

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/08/2014 AUGUST 2014
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 108 01 01 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.(C)	58633.00										58633.00	328917.00	387550.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V.(C)	189114.00										189114.00	2157627.00	2346741.00
MAJOR HEAD TOTAL	3171906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3171906.00	13356366.00	16528272.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40000.00										40000.00	236987.00	276987.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries	174000.00										174000.00	865000.00	1039000.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	3270527.00						65440.00				3335967.00	3084587.00	6420554.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	41861.00										41861.00	711513.00	753374.00
03 2013 00 800 01 01 800- Other Expenditure 01 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN)													
13 - O.E.	2002925.00	-659.00					-65440.00				1936826.00	13115460.00	15052286.00

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MAJOR HEAD TOTAL	5529313.00	-659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5528654.00	18013547.00	23542201.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2274045.00	-416.00									2273629.00	12825756.00	15099385.00
02 - Wages												12007.00	12007.00
11 - Domestic T.E.	77331.00	-857.00									76474.00	76915.00	153389.00
13 - O.E.	39836.00	-5497.00									34339.00	1264396.00	1298735.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3268841.00										3268841.00	16890620.00	20159461.00
11 - Domestic T.E.	69506.00										69506.00	104718.00	174224.00
13 - O.E.	27314.00										27314.00	176455.00	203769.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1490348.00			1490348.00	7606502.00	9096850.00
11 - Domestic T.E.								478.00			478.00	83235.00	83713.00
13 - O.E.								23422.00			23422.00	33111.00	56533.00
30 - OTHER CONTRACTUAL SERVICES								224940.00			224940.00		224940.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									397575.00		397575.00	1983697.00	2381272.00
11 - Domestic T.E.									2397.00		2397.00	44122.00	46519.00
13 - O.E.									5768.00		5768.00	79448.00	85216.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										377769.00	377769.00	1803086.00	2180855.00

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05 2015 00 103 01 01 50 - O. C.										24300.00	24300.00	556425.00	580725.00
05 2015 00 105 01 01 105- Charges for conduct of Elec.to Parl 01 - Charges for Conduct of Elect.to Par 01 - Puducherry Region(N-PLAN) 50 - O. C.		-226575.00									-226575.00	40136736.00	39910161.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN) 50 - O. C.												2169950.00	2169950.00
MAJOR HEAD TOTAL	781775.00	-226710.00	0.00	0.00	0.00	0.00	0.00	24463.00	0.00	41837.00	621365.00	47718007.00	48339372.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN) 01 - Salaries								1175785.00			1175785.00	5652574.00	6828359.00
02 - Wages								44045.00			44045.00	167670.00	211715.00
11 - Domestic T.E.								4054.00			4054.00	41469.00	45523.00
13 - O.E.								23481.00			23481.00	143785.00	167266.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									272647.00		272647.00	1311964.00	1584611.00
02 - Wages									11873.00		11873.00	59720.00	71593.00
11 - Domestic T.E.									7354.00		7354.00	2082.00	9436.00
13 - O.E.									2918.00		2918.00	18584.00	21502.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										92613.00	92613.00	516611.00	609224.00
11 - Domestic T.E.										160.00	160.00	2102.00	2262.00

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06 2029 00 101 01 04 13 - O.E.										16071.00	16071.00		16071.00
06 2029 00 101 02 02 02 - Modern.of the O/o the Dy.Collector(02 - Karaikal Region(PLAN)													
01 - Salaries								394605.00			394605.00	2216414.00	2611019.00
11 - Domestic T.E.								3120.00			3120.00	28245.00	31365.00
13 - O.E.								18004.00			18004.00	41427.00	59431.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									25594.00		25594.00	163040.00	188634.00
11 - Domestic T.E.												1000.00	1000.00
13 - O.E.									1260.00		1260.00	11572.00	12832.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										80124.00	80124.00	395846.00	475970.00
11 - Domestic T.E.										100.00	100.00	500.00	600.00
13 - O.E.										6363.00	6363.00	7291.00	13654.00
06 2029 00 101 03 01 03 - O/o the Dy.Collector(Rev)(South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3939148.00		145580.00	104115.00							4188843.00	16314541.00	20503384.00
02 - Wages	23746.00										23746.00	109588.00	133334.00
11 - Domestic T.E.	14920.00		8352.00								23272.00	209337.00	232609.00
13 - O.E.	29674.00		4000.00	495.00							34169.00	163867.00	198036.00
14 - Rent,Rates & Taxes												5500.00	5500.00
28 - PP&SS,Fees to Artists			6000.00								6000.00		6000.00
06 2029 00 101 04 01 04 - Modern.of O/o the Dy.Collec(Rev)(So 01 - Puducherry Region(PLAN)													
01 - Salaries	410329.00		7098.00	24608.00							442035.00	2322735.00	2764770.00
11 - Domestic T.E.	200.00										200.00	23590.00	23790.00

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06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								80713.00			80713.00	434027.00	514740.00
13 - O.E.												860.00	860.00
06 2039 00 001 03 01 03 - Modern.of O/o the Dy.Collector (Exc 01 - Puducherry Region(PLAN)													
01 - Salaries	18034.00										18034.00	89684.00	107718.00
MAJOR HEAD TOTAL	3749084.00	0.00	0.00	0.00	0.00	0.00	0.00	840716.00	116893.00	53067.00	4759760.00	21734338.00	26494098.00
04 2040 00 800 01 01 04 - Administration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	99132.00										99132.00	489990.00	589122.00
11 - Domestic T.E.												587.00	587.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3171961.00										3171961.00	14558321.00	17730282.00
02 - Wages	56674.00										56674.00	298208.00	354882.00
11 - Domestic T.E.	5914.00										5914.00	27228.00	33142.00
13 - O.E.	240201.00	-127112.00									113089.00	952289.00	1065378.00
34 - Schol.& Stipend	2100.00										2100.00	10500.00	12600.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								223538.00			223538.00	1083770.00	1307308.00
02 - Wages								32172.00			32172.00	107950.00	140122.00

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07 2040 00 001 01 02 11 - Domestic T.E.												300.00	300.00
13 - O.E.								5322.00			5322.00	20007.00	25329.00
34 - Schol.& Stipend												10500.00	10500.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									148596.00		148596.00	581979.00	730575.00
02 - Wages									17613.00		17613.00	89391.00	107004.00
11 - Domestic T.E.												4126.00	4126.00
13 - O.E.									3049.00		3049.00	12522.00	15571.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										129538.00	129538.00	457692.00	587230.00
02 - Wages										11873.00	11873.00	59720.00	71593.00
11 - Domestic T.E.										2493.00	2493.00		2493.00
13 - O.E.										274.00	274.00	12347.00	12621.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Support service for gen.re 01 - Puducherry Region(PLAN)													
01 - Salaries	726659.00										726659.00	4019361.00	4746020.00
13 - O.E.												548559.00	548559.00
28 - PP&SS,Fees to Artists	20000.00										20000.00		20000.00
07 2040 00 101 03 01 03 - MM Project for Comp.of CT.Admn.(MMP 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
07 2040 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-170709.00	-170709.00

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MAJOR HEAD TOTAL	4322641.00	-127112.00	0.00	0.00	0.00	0.00	0.00	261032.00	169258.00	144178.00	4769997.00	23174638.00	27944635.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	563511.00										563511.00	2994243.00	3557754.00
11 - Domestic T.E.												72743.00	72743.00
13 - O.E.	10965.00										10965.00	337.00	11302.00
34 - Schol.& Stipend	2100.00										2100.00	11625.00	13725.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1022703.00	-5877.00									1016826.00	4399753.00	5416579.00
02 - Wages	167772.00										167772.00	771990.00	939762.00
13 - O.E.	464897.00										464897.00	784578.00	1249475.00
26 - Advertising & Publ.												24000.00	24000.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								52422.00			52422.00	261312.00	313734.00
13 - O.E.												36491.00	36491.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	417316.00										417316.00	2036670.00	2453986.00
13 - O.E.	4534.00										4534.00		4534.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								191031.00			191031.00	701122.00	892153.00
13 - O.E.								7235.00			7235.00	17559.00	24794.00

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03 2052 00 090 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	711779.00										711779.00	3464923.00	4176702.00
03 - O.T.A.												94449.00	94449.00
11 - Domestic T.E.	10542.00						80126.00				90668.00	-68653.00	22015.00
13 - O.E.													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
03 2052 00 090 02 01 02 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	705612.00										705612.00	3599559.00	4305171.00
02 - Wages	1083546.00										1083546.00	5603302.00	6686848.00
03 - O.T.A.												49133.00	49133.00
11 - Domestic T.E.	40466.00										40466.00	80840.00	121306.00
03 2052 00 090 03 01 03 - Streg.of O/o the Council of Ministe 01 - Puducherry Region(PLAN)													
01 - Salaries	300278.00										300278.00	1633753.00	1934031.00
02 - Wages	60171.00										60171.00	396769.00	456940.00
11 - Domestic T.E.	6750.00										6750.00	6530.00	13280.00
30 - OTHER CONTRACTUAL SERVICES	45000.00										45000.00	199839.00	244839.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11988319.00	-1900.00									11986419.00	55649160.00	67635579.00
02 - Wages	106474.00										106474.00	537097.00	643571.00
03 - O.T.A.												76214.00	76214.00
11 - Domestic T.E.	511065.00						-80126.00				430939.00	1566809.00	1997748.00
13 - O.E.	587931.00	-1937.00									585994.00	7686151.00	8272145.00

