

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/04/2017 APRIL 2017
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
03 2013 00 101 01 01 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	80000.00										80000.00		80000.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries	346732.00										346732.00		346732.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	1027061.00										1027061.00		1027061.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN)													
13 - O.E.	277526.00										277526.00		277526.00
MAJOR HEAD TOTAL	1731319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1731319.00	0.00	1731319.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6022079.00										6022079.00		6022079.00
11 - Domestic T.E.	19429.00										19429.00		19429.00
13 - O.E.	303924.00	-1160.00									302764.00		302764.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7377876.00										7377876.00		7377876.00
11 - Domestic T.E.	36121.00										36121.00		36121.00

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04 2014 00 105 02 01 13 - O.E.	37945.00										37945.00		37945.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2438929.00			2438929.00		2438929.00
13 - O.E.								2527.00			2527.00		2527.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									854294.00		854294.00		854294.00
11 - Domestic T.E.									2246.00		2246.00		2246.00
13 - O.E.									10815.00		10815.00		10815.00
30 - OTHER CONTRACTUAL SERVICES									73450.00		73450.00		73450.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										684879.00	684879.00		684879.00
13 - O.E.										31864.00	31864.00		31864.00
30 - OTHER CONTRACTUAL SERVICES										35800.00	35800.00		35800.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	2452552.00										2452552.00		2452552.00
13 - O.E.		-2177.00									-2177.00		-2177.00
30 - OTHER CONTRACTUAL SERVICES	262026.00										262026.00		262026.00
04 2014 00 105 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1726978.00			1726978.00		1726978.00
11 - Domestic T.E.								14634.00			14634.00		14634.00
04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									489188.00		489188.00		489188.00
13 - O.E.									702.00		702.00		702.00

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04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										49452.00	49452.00		49452.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels													
01 - Direct of Prosecution & Litigation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	646000.00										646000.00		646000.00
13 - O.E.	106352.00										106352.00		106352.00
28 - PP&SS,Fees to Artists	662500.00										662500.00		662500.00
04 2014 00 117 01 01 117- Family Courts													
01 - Family Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	784128.00										784128.00		784128.00
13 - O.E.	1318.00										1318.00		1318.00
28 - PP&SS,Fees to Artists	12800.00										12800.00		12800.00
04 2014 00 800 02 01 800- Other expenditure													
02 - Pondicherry Legal Service Authority													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1817398.00										1817398.00		1817398.00
13 - O.E.	108054.00										108054.00		108054.00
MAJOR HEAD TOTAL	20650502.00	-3337.00	0.00	0.00	0.00	0.00	0.00	4183068.00	1430695.00	801995.00	27062923.00	0.00	27062923.00
05 2015 00 102 01 01 05 - Election													
2015 Elections													
00 - A													
102- Electoral Officers													
01 - Electoral Officers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2698938.00							230550.00	86078.00	134846.00	3150412.00		3150412.00
02 - Wages	81263.00										81263.00		81263.00
11 - Domestic T.E.	21339.00										21339.00		21339.00
13 - O.E.	586290.00										586290.00		586290.00

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05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1047427.00										1047427.00		1047427.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN)													
50 - O. C.	824320.00	-11500.00									812820.00		812820.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.	174584.00										174584.00		174584.00
MAJOR HEAD TOTAL	5434161.00	-11500.00	0.00	0.00	0.00	0.00	0.00	230550.00	86078.00	134846.00	5874135.00	0.00	5874135.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2504458.00			2504458.00		2504458.00
02 - Wages								74664.00			74664.00		74664.00
11 - Domestic T.E.								9435.00			9435.00		9435.00
13 - O.E.								16500.00			16500.00		16500.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									504481.00		504481.00		504481.00
13 - O.E.									1699.00		1699.00		1699.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										270748.00	270748.00		270748.00
11 - Domestic T.E.										240.00	240.00		240.00

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06 2029 00 101 01 04 13 - O.E.										19988.00	19988.00		19988.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region (PLAN)													
01 - Salaries								1012580.00			1012580.00		1012580.00
11 - Domestic T.E.								12230.00			12230.00		12230.00
13 - O.E.								10567.00			10567.00		10567.00
06 2029 00 101 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									101412.00		101412.00		101412.00
06 2029 00 101 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										60628.00	60628.00		60628.00
11 - Domestic T.E.										150.00	150.00		150.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (01 - Puducherry Region (N-PLAN)													
01 - Salaries	9438512.00										9438512.00		9438512.00
02 - Wages	68832.00										68832.00		68832.00
11 - Domestic T.E.	39720.00										39720.00		39720.00
13 - O.E.	5375.00										5375.00		5375.00
06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll. (01 - Puducherry Region (PLAN)													
01 - Salaries	1025736.00										1025736.00		1025736.00
11 - Domestic T.E.	600.00										600.00		600.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region (N-PLAN)													
01 - Salaries	7226043.00										7226043.00		7226043.00
02 - Wages	109548.00										109548.00		109548.00
11 - Domestic T.E.	18300.00										18300.00		18300.00

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06 2029 00 101 05 01 13 - O.E.	25251.00										25251.00		25251.00
30 - OTHER CONTRACTUAL SERVICES	22908.00										22908.00		22908.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col.(01 - Puducherry Region (PLAN)													
01 - Salaries	133320.00										133320.00		133320.00
11 - Domestic T.E.	600.00										600.00		600.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6081636.00										6081636.00		6081636.00
02 - Wages	36960.00										36960.00		36960.00
13 - O.E.	11719.00										11719.00		11719.00
06 2029 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1991466.00			1991466.00		1991466.00
11 - Domestic T.E.								5480.00			5480.00		5480.00
13 - O.E.								4387.00			4387.00		4387.00
34 - Schol. & Stipend								96949.00			96949.00		96949.00
06 2029 00 102 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										160766.00	160766.00		160766.00
11 - Domestic T.E.										150.00	150.00		150.00
06 2029 00 102 04 01 04 - Land resou.mang.incl.re-sur.opr & s 01 - Puducherry Region (PLAN)													
01 - Salaries	1121024.00										1121024.00		1121024.00
06 2029 00 102 04 02 02 - Karaikal Region (PLAN)													
01 - Salaries								176680.00			176680.00		176680.00
13 - O.E.								1750.00			1750.00		1750.00

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06 2029 00 102 04 03 03 - Mahe Region (PLAN)													
01 - Salaries									184656.00		184656.00		184656.00
06 2029 00 103 01 02 103- Land Records													
01 - Office of the Deputy Collector (Rev)													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								1540078.00			1540078.00		1540078.00
11 - Domestic T.E.								3630.00			3630.00		3630.00
13 - O.E.								22702.00			22702.00		22702.00
34 - Schol. & Stipend								21798.00			21798.00		21798.00
06 2029 00 103 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									328862.00		328862.00		328862.00
13 - O.E.									14117.00		14117.00		14117.00
24 - P.O.L.									1627.00		1627.00		1627.00
06 2029 00 103 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										438632.00	438632.00		438632.00
11 - Domestic T.E.										2865.00	2865.00		2865.00
MAJOR HEAD TOTAL	25366084.00	0.00	0.00	0.00	0.00	0.00	0.00	7505354.00	1136854.00	954167.00	34962459.00	0.00	34962459.00
06 2030 03 001 01 01 06 - Revenue and Food													
2030 Stamps and Registration													
03 - B Registration													
001- Direction and Administration													
01 - Office of the District Registrar													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	3600175.00										3600175.00		3600175.00
13 - O.E.	82798.00										82798.00		82798.00
06 2030 03 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								966641.00			966641.00		966641.00

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06 2030 03 001 01 02 13 - O.E.								23151.00			23151.00		23151.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									318220.00		318220.00		318220.00
13 - O.E.									16040.00		16040.00		16040.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										356554.00	356554.00		356554.00
13 - O.E.										1772.00	1772.00		1772.00
06 2030 03 001 02 01 02 - Moernisation of off.of the Dist.Reg 01 - Puducherry Region(PLAN)													
01 - Salaries	211048.00										211048.00		211048.00
13 - O.E.	23309.00										23309.00		23309.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		1672.00		40.00				1252.00	480.00		3444.00		3444.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	99172.00										99172.00		99172.00
02 - Wages	39168.00										39168.00		39168.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		12800.00	185.00	60.00				3275.00	240.00		16560.00		16560.00
MAJOR HEAD TOTAL	4055670.00	14472.00	185.00	100.00	0.00	0.00	0.00	994319.00	334980.00	358326.00	5758052.00	0.00	5758052.00

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08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region (PLAN) 01 - Salaries								139602.00			139602.00		139602.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region (N-PLAN) 01 - Salaries	1225575.00	-16539.00									1209036.00		1209036.00
08 2041 00 101 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries								488330.00			488330.00		488330.00
08 2041 00 101 01 03 03 - Mahe Region (N-PLAN) 01 - Salaries									301988.00		301988.00		301988.00
13 - O.E.									1219.00		1219.00		1219.00
08 2041 00 101 01 04 04 - Yanam Region (N-PLAN) 01 - Salaries										237586.00	237586.00		237586.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region (N-PLAN) 01 - Salaries	497210.00										497210.00		497210.00
MAJOR HEAD TOTAL	6224662.00	-16539.00	0.00	0.00	0.00	0.00	0.00	627932.00	303207.00	237586.00	7376848.00	0.00	7376848.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region (N-PLAN) 01 - Salaries								388394.00			388394.00		388394.00
11 - Domestic T.E.								890.00			890.00		890.00
13 - O.E.								3610.00			3610.00		3610.00

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03 2052 00 090 01 01 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN) 01 - Salaries	1905040.00										1905040.00		1905040.00
03 2052 00 090 02 01 02 - Off.of the CM & Other ministers 01 - Puducherry Region(N-PLAN) 01 - Salaries	1293585.00										1293585.00		1293585.00
02 - Wages	1963453.00										1963453.00		1963453.00
03 2052 00 090 03 01 03 - Streng.of off.of the Council of Mi 01 - Puducherry Region(PLAN) 01 - Salaries	794564.00										794564.00		794564.00
11 - Domestic T.E.	25856.00										25856.00		25856.00
13 - O.E.	4500.00										4500.00		4500.00
30 - OTHER CONTRACTUAL SERVICES	15000.00										15000.00		15000.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PLAN) 13 - O.E.	46528.00										46528.00		46528.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN) 01 - Salaries	29648418.00	-6166.00									29642252.00		29642252.00
11 - Domestic T.E.	625270.00	-1315.00									623955.00		623955.00
13 - O.E.	1359182.00	-1102.00									1358080.00		1358080.00
28 - PP&SS,Fees to Artists	213936.00										213936.00		213936.00
30 - OTHER CONTRACTUAL SERVICES	445076.00										445076.00		445076.00

