	12109420.00	5111242.00	0.00	0.00	-92501183.00	180967518.00	93692669.00	20859350.00	2683172425.00	0.00	2683172425.00
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -													
					940270.00						940270.00		940270.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	940270.00	0.00	0.00	0.00	0.00	0.00	940270.00	0.00	940270.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -													
	10000.00										10000.00		10000.00
00 8672 00 101 01 00 01 - P.O.L 00 - 00 -													
								55200.00			55200.00		55200.00
<b>MAJOR HEAD TOTAL</b>	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	55200.00	0.00	0.00	65200.00	0.00	65200.00
00 8675 00 108 02 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 02 - RBI(CAO) NAGPUR 00 - 00 -													
											87501327.00		87501327.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	87501327.00	0.00	0.00	0.00	87501327.00	0.00	87501327.00

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00 8782 00 101 05 00													
00 -													
8782 Cash Remittances and Adjustments Be													
00 -													
101- Cash Remittance Between Treasu													
05 - STO, Mahe													
00 -													
00 -									188901.00		188901.00		188901.00
00 8782 00 102 01 00													
102- Public Works Remittances													
01 - Rem.into Try. (A) PWD													
00 -													
00 -					9843836.00						9843836.00		9843836.00
00 8782 00 102 03 00													
03 - PW Cheques													
00 -													
00 -		267106581.00						73280124.00		19273561.00	359660266.00		359660266.00
00 8782 00 102 04 00													
04 - Port Cheques													
00 -													
00 -		3038623.00									3038623.00		3038623.00
<b>MAJOR HEAD TOTAL</b>	0.00	270145204.00	0.00	0.00	9843836.00	0.00	0.00	73280124.00	188901.00	19273561.00	372731626.00	0.00	372731626.00
<b>TOTAL</b>	5268936925.00	2933699801.00	21771062.00	6991029.00	210400773.00	3035834.00	361130791.00	914276066.00	250755851.00	162635600.00	10133633732.00	0.00	10133633732.00