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09 2052 00 090 01 01 20 - Other Admv.Expenses												4950.00	4950.00
30 - OTHER CONTRACTUAL SERVICES	160050.00										160050.00	741212.00	901262.00
50 - O. C.	15030.00										15030.00	2626.00	17656.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	715387.00										715387.00	2976343.00	3691730.00
02 - Wages	5740.00										5740.00	40569.00	46309.00
11 - Domestic T.E.												45865.00	45865.00
13 - O.E.	19939.00										19939.00	171709.00	191648.00
09 2052 00 092 01 01 092- Other Offices 01 - Streg.of Personnel & Admn.Reforms W 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												356895.00	356895.00
MAJOR HEAD TOTAL	17074079.00	-3837.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17070242.00	84916044.00	101986286.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								410347.00			410347.00	2264401.00	2674748.00
02 - Wages								206823.00			206823.00	906823.00	1113646.00
13 - O.E.								92112.00			92112.00	98065.00	190177.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries									429979.00		429979.00	2449609.00	2879588.00
02 - Wages									22980.00		22980.00	117525.00	140505.00
11 - Domestic T.E.												3992.00	3992.00
13 - O.E.									189000.00		189000.00	147633.00	336633.00

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10 2053 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-300000.00	-300000.00
MAJOR HEAD TOTAL	1819246.00	0.00	0.00	0.00	0.00	0.00	0.00	969789.00	641959.00	445665.00	3876659.00	16884946.00	20761605.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7152358.00	-56912.00									7095446.00	36067479.00	43162925.00
02 - Wages	54003.00										54003.00	157712.00	211715.00
11 - Domestic T.E.	21271.00	-16213.00									5058.00	194602.00	199660.00
13 - O.E.	483022.00										483022.00	418643.00	901665.00
30 - OTHER CONTRACTUAL SERVICES	54929.00										54929.00	222373.00	277302.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1207946.00			1207946.00	6562942.00	7770888.00
11 - Domestic T.E.												1330.00	1330.00
13 - O.E.								49469.00			49469.00	27784.00	77253.00
34 - Schol.& Stipend								2100.00			2100.00	17055.00	19155.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									301284.00		301284.00	1664548.00	1965832.00
02 - Wages									11873.00		11873.00	61220.00	73093.00
13 - O.E.									468.00		468.00	37486.00	37954.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										327874.00	327874.00	1693469.00	2021343.00
02 - Wages										5362.00	5362.00		5362.00

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11 2054 00 097 01 03 01 - Salaries									180800.00		180800.00	915778.00	1096578.00
13 - O.E.									5389.00		5389.00	5000.00	10389.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										104088.00	104088.00	364488.00	468576.00
13 - O.E.										960.00	960.00	18843.00	19803.00
11 2054 00 098 01 01 098- Local Fund Audit 01 - Office of the Examiner 01 - Puducherry Region(N-PLAN)													
01 - Salaries	365115.00										365115.00	1797944.00	2163059.00
11 - Domestic T.E.	18047.00										18047.00		18047.00
13 - O.E.												3236.00	3236.00
11 2054 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-270.00	-270.00
MAJOR HEAD TOTAL	9190475.00	-73125.00	0.00	0.00	0.00	0.00	0.00	1437924.00	520243.00	470756.00	11546273.00	56993521.00	68539794.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the Director General of P 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3432314.00	-22674.00									3409640.00	17404599.00	20814239.00
02 - Wages	431006.00										431006.00	2232320.00	2663326.00
11 - Domestic T.E.	68985.00										68985.00	641052.00	710037.00
13 - O.E.	532819.00										532819.00	6987367.00	7520186.00
14 - Rent,Rates & Taxes	19250.00										19250.00	255270.00	274520.00
24 - P.O.L.	699218.00										699218.00	5383330.00	6082548.00
25 - Clothing & Tentage												1871901.00	1871901.00

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12 2055 00 001 01 01 28 - PP&SS,Fees to Artists												336050.00	336050.00
41 - Secret Service Exp.	25000.00										25000.00		25000.00
50 - O. C.	119956.00										119956.00	121168.00	241124.00
51 - M. V.	241772.00										241772.00	1605779.00	1847551.00
52 - M & E												247062.00	247062.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								176939.00			176939.00	773788.00	950727.00
02 - Wages								5740.00			5740.00	29083.00	34823.00
11 - Domestic T.E.								2063.00			2063.00	15219.00	17282.00
13 - O.E.								84513.00			84513.00	833846.00	918359.00
14 - Rent,Rates & Taxes												51596.00	51596.00
24 - P.O.L.								355430.00			355430.00	783644.00	1139074.00
50 - O. C.								27600.00			27600.00	29390.00	56990.00
51 - M. V.								40800.00			40800.00	125975.00	166775.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									40717.00		40717.00	143690.00	184407.00
02 - Wages												3518.00	3518.00
13 - O.E.									52196.00		52196.00	222610.00	274806.00
24 - P.O.L.												472660.00	472660.00
50 - O. C.									25980.00		25980.00		25980.00
51 - M. V.									5135.00		5135.00	45351.00	50486.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										23746.00	23746.00	146862.00	170608.00
13 - O.E.										39921.00	39921.00	161977.00	201898.00
24 - P.O.L.												129742.00	129742.00

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12 2055 00 001 01 04 50 - O. C.										18860.00	18860.00		18860.00
51 - M. V.										10905.00	10905.00	9000.00	19905.00
12 2055 00 001 02 01 02 - Enfor.of PCR Act 1955 & SC/ST(PA) A 01 - Puducherry Region(CSS)													
01 - Salaries	2600.00										2600.00	1766385.00	1768985.00
11 - Domestic T.E.												27500.00	27500.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								180719.00			180719.00		180719.00
01 - Salaries												914321.00	914321.00
11 - Domestic T.E.								2500.00			2500.00		2500.00
11 - Domestic T.E.												12902.00	12902.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										103116.00	103116.00	383570.00	486686.00
11 - Domestic T.E.										1250.00	1250.00	7121.00	8371.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15994651.00	-33290.00									15961361.00	90278300.00	106239661.00
11 - Domestic T.E.	314379.00										314379.00	2039912.00	2354291.00
50 - O. C.	74250.00										74250.00		74250.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								927499.00			927499.00	4766320.00	5693819.00
11 - Domestic T.E.								21298.00			21298.00	98129.00	119427.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1136053.00		1136053.00	6904645.00	8040698.00

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12 2055 00 108 01 04 01 - Salaries										231522.00	231522.00	1012210.00	1243732.00
11 - Domestic T.E.										3453.00	3453.00	12625.00	16078.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	27384443.00										27384443.00	159466534.00	186850977.00
11 - Domestic T.E.	529388.00										529388.00	3397389.00	3926777.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5469547.00			5469547.00	31130721.00	36600268.00
11 - Domestic T.E.								110142.00			110142.00	612810.00	722952.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1884848.00		1884848.00	10202632.00	12087480.00
11 - Domestic T.E.									51108.00		51108.00	240609.00	291717.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1252399.00	1252399.00	5015688.00	6268087.00
11 - Domestic T.E.										74277.00	74277.00	149666.00	223943.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	11082480.00	-9498.00									11072982.00	61618094.00	72691076.00
11 - Domestic T.E.	177995.00										177995.00	1072833.00	1250828.00
13 - O.E.	1324.00										1324.00	2360.00	3684.00
22 - Arms & Ammunition	2000.00										2000.00		2000.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								878181.00			878181.00	4467523.00	5345704.00
11 - Domestic T.E.								11832.00			11832.00	76836.00	88668.00

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12 2055 00 115 01 02 13 - O.E.												1000.00	1000.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										292047.00	292047.00	1514525.00	1806572.00
11 - Domestic T.E.										6275.00	6275.00	50875.00	57150.00
13 - O.E.												3319.00	3319.00
14 - Rent,Rates & Taxes										25000.00	25000.00	100000.00	125000.00
12 2055 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
MAJOR HEAD TOTAL	85135580.00	-93687.00	0.00	0.00	0.00	0.00	0.00	8596947.00	3545601.00	2458379.00	99642820.00	558799039.00	658441859.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - O/o the Chief Supdt.of Jails 01 - Puducherry Region(N-PLAN)													
01 - Salaries	162906.00										162906.00	829763.00	992669.00
11 - Domestic T.E.												1480.00	1480.00
13 - O.E.	21683.00										21683.00	123847.00	145530.00
50 - O. C.		-13985.00									-13985.00		-13985.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	880274.00	-39963.00									840311.00	4397949.00	5238260.00
02 - Wages	11873.00										11873.00	59337.00	71210.00
03 - O.T.A.												135862.00	135862.00
11 - Domestic T.E.												3000.00	3000.00
13 - O.E.	13145.00						-58000.00				-44855.00	153409.00	108554.00