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10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3225078.00										3225078.00		3225078.00
02 - Wages	35820.00										35820.00		35820.00
11 - Domestic T.E.	1800.00										1800.00		1800.00
13 - O.E.	294062.00										294062.00		294062.00
10 2053 00 101 02 01 02 - Moder.of the office of District Mag 01 - Puducherry Region(PLAN)													
01 - Salaries	739504.00										739504.00		739504.00
13 - O.E.	26581.00										26581.00		26581.00
30 - OTHER CONTRACTUAL SERVICES	77799.00										77799.00		77799.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								348330.00			348330.00		348330.00
10 2053 00 101 03 02 03 - Streng.of Office of the Dist.Electi 02 - Karaikal Region(PLAN)													
01 - Salaries								97953.00			97953.00		97953.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								113660.00			113660.00		113660.00
MAJOR HEAD TOTAL	4400644.00	0.00	0.00	0.00	0.00	0.00	0.00	2361938.00	909804.00	1013807.00	8686193.00	0.00	8686193.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20513684.00										20513684.00		20513684.00
02 - Wages	117504.00										117504.00		117504.00

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11 2054 00 095 01 01 11 - Domestic T.E.	1908.00										1908.00		1908.00
13 - O.E.	245219.00										245219.00		245219.00
30 - OTHER CONTRACTUAL SERVICES	79648.00										79648.00		79648.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2871119.00			2871119.00		2871119.00
13 - O.E.								19127.00			19127.00		19127.00
34 - Schol.& Stipend								43596.00			43596.00		43596.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									797501.00		797501.00		797501.00
02 - Wages									37332.00		37332.00		37332.00
11 - Domestic T.E.									1292.00		1292.00		1292.00
13 - O.E.									1088.00		1088.00		1088.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										849184.00	849184.00		849184.00
13 - O.E.										14487.00	14487.00		14487.00
50 - O. C.										490.00	490.00		490.00
11 2054 00 095 02 01 02 - Rationalisation of directorate of a 01 - Puducherry Region(PLAN)													
01 - Salaries	1235292.00										1235292.00		1235292.00
13 - O.E.	53699.00										53699.00		53699.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								176740.00			176740.00		176740.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									43474.00		43474.00		43474.00

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12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12341714.00			12341714.00		12341714.00
11 - Domestic T.E.								307389.00			307389.00		307389.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4547673.00		4547673.00		4547673.00
11 - Domestic T.E.									100128.00		100128.00		100128.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2740233.00	2740233.00		2740233.00
11 - Domestic T.E.										67499.00	67499.00		67499.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	28586473.00	-65594.00									28520879.00		28520879.00
11 - Domestic T.E.	508172.00										508172.00		508172.00
22 - Arms & Ammunition	30000.00										30000.00		30000.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2460221.00			2460221.00		2460221.00
11 - Domestic T.E.								45098.00			45098.00		45098.00
13 - O.E.								17885.00			17885.00		17885.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									967100.00		967100.00		967100.00
11 - Domestic T.E.									16496.00		16496.00		16496.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										2229330.00	2229330.00		2229330.00
11 - Domestic T.E.										57097.00	57097.00		57097.00

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14 2058 00 103 01 01 01 - Salaries	23183237.00										23183237.00		23183237.00
11 - Domestic T.E.	21084.00										21084.00		21084.00
13 - O.E.	123179.00										123179.00		123179.00
34 - Schol. & Stipend	28026.00										28026.00		28026.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	230876.00										230876.00		230876.00
11 - Domestic T.E.	5628.00										5628.00		5628.00
13 - O.E.	7564.00										7564.00		7564.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3190429.00			3190429.00		3190429.00
13 - O.E.								15826.00			15826.00		15826.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									84876.00		84876.00		84876.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	3324632.00										3324632.00		3324632.00
13 - O.E.	23379.00										23379.00		23379.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam) (P													
01 - Salaries	2528114.00										2528114.00		2528114.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1178131.00			1178131.00		1178131.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									745841.00		745841.00		745841.00

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14 2058 00 103 04 03 13 - O.E.									2166.00		2166.00		2166.00
MAJOR HEAD TOTAL	31823097.00	0.00	0.00	0.00	0.00	0.00	0.00	4384386.00	832883.00	0.00	37040366.00	0.00	37040366.00
16 2059 80 001 01 01 16 - Public Works 2059 Public Works 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3489929.00	-1195.00									3488734.00		3488734.00
11 - Domestic T.E.	360.00										360.00		360.00
13 - O.E.	40172.00										40172.00		40172.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25188591.00										25188591.00		25188591.00
02 - Wages	76836.00										76836.00		76836.00
11 - Domestic T.E.	23760.00										23760.00		23760.00
13 - O.E.	189023.00										189023.00		189023.00
34 - Schol. & Stipend	292984.00										292984.00		292984.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6536467.00			6536467.00		6536467.00
02 - Wages								36960.00			36960.00		36960.00
11 - Domestic T.E.								3960.00			3960.00		3960.00
13 - O.E.								21233.00			21233.00		21233.00
34 - Schol. & Stipend								272271.00			272271.00		272271.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1823888.00		1823888.00		1823888.00
02 - Wages									116664.00		116664.00		116664.00

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12 2070 00 107 01 01 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	691340.00										691340.00		691340.00
11 - Domestic T.E.	7726.00										7726.00		7726.00
50 - O. C.	13008602.00										13008602.00		13008602.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								2453474.00			2453474.00		2453474.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									1405152.00		1405152.00		1405152.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										1138936.00	1138936.00		1138936.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	313555.00										313555.00		313555.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	452113.00										452113.00		452113.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6163631.00										6163631.00		6163631.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1378528.00			1378528.00		1378528.00
13 - O.E.								9422.00			9422.00		9422.00
51 - M. V.								11603.00			11603.00		11603.00

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12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1105592.00		1105592.00		1105592.00
13 - O.E.									17500.00		17500.00		17500.00
51 - M. V.									925.00		925.00		925.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	6744494.00										6744494.00		6744494.00
13 - O.E.	56048.00										56048.00		56048.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								915283.00			915283.00		915283.00
51 - M. V.								5882.00			5882.00		5882.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										889350.00	889350.00		889350.00
02 - Wages										18600.00	18600.00		18600.00
13 - O.E.										5362.00	5362.00		5362.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries	634384.00										634384.00		634384.00
02 - Wages	188724.00										188724.00		188724.00
13 - O.E.	108692.00										108692.00		108692.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries	1502535.00										1502535.00		1502535.00
11 - Domestic T.E.	8475.00										8475.00		8475.00

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15 2071 01 111 01 07 04 - Pensionary Charges	2057581.00										2057581.00		2057581.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of leave by the reti.Govt se 07 - All Regions (N-PLAN) 04 - Pensionary Charges	17356098.00							408672.00			17764770.00		17764770.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Government contri.to New pension sc 07 - All Regions (N-PLAN) 04 - Pensionary Charges		-124337.00					82273133.00	-2601.00			82146195.00		82146195.00
MAJOR HEAD TOTAL	842264232.00	138751201.00	0.00	0.00	0.00	0.00	294804651.00	21600338.00	1388902.00	0.00	1298809324.00	0.00	1298809324.00
19 2075 00 800 01 04 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C A 800- Other expenditure 01 - Expenditure on spl ceremonial occas 04 - Yanam Region (N-PLAN) 50 - O. C.										26370.00	26370.00		26370.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26370.00	26370.00	0.00	26370.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region (N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.	223120604.00		-413.00								223120191.00		223120191.00
17 2202 01 101 01 02 02 - Karaikal Region (N-PLAN) 01 - Salaries 13 - O.E.	9356.00										9356.00		9356.00
	129213.00										129213.00		129213.00
								61410553.00			61410553.00		61410553.00
								3313.00			3313.00		3313.00

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17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	167005.00										167005.00		167005.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	359572.00										359572.00		359572.00
13 - O.E.	1900.00										1900.00		1900.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	137102.00										137102.00		137102.00
13 - O.E.	12051.00										12051.00		12051.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4683444.00										4683444.00		4683444.00
13 - O.E.	35767.00										35767.00		35767.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2090296.00			2090296.00		2090296.00
13 - O.E.								1343.00			1343.00		1343.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1989539.00		1989539.00		1989539.00
13 - O.E.									6166.00		6166.00		6166.00
17 2202 02 101 02 04 02 - Off.of the delegate of director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										780438.00	780438.00		780438.00
02 - Wages										55488.00	55488.00		55488.00

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17 2202 02 101 02 04 11 - Domestic T.E.										6349.00	6349.00		6349.00
17 2202 02 101 03 01 03 - Off.of the deputy inspector of scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3666230.00										3666230.00		3666230.00
13 - O.E.	40046.00										40046.00		40046.00
14 - Rent,Rates & Taxes	18638.00										18638.00		18638.00
17 2202 02 101 03 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1418016.00			1418016.00		1418016.00
13 - O.E.								769.00			769.00		769.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	996450.00										996450.00		996450.00
13 - O.E.	28565.00										28565.00		28565.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								141278.00			141278.00		141278.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									43654.00		43654.00		43654.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37237020.00	-4852.00									37232168.00		37232168.00
11 - Domestic T.E.	2707.00										2707.00		2707.00
13 - O.E.	713342.00		1000.00								714342.00		714342.00
17 2202 02 109 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								8518410.00			8518410.00		8518410.00

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17 2202 02 109 04 01 01 - Salaries	88647281.00	-6633.00		-7895.00							88632753.00		88632753.00
11 - Domestic T.E.	7440.00										7440.00		7440.00
13 - O.E.	444539.00										444539.00		444539.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26156414.00			26156414.00		26156414.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									10048098.00		10048098.00		10048098.00
13 - O.E.									12583.00		12583.00		12583.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										6133688.00	6133688.00		6133688.00
17 2202 02 109 05 02 05 - Multipurpose High Schools 02 - Karaikal Region(N-PLAN)													
01 - Salaries								100808.00			100808.00		100808.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	314113.00										314113.00		314113.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34678.00										34678.00		34678.00
02 - Wages	34678.00										34678.00		34678.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	28077523.00										28077523.00		28077523.00
02 - Wages	1880017.00										1880017.00		1880017.00
11 - Domestic T.E.	10323.00										10323.00		10323.00

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17 2202 02 109 10 02 01 - Salaries								140162.00			140162.00		140162.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries									54000.00		54000.00		54000.00
17 2202 02 110 01 01 110- Asst to Non-Government High Schools 01 - Assit.to Non-govt hight schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES		-146187.00									-146187.00		-146187.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - Deduct Recoveries 00 - DEDUCT RECOVERIES(PLAN)													
00 -									-2925.00		-2925.00		-2925.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi mamunivar centre for PG stud 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8534444.00										8534444.00		8534444.00
02 - Wages	298656.00										298656.00		298656.00
13 - O.E.	13700.00										13700.00		13700.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	3252962.00										3252962.00		3252962.00
13 - O.E.	25494.00										25494.00		25494.00
21 - Supplies & Materials	11216.00										11216.00		11216.00
51 - M. V.	11540.00										11540.00		11540.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21317828.00										21317828.00		21317828.00
13 - O.E.	30426.00										30426.00		30426.00