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14 2058 00 101 01 01 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials	44041.00										44041.00	99867.00	143908.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8266722.00	-22655.00									8244067.00	42363021.00	50607088.00
02 - Wages	448493.00										448493.00	2317252.00	2765745.00
11 - Domestic T.E.	5525.00										5525.00	73070.00	78595.00
13 - O.E.	531651.00										531651.00	2137454.00	2669105.00
21 - Supplies & Materials												5472786.00	5472786.00
27 - Minor Works, Maint.	21600.00										21600.00	31277.00	52877.00
34 - Schol.& Stipend	5510.00										5510.00	27600.00	33110.00
52 - M & E	403588.00										403588.00	229376.00	632964.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49070.00										49070.00	246048.00	295118.00
11 - Domestic T.E.	1250.00										1250.00	5625.00	6875.00
13 - O.E.	27048.00										27048.00	108684.00	135732.00
21 - Supplies & Materials	4261026.00										4261026.00	111217.00	4372243.00
52 - M & E												29275.00	29275.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1101811.00			1101811.00	5671414.00	6773225.00
11 - Domestic T.E.								700.00			700.00	29725.00	30425.00
13 - O.E.								10124.00			10124.00	70582.00	80706.00
21 - Supplies & Materials								46938.00			46938.00	40638.00	87576.00
27 - Minor Works, Maint.								7300.00			7300.00	7564.00	14864.00
52 - M & E								11267.00			11267.00	13661.00	24928.00

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14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									29080.00		29080.00	164086.00	193166.00
14 2058 00 103 03 01 03 - Government Press													
01 - Puducherry Region(PLAN)													
01 - Salaries	1640389.00										1640389.00	8857811.00	10498200.00
13 - O.E.	56654.00										56654.00	1910168.00	1966822.00
21 - Supplies & Materials	3094547.00										3094547.00	21525.00	3116072.00
52 - M & E												1475799.00	1475799.00
14 2058 00 103 04 01 04 - Government Branch Press													
01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	474085.00	-1200.00									472885.00	2597879.00	3070764.00
02 - Wages	878602.00										878602.00	4296945.00	5175547.00
13 - O.E.	2559.00										2559.00	50862.00	53421.00
14 - Rent,Rates & Taxes	338097.00										338097.00		338097.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								361275.00			361275.00	1876106.00	2237381.00
02 - Wages								174265.00			174265.00	843658.00	1017923.00
11 - Domestic T.E.												14640.00	14640.00
13 - O.E.								5455.00			5455.00	22905.00	28360.00
21 - Supplies & Materials								5715.00			5715.00		5715.00
52 - M & E												4399.00	4399.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									309566.00		309566.00	1754970.00	2064536.00
02 - Wages									35619.00		35619.00	179160.00	214779.00
11 - Domestic T.E.												15966.00	15966.00
13 - O.E.									3155.00		3155.00	18092.00	21247.00

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MAJOR HEAD TOTAL	21342535.00	-23855.00	0.00	0.00	0.00	0.00	0.00	1724850.00	377420.00	0.00	23420950.00	87525352.00	110946302.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					55402.00						55402.00	445858.00	501260.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)												1048724.00	1048724.00
53 - Major Works												248123.00	248123.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												331570.00	399944.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					68374.00						68374.00	331570.00	399944.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of PS/Op/Quarters Under the 01 - Puducherry Region(N-PLAN)													
53 - Major Works					222797.00						222797.00	7178179.00	7400976.00
16 2059 60 051 02 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					46685.00						46685.00	27500.00	74185.00
16 2059 60 051 02 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					33618.00						33618.00		33618.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1586476.00										1586476.00	7718097.00	9304573.00

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08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								33973.00			33973.00	121359.00	155332.00
02 - Wages								35619.00			35619.00	180960.00	216579.00
13 - O.E.												22477.00	22477.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148428.00										148428.00	697752.00	846180.00
11 - Domestic T.E.												468.00	468.00
13 - O.E.												8335.00	8335.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
02 - Wages												910.00	910.00
13 - O.E.	2500.00										2500.00	44150.00	46650.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	907393.00										907393.00	5697102.00	6604495.00
02 - Wages	11873.00										11873.00	59720.00	71593.00
11 - Domestic T.E.	360.00										360.00	253125.00	253485.00
13 - O.E.	8179.00										8179.00	44824.00	53003.00
14 - Rent,Rates & Taxes												69570.00	69570.00
51 - M. V.												7273.00	7273.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	403417.00										403417.00	2148696.00	2552113.00

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09 2070 00 115 02 05 02 - Wages	70475.00										70475.00	432475.00	502950.00
03 - O.T.A.												6489.00	6489.00
13 - O.E.	158329.00										158329.00	446098.00	604427.00
09 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-4000.00									-4000.00		-4000.00
11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Payment to other Government Departm 01 - Puducherry Region(N-PLAN)													
50 - O. C.							652132.00				652132.00		652132.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	281162.00										281162.00	1509269.00	1790431.00
11 - Domestic T.E.	2982.00										2982.00	15255.00	18237.00
25 - Clothing & Tentage												46145.00	46145.00
50 - O. C.	1998123.00										1998123.00	9585910.00	11584033.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								641280.00			641280.00	2936683.00	3577963.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									426199.00		426199.00	2009925.00	2436124.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										205436.00	205436.00	934530.00	1139966.00

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12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									454367.00		454367.00	1918387.00	2372754.00
02 - Wages									11107.00		11107.00	59720.00	70827.00
03 - O.T.A.												30028.00	30028.00
11 - Domestic T.E.												16849.00	16849.00
13 - O.E.									16147.00		16147.00	49663.00	65810.00
51 - M. V.									2890.00		2890.00	14016.00	16906.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	3286636.00	-76536.00									3210100.00	13631429.00	16841529.00
02 - Wages	35226.00										35226.00	201505.00	236731.00
11 - Domestic T.E.	20425.00										20425.00	85065.00	105490.00
13 - O.E.	32665.00										32665.00	161293.00	193958.00
24 - P.O.L.	41630.00										41630.00	171088.00	212718.00
50 - O. C.													0.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								461774.00			461774.00	1871678.00	2333452.00
02 - Wages								5740.00			5740.00	29274.00	35014.00
03 - O.T.A.												22950.00	22950.00
11 - Domestic T.E.												11955.00	11955.00
13 - O.E.								2920.00			2920.00	12430.00	15350.00
51 - M. V.								7946.00			7946.00	17116.00	25062.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										376794.00	376794.00	2179594.00	2556388.00
02 - Wages										11873.00	11873.00	59720.00	71593.00
03 - O.T.A.												17100.00	17100.00

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12 2070 00 108 04 04 13 - O.E.										8919.00	8919.00	51813.00	60732.00
12 2070 00 113 01 01 113- Narcotics Control 01 - Streg.of Enfor.capa...Narcotic Dg.c 01 - Puducherry Region(N-PLAN)													
51 - M. V.	144202.00										144202.00	615824.00	760026.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries	150430.00										150430.00	762881.00	913311.00
02 - Wages	76983.00										76983.00	352192.00	429175.00
13 - O.E.	74323.00										74323.00	414547.00	488870.00
30 - OTHER CONTRACTUAL SERVICES	96235.00										96235.00	96235.00	192470.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries	552161.00										552161.00	2741379.00	3293540.00
03 - O.T.A.												10647.00	10647.00
11 - Domestic T.E.												8290.00	8290.00
13 - O.E.	353863.00										353863.00	2762922.00	3116785.00
30 - OTHER CONTRACTUAL SERVICES	691286.00										691286.00		691286.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PLAN)													
01 - Salaries	866796.00										866796.00	4490677.00	5357473.00
03 - O.T.A.												17371.00	17371.00
11 - Domestic T.E.												32678.00	32678.00
13 - O.E.												353787.00	353787.00
MAJOR HEAD TOTAL	17675100.00	-94887.00	0.00	0.00	0.00	0.00	652132.00	2402249.00	910710.00	603022.00	22148326.00	97940249.00	120088575.00

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15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	103497114.00	76308281.00		2068.00			9432250.00	6264312.00			195504025.00	742475363.00	937979388.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	27993417.00	-360864.00									27632553.00	163762581.00	191395134.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	47580333.00	-605550.00						369810.00	114000.00	177688.00	47636281.00	241191453.00	288827734.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	31931619.00							2085869.00			34017488.00	238308522.00	272326010.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	900000.00						-385871.00				514129.00	4920710.00	5434839.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encashment of Leave by the Rtg.Govt 07 - All Regions(N-PLAN)													
01 - Salaries										223200.00	223200.00		223200.00
04 - Pensionary Charges	25895795.00		1830180.00				785933.00	5803287.00	1073723.00	939434.00	36328352.00	122463887.00	158792239.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Govt. Contribution to New Pension S 07 - All Regions(N-PLAN)													
04 - Pensionary Charges		-76774.00					21136026.00				21059252.00	101076428.00	122135680.00

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09 2202 03 103 01 01 01 - Salaries	1653256.00										1653256.00	5691739.00	7344995.00
02 - Wages	204738.00										204738.00	388587.00	593325.00
11 - Domestic T.E.	1199.00										1199.00	1834.00	3033.00
13 - O.E.	19915.00										19915.00	853343.00	873258.00
14 - Rent,Rates & Taxes												60000.00	60000.00
30 - OTHER CONTRACTUAL SERVICES	66000.00										66000.00		66000.00
09 2202 03 103 02 01 02 - Dev.of Dr.Ambedkar Govt. Law Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries	51312.00										51312.00	213672.00	264984.00
50 - O. C.												36708.00	36708.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	83150139.00	-322892.00	990005.00	37669.00			45279.00				83900200.00	442040100.00	525940300.00
02 - Wages	39893.00	-6851.00					-45279.00				-12237.00	357024.00	344787.00
11 - Domestic T.E.			2748.00								2748.00	114880.00	117628.00
13 - O.E.	521356.00										521356.00	987364.00	1508720.00
14 - Rent,Rates & Taxes												197312.00	197312.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23401545.00			23401545.00	118455850.00	141857395.00
11 - Domestic T.E.								75780.00			75780.00	76820.00	152600.00
13 - O.E.								24845.00			24845.00	77101.00	101946.00
50 - O. C.												88764.00	88764.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4143209.00		4143209.00	20777430.00	24920639.00

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17 2202 01 108 01 02 21 - Supplies & Materials												2765117.00	2765117.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN) 21 - Supplies & Materials									115889.00		115889.00	1579694.00	1695583.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN) 21 - Supplies & Materials												1379136.00	1379136.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attend.Scho.to Girl Stud.in Middle 01 - Puducherry Region(N-PLAN) 02 - Wages													0.00
02 - Wages												-1852.00	-1852.00
17 2202 01 789 03 01 789- Spl.Component Plan for Scheduled Ca 03 - Free Supply of Books 01 - Puducherry Region(PLAN) 21 - Supplies & Materials												4885265.00	4885265.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN) 21 - Supplies & Materials												1251405.00	1251405.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univ.of Elem.Edn. for Age-group 6-1 01 - Puducherry Region(PLAN) 01 - Salaries	9885268.00	-127448.00									9757820.00	55964932.00	65722752.00
02 - Wages	3656358.00	-94465.00	288745.00								3850638.00	20752719.00	24603357.00
11 - Domestic T.E.	5385.00										5385.00	46325.00	51710.00
13 - O.E.	495.00										495.00	3000.00	3495.00
20 - Other Admv.Expenses 21 - Supplies & Materials		-7597.00									-7597.00	-116369.00	-123966.00
50 - O. C.												12500.00	12500.00
17 2202 01 800 01 02												98100.00	98100.00

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17 2202 01 800 06 01 06 - Prov.of transport facilities to stu 01 - Puducherry Region(PLAN)													
50 - O. C.												3298036.00	3298036.00
17 2202 01 800 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.												359000.00	359000.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-434059.00	-434059.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -									-2775.00		-2775.00		-2775.00
00 -												-9253.00	-9253.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	62956.00										62956.00	229610.00	292566.00
17 2202 02 004 02 01 02 - Centre for cont.edn for sch.teacin 01 - Puducherry Region(N-PLAN)													
01 - Salaries	121056.00										121056.00	651576.00	772632.00
13 - O.E.												4104.00	4104.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	49975.00										49975.00	264675.00	314650.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1622575.00	-39022.00									1583553.00	9220444.00	10803997.00

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17 2202 02 101 01 01 11 - Domestic T.E.												704.00	704.00
13 - O.E.	17548.00										17548.00	74840.00	92388.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								552878.00			552878.00	2808229.00	3361107.00
11 - Domestic T.E.								3660.00			3660.00		3660.00
13 - O.E.								9798.00			9798.00	141805.00	151603.00
50 - O. C.												141360.00	141360.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									369621.00		369621.00	1715967.00	2085588.00
11 - Domestic T.E.												1967.00	1967.00
13 - O.E.									9909.00		9909.00	19766.00	29675.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries										211476.00	211476.00	1083410.00	1294886.00
02 - Wages										26076.00	26076.00	142319.00	168395.00
11 - Domestic T.E.										7056.00	7056.00		7056.00
21 - Supplies & Materials													0.00
17 2202 02 101 03 01 03 - O/o the Dy.Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1192654.00	-1149.00	-11770.00								1179735.00	7235921.00	8415656.00
11 - Domestic T.E.												7692.00	7692.00
13 - O.E.	24602.00										24602.00	47423.00	72025.00
14 - Rent,Rates & Taxes	8472.00										8472.00	25416.00	33888.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								446952.00			446952.00	2420071.00	2867023.00

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17 2202 02 109 01 01 01 - Salaries	12992766.00		22482.00				-29895.00				12985353.00	69191032.00	82176385.00
02 - Wages	17776.00										17776.00	64857.00	82633.00
11 - Domestic T.E.							-2075.00				-2075.00	71357.00	69282.00
13 - O.E.	343522.00										343522.00	1448300.00	1791822.00
21 - Supplies & Materials	94628.00										94628.00	378062.00	472690.00
50 - O. C.	21700.00										21700.00		21700.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3059559.00			3059559.00	13632346.00	16691905.00
11 - Domestic T.E.								814.00			814.00	1100.00	1914.00
13 - O.E.								9052.00			9052.00	44347.00	53399.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3059432.00		3059432.00	12470804.00	15530236.00
02 - Wages													0.00
02 - Wages													0.00
11 - Domestic T.E.												3212.00	3212.00
13 - O.E.													0.00
13 - O.E.									8247.00		8247.00		8247.00
17 2202 02 109 02 01 02 - Conv.of Sec.Schools into HSc Scho & 01 - Puducherry Region(PLAN)													
01 - Salaries	16485018.00	-35369.00	286848.00	105920.00			29835.00				16872252.00	86824759.00	103697011.00
02 - Wages	932983.00	-22597.00	17235.00	86558.00			23746.00				1037925.00	5173701.00	6211626.00
11 - Domestic T.E.												42294.00	42294.00
13 - O.E.	8063.00										8063.00	766535.00	774598.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials												232014.00	232014.00
28 - PP&SS,Fees to Artists	50318.00						6504.00				56822.00	-6504.00	50318.00

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17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2133385.00	2133385.00	9789874.00	11923259.00
02 - Wages										142732.00	142732.00	716923.00	859655.00
11 - Domestic T.E.												20852.00	20852.00
13 - O.E.										23579.00	23579.00	4400.00	27979.00
50 - O. C.												46350.00	46350.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1476540.00	-14931.00									1461609.00	7628869.00	9090478.00
11 - Domestic T.E.												13065.00	13065.00
13 - O.E.	440.00										440.00	43518.00	43958.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								513721.00			513721.00	2376509.00	2890230.00
11 - Domestic T.E.												680.00	680.00
13 - O.E.												12000.00	12000.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									234559.00		234559.00	1033232.00	1267791.00
11 - Domestic T.E.												1670.00	1670.00
13 - O.E.									1350.00		1350.00	6921.00	8271.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	64933.00										64933.00	322953.00	387886.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								54175.00			54175.00	320999.00	375174.00
13 - O.E.												158.00	158.00

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17 2202 03 103 04 02 01 - Salaries								4047515.00			4047515.00	20859778.00	24907293.00
11 - Domestic T.E.												62560.00	62560.00
13 - O.E.								21833.00			21833.00	99569.00	121402.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wom 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8243941.00	-13750.00									8230191.00	47219960.00	55450151.00
11 - Domestic T.E.	33213.00										33213.00		33213.00
13 - O.E.	103935.00										103935.00	337170.00	441105.00
21 - Supplies & Materials												30600.00	30600.00
30 - OTHER CONTRACTUAL SERVICES	233147.00										233147.00		233147.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									5192121.00		5192121.00	24502092.00	29694213.00
11 - Domestic T.E.												202095.00	202095.00
13 - O.E.									12349.00		12349.00	26676.00	39025.00
50 - O. C.									57605.00		57605.00	28090.00	85695.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										796878.00	796878.00	3713088.00	4509966.00
02 - Wages										45202.00	45202.00	310649.00	355851.00
13 - O.E.										10139.00	10139.00	2498.00	12637.00
21 - Supplies & Materials										8906.00	8906.00		8906.00
50 - O. C.										3424.00	3424.00	27260.00	30684.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2855798.00			2855798.00	14000716.00	16856514.00
02 - Wages								11873.00			11873.00	77066.00	88939.00

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17 2202 03 103 08 02 11 - Domestic T.E.								10450.00			10450.00	62110.00	72560.00
13 - O.E.												30084.00	30084.00
30 - OTHER CONTRACTUAL SERVICES								27360.00			27360.00	77640.00	105000.00
50 - O. C.								15660.00			15660.00	22443.00	38103.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2689587.00	2689587.00	13114777.00	15804364.00
02 - Wages										146564.00	146564.00	716635.00	863199.00
11 - Domestic T.E.												140701.00	140701.00
13 - O.E.										15138.00	15138.00	139314.00	154452.00
21 - Supplies & Materials												14959.00	14959.00
50 - O. C.												6192.00	6192.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	1754004.00						112098.00				1866102.00	9526417.00	11392519.00
02 - Wages	213714.00										213714.00	1088337.00	1302051.00
13 - O.E.												37656.00	37656.00
17 2202 03 103 11 02 11 - Dev.of Arignar Anna Govt.Arts Colle 02 - Karaikal Region(PLAN)													
01 - Salaries								898399.00			898399.00	4912494.00	5810893.00
13 - O.E.												143910.00	143910.00
30 - OTHER CONTRACTUAL SERVICES												110970.00	110970.00
51 - M. V.												58000.00	58000.00
17 2202 03 103 12 01 12 - Dev.of Bharathidasan Govt.College f 01 - Puducherry Region(PLAN)													
01 - Salaries	3246709.00										3246709.00	18711804.00	21958513.00
02 - Wages	188436.00										188436.00	798142.00	986578.00