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17 2202 03 103 03 01 21 - Supplies & Materials	16494.00										16494.00		16494.00
51 - M. V.	1913.00										1913.00		1913.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region (N-PLAN)													
01 - Salaries								8015263.00			8015263.00		8015263.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region (N-PLAN)													
01 - Salaries	18549376.00										18549376.00		18549376.00
11 - Domestic T.E.	225.00										225.00		225.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region (N-PLAN)													
01 - Salaries									9654986.00		9654986.00		9654986.00
13 - O.E.									7362.00		7362.00		7362.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region (N-PLAN)													
01 - Salaries										2470568.00	2470568.00		2470568.00
02 - Wages										111996.00	111996.00		111996.00
13 - O.E.										1544.00	1544.00		1544.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region (N-PLAN)													
01 - Salaries								6004824.00			6004824.00		6004824.00
02 - Wages								77784.00			77784.00		77784.00
13 - O.E.								75396.00			75396.00		75396.00
34 - Schol.& Stipend								26017.00			26017.00		26017.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region (N-PLAN)													
01 - Salaries										5083503.00	5083503.00		5083503.00

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17 2202 03 103 09 04 02 - Wages										352412.00	352412.00		352412.00
11 - Domestic T.E.										6689.00	6689.00		6689.00
13 - O.E.										44362.00	44362.00		44362.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region (PLAN)													
01 - Salaries	4435174.00										4435174.00		4435174.00
02 - Wages	364752.00										364752.00		364752.00
13 - O.E.	41407.00										41407.00		41407.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region (PLAN)													
01 - Salaries								2159360.00			2159360.00		2159360.00
13 - O.E.								4936.00			4936.00		4936.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region (PLAN)													
01 - Salaries	6217158.00										6217158.00		6217158.00
02 - Wages	255816.00										255816.00		255816.00
13 - O.E.	5257.00										5257.00		5257.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region (PLAN)													
01 - Salaries									1329678.00		1329678.00		1329678.00
02 - Wages									78324.00		78324.00		78324.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region (PLAN)													
01 - Salaries										671011.00	671011.00		671011.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region (PLAN)													
01 - Salaries								3856448.00			3856448.00		3856448.00

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17 2202 80 800 01 02 02 - Wages								142002.00			142002.00		142002.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)									71413.00		71413.00		71413.00
02 - Wages													
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)										90882.00	90882.00		90882.00
02 - Wages													
17 2202 80 800 02 01 02 - Devp.of JBB & opn of bal bhavan com 01 - Puducherry Region(PLAN)													
01 - Salaries	2976145.00										2976145.00		2976145.00
13 - O.E.	2700.00										2700.00		2700.00
52 - M & E	29200.00										29200.00		29200.00
17 2202 80 800 03 03 03 - Opening of Bal Bhavan at Commune Le 03 - Mahe Region(PLAN)													
02 - Wages									85839.00		85839.00		85839.00
MAJOR HEAD TOTAL	582090534.00	-157672.00	587.00	-6895.00	0.00	0.00	0.00	153612158.00	52044276.00	40530248.00	828113236.00	0.00	828113236.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.technical higher secondary sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1742306.00										1742306.00		1742306.00
13 - O.E.	1566.00										1566.00		1566.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7667025.00										7667025.00		7667025.00
13 - O.E.	5955.00										5955.00		5955.00
26 - Advertising & Publ.	5400.00										5400.00		5400.00

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17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region (PLAN)													
01 - Salaries	102144.00										102144.00		102144.00
13 - O.E.	18404.00										18404.00		18404.00
50 - O. C.													0.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4293728.00										4293728.00		4293728.00
02 - Wages	8568.00										8568.00		8568.00
13 - O.E.	268830.00										268830.00		268830.00
17 2204 00 102 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								455296.00			455296.00		455296.00
13 - O.E.								4432.00			4432.00		4432.00
17 2204 00 102 02 01 02 - Devp.of NCC group headquar.&award o 01 - Puducherry Region (PLAN)													
01 - Salaries	68256.00										68256.00		68256.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region (N-PLAN)													
01 - Salaries	50416.00										50416.00		50416.00
17 2204 00 102 06 01 06 - Admin.matching contri.of NCC 01 - Puducherry Region (PLAN)													
01 - Salaries	138980.00										138980.00		138980.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.&devp.of sports and games an 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	250000.00										250000.00		250000.00
50 - O. C.	134500.00										134500.00		134500.00

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17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -		-57604.00									-57604.00		-57604.00
MAJOR HEAD TOTAL	8006000.00	-57604.00	0.00	0.00	0.00	0.00	0.00	625392.00	0.00	0.00	8573788.00	0.00	8573788.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN) 01 - Salaries	428863.00										428863.00		428863.00
13 - O.E.	879958.00										879958.00		879958.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.assistance to persons distingui 01 - Puducherry Region (PLAN) 50 - O. C.	11036.00										11036.00		11036.00
17 2205 00 102 03 01 03 - Promo.of cultu.acti.in the UT of pu 01 - Puducherry Region(N-PLAN) 01 - Salaries	135768.00										135768.00		135768.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN) 01 - Salaries	604864.00										604864.00		604864.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN) 01 - Salaries	2703949.00										2703949.00		2703949.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN) 01 - Salaries	5304142.00										5304142.00		5304142.00

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17 2205 00 107 02 01 01 - Puducherry Region (PLAN)													
01 - Salaries	237936.00										237936.00		237936.00
20 - Other Admv. Expenses	100000.00										100000.00		100000.00
30 - OTHER CONTRACTUAL SERVICES	300138.00										300138.00		300138.00
17 2205 00 107 03 01 03 - Bhrathidasan momorial museum-cum-re 01 - Puducherry Region (N-PLAN)													
01 - Salaries	173340.00										173340.00		173340.00
17 2205 00 107 04 01 04 - Estt. of Bharathiar Palkalaikoodam 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	281250.00										281250.00		281250.00
36 - GRANT-IN-AID-SALARIES	6600000.00										6600000.00		6600000.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region (N-PLAN)													
01 - Salaries	246264.00										246264.00		246264.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	88972.00										88972.00		88972.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region (N-PLAN)													
01 - Salaries	103490.00										103490.00		103490.00
17 2205 00 789 04 01 789- Spl Comp Plan for S.C. 04 - Fin. assit. to persons disting. in let 01 - Puducherry Region (PLAN)													
50 - O. C.													0.00
17 2205 00 800 03 01 800- Other Expenditure 03 - Setting up of Reading room movement 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	80108.00										80108.00		80108.00

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18 2210 01 001 06 01 01 - Salaries	119112.00										119112.00		119112.00
13 - O.E.	19174.00										19174.00		19174.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16557766.00										16557766.00		16557766.00
13 - O.E.	25627.00										25627.00		25627.00
21 - Supplies & Materials	386269.00										386269.00		386269.00
28 - PP&SS,Fees to Artists	782839.00										782839.00		782839.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								571159.00			571159.00		571159.00
13 - O.E.								558.00			558.00		558.00
28 - PP&SS,Fees to Artists								80000.00			80000.00		80000.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1300838.00		1300838.00		1300838.00
13 - O.E.									5794.00		5794.00		5794.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										885548.00	885548.00		885548.00
11 - Domestic T.E.										13398.00	13398.00		13398.00
13 - O.E.										7833.00	7833.00		7833.00
21 - Supplies & Materials										78786.00	78786.00		78786.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13143550.00										13143550.00		13143550.00
11 - Domestic T.E.	164430.00										164430.00		164430.00
13 - O.E.	53127.00										53127.00		53127.00

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18 2210 01 102 02 01													
21 - Supplies & Materials		-155.00									-155.00		-155.00
28 - PP&SS,Fees to Artists	157419.00										157419.00		157419.00
18 2210 01 102 04 01													
04 - Employees' State Insurance Hospital													
01 - Puducherry Region(PLAN)													
13 - O.E.	49243.00										49243.00		49243.00
18 2210 01 110 01 01													
110- Hospitals and Dispensaries													
01 - General Hospital													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	95184037.00	-14436.00									95169601.00		95169601.00
11 - Domestic T.E.	1117382.00										1117382.00		1117382.00
13 - O.E.	47119.00										47119.00		47119.00
21 - Supplies & Materials	3443534.00										3443534.00		3443534.00
27 - Minor Works, Maint.	25380.00										25380.00		25380.00
28 - PP&SS,Fees to Artists	592155.00										592155.00		592155.00
50 - O. C.	11560.00	-4260.00									7300.00		7300.00
51 - M. V.	10968.00										10968.00		10968.00
18 2210 01 110 02 01													
02 - Rajiv gandhi govt.women & children													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	41437406.00										41437406.00		41437406.00
11 - Domestic T.E.	567689.00										567689.00		567689.00
13 - O.E.	2038070.00										2038070.00		2038070.00
21 - Supplies & Materials	358554.00										358554.00		358554.00
28 - PP&SS,Fees to Artists	225807.00										225807.00		225807.00
18 2210 01 110 03 01													
03 - Mahatma gandhi govt. leprosy hospit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1431140.00										1431140.00		1431140.00
13 - O.E.	3719.00										3719.00		3719.00

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18 2210 01 110 08 01 01 - Salaries	533018.00										533018.00		533018.00
11 - Domestic T.E.	13398.00										13398.00		13398.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3407236.00										3407236.00		3407236.00
11 - Domestic T.E.	13398.00										13398.00		13398.00
13 - O.E.	11712.00										11712.00		11712.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1170612.00										1170612.00		1170612.00
21 - Supplies & Materials	16486.00										16486.00		16486.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								410518.00			410518.00		410518.00
11 - Domestic T.E.								4744.00			4744.00		4744.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	803164.00										803164.00		803164.00
11 - Domestic T.E.	12606.00										12606.00		12606.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	41622806.00										41622806.00		41622806.00
11 - Domestic T.E.	120582.00										120582.00		120582.00
13 - O.E.	2314677.00										2314677.00		2314677.00
21 - Supplies & Materials	1017933.00	-19120.00									998813.00		998813.00
27 - Minor Works, Maint.	427571.00										427571.00		427571.00
28 - PP&SS,Fees to Artists	612102.00										612102.00		612102.00