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17 2202 03 103 12 01 13 - O.E.												186894.00	186894.00
17 2202 03 103 13 03 13 - Dev.of Mahatma Gandhi Govt.Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									524438.00		524438.00	2794379.00	3318817.00
02 - Wages									44045.00		44045.00	100424.00	144469.00
13 - O.E.												13388.00	13388.00
50 - O. C.												5000.00	5000.00
51 - M. V.												20668.00	20668.00
17 2202 03 103 14 04 14 - Dev.of S.T.P.P. Govt.Junior College 04 - Yanam Region(PLAN)													
01 - Salaries										123691.00	123691.00	626601.00	750292.00
13 - O.E.										17649.00	17649.00	3685.00	21334.00
17 2202 03 103 15 02 15 - Dev.of Avvaiyar Govt.College for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								1121053.00			1121053.00	5847584.00	6968637.00
13 - O.E.								27617.00			27617.00	15577.00	43194.00
21 - Supplies & Materials								7374.00			7374.00		7374.00
50 - O. C.												70727.00	70727.00
51 - M. V.								1438.00			1438.00	4683.00	6121.00
17 2202 03 103 16 04 16 - Dev.of Dr.S.R.K. Govt. Arts College 04 - Yanam Region(PLAN)													
13 - O.E.												38950.00	38950.00
50 - O. C.												2940.00	2940.00
52 - M & E												17750.00	17750.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	370245.00										370245.00	1632091.00	2002336.00

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17 2202 03 103 17 01 11 - Domestic T.E.												560.00	560.00
17 2202 03 103 19 02 19 - Settng. up of Govt. Teacher Trgn(B.Ed) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												240000.00	240000.00
36 - GRANT-IN-AID-SALARIES								2347000.00			2347000.00	4320000.00	6667000.00
17 2202 03 103 20 01 20 - Settng.up of Co-Edn.Arts & Science C 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												3040000.00	3040000.00
17 2202 03 107 04 07 107- Scholarships 04 - Fin.Asst. to poor students ug Prof. 07 - All Regions(PLAN)													
34 - Schol.& Stipend	34075000.00										34075000.00	170272000.00	204347000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-32992.00	-32992.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-6378.00	-6378.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl.Education Centre & Adult Edn Ce 01 - Puducherry Region(N-PLAN)													
01 - Salaries	110553.00										110553.00	581833.00	692386.00
13 - O.E.												3671.00	3671.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	328702.00										328702.00	1712712.00	2041414.00

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32 2202 02 109 01 03 02 - Wages													0.00
02 - Wages													0.00
53 - Major Works												667669.00	667669.00
32 2202 02 109 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												52000.00	52000.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					151812.00						151812.00	5765.00	157577.00
32 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												250000.00	250000.00
32 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -								750.00			750.00	-750.00	0.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region(PLAN)													
53 - Major Works												101652.00	101652.00
MAJOR HEAD TOTAL	307485970.00	-2265015.00	2189234.00	487288.00	183212.00	0.00	-60.00	71968622.00	24073556.00	17218177.00	421340984.00	2049496535.00	2470837519.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Technical Hr.Secondary School 01 - Puducherry Region(N-PLAN)													
01 - Salaries	748860.00										748860.00	4513849.00	5262709.00
13 - O.E.	29588.00										29588.00	42967.00	72555.00

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17 2205 00 001 01 01 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	178937.00										178937.00	1001853.00	1180790.00
13 - O.E.												50992.00	50992.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.Asst. to persons distingu in le 01 - Puducherry Region(PLAN)													
50 - O. C.	1949500.00										1949500.00	34500.00	1984000.00
17 2205 00 102 02 02 02 - Karaikal Region(PLAN)													
32 - Contributions													0.00
17 2205 00 102 03 01 03 - Promo.of cultur.act.in UT of Pondic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48586.00										48586.00	271885.00	320471.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	222131.00										222131.00	1213801.00	1435932.00
11 - Domestic T.E.	1682.00										1682.00		1682.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	744571.00										744571.00	3713902.00	4458473.00
13 - O.E.	510.00										510.00	50562.00	51072.00
21 - Supplies & Materials												1601.00	1601.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2166942.00										2166942.00	12932437.00	15099379.00

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17 2205 00 105 02 01 11 - Domestic T.E.												1972.00	1972.00
13 - O.E.												989.00	989.00
14 - Rent,Rates & Taxes	74390.00										74390.00	713213.00	787603.00
21 - Supplies & Materials	4330.00										4330.00	215260.00	219590.00
50 - O. C.												10100.00	10100.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								767746.00			767746.00	3725637.00	4493383.00
02 - Wages								28700.00			28700.00	143919.00	172619.00
11 - Domestic T.E.												25000.00	25000.00
14 - Rent,Rates & Taxes												109584.00	109584.00
21 - Supplies & Materials												282092.00	282092.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									79482.00		79482.00	424638.00	504120.00
02 - Wages									11480.00		11480.00	58548.00	70028.00
13 - O.E.									2636.00		2636.00		2636.00
14 - Rent,Rates & Taxes									37160.00		37160.00		37160.00
21 - Supplies & Materials									107011.00		107011.00		107011.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										81324.00	81324.00	435566.00	516890.00
13 - O.E.										2980.00	2980.00	2600.00	5580.00
14 - Rent,Rates & Taxes												9762.00	9762.00
21 - Supplies & Materials										21875.00	21875.00	14136.00	36011.00
17 2205 00 105 03 01 03 - Expn. & Improv.to Romain Rolland Li 01 - Puducherry Region(PLAN)													
13 - O.E.	232215.00										232215.00	57105.00	289320.00

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17 2205 00 105 03 01 21 - Supplies & Materials	410.00										410.00	146058.00	146468.00
17 2205 00 105 04 01 04 - Opng.of new br.libraries & imprv.to 01 - Puducherry Region(PLAN)													
01 - Salaries	147849.00										147849.00	920600.00	1068449.00
02 - Wages	17220.00										17220.00	87822.00	105042.00
13 - O.E.	23122.00										23122.00	108562.00	131684.00
21 - Supplies & Materials	2540.00										2540.00	141668.00	144208.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1280.00			1280.00	10732.00	12012.00
14 - Rent,Rates & Taxes												68271.00	68271.00
21 - Supplies & Materials												75903.00	75903.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									32228.00		32228.00	1388.00	33616.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										5740.00	5740.00	29274.00	35014.00
21 - Supplies & Materials												32530.00	32530.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	359851.00										359851.00	2213350.00	2573201.00
17 2205 00 107 02 01 02 - Imprv.to Museum/...Nehru Science Ce 01 - Puducherry Region(PLAN)													
01 - Salaries	86670.00										86670.00	469372.00	556042.00
13 - O.E.	96976.00										96976.00	350286.00	447262.00
14 - Rent,Rates & Taxes												18500.00	18500.00
20 - Other Admv.Expenses												54000.00	54000.00

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17 2205 00 789 03 01 36 - GRANT-IN-AID-SALARIES												2264000.00	2264000.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter ST.Exch.of Cult.Troupes & GIA 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	1371700.00										1371700.00	177000.00	1548700.00
17 2205 00 800 01 02 02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses								621093.00			621093.00	154784.00	775877.00
17 2205 00 800 01 04 04 - Yanam Region(PLAN)													
20 - Other Admv.Expenses										141500.00	141500.00		141500.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	4610.00										4610.00	60813.00	65423.00
17 2205 00 800 04 01 04 - Estt.for Promoting open air cul.Act 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												49000.00	49000.00
17 2205 00 800 05 01 05 - GIA to Pondi.Inst.of Lingui.& Cultu 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												625000.00	625000.00
36 - GRANT-IN-AID-SALARIES	2425000.00										2425000.00	2700000.00	5125000.00
17 2205 00 800 06 01 06 - Promotion of Volu.cultural Activiti 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												462000.00	462000.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-143500.00	-143500.00

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17 2205 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-56000.00	-56000.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)													
53 - Major Works					101104.00						101104.00	11600.00	112704.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works												15454.00	15454.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					32897.00						32897.00	11539.00	44436.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												400050.00	400050.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works												17500.00	17500.00
MAJOR HEAD TOTAL	13200427.00	0.00	0.00	0.00	134001.00	0.00	0.00	1418819.00	269997.00	253419.00	15276663.00	45047560.00	60324223.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte. of Health & Family Welfare Ser 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2050659.00	-14079.00									2036580.00	10789160.00	12825740.00

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18 2210 01 001 01 01 11 - Domestic T.E.												26060.00	26060.00
13 - O.E.	63543.00										63543.00	473157.00	536700.00
26 - Advertising & Publ.	48060.00										48060.00		48060.00
18 2210 01 001 02 01 02 - Streg.of Dte. of H&FW Services 01 - Puducherry Region(PLAN)													
01 - Salaries	313679.00										313679.00	1304080.00	1617759.00
13 - O.E.	1031064.00										1031064.00		1031064.00
26 - Advertising & Publ.	50000.00										50000.00	4136.00	54136.00
28 - PP&SS,Fees to Artists	700.00										700.00		700.00
50 - O. C.	18600.00										18600.00	76838.00	95438.00
51 - M. V.	49193.00										49193.00	115070.00	164263.00
18 2210 01 001 03 01 03 - O/o the Deputy Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	541246.00										541246.00	2983986.00	3525232.00
03 - O.T.A.	2453.00										2453.00		2453.00
11 - Domestic T.E.												39673.00	39673.00
13 - O.E.												24299.00	24299.00
18 2210 01 001 04 01 04 - Streg.of O/o the Dy.Director(Family) 01 - Puducherry Region(PLAN)													
01 - Salaries	1648256.00	-2489.00									1645767.00	7615862.00	9261629.00
11 - Domestic T.E.	13950.00										13950.00	60811.00	74761.00
13 - O.E.	8497.00										8497.00	40778.00	49275.00
50 - O. C.												4400.00	4400.00
51 - M. V.	1796.00										1796.00		1796.00
18 2210 01 001 05 01 05 - Streg.of O/o the D.D(Immunization) 01 - Puducherry Region(PLAN)													
13 - O.E.	2075.00										2075.00	24173.00	26248.00

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18 2210 01 001 05 01 21 - Supplies & Materials												370041.00	370041.00
51 - M. V.	2116.00										2116.00	19448.00	21564.00
18 2210 01 001 05 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								77914.00			77914.00	521275.00	599189.00
13 - O.E.												14693.00	14693.00
51 - M. V.								21579.00			21579.00		21579.00
18 2210 01 001 06 01 06 - Streg.of O/o the D.D.(PH) 01 - Puducherry Region(PPLAN)													
01 - Salaries	43484.00										43484.00	232549.00	276033.00
13 - O.E.	6014.00										6014.00	55697.00	61711.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PPLAN)													
01 - Salaries	7184825.00	-38710.00									7146115.00	37148472.00	44294587.00
11 - Domestic T.E.												22365.00	22365.00
13 - O.E.	33894.00										33894.00	64991.00	98885.00
14 - Rent,Rates & Taxes	33696.00										33696.00	167557.00	201253.00
21 - Supplies & Materials	92505.00										92505.00	1914598.00	2007103.00
51 - M. V.												22850.00	22850.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PPLAN)													
01 - Salaries								620961.00			620961.00	1762117.00	2383078.00
11 - Domestic T.E.								776.00			776.00	1067.00	1843.00
13 - O.E.								1768.00			1768.00	8774.00	10542.00
21 - Supplies & Materials								16765.00			16765.00	320293.00	337058.00
18 2210 01 102 01 03 03 - Mahe Region(N-PPLAN)													
01 - Salaries									522515.00		522515.00	2966643.00	3489158.00

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18 2210 01 102 01 03 11 - Domestic T.E.												360.00	360.00
13 - O.E.									3853.00		3853.00	6356.00	10209.00
21 - Supplies & Materials									31238.00		31238.00	67266.00	98504.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										397286.00	397286.00	1634851.00	2032137.00
11 - Domestic T.E.										20770.00	20770.00	30038.00	50808.00
13 - O.E.										7786.00	7786.00	28953.00	36739.00
21 - Supplies & Materials										28650.00	28650.00	43517.00	72167.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5276326.00										5276326.00	29184047.00	34460373.00
11 - Domestic T.E.	42073.00										42073.00	210365.00	252438.00
13 - O.E.	22450.00										22450.00	92511.00	114961.00
21 - Supplies & Materials	67527.00										67527.00	620420.00	687947.00
50 - O. C.	7556.00										7556.00	42024.00	49580.00
51 - M. V.												2150.00	2150.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	3740.00										3740.00	39183.00	42923.00
21 - Supplies & Materials	763898.00										763898.00	1075169.00	1839067.00
51 - M. V.	4537.00										4537.00	15664.00	20201.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												8426.00	8426.00
21 - Supplies & Materials	25152.00										25152.00	639552.00	664704.00
50 - O. C.												4581.00	4581.00

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18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41132655.00	-21369.00									41111286.00	189965860.00	231077146.00
02 - Wages													0.00
03 - O.T.A.	10688.00										10688.00	51887.00	62575.00
11 - Domestic T.E.	576611.00										576611.00	2904589.00	3481200.00
13 - O.E.	147047.00										147047.00	606215.00	753262.00
21 - Supplies & Materials	323357.00										323357.00	934788.00	1258145.00
27 - Minor Works, Maint.	23800.00										23800.00	474179.00	497979.00
50 - O. C.	56500.00	-9864.00					40440.00				87076.00	75365.00	162441.00
51 - M. V.	12868.00										12868.00	110250.00	123118.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.Women & Child Hos 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16910768.00										16910768.00	79087224.00	95997992.00
11 - Domestic T.E.	238512.00										238512.00	980774.00	1219286.00
13 - O.E.	9186.00										9186.00	185843.00	195029.00
27 - Minor Works, Maint.												16918.00	16918.00
50 - O. C.												44304.00	44304.00
51 - M. V.	71367.00										71367.00	36175.00	107542.00
18 2210 01 110 03 01 03 - Mahatma Gandhi Govt. Leprosy Hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	575492.00										575492.00	3554806.00	4130298.00
13 - O.E.	23980.00										23980.00	7761.00	31741.00
21 - Supplies & Materials	11991.00	-2.00									11989.00	214368.00	226357.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3871765.00										3871765.00	22860599.00	26732364.00

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18 2210 01 110 04 01													
11 - Domestic T.E.	19105.00										19105.00	124215.00	143320.00
13 - O.E.	86787.00										86787.00	247919.00	334706.00
21 - Supplies & Materials	91555.00	-255.00									91300.00	465944.00	557244.00
27 - Minor Works, Maint.	2500.00										2500.00	29300.00	31800.00
50 - O. C.	4716.00										4716.00	1500.00	6216.00
51 - M. V.												37401.00	37401.00
18 2210 01 110 05 02													
05 - Government General Hospitals													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								22480985.00			22480985.00	65623031.00	88104016.00
11 - Domestic T.E.								140506.00			140506.00	592893.00	733399.00
13 - O.E.								52527.00			52527.00	105426.00	157953.00
21 - Supplies & Materials								38335.00			38335.00	232349.00	270684.00
27 - Minor Works, Maint.								15000.00			15000.00	65572.00	80572.00
51 - M. V.								4689.00			4689.00	44367.00	49056.00
18 2210 01 110 05 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									6248848.00		6248848.00	36872306.00	43121154.00
11 - Domestic T.E.									104517.00		104517.00	288926.00	393443.00
13 - O.E.									119308.00		119308.00	38153.00	157461.00
21 - Supplies & Materials									19879.00		19879.00	495897.00	515776.00
27 - Minor Works, Maint.												96916.00	96916.00
51 - M. V.										17045.00	17045.00	30502.00	47547.00
18 2210 01 110 05 04													
04 - Yanam Region(N-PLAN)													
01 - Salaries										2227773.00	2227773.00	9802612.00	12030385.00
11 - Domestic T.E.										15820.00	15820.00	84161.00	99981.00
13 - O.E.										9747.00	9747.00	138543.00	148290.00
21 - Supplies & Materials										322369.00	322369.00	390522.00	712891.00

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18 2210 01 110 11 02 01 - Salaries								209980.00			209980.00	862309.00	1072289.00
11 - Domestic T.E.								180.00			180.00	900.00	1080.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	312768.00										312768.00	1512297.00	1825065.00
11 - Domestic T.E.	5742.00										5742.00	28710.00	34452.00
21 - Supplies & Materials	13484.00										13484.00	17830.00	31314.00
51 - M. V.												16218.00	16218.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	17761733.00	-26910.00									17734823.00	89492196.00	107227019.00
11 - Domestic T.E.	57852.00										57852.00	516354.00	574206.00
13 - O.E.	1616300.00										1616300.00	4689966.00	6306266.00
21 - Supplies & Materials	648278.00	-24320.00					-40440.00				583518.00	19315672.00	19899190.00
27 - Minor Works, Maint.	64253.00										64253.00	5179233.00	5243486.00
34 - Schol.& Stipend	2173537.00										2173537.00	12526900.00	14700437.00
50 - O. C.												302113.00	302113.00
51 - M. V.	20955.00										20955.00	73205.00	94160.00
52 - M & E												595762.00	595762.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7900484.00			7900484.00	40824288.00	48724772.00
11 - Domestic T.E.								102964.00			102964.00	215330.00	318294.00
13 - O.E.												2795598.00	2795598.00
21 - Supplies & Materials								933396.00			933396.00	2853333.00	3786729.00
27 - Minor Works, Maint.								19400.00			19400.00	67206.00	86606.00
34 - Schol.& Stipend								2100.00			2100.00	10500.00	12600.00

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18 2210 01 110 13 02 51 - M. V.								30655.00			30655.00	118928.00	149583.00
52 - M & E								9351.00			9351.00		9351.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									2816680.00		2816680.00	17459625.00	20276305.00
11 - Domestic T.E.									28078.00		28078.00	146252.00	174330.00
13 - O.E.									12350.00		12350.00	449420.00	461770.00
21 - Supplies & Materials									1178023.00		1178023.00	2095379.00	3273402.00
27 - Minor Works, Maint.									58480.00		58480.00	1396433.00	1454913.00
51 - M. V.									11916.00		11916.00		11916.00
52 - M & E									56310.00		56310.00	56757.00	113067.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										5036634.00	5036634.00	23972583.00	29009217.00
02 - Wages										20336.00	20336.00	103095.00	123431.00
11 - Domestic T.E.										20507.00	20507.00	124849.00	145356.00
13 - O.E.										92775.00	92775.00	96854.00	189629.00
21 - Supplies & Materials										412613.00	412613.00	3391065.00	3803678.00
50 - O. C.										23729.00	23729.00	845813.00	869542.00
52 - M & E												98500.00	98500.00
18 2210 01 110 14 01 14 - Imprv.to RG Govt. Women & Child Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	6092479.00										6092479.00	27179448.00	33271927.00
11 - Domestic T.E.	8161.00										8161.00	112752.00	120913.00
13 - O.E.	311546.00										311546.00	5298092.00	5609638.00
21 - Supplies & Materials	1619859.00										1619859.00	2247957.00	3867816.00
27 - Minor Works, Maint.	79929.00										79929.00	54488.00	134417.00
34 - Schol.& Stipend	564515.00										564515.00	3503096.00	4067611.00