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18 2210 01 110 13 01 34 - Schol.& Stipend	1968965.00										1968965.00		1968965.00
18 2210 01 110 13 02 02 - Karaikal Region (PLAN)													
01 - Salaries								21421670.00			21421670.00		21421670.00
11 - Domestic T.E.								135793.00			135793.00		135793.00
13 - O.E.								50110.00			50110.00		50110.00
28 - PP&SS,Fees to Artists								417818.00			417818.00		417818.00
34 - Schol.& Stipend								7266.00			7266.00		7266.00
18 2210 01 110 13 03 03 - Mahe Region (PLAN)													
01 - Salaries									7312788.00		7312788.00		7312788.00
11 - Domestic T.E.									87079.00		87079.00		87079.00
28 - PP&SS,Fees to Artists									836175.00		836175.00		836175.00
18 2210 01 110 13 04 04 - Yanam Region (PLAN)													
01 - Salaries										13257402.00	13257402.00		13257402.00
02 - Wages										52887.00	52887.00		52887.00
11 - Domestic T.E.										149618.00	149618.00		149618.00
13 - O.E.										17079.00	17079.00		17079.00
21 - Supplies & Materials										449569.00	449569.00		449569.00
28 - PP&SS,Fees to Artists										210497.00	210497.00		210497.00
50 - O. C.										4333.00	4333.00		4333.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region (PLAN)													
01 - Salaries	13991452.00										13991452.00		13991452.00
11 - Domestic T.E.	28236.00										28236.00		28236.00
13 - O.E.	1386065.00										1386065.00		1386065.00
21 - Supplies & Materials	52605.00										52605.00		52605.00

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18 2210 01 789 02 02 21 - Supplies & Materials								114448.00			114448.00		114448.00
18 2210 01 789 03 01 03 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
13 - O.E.	18954.00										18954.00		18954.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1277361.00										1277361.00		1277361.00
21 - Supplies & Materials	30901.00										30901.00		30901.00
28 - PP&SS,Fees to Artists	80000.00										80000.00		80000.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								185054.00			185054.00		185054.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									149450.00		149450.00		149450.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										68482.00	68482.00		68482.00
28 - PP&SS,Fees to Artists										40000.00	40000.00		40000.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda dispensaries/hos 01 - Puducherry Region(PLAN)													
01 - Salaries	682247.00										682247.00		682247.00
14 - Rent,Rates & Taxes	30501.00										30501.00		30501.00
28 - PP&SS,Fees to Artists	539696.00										539696.00		539696.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								60655.00			60655.00		60655.00
28 - PP&SS,Fees to Artists								80000.00			80000.00		80000.00

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18 2210 02 102 02 03 03 - Mahe Region (PLAN)													
28 - PP&SS, Fees to Artists									115714.00		115714.00		115714.00
18 2210 02 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										296103.00	296103.00		296103.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region (N-PLAN)													
01 - Salaries	969812.00										969812.00		969812.00
28 - PP&SS, Fees to Artists	72000.00										72000.00		72000.00
18 2210 02 104 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								107662.00			107662.00		107662.00
28 - PP&SS, Fees to Artists								80000.00			80000.00		80000.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region (PLAN)													
01 - Salaries	732530.00										732530.00		732530.00
28 - PP&SS, Fees to Artists	464000.00										464000.00		464000.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region (PLAN)													
01 - Salaries								100431.00			100431.00		100431.00
28 - PP&SS, Fees to Artists								80000.00			80000.00		80000.00
18 2210 02 789 03 01 789- Special component Plan for S.C. 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	46872.00										46872.00		46872.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region (PLAN)													
21 - Supplies & Materials	80372.00										80372.00		80372.00

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18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region (PLAN)													
14 - Rent,Rates & Taxes	5049.00										5049.00		5049.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2491630.00										2491630.00		2491630.00
11 - Domestic T.E.	28956.00										28956.00		28956.00
14 - Rent,Rates & Taxes	88850.00										88850.00		88850.00
28 - PP&SS,Fees to Artists	107097.00										107097.00		107097.00
18 2210 03 103 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1439722.00			1439722.00		1439722.00
11 - Domestic T.E.								360.00			360.00		360.00
28 - PP&SS,Fees to Artists								40000.00			40000.00		40000.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4309918.00										4309918.00		4309918.00
11 - Domestic T.E.	42259.00										42259.00		42259.00
13 - O.E.	6410.00										6410.00		6410.00
21 - Supplies & Materials	12766.00										12766.00		12766.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3456210.00										3456210.00		3456210.00
11 - Domestic T.E.	18916.00										18916.00		18916.00
13 - O.E.	6942.00										6942.00		6942.00
21 - Supplies & Materials	2898.00										2898.00		2898.00

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18 2210 03 110 02 01 01 - Salaries	11966144.00										11966144.00		11966144.00
11 - Domestic T.E.	21382.00										21382.00		21382.00
13 - O.E.	4157.00										4157.00		4157.00
21 - Supplies & Materials	4000.00										4000.00		4000.00
51 - M. V.	8640.00										8640.00		8640.00
18 2210 03 110 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								4099116.00			4099116.00		4099116.00
11 - Domestic T.E.								19222.00			19222.00		19222.00
18 2210 03 110 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									235150.00		235150.00		235150.00
11 - Domestic T.E.									360.00		360.00		360.00
18 2210 03 789 01 01 789- Special Component Plan for S.C. 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region (PLAN)													
13 - O.E.	200025.00										200025.00		200025.00
51 - M. V.	25828.00										25828.00		25828.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region (PLAN)													
01 - Salaries	1496278.00										1496278.00		1496278.00
11 - Domestic T.E.	17782.00										17782.00		17782.00
13 - O.E.	45163.00										45163.00		45163.00
21 - Supplies & Materials	52508.00										52508.00		52508.00
28 - PP&SS, Fees to Artists	78571.00										78571.00		78571.00
18 2210 03 789 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								994536.00			994536.00		994536.00
11 - Domestic T.E.								13398.00			13398.00		13398.00

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18 2210 03 789 02 02 13 - O.E.								1379.00			1379.00		1379.00
21 - Supplies & Materials								53354.00			53354.00		53354.00
28 - PP&SS,Fees to Artists								157143.00			157143.00		157143.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region (PLAN)													
01 - Salaries	735832.00										735832.00		735832.00
21 - Supplies & Materials	3300.00										3300.00		3300.00
28 - PP&SS,Fees to Artists	180645.00										180645.00		180645.00
18 2210 03 789 03 02 02 - Karaikal Region (PLAN)													
01 - Salaries								559072.00			559072.00		559072.00
11 - Domestic T.E.								13398.00			13398.00		13398.00
28 - PP&SS,Fees to Artists								78710.00			78710.00		78710.00
18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	11250000.00										11250000.00		11250000.00
36 - GRANT-IN-AID-SALARIES	76875000.00										76875000.00		76875000.00
18 2210 05 105 02 02 02 - Training & employment of Multipur. 02 - Karaikal Region (N-PLAN)													
01 - Salaries								389280.00			389280.00		389280.00
11 - Domestic T.E.								720.00			720.00		720.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region (N-PLAN)													
28 - PP&SS,Fees to Artists								148000.00			148000.00		148000.00
18 2210 05 105 03 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									125112.00		125112.00		125112.00

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18 2210 05 105 03 03 11 - Domestic T.E.									2365.00		2365.00		2365.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	2625000.00										2625000.00		2625000.00
36 - GRANT-IN-AID-SALARIES	31875000.00										31875000.00		31875000.00
18 2210 05 105 05 01 05 - Mother theresa insti.of health scie 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid	1312500.00										1312500.00		1312500.00
36 - GRANT-IN-AID-SALARIES	6843750.00										6843750.00		6843750.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region (N-PLAN)													
01 - Salaries	338500.00										338500.00		338500.00
13 - O.E.	1500.00										1500.00		1500.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region (N-PLAN)													
01 - Salaries	6035917.00										6035917.00		6035917.00
11 - Domestic T.E.	14117.00										14117.00		14117.00
13 - O.E.	30082.00										30082.00		30082.00
21 - Supplies & Materials	27825.00										27825.00		27825.00
18 2210 06 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								1480696.00			1480696.00		1480696.00
11 - Domestic T.E.								4405.00			4405.00		4405.00
18 2210 06 101 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									210714.00		210714.00		210714.00

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18 2210 06 101 10 01 01 - Salaries	1283916.00										1283916.00		1283916.00
11 - Domestic T.E.	2520.00										2520.00		2520.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								740892.00			740892.00		740892.00
11 - Domestic T.E.								720.00			720.00		720.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									174864.00		174864.00		174864.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										186906.00	186906.00		186906.00
11 - Domestic T.E.										680.00	680.00		680.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1038382.00										1038382.00		1038382.00
11 - Domestic T.E.	1440.00										1440.00		1440.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3297002.00										3297002.00		3297002.00
11 - Domestic T.E.	18249.00										18249.00		18249.00
13 - O.E.	5050.00										5050.00		5050.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								471192.00			471192.00		471192.00
11 - Domestic T.E.								2912.00			2912.00		2912.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										61802.00	61802.00		61802.00

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18 2210 06 101 12 04 11 - Domestic T.E.										360.00	360.00		360.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	373176.00										373176.00		373176.00
13 - O.E.	6000.00										6000.00		6000.00
18 2210 06 101 16 01 16 - Sexually transmitted diseases contr 01 - Puducherry Region(PLAN)													
13 - O.E.	3693.00										3693.00		3693.00
18 2210 06 101 18 01 18 - Preven.of visual impairt.&contro of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1484480.00	-1568.00									1482912.00		1482912.00
11 - Domestic T.E.	16449.00										16449.00		16449.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								458362.00			458362.00		458362.00
18 2210 06 101 19 01 19 - Prevent.of visual impari.&cont of b 01 - Puducherry Region(PLAN)													
01 - Salaries	1820721.00										1820721.00		1820721.00
18 2210 06 101 20 01 20 - District universal immunisat.progra 01 - Puducherry Region(N-PLAN)													
01 - Salaries	465484.00										465484.00		465484.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								727619.00			727619.00		727619.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									585370.00		585370.00		585370.00
11 - Domestic T.E.									14454.00		14454.00		14454.00

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18 2210 06 107 02 02 02 - Improvements to Public Health Labor 02 - Karaikal Region (PLAN)													
13 - O.E.								700.00			700.00		700.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region (N-PLAN)													
01 - Salaries	437202.00										437202.00		437202.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region (PLAN)													
01 - Salaries	471684.00										471684.00		471684.00
13 - O.E.	18972.00										18972.00		18972.00
MAJOR HEAD TOTAL	510321287.00	-40020.00	0.00	0.00	0.00	0.00	0.00	87826429.00	32761151.00	21200994.00	652069841.00	0.00	652069841.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region (CSS)													
01 - Salaries	1624827.00										1624827.00		1624827.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region (CSS)													
01 - Salaries	6173838.00										6173838.00		6173838.00
11 - Domestic T.E.	15380.00										15380.00		15380.00
18 2211 00 101 02 02 02 - Karaikal Region (CSS)													
01 - Salaries								1985446.00			1985446.00		1985446.00
11 - Domestic T.E.								1800.00			1800.00		1800.00
18 2211 00 101 02 03 03 - Mahe Region (CSS)													
01 - Salaries									432308.00		432308.00		432308.00

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18 2211 00 101 02 03 11 - Domestic T.E.									960.00		960.00		960.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										337058.00	337058.00		337058.00
11 - Domestic T.E.										1260.00	1260.00		1260.00
18 2211 00 200 01 01 200- Other Services and Supplies													
01 - Post-partum Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1522510.00										1522510.00		1522510.00
18 2211 00 200 03 01 03 - Post-Partum Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	1903029.00										1903029.00		1903029.00
11 - Domestic T.E.	41274.00										41274.00		41274.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								129546.00			129546.00		129546.00
MAJOR HEAD TOTAL	11280858.00	0.00	0.00	0.00	0.00	0.00	0.00	2116792.00	433268.00	338318.00	14169236.00	0.00	14169236.00
16 2215 01 102 02 01 16 - Public Works													
2215 Water Supply and Sanitation													
01 - B Water Supply													
102- Rural Water Supply Programmes													
02 - Minor Extension													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					859749.00						859749.00		859749.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					52974.00						52974.00		52974.00
16 2215 01 102 03 01 03 - Maintenance of water works proper													
01 - Puducherry Region(N-PLAN)													
53 - Major Works					31131090.00						31131090.00		31131090.00

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10 2217 01 191 01 04 01 - Salaries										43654.00	43654.00		43654.00
13 - O.E.										4012.00	4012.00		4012.00
10 2217 05 001 02 01 05 - D Other Urban Development Schemes 001- Direction and Administration 02 - Town and Country Planning Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3704405.00										3704405.00		3704405.00
30 - OTHER CONTRACTUAL SERVICES	22299.00										22299.00		22299.00
10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								513770.00			513770.00		513770.00
10 2217 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									387758.00		387758.00		387758.00
10 2217 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										440816.00	440816.00		440816.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to municip.provision of basic c 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							50000000.00				50000000.00		50000000.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2072888.00										2072888.00		2072888.00
11 - Domestic T.E.	22500.00										22500.00		22500.00
13 - O.E.	45880.00										45880.00		45880.00
10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								127584.00			127584.00		127584.00

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10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1306040.00										1306040.00		1306040.00
13 - O.E.	24132.00										24132.00		24132.00
30 - OTHER CONTRACTUAL SERVICES	22401.00										22401.00		22401.00
10 2217 80 001 05 01 05 - Strng.of Directorate of local admin 01 - Puducherry Region(PLAN)													
01 - Salaries	1404326.00										1404326.00		1404326.00
13 - O.E.	100257.00										100257.00		100257.00
10 2217 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								557174.00			557174.00		557174.00
10 2217 80 800 04 01 800- Other Expenditure 04 - Urban infr.gover.&urban infr.(JNNUR) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	17849184.00										17849184.00		17849184.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Integ.urban devec.project (T&Countr) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	635724.00										635724.00		635724.00
MAJOR HEAD TOTAL	30119064.00	0.00	0.00	0.00	0.00	0.00	50000000.00	1256480.00	430491.00	488482.00	82294517.00	0.00	82294517.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1581423.00										1581423.00		1581423.00
02 - Wages	74664.00										74664.00		74664.00

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19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								134752.00			134752.00		134752.00
19 2220 60 103 01 01 103- Press Information Services													
01 - Press Information Services													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	110824.00										110824.00		110824.00
19 2220 60 106 01 01 106- Field Publicity													
01 - Field Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	253984.00										253984.00		253984.00
19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								121310.00			121310.00		121310.00
19 2220 60 110 01 01 110- Publications													
01 - Publications													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	68004.00	-5667.00									62337.00		62337.00
MAJOR HEAD TOTAL	3904687.00	-5667.00	0.00	0.00	0.00	0.00	0.00	713468.00	0.00	7615.00	4620103.00	0.00	4620103.00
17 2225 01 911 02 00 17 - Education													
2225 Welfare of Scheduled Castes, Schedu													
01 - F Welfare of Scheduled Castes													
911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -		-8500.00									-8500.00		-8500.00
21 2225 01 001 01 01 21 - Social Welfare													
2225 Welfare of Scheduled Castes, Schedu													
01 - A Welfare of Scheduled Castes													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	4840897.00										4840897.00		4840897.00

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21 2225 01 277 04 02 01 - Salaries								1677564.00			1677564.00		1677564.00
02 - Wages								317016.00			317016.00		317016.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										452718.00	452718.00		452718.00
02 - Wages										148956.00	148956.00		148956.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	441708.00										441708.00		441708.00
02 - Wages	79008.00										79008.00		79008.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								215858.00			215858.00		215858.00
02 - Wages								111996.00			111996.00		111996.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	16908.00										16908.00		16908.00
50 - O. C.	2027200.00										2027200.00		2027200.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4000000.00			4000000.00		4000000.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										37332.00	37332.00		37332.00
50 - O. C.										4500000.00	4500000.00		4500000.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region(PLAN)													
01 - Salaries	1884870.00										1884870.00		1884870.00

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21 2225 03 001 02 01 001- Direction and Administration 02 - St.of Dte.of the WBC & minorities 01 - Puducherry region(PLAN)													
01 - Salaries	284453.00										284453.00		284453.00
13 - O.E.	20944.00										20944.00		20944.00
26 - Advertising & Publ.	132111.00										132111.00		132111.00
21 2225 03 277 06 01 277- Education 06 - Hostels for Backward Class Boys and 01 - Puducherry Region(PLAN)													
01 - Salaries	746204.00										746204.00		746204.00
14 - Rent,Rates & Taxes	78852.00										78852.00		78852.00
50 - O. C.	250571.00										250571.00		250571.00
21 2225 03 277 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								73944.00			73944.00		73944.00
14 - Rent,Rates & Taxes								131068.00			131068.00		131068.00
30 - OTHER CONTRACTUAL SERVICES								77040.00			77040.00		77040.00
50 - O. C.								4215.00			4215.00		4215.00
21 2225 03 277 06 04 04 - Yanam Region(PLAN)													
01 - Salaries										262160.00	262160.00		262160.00
50 - O. C.										176652.00	176652.00		176652.00
21 2225 03 800 03 01 800- Other expenditure 03 - Prog for Devp of Back class people 01 - Puducherry Region(PLAN)													
50 - O. C.	218000.00										218000.00		218000.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin. Assistance to SC persons to fu 01 - Puducherry Region(N-PLAN)													
50 - O. C.	320000.00										320000.00		320000.00

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20 2230 01 101 02 02 01 - Salaries								425932.00			425932.00		425932.00
13 - O.E.								11430.00			11430.00		11430.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region (PLAN)													
01 - Salaries	99196.00										99196.00		99196.00
13 - O.E.	4580.00										4580.00		4580.00
30 - OTHER CONTRACTUAL SERVICES	25660.00										25660.00		25660.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2679385.00										2679385.00		2679385.00
02 - Wages	39504.00										39504.00		39504.00
11 - Domestic T.E.	14456.00										14456.00		14456.00
13 - O.E.	2197.00										2197.00		2197.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region (PLAN)													
13 - O.E.	130656.00										130656.00		130656.00
30 - OTHER CONTRACTUAL SERVICES	38490.00										38490.00		38490.00
34 - Schol. & Stipend	14532.00										14532.00		14532.00
20 2230 01 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								231124.00			231124.00		231124.00
13 - O.E.								411.00			411.00		411.00
34 - Schol. & Stipend								21556.00			21556.00		21556.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region (PLAN)													
01 - Salaries	93712.00										93712.00		93712.00

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20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								757738.00			757738.00		757738.00
02 - Wages								39504.00			39504.00		39504.00
13 - O.E.								1100.00			1100.00		1100.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									249556.00		249556.00		249556.00
02 - Wages									39504.00		39504.00		39504.00
13 - O.E.									907.00		907.00		907.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										303594.00	303594.00		303594.00
14 - Rent,Rates & Taxes										21738.00	21738.00		21738.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									233696.00		233696.00		233696.00
13 - O.E.									7307.00		7307.00		7307.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										191206.00	191206.00		191206.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries	114348.00										114348.00		114348.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2507881.00										2507881.00		2507881.00
02 - Wages	39504.00										39504.00		39504.00

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20 2230 02 101 01 01 11 - Domestic T.E.	3320.00										3320.00		3320.00
13 - O.E.	23420.00										23420.00		23420.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employ 01 - Puducherry Region (PLAN)													
01 - Salaries	349660.00										349660.00		349660.00
13 - O.E.	98330.00										98330.00		98330.00
30 - OTHER CONTRACTUAL SERVICES	34856.00										34856.00		34856.00
34 - Schol.& Stipend	14532.00										14532.00		14532.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region (N-PLAN)													
01 - Salaries								509877.00			509877.00		509877.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region (PLAN)													
01 - Salaries								96480.00			96480.00		96480.00
13 - O.E.								6145.00			6145.00		6145.00
34 - Schol.& Stipend								8673.00			8673.00		8673.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region (N-PLAN)													
01 - Salaries									184306.00		184306.00		184306.00
20 2230 02 101 06 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										194036.00	194036.00		194036.00
20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region (PLAN)													
01 - Salaries	111136.00										111136.00		111136.00
13 - O.E.	24969.00	-3200.00									21769.00		21769.00
30 - OTHER CONTRACTUAL SERVICES	25660.00										25660.00		25660.00

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20 2230 02 101 07 01 34 - Schol.& Stipend	21798.00										21798.00		21798.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region (PLAN)													
01 - Salaries	260480.00										260480.00		260480.00
13 - O.E.	2810.00										2810.00		2810.00
20 2230 02 101 08 02 02 - Karaikal Region (PLAN)													
13 - O.E.								1000.00			1000.00		1000.00
20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region (PLAN)													
01 - Salaries	433276.00	-1836.00									431440.00		431440.00
13 - O.E.	3922.00										3922.00		3922.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region (PLAN)													
13 - O.E.	15870.00										15870.00		15870.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3370682.00										3370682.00		3370682.00
02 - Wages	74664.00										74664.00		74664.00
11 - Domestic T.E.	10000.00										10000.00		10000.00
13 - O.E.	18894.00										18894.00		18894.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region (PLAN)													
01 - Salaries	1613419.00										1613419.00		1613419.00
13 - O.E.	15885.00										15885.00		15885.00
21 - Supplies & Materials	12432.00										12432.00		12432.00