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18 2210 01 110 14 01 50 - O. C.	134227.00										134227.00	18023928.00	18158155.00
51 - M. V.												43040.00	43040.00
18 2210 01 110 15 01 15 - Imprv.to Govt.Hospital for Chest Di 01 - Puducherry Region(PLAN)													
01 - Salaries	662083.00										662083.00	3513137.00	4175220.00
11 - Domestic T.E.	5742.00										5742.00	152580.00	158322.00
13 - O.E.	81316.00										81316.00	87378.00	168694.00
21 - Supplies & Materials	520790.00										520790.00	559601.00	1080391.00
50 - O. C.												7543.00	7543.00
51 - M. V.	5302.00										5302.00	7678.00	12980.00
52 - M & E												4214.00	4214.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	24589.00										24589.00	28646.00	53235.00
21 - Supplies & Materials	1644983.00										1644983.00	6368335.00	8013318.00
51 - M. V.	11503.00										11503.00	25515.00	37018.00
18 2210 01 110 17 01 17 - Imprv.to Mahat.Gandhi Govt.Lepy.Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	441174.00										441174.00	3014963.00	3456137.00
13 - O.E.												6152.00	6152.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132593.00										132593.00	1117234.00	1249827.00
11 - Domestic T.E.												17226.00	17226.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								183136.00			183136.00	743233.00	926369.00

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18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	394590.00										394590.00		394590.00
21 - Supplies & Materials	576118.00										576118.00	15691592.00	16267710.00
52 - M & E												11749655.00	11749655.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								193557.00			193557.00	1985647.00	2179204.00
18 2210 01 789 03 01 03 - Improv.to RG Govt.Women & Child Hos 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	1003782.00										1003782.00	4992378.00	5996160.00
50 - O. C.	68341.00										68341.00	350076.00	418417.00
52 - M & E	993580.00										993580.00		993580.00
18 2210 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-11336.00	-11336.00
18 2210 02 101 01 01 02 - A Urb.Health Serv - Other Sys.of M 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	487926.00										487926.00	2670497.00	3158423.00
11 - Domestic T.E.												2880.00	2880.00
13 - O.E.	35581.00										35581.00	14688.00	50269.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-163637.00			-163637.00	570527.00	406890.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									143303.00		143303.00	743495.00	886798.00

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18 2210 02 101 01 03 50 - O. C.									-75473.00		-75473.00		-75473.00
50 - O. C.												75473.00	75473.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										124997.00	124997.00	465485.00	590482.00
13 - O.E.										8555.00	8555.00	10364.00	18919.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	523275.00										523275.00	2516105.00	3039380.00
13 - O.E.												7046.00	7046.00
14 - Rent,Rates & Taxes			9243.00								9243.00	46215.00	55458.00
21 - Supplies & Materials												108467.00	108467.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								93705.00			93705.00	454360.00	548065.00
02 - Wages												25015.00	25015.00
21 - Supplies & Materials								72398.00			72398.00	228305.00	300703.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									23360.00		23360.00	106698.00	130058.00
13 - O.E.									2267.00		2267.00	20092.00	22359.00
21 - Supplies & Materials												130862.00	130862.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										58082.00	58082.00	389896.00	447978.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	110000.00										110000.00	419065.00	529065.00
13 - O.E.												12292.00	12292.00

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18 2210 02 101 03 01 14 - Rent,Rates & Taxes												77835.00	77835.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	232930.00										232930.00	1147195.00	1380125.00
13 - O.E.	18744.00										18744.00	75875.00	94619.00
50 - O. C.												118446.00	118446.00
18 2210 02 101 05 03 05 - Settng. up of Rajiv Gandhi Ayur.Medi 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												355000.00	355000.00
36 - GRANT-IN-AID-SALARIES												4250000.00	4250000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	107582.00										107582.00	567854.00	675436.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	32903.00										32903.00	145161.00	178064.00
13 - O.E.													0.00
21 - Supplies & Materials												48468.00	48468.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								31000.00			31000.00	115032.00	146032.00
02 - Wages												25015.00	25015.00
21 - Supplies & Materials												51343.00	51343.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									30000.00		30000.00	144857.00	174857.00
21 - Supplies & Materials												97212.00	97212.00

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18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes												37419.00	37419.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								134.00			134.00		134.00
52 - M & E								28000.00			28000.00		28000.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1141682.00	-3862.00									1137820.00	6046443.00	7184263.00
11 - Domestic T.E.	12384.00										12384.00	61920.00	74304.00
13 - O.E.												171300.00	171300.00
14 - Rent,Rates & Taxes	38848.00										38848.00	138333.00	177181.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								543453.00			543453.00	2923920.00	3467373.00
11 - Domestic T.E.								180.00			180.00	900.00	1080.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1654550.00			225243.00							1879793.00	9875341.00	11755134.00
11 - Domestic T.E.	11844.00			2676.00							14520.00	156288.00	170808.00
13 - O.E.	10158.00			22828.00							32986.00	55369.00	88355.00
51 - M. V.												6800.00	6800.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	936568.00	-41000.00									895568.00	6310120.00	7205688.00

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18 2210 03 104 02 01 02 - Wages	80000.00										80000.00		80000.00
11 - Domestic T.E.	5742.00										5742.00	94771.00	100513.00
13 - O.E.	55959.00										55959.00	113356.00	169315.00
21 - Supplies & Materials												12740.00	12740.00
51 - M. V.	8701.00										8701.00	74096.00	82797.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1198335.00			1198335.00	6104380.00	7302715.00
11 - Domestic T.E.								8236.00			8236.00	39865.00	48101.00
13 - O.E.								17621.00			17621.00	10152.00	27773.00
21 - Supplies & Materials												51612.00	51612.00
27 - Minor Works, Maint.												6614.00	6614.00
51 - M. V.												2316.00	2316.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									1405991.00		1405991.00	9571906.00	10977897.00
11 - Domestic T.E.									28380.00		28380.00	140071.00	168451.00
13 - O.E.									4500.00		4500.00	66320.00	70820.00
14 - Rent,Rates & Taxes												26640.00	26640.00
21 - Supplies & Materials									3712.00		3712.00	395147.00	398859.00
27 - Minor Works, Maint.									4731.00		4731.00	2286.00	7017.00
51 - M. V.									3539.00		3539.00	29747.00	33286.00
52 - M & E									28267.00		28267.00	14550.00	42817.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									246877.00		246877.00	1464673.00	1711550.00
11 - Domestic T.E.									180.00		180.00	2436.00	2616.00

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18 2210 03 104 05 03 13 - O.E.									24217.00		24217.00	20145.00	44362.00
21 - Supplies & Materials									22966.00		22966.00	349580.00	372546.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10681255.00										10681255.00	55183854.00	65865109.00
02 - Wages													0.00
11 - Domestic T.E.	199060.00										199060.00	591165.00	790225.00
13 - O.E.												297765.00	297765.00
14 - Rent,Rates & Taxes	23011.00										23011.00	74020.00	97031.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	4005418.00										4005418.00	19659166.00	23664584.00
11 - Domestic T.E.	20145.00										20145.00	110557.00	130702.00
13 - O.E.	1293056.00										1293056.00	257186.00	1550242.00
21 - Supplies & Materials	29700.00										29700.00		29700.00
51 - M. V.	149622.00										149622.00	148498.00	298120.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1625352.00			1625352.00	8001202.00	9626554.00
11 - Domestic T.E.								15075.00			15075.00	118850.00	133925.00
13 - O.E.												27979.00	27979.00
21 - Supplies & Materials												219504.00	219504.00
51 - M. V.												14828.00	14828.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									139633.00		139633.00	434680.00	574313.00
11 - Domestic T.E.									180.00		180.00	900.00	1080.00

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18 2210 03 789 03 01 01 - Salaries	409786.00										409786.00	2049123.00	2458909.00
13 - O.E.												1330.00	1330.00
51 - M. V.												5708.00	5708.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								376750.00			376750.00	1106011.00	1482761.00
11 - Domestic T.E.								5742.00			5742.00	28710.00	34452.00
13 - O.E.								13069.00			13069.00	18404.00	31473.00
21 - Supplies & Materials								43287.00			43287.00	300237.00	343524.00
51 - M. V.												34420.00	34420.00
52 - M & E												29625.00	29625.00
18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							-1250000.00				-1250000.00	26250000.00	25000000.00
35 - GRANT FOR CREA.OF CAP ASSET												21667000.00	21667000.00
36 - GRANT-IN-AID-SALARIES							-14000000.00				-14000000.00	96500000.00	82500000.00
18 2210 05 105 02 02 02 - Trng. & Employment of Multipurpose 02 - Karaikal Region(N-PLAN)													
01 - Salaries								167744.00			167744.00	686524.00	854268.00
11 - Domestic T.E.								360.00			360.00	1566.00	1926.00
18 2210 05 105 03 03 03 - Rural Health Service Scheme 03 - Mahe Region(N-PLAN)													
01 - Salaries									40000.00		40000.00	122506.00	162506.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							1250000.00				1250000.00	1250000.00	2500000.00