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20 2230 03 101 02 01 50 - O. C.	29385.00										29385.00		29385.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region (N-PLAN) 01 - Salaries								4850377.00			4850377.00		4850377.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region (PLAN) 01 - Salaries								724974.00			724974.00		724974.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region (N-PLAN) 01 - Salaries	1635628.00										1635628.00		1635628.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region (PLAN) 01 - Salaries	1348318.00										1348318.00		1348318.00
13 - O.E.	2688.00										2688.00		2688.00
34 - Schol. & Stipend	24750.00										24750.00		24750.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region (PLAN) 01 - Salaries								1141148.00			1141148.00		1141148.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region (PLAN) 01 - Salaries									903228.00		903228.00		903228.00
02 - Wages									59532.00		59532.00		59532.00
13 - O.E.									7703.00		7703.00		7703.00
20 2230 03 101 09 04 04 - Yanam Region (PLAN) 01 - Salaries										782196.00	782196.00		782196.00
02 - Wages										110124.00	110124.00		110124.00

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20 2230 03 101 09 04 13 - O.E.										8722.00	8722.00		8722.00
50 - O. C.										13200.00	13200.00		13200.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region (PLAN)													
01 - Salaries	1196372.00										1196372.00		1196372.00
02 - Wages	36960.00										36960.00		36960.00
13 - O.E.	11389.00										11389.00		11389.00
30 - OTHER CONTRACTUAL SERVICES	41844.00										41844.00		41844.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region (PLAN)													
01 - Salaries	144292.00										144292.00		144292.00
13 - O.E.	1200.00										1200.00		1200.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region (PLAN)													
02 - Wages	45000.00										45000.00		45000.00
13 - O.E.	22492.00										22492.00		22492.00
14 - Rent,Rates & Taxes	31944.00										31944.00		31944.00
21 - Supplies & Materials	8346.00										8346.00		8346.00
30 - OTHER CONTRACTUAL SERVICES	35968.00										35968.00		35968.00
34 - Schol.& Stipend	13719.00										13719.00		13719.00
20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region (PLAN)													
02 - Wages	45000.00										45000.00		45000.00
13 - O.E.	15225.00										15225.00		15225.00
14 - Rent,Rates & Taxes	90000.00										90000.00		90000.00
21 - Supplies & Materials	6727.00										6727.00		6727.00
30 - OTHER CONTRACTUAL SERVICES	50695.00										50695.00		50695.00

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20 2230 03 101 15 01 34 - Schol.& Stipend	54550.00										54550.00		54550.00
50 - O. C.	6320.00										6320.00		6320.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1051946.00										1051946.00		1051946.00
02 - Wages	36960.00										36960.00		36960.00
13 - O.E.	2810.00										2810.00		2810.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	14532.00										14532.00		14532.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								264244.00			264244.00		264244.00
20 2230 03 789 01 01 789- Special component plan for S.C. 01 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	22334.00										22334.00		22334.00
52 - M & E	22390.00										22390.00		22390.00
20 2230 03 789 03 04 03 - Setting up of an ITI 04 - Yanam Region(PLAN)													
13 - O.E.										10562.00	10562.00		10562.00
21 - Supplies & Materials										7814.00	7814.00		7814.00
50 - O. C.										4950.00	4950.00		4950.00
20 2230 03 789 07 01 07 - Seet up of centre of excell for pla 01 - Puducherry Region(PLAN)													
52 - M & E	11385.00										11385.00		11385.00

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MAJOR HEAD TOTAL	29125464.00	-5036.00	0.00	0.00	0.00	0.00	0.00	9299729.00	2126972.00	1648142.00	42195271.00	0.00	42195271.00
06 2235 60 101 01 02 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 101- Parsonal Accident Insurance Sch for 01 - GPAIS for BPL family members 02 - Karaikal Region (N-PLAN)													
50 - O. C.								3270000.00			3270000.00		3270000.00
06 2235 60 101 01 03 03 - Mahe Region (N-PLAN)													
50 - O. C.									270000.00		270000.00		270000.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4515659.00	-3138.00									4512521.00		4512521.00
02 - Wages	74664.00										74664.00		74664.00
13 - O.E.	81834.00										81834.00		81834.00
30 - OTHER CONTRACTUAL SERVICES	34008.00										34008.00		34008.00
21 2235 02 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								684316.00			684316.00		684316.00
13 - O.E.								26350.00			26350.00		26350.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region (PLAN)													
01 - Salaries	597935.00										597935.00		597935.00
13 - O.E.	76965.00										76965.00		76965.00
21 2235 02 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								59294.00			59294.00		59294.00

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21 2235 02 001 02 02 13 - O.E.								2900.00			2900.00		2900.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	161676.00										161676.00		161676.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	351995.00										351995.00		351995.00
21 2235 02 101 02 01 101- Welfare of handicapped 02 - Home for ortho.handicapped children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	614092.00										614092.00		614092.00
02 - Wages	149328.00										149328.00		149328.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								100174.00			100174.00		100174.00
02 - Wages								180000.00			180000.00		180000.00
21 2235 02 101 03 01 03 - Home for ortho.handicapped children 01 - Puducherry Region(PLAN)													
01 - Salaries	309868.00										309868.00		309868.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.S.S.for visually ha 01 - Puducherry Region(PLAN)													
01 - Salaries	162612.00										162612.00		162612.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								266792.00			266792.00		266792.00
13 - O.E.								2480.00			2480.00		2480.00
30 - OTHER CONTRACTUAL SERVICES								19260.00			19260.00		19260.00
50 - O. C.								66662.00			66662.00		66662.00

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21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region (PLAN)													
01 - Salaries	487790.00										487790.00		487790.00
02 - Wages	111996.00										111996.00		111996.00
13 - O.E.	14856.00										14856.00		14856.00
30 - OTHER CONTRACTUAL SERVICES	51012.00										51012.00		51012.00
50 - O. C.	120712.00										120712.00		120712.00
21 2235 02 101 17 01 17 - Supply of motorised tricycles to d 01 - Puducherry Region (PLAN)													
50 - O. C.	645150.00										645150.00		645150.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Develop. Service Sc 01 - Puducherry Region (CSS)													
01 - Salaries	5167640.00	-4292.00									5163348.00		5163348.00
02 - Wages	1484677.00										1484677.00		1484677.00
11 - Domestic T.E.	6080.00										6080.00		6080.00
13 - O.E.	2073.00										2073.00		2073.00
14 - Rent,Rates & Taxes	138245.00										138245.00		138245.00
28 - PP&SS,Fees to Artists	60000.00										60000.00		60000.00
50 - O. C.	30000.00										30000.00		30000.00
21 2235 02 102 01 02 02 - Karaikal Region (CSS)													
01 - Salaries								1348804.00			1348804.00		1348804.00
02 - Wages								723000.00			723000.00		723000.00
11 - Domestic T.E.								2880.00			2880.00		2880.00
28 - PP&SS,Fees to Artists								80000.00			80000.00		80000.00
21 2235 02 102 01 03 03 - Mahe Region (CSS)													
02 - Wages									58360.00		58360.00		58360.00

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21 2235 02 103 03 01 01 - Salaries	42520.00										42520.00		42520.00
02 - Wages	39504.00										39504.00		39504.00
13 - O.E.	6573.00										6573.00		6573.00
21 2235 02 103 05 01 05 - Grant of fin.assi.to widows and des 01 - Puducherry Region(N-PLAN)													
01 - Salaries	187400.00										187400.00		187400.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region(PLAN)													
01 - Salaries	295232.00										295232.00		295232.00
02 - Wages	250554.00										250554.00		250554.00
13 - O.E.	155539.00										155539.00		155539.00
30 - OTHER CONTRACTUAL SERVICES	75182.00										75182.00		75182.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								118218.00			118218.00		118218.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									18360.00		18360.00		18360.00
21 2235 02 103 17 01 17 - ICDS training Programme CSS 01 - Puducherry Region(CSS)													
50 - O. C.	40000.00										40000.00		40000.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	277710.00										277710.00		277710.00
02 - Wages	111996.00										111996.00		111996.00
13 - O.E.	11032.00										11032.00		11032.00
50 - O. C.	93205.00										93205.00		93205.00

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21 2235 02 104 12 01 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
21 2235 02 106 01 01 106- Correctional Services													
01 - Juvenile Home and SS for Juvenile D													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1702280.00										1702280.00		1702280.00
02 - Wages	149328.00										149328.00		149328.00
13 - O.E.	24723.00										24723.00		24723.00
30 - OTHER CONTRACTUAL SERVICES	51012.00										51012.00		51012.00
50 - O. C.	229222.00										229222.00		229222.00
21 2235 02 106 04 01 04 - Beggar Home													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	292128.00										292128.00		292128.00
02 - Wages	37332.00										37332.00		37332.00
13 - O.E.	11650.00										11650.00		11650.00
14 - Rent,Rates & Taxes	72358.00										72358.00		72358.00
50 - O. C.	85570.00										85570.00		85570.00
21 2235 02 106 05 01 05 - Beggar Home													
01 - Puducherry Region(PLAN)													
01 - Salaries	46368.00										46368.00		46368.00
21 2235 02 106 06 01 06 - Juvenile Home and spl.home for Juev													
01 - Puducherry Region(PLAN)													
01 - Salaries	117786.00										117786.00		117786.00
50 - O. C.	21645.00										21645.00		21645.00
21 2235 02 107 03 01 107- Assistance to Voluntary Organisatio													
03 - Scheme for welfare of children in n													
01 - Puducherry Region(PLAN)													
01 - Salaries	86414.00										86414.00		86414.00

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10 2250 00 102 01 01 01 - Office of th commissioner for HRI 01 - Puducherry Region(N-PLAN)													
01 - Salaries	829784.00										829784.00		829784.00
02 - Wages	36960.00										36960.00		36960.00
13 - O.E.	10076.00										10076.00		10076.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								292018.00			292018.00		292018.00
10 2250 00 103 02 01 103- Upkeep of Shrines 02 - Contri.to renovations&spl repairs t 01 - Puducherry Region(PLAN)													
01 - Salaries	64852.00										64852.00		64852.00
32 - Contributions	1875000.00										1875000.00		1875000.00
MAJOR HEAD TOTAL	2816672.00	0.00	0.00	0.00	0.00	0.00	0.00	292018.00	0.00	0.00	3108690.00	0.00	3108690.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4804382.00										4804382.00		4804382.00
02 - Wages	120744.00										120744.00		120744.00
13 - O.E.	12641.00										12641.00		12641.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3709120.00			3709120.00		3709120.00
02 - Wages								79008.00			79008.00		79008.00
13 - O.E.								13759.00			13759.00		13759.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									967522.00		967522.00		967522.00

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24 2401 00 105 01 01 01 - Salaries	62328.00										62328.00		62328.00
24 2401 00 105 02 01 02 - Soil Resource Manag.& Inputs Qual.C 01 - Puducherry Region(PLAN)													
01 - Salaries	1249300.00										1249300.00		1249300.00
13 - O.E.	7547.00										7547.00		7547.00
50 - O. C.	5153.00										5153.00		5153.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1086584.00										1086584.00		1086584.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								302652.00			302652.00		302652.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								159608.00			159608.00		159608.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13693218.00										13693218.00		13693218.00
11 - Domestic T.E.	19900.00										19900.00		19900.00
13 - O.E.	61822.00										61822.00		61822.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2196834.00			2196834.00		2196834.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	872368.00										872368.00		872368.00
02 - Wages	39456.00										39456.00		39456.00

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24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2139108.00										2139108.00		2139108.00
13 - O.E.	2817.00										2817.00		2817.00
24 2401 00 113 02 01 02 - Govt.Agri Engg.Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2328464.00										2328464.00		2328464.00
11 - Domestic T.E.	180.00										180.00		180.00
13 - O.E.	43879.00										43879.00		43879.00
34 - Schol.& Stipend	15368.00										15368.00		15368.00
52 - M & E	30422.00										30422.00		30422.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	50836.00										50836.00		50836.00
13 - O.E.	5520.00										5520.00		5520.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integrated scheme for the Develop H 01 - Puducherry Region(PLAN)													
01 - Salaries	4444532.00										4444532.00		4444532.00
13 - O.E.	43011.00										43011.00		43011.00
30 - OTHER CONTRACTUAL SERVICES	294226.00										294226.00		294226.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1697458.00			1697458.00		1697458.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
13 - O.E.									1698.00		1698.00		1698.00
33 - Subsidies									61385.00		61385.00		61385.00

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25 2403 00 102 03 02 01 - Salaries								331520.00			331520.00		331520.00
11 - Domestic T.E.								160.00			160.00		160.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									155184.00		155184.00		155184.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									46916.00		46916.00		46916.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										190754.00	190754.00		190754.00
13 - O.E.										4460.00	4460.00		4460.00
50 - O. C.										5390.00	5390.00		5390.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	758670.00										758670.00		758670.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										1180.00	1180.00		1180.00
25 2403 00 102 06 01 06 - Monitoring and augmentation of milk 01 - Puducherry Region(N-PLAN)													
01 - Salaries	62608.00										62608.00		62608.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamianickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	324018.00										324018.00		324018.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								254574.00			254574.00		254574.00

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26 2405 00 001 01 03 01 - Salaries									535054.00		535054.00		535054.00
13 - O.E.									1249.00		1249.00		1249.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										560261.00	560261.00		560261.00
13 - O.E.										4543.00	4543.00		4543.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1155227.00										1155227.00		1155227.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								313816.00			313816.00		313816.00
13 - O.E.								1080.00			1080.00		1080.00
26 2405 00 101 02 01 02 - Develop.of fresh aquaculture ..aqua 01 - Puducherry Region(PLAN)													
13 - O.E.	30647.00										30647.00		30647.00
20 - Other Admv.Expenses	29400.00										29400.00		29400.00
50 - O. C.	41830.00										41830.00		41830.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4000.00			4000.00		4000.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish water aquaculture...farmi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	486222.00										486222.00		486222.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	104664.00										104664.00		104664.00

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26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								60310.00			60310.00		60310.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	868256.00										868256.00		868256.00
13 - O.E.	10211.00										10211.00		10211.00
50 - O. C.	2665.00										2665.00		2665.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								104340.00			104340.00		104340.00
26 2405 00 105 01 01 105- Processing													
01 - Transport facilities to fishermen													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	175240.00										175240.00		175240.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								136428.00			136428.00		136428.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									63686.00		63686.00		63686.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										91092.00	91092.00		91092.00
26 2405 00 109 01 01 109- Extension and Training													
01 - Information and Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	99360.00										99360.00		99360.00
26 2405 00 109 02 01 02 - Information													
01 - Puducherry Region(PLAN)													
13 - O.E.	4860.00										4860.00		4860.00

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26 2405 00 109 02 01													
21 - Supplies & Materials	21852.00										21852.00		21852.00
24 - P.O.L.	12725.00										12725.00		12725.00
34 - Schol.& Stipend													0.00
50 - O. C.	9860.00										9860.00		9860.00
26 2405 00 109 02 02													
02 - Karaikal Region (PLAN)													
34 - Schol.& Stipend								53186.00			53186.00		53186.00
26 2405 00 120 01 01													
120- Fisheries Co-operatives													
01 - Assi.to fishermen co op societies													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	1057524.00										1057524.00		1057524.00
13 - O.E.	6891.00										6891.00		6891.00
26 2405 00 120 01 02													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								254404.00			254404.00		254404.00
26 2405 00 120 03 01													
03 - Strengt.of fisheries co op..fisherm													
01 - Puducherry Region (PLAN)													
13 - O.E.	2379.00										2379.00		2379.00
26 2405 00 800 01 01													
800- Other expenditure													
01 - Shore based facilities													
01 - Puducherry Region (N-PLAN)													
01 - Salaries	1572398.00										1572398.00		1572398.00
02 - Wages	156672.00										156672.00		156672.00
26 2405 00 800 01 02													
02 - Karaikal Region (N-PLAN)													
01 - Salaries								280062.00			280062.00		280062.00
11 - Domestic T.E.								980.00			980.00		980.00
26 2405 00 800 01 03													
03 - Mahe Region (N-PLAN)													
01 - Salaries									251034.00		251034.00		251034.00

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24 2406 01 102 01 01 01 - Puducherry Region (PLAN)													
01 - Salaries	3781480.00										3781480.00		3781480.00
02 - Wages	443520.00										443520.00		443520.00
13 - O.E.	2415.00										2415.00		2415.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2393048.00										2393048.00		2393048.00
24 2406 01 102 02 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								449042.00			449042.00		449042.00
13 - O.E.								1378.00			1378.00		1378.00
24 2406 01 102 02 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										106718.00	106718.00		106718.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1937180.00										1937180.00		1937180.00
MAJOR HEAD TOTAL	8557643.00	0.00	0.00	0.00	0.00	0.00	0.00	450420.00	0.00	106718.00	9114781.00	0.00	9114781.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region (N-PLAN)													
33 - Subsidies	103310527.00										103310527.00		103310527.00
06 2408 01 102 03 04 04 - Yanam Region (N-PLAN)													
33 - Subsidies										4119179.00	4119179.00		4119179.00

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MAJOR HEAD TOTAL	103310527.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4119179.00	107429706.00	0.00	107429706.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region (N-PLAN)													
01 - Salaries	8769707.00										8769707.00		8769707.00
11 - Domestic T.E.	16846.00										16846.00		16846.00
13 - O.E.	54925.00										54925.00		54925.00
14 - Rent,Rates & Taxes	78045.00										78045.00		78045.00
30 - OTHER CONTRACTUAL SERVICES	118401.00										118401.00		118401.00
22 2425 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								686264.00			686264.00		686264.00
02 - Wages								70380.00			70380.00		70380.00
13 - O.E.								1825.00			1825.00		1825.00
22 2425 00 001 01 03 03 - Mahe Region (N-PLAN)													
01 - Salaries									411754.00		411754.00		411754.00
02 - Wages									18360.00		18360.00		18360.00
13 - O.E.									4613.00		4613.00		4613.00
22 2425 00 001 01 04 04 - Yanam Region (N-PLAN)													
01 - Salaries										407038.00	407038.00		407038.00
13 - O.E.										5514.00	5514.00		5514.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region (PLAN)													
01 - Salaries	623100.00										623100.00		623100.00
13 - O.E.	99143.00										99143.00		99143.00

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22 2425 00 001 02 01 26 - Advertising & Publ.	7920.00										7920.00		7920.00
22 2425 00 001 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								110796.00			110796.00		110796.00
MAJOR HEAD TOTAL	9768087.00	0.00	0.00	0.00	0.00	0.00	0.00	869265.00	434727.00	412552.00	11484631.00	0.00	11484631.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region (N-PLAN)													
01 - Salaries	709116.00										709116.00		709116.00
13 - O.E.	2310.00										2310.00		2310.00
50 - O. C.	1560.00										1560.00		1560.00
24 2435 01 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								123144.00			123144.00		123144.00
MAJOR HEAD TOTAL	712986.00	0.00	0.00	0.00	0.00	0.00	0.00	123144.00	0.00	0.00	836130.00	0.00	836130.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges in connect.with the village 01 - Puducherry Region (N-PLAN)													
01 - Salaries	5183151.00										5183151.00		5183151.00
11 - Domestic T.E.	2583.00										2583.00		2583.00
13 - O.E.	171961.00										171961.00		171961.00
14 - Rent,Rates & Taxes	189090.00										189090.00		189090.00
10 2515 00 101 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								650246.00			650246.00		650246.00

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27 2515 00 102 02 01 01 - Salaries	4769464.00										4769464.00		4769464.00
13 - O.E.	5627.00										5627.00		5627.00
14 - Rent,Rates & Taxes	135205.00										135205.00		135205.00
27 2515 00 102 02 02 02 - Karaikal Region (PLAN)													
01 - Salaries								1719292.00			1719292.00		1719292.00
11 - Domestic T.E.								90.00			90.00		90.00
27 2515 00 102 02 03 03 - Mahe Region (PLAN)													
01 - Salaries									224664.00		224664.00		224664.00
27 2515 00 102 02 04 04 - Yanam Region (PLAN)													
01 - Salaries										67520.00	67520.00		67520.00
27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region (N-PLAN)													
50 - O. C.													0.00
MAJOR HEAD TOTAL	16986183.00	0.00	0.00	0.00	0.00	0.00	0.00	3937856.00	772609.00	503879.00	22200527.00	0.00	22200527.00
16 2702 01 800 02 02 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 800- Other Expenditure 02 - Maintenance and Special Repairs 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.								214569.00			214569.00		214569.00
16 2702 01 800 03 02 03 - Maintenance and ordinary repairs 02 - Karaikal Region (N-PLAN)													
27 - Minor Works, Maint.								553147.00			553147.00		553147.00
16 2702 01 800 03 04 04 - Yanam Region (N-PLAN)													
27 - Minor Works, Maint.								450000.00			450000.00		450000.00

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24 2702 02 001 01 01 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	238120.00										238120.00		238120.00
02 - Wages	570996.00										570996.00		570996.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3261822.00										3261822.00		3261822.00
02 - Wages	37332.00										37332.00		37332.00
13 - O.E.	50190.00										50190.00		50190.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								50852.00			50852.00		50852.00
MAJOR HEAD TOTAL	15264564.00	0.00	0.00	0.00	1230564.00	0.00	0.00	10526109.00	437414.00	431468.00	27890119.00	0.00	27890119.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	64862.00										64862.00		64862.00
01 - Salaries	17376275.00										17376275.00		17376275.00
11 - Domestic T.E.	10642.00										10642.00		10642.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2347119.00			2347119.00		2347119.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									407679.00		407679.00		407679.00
11 - Domestic T.E.									180.00		180.00		180.00