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18 2210 05 105 04 01 36 - GRANT-IN-AID-SALARIES	2250000.00						14000000.00				16250000.00	28250000.00	44500000.00
18 2210 05 105 05 01 05 - Mother Theresa Inst. of Health Scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES												23000000.00	23000000.00
18 2210 05 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	4250000.00										4250000.00	20250000.00	24500000.00
18 2210 05 789 02 01 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET							40604000.00				40604000.00		40604000.00
36 - GRANT-IN-AID-SALARIES							-40604000.00				-40604000.00	85604000.00	45000000.00
18 2210 05 789 03 01 03 - Mother Theresa Inst. of Health Scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2500000.00										2500000.00		2500000.00
36 - GRANT-IN-AID-SALARIES	3750000.00										3750000.00		3750000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	204464.00										204464.00	1055455.00	1259919.00
13 - O.E.	2475.00										2475.00	2150.00	4625.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2615290.00						-8050.00				2607240.00	14381391.00	16988631.00
03 - O.T.A.												5332.00	5332.00

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18 2210 06 101 01 01 11 - Domestic T.E.	6835.00										6835.00	34112.00	40947.00
13 - O.E.							8050.00				8050.00	16490.00	24540.00
21 - Supplies & Materials	12500.00										12500.00	26408.00	38908.00
50 - O. C.												10086.00	10086.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								692748.00			692748.00	2679859.00	3372607.00
11 - Domestic T.E.								1760.00			1760.00	8755.00	10515.00
13 - O.E.												18184.00	18184.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-28332.00		-28332.00	367298.00	338966.00
11 - Domestic T.E.									200.00		200.00	1000.00	1200.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	68460.00										68460.00	278547.00	347007.00
51 - M. V.	51495.00										51495.00	10563.00	62058.00
18 2210 06 101 03 01 03 - Env.Control for Vector Borne Diseases 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1115204.00										1115204.00	5349566.00	6464770.00
11 - Domestic T.E.	2070.00										2070.00	10295.00	12365.00
13 - O.E.	15996.00										15996.00	2459.00	18455.00
21 - Supplies & Materials												34305.00	34305.00
51 - M. V.												30154.00	30154.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2171595.00										2171595.00	9646185.00	11817780.00
11 - Domestic T.E.	22968.00										22968.00	133515.00	156483.00

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18 2210 06 101 04 01 13 - O.E.	17006.00										17006.00	78704.00	95710.00
21 - Supplies & Materials	33461.00										33461.00		33461.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1506913.00			1506913.00	3215603.00	4722516.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									423696.00		423696.00	1958842.00	2382538.00
11 - Domestic T.E.									1022.00		1022.00	34750.00	35772.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(P.LAN)													
13 - O.E.	8835.00										8835.00	31959.00	40794.00
21 - Supplies & Materials	6930.00										6930.00	29516.00	36446.00
51 - M. V.	4802.00										4802.00	6080.00	10882.00
18 2210 06 101 05 02 02 - Karaikal Region(P.LAN)													
13 - O.E.												7550.00	7550.00
21 - Supplies & Materials												49633.00	49633.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1682390.00										1682390.00	10185053.00	11867443.00
11 - Domestic T.E.	11597.00										11597.00	180580.00	192177.00
13 - O.E.	16657.00										16657.00	57966.00	74623.00
50 - O. C.												10000.00	10000.00
51 - M. V.												57781.00	57781.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								775585.00			775585.00	2327165.00	3102750.00
11 - Domestic T.E.								1937.00			1937.00	9282.00	11219.00

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18 2210 06 101 16 01 01 - Puducherry Region(PLAN)													
13 - O.E.	8766.00										8766.00	16180.00	24946.00
18 2210 06 101 18 01 18 - Prev.of Visual Impair & Control of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	564561.00										564561.00	2609778.00	3174339.00
11 - Domestic T.E.	5742.00										5742.00	36270.00	42012.00
51 - M. V.												2809.00	2809.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								513015.00			513015.00	1184196.00	1697211.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									41599.00		41599.00	227286.00	268885.00
18 2210 06 101 19 01 19 - Prev.of Visual Impair& Control of B 01 - Puducherry Region(PLAN)													
01 - Salaries	722225.00										722225.00	4068958.00	4791183.00
13 - O.E.												11630.00	11630.00
21 - Supplies & Materials	19915.00										19915.00		19915.00
51 - M. V.												3767.00	3767.00
18 2210 06 101 20 01 20 - District Univ.Immunisation Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	182030.00										182030.00	1025834.00	1207864.00
11 - Domestic T.E.	2052.00										2052.00		2052.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								211605.00			211605.00	1076390.00	1287995.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									178557.00		178557.00	1425645.00	1604202.00

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18 2210 06 104 01 01 13 - O.E.	3733.00										3733.00	61049.00	64782.00
30 - OTHER CONTRACTUAL SERVICES	33000.00										33000.00	129872.00	162872.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								61063.00			61063.00	305499.00	366562.00
13 - O.E.												7405.00	7405.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1489523.00	-14106.00									1475417.00	8867011.00	10342428.00
11 - Domestic T.E.	9009.00										9009.00	7870.00	16879.00
13 - O.E.	88300.00										88300.00	114511.00	202811.00
21 - Supplies & Materials												520.00	520.00
27 - Minor Works, Maint.	1945.00										1945.00	12645.00	14590.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
13 - O.E.	18040.00										18040.00	28359.00	46399.00
27 - Minor Works, Maint.												19663.00	19663.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												32669.00	32669.00
21 - Supplies & Materials												140598.00	140598.00
18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region(PLAN)													
13 - O.E.	5740.00										5740.00	34435.00	40175.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	66158.00										66158.00	346479.00	412637.00

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18 2210 80 800 08 01 31 - Grants-in-Aid												6957000.00	6957000.00
36 - GRANT-IN-AID-SALARIES	1998000.00										1998000.00	3996000.00	5994000.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					9031.00						9031.00	13152.00	22183.00
32 2210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					39026.00						39026.00	76139.00	115165.00
32 2210 01 110 02 01 02 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					5837.00						5837.00		5837.00
32 2210 01 110 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												14170.00	14170.00
32 2210 01 110 03 01 03 - Primary Health centres 01 - Puducherry Region(PLAN)													
53 - Major Works					5864.00						5864.00	212118.00	217982.00
32 2210 01 110 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					15068.00						15068.00	217025.00	232093.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												66558.00	66558.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												427000.00	427000.00

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18 2211 00 101 02 04 01 - Salaries										131570.00	131570.00	649850.00	781420.00
11 - Domestic T.E.										720.00	720.00	3060.00	3780.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	582204.00										582204.00	3146443.00	3728647.00
13 - O.E.												5791.00	5791.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	703778.00										703778.00	3304730.00	4008508.00
11 - Domestic T.E.	17766.00										17766.00	76860.00	94626.00
13 - O.E.												27191.00	27191.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												195618.00	195618.00
MAJOR HEAD TOTAL	4779290.00	0.00	0.00	576.00	0.00	0.00	0.00	734044.00	148714.00	132290.00	5794914.00	26547686.00	32342600.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					31550.00						31550.00	94083.00	125633.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Imprv.to the existing Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					5200572.00						5200572.00	38316575.00	43517147.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages								912306.00			912306.00	4453260.00	5365566.00

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16 2215 01 101 01 02 53 - Major Works					1742.00						1742.00	1497387.00	1499129.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN) 53 - Major Works												900000.00	900000.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN) 53 - Major Works					617069.00						617069.00	1442528.00	2059597.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(PLAN) 53 - Major Works					25602.00						25602.00	201548.00	227150.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					9745.00						9745.00	1106190.00	1115935.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					1760.00						1760.00	163127.00	164887.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					153500.00						153500.00	146395.00	299895.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN) 53 - Major Works					2388389.00						2388389.00	57214093.00	59602482.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN) 53 - Major Works					705926.00						705926.00	2366286.00	3072212.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN) 01 - Salaries									59127.00		59127.00	327862.00	386989.00
11 - Domestic T.E.									120.00		120.00	2830.00	2950.00

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16 2216 01 106 01 01 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.& Repair to LG Resi.Building 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)												14630.00	14630.00
27 - Minor Works, Maint.												17059.00	17059.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					44384.00						44384.00	394188.00	438572.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												375000.00	375000.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												248206.00	248206.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works												789800.00	789800.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1500000.00	1500000.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN)													
53 - Major Works												900000.00	900000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN)													
53 - Major Works												29524.00	29524.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	431935.00	-2924.00									429011.00	2593916.00	3022927.00

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16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN)													
53 - Major Works												991328.00	991328.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN)													
53 - Major Works												150000.00	150000.00
16 2216 01 700 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												29903.00	29903.00
16 2216 01 700 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												415872.00	415872.00
16 2216 01 700 03 04 03 - Quarters for the staff of Govt.Gen. 04 - Yanam Region(PLAN)													
53 - Major Works												29819.00	29819.00
22 2216 02 911 01 00 22 - Cooperation 2216 Housing 02 - B