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29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										314240.00	314240.00		314240.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	92657955.00	-6388.00									92651567.00		92651567.00
02 - Wages	1275617.00										1275617.00		1275617.00
03 - O.T.A.	106545.00										106545.00		106545.00
11 - Domestic T.E.	437420.00										437420.00		437420.00
13 - O.E.	2412704.00		4989.00								2417693.00		2417693.00
14 - Rent,Rates & Taxes	338731.00										338731.00		338731.00
27 - Minor Works, Maint.	2148235.00										2148235.00		2148235.00
28 - PP&SS,Fees to Artists	16338333.00										16338333.00		16338333.00
30 - OTHER CONTRACTUAL SERVICES	85292.00										85292.00		85292.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								10416993.00			10416993.00		10416993.00
11 - Domestic T.E.								15930.00			15930.00		15930.00
13 - O.E.								66350.00			66350.00		66350.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3717082.00		3717082.00		3717082.00
02 - Wages									36960.00		36960.00		36960.00
11 - Domestic T.E.									6120.00		6120.00		6120.00
13 - O.E.									43034.00		43034.00		43034.00
34 - Schol.& Stipend									21315.00		21315.00		21315.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2331382.00	2331382.00		2331382.00

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29 2801 05 001 02 04 11 - Domestic T.E.										2070.00	2070.00		2070.00
13 - O.E.										8102.00	8102.00		8102.00
29 2801 05 001 03 01 03 - O/O the consumer gri.redressal foru 01 - Puducherry Region(N-PLAN)													
01 - Salaries	781252.00										781252.00		781252.00
13 - O.E.	272136.00										272136.00		272136.00
14 - Rent,Rates & Taxes	45000.00										45000.00		45000.00
30 - OTHER CONTRACTUAL SERVICES	46543.00										46543.00		46543.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1298339724.0										1298339724.00		1298339724.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								102900572.00			102900572.00		102900572.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									23866513.00		23866513.00		23866513.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region(PLAN)													
01 - Salaries	1395034.00										1395034.00		1395034.00
11 - Domestic T.E.	1775.00										1775.00		1775.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region(PLAN)													
01 - Salaries	1721440.00										1721440.00		1721440.00
11 - Domestic T.E.	13630.00										13630.00		13630.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								97247.00			97247.00		97247.00

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29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region (PLAN)													
01 - Salaries	173680.00										173680.00		173680.00
50 - O. C.	20539.00										20539.00		20539.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-154.00									-154.00		-154.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region (N-PLAN)													
27 - Minor Works, Maint.	2599186.00										2599186.00		2599186.00
MAJOR HEAD TOTAL	1438662550.0	-6542.00	4989.00	0.00	0.00	0.00	0.00	115844211.00	28098883.00	2655794.00	1585259885.00	0.00	1585259885.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region (N-PLAN)													
01 - Salaries	3223464.00										3223464.00		3223464.00
02 - Wages	74664.00										74664.00		74664.00
11 - Domestic T.E.	5437.00										5437.00		5437.00
28 2851 00 001 01 02 02 - Karaikal Region (N-PLAN)													
01 - Salaries								226196.00			226196.00		226196.00
13 - O.E.								4799.00			4799.00		4799.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region (N-PLAN)													
01 - Salaries	2133730.00	-2387.00									2131343.00		2131343.00
02 - Wages	18972.00										18972.00		18972.00

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09 3451 00 090 01 01 01 - Salaries	965786.00										965786.00		965786.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region(PLAN)													
01 - Salaries	519790.00										519790.00		519790.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4633818.00										4633818.00		4633818.00
11 - Domestic T.E.	360.00										360.00		360.00
30 - OTHER CONTRACTUAL SERVICES	19197.00										19197.00		19197.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								579490.00			579490.00		579490.00
02 - Wages								39504.00			39504.00		39504.00
13 - O.E.								2400.00			2400.00		2400.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										83166.00	83166.00		83166.00
09 3451 00 090 04 01 04 - Streng of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	39508.00										39508.00		39508.00
13 - O.E.	212687.00	-2605.00									210082.00		210082.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								600.00			600.00		600.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	323714.00										323714.00		323714.00

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19 3452 80 001 02 02 01 - Salaries								69594.00			69594.00		69594.00
13 - O.E.								4191.00			4191.00		4191.00
19 3452 80 104 06 01 104- Promotion and Publicity 06 - Crat.&ainte.of tourism infra.&prod 01 - Puducherry Region (PLAN)													
50 - O. C.	59200.00										59200.00		59200.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region (PLAN)													
26 - Advertising & Publ.	22000.00										22000.00		22000.00
50 - O. C.	3368885.00										3368885.00		3368885.00
19 3452 80 104 07 02 02 - Karaikal Region (PLAN)													
50 - O. C.								748566.00			748566.00		748566.00
19 3452 80 104 07 03 03 - Mahe Region (PLAN)													
50 - O. C.									107328.00		107328.00		107328.00
19 3452 80 104 07 04 04 - Yanam Region (PLAN)													
50 - O. C.										624000.00	624000.00		624000.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-21830.00									-21830.00		-21830.00
MAJOR HEAD TOTAL	7936124.00	-21830.00	0.00	0.00	0.00	0.00	0.00	1574882.00	255394.00	949894.00	10694464.00	0.00	10694464.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region (N-PLAN)													
01 - Salaries	4512518.00										4512518.00		4512518.00

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32 4202 01 201 01 01 201- Elementary Education 01 - Primary Education 01 - Puducherry Region (PLAN)													
53 - Major Works					622248.00						622248.00		622248.00
32 4202 01 201 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					1506.00						1506.00		1506.00
32 4202 01 201 02 02 02 - Primary Education (PMGY) 02 - Karaikal Region (PLAN)													
53 - Major Works					96000.00						96000.00		96000.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region (PLAN)													
53 - Major Works					763026.00						763026.00		763026.00
32 4202 01 202 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works					5483.00						5483.00		5483.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region (PLAN)													
53 - Major Works					5017960.00						5017960.00		5017960.00
32 4202 01 202 02 02 02 - Karaikal Region (PLAN)													
53 - Major Works					518723.00						518723.00		518723.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region (PLAN)													
53 - Major Works					1000.00						1000.00		1000.00
32 4202 01 203 03 01 03 - Expan.&Improvement of MNGP 01 - Puducherry Region (PLAN)													
53 - Major Works					1516.00						1516.00		1516.00

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29 4801 05 800 46 03 03 - Mahe Region (PLAN)													
01 - Salaries									935954.00		935954.00		935954.00
11 - Domestic T.E.									900.00		900.00		900.00
29 4801 05 800 46 04 04 - Yanam Region (PLAN)													
01 - Salaries										1101791.00	1101791.00		1101791.00
11 - Domestic T.E.										1440.00	1440.00		1440.00
53 - Major Works										112009.00	112009.00		112009.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region (PLAN)													
01 - Salaries	2641424.00										2641424.00		2641424.00
11 - Domestic T.E.	10773.00										10773.00		10773.00
53 - Major Works	1369878.00										1369878.00		1369878.00
29 4801 05 800 47 02 02 - Karaikal Region (PLAN)													
01 - Salaries								795687.00			795687.00		795687.00
11 - Domestic T.E.								1080.00			1080.00		1080.00
53 - Major Works								1719668.00			1719668.00		1719668.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region (PLAN)													
01 - Salaries	16388481.00										16388481.00		16388481.00
03 - O.T.A.	19880.00										19880.00		19880.00
11 - Domestic T.E.	49824.00										49824.00		49824.00
13 - O.E.	215.00										215.00		215.00
53 - Major Works	2236056.00										2236056.00		2236056.00
29 4801 05 800 48 02 02 - Karaikal Region (PLAN)													
01 - Salaries								3124404.00			3124404.00		3124404.00

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00 8009 01 101 00 00 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 -	169516268.00							41699371.00	11644064.00	5144556.00	228004259.00		228004259.00
MAJOR HEAD TOTAL	169516268.00	0.00	0.00	0.00	0.00	0.00	0.00	41699371.00	11644064.00	5144556.00	228004259.00	0.00	228004259.00
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	45000.00							150000.00			195000.00		195000.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 -	302903.00							1087718.00	81396.00	28277.00	1500294.00		1500294.00
MAJOR HEAD TOTAL	347903.00	0.00	0.00	0.00	0.00	0.00	0.00	1237718.00	81396.00	28277.00	1695294.00	0.00	1695294.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -	7599300.00										7599300.00		7599300.00
MAJOR HEAD TOTAL	7599300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7599300.00	0.00	7599300.00
00 8443 00 103 00 00 00 - 8443 Civil Deposits 00 - 103- Security Deposits 00 - 00 - 00 -	338635.00							23140.00			361775.00		361775.00

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 -	1862331.00								169047.00		2031378.00		2031378.00
00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 -	94000.00										94000.00		94000.00
00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 -					2930167.00						2930167.00		2930167.00
00 8443 00 121 01 00 121- Deposits in Connection With Electio 01 - State Legislature 00 -	5000.00										5000.00		5000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -	100000000.00							623346.00			100623346.00		100623346.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -	158436.00										158436.00		158436.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -	397647.00										397647.00		397647.00
00 8443 00 800 28 02 28 - Local Administration Department 02 - Solid Waste Managemnt (PUAA) 00 -	50000000.00										50000000.00		50000000.00

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00 8782 00 102 01 00													
8782 Cash Remittances and Adjustments Be													
00 -													
102- Public Works Remittances													
01 - Rem.into Try. (A) PWD													
00 -													
00 -					15263828.00						15263828.00		15263828.00
00 8782 00 102 02 00													
02 - Rem.into Try. (B) Port													
00 -													
00 -						553478.00					553478.00		553478.00
00 8782 00 102 03 00													
03 - PW Cheques													
00 -													
00 -		106232514.00						42506758.00		32030766.00	180770038.00		180770038.00
00 8782 00 102 04 00													
04 - Port Cheques													
00 -													
00 -		11278517.00									11278517.00		11278517.00
MAJOR HEAD TOTAL	0.00	117511031.00	0.00	0.00	15263828.00	553478.00	0.00	42506758.00	0.00	32030766.00	207865861.00	0.00	207865861.00
TOTAL	5386843099.00	2967700192.74	10068304.00	1331567.00	100786938.00	3674730.00	468678572.00	842693399.00	261526772.00	184656852.00	10227960425.74	0.00	10227960425.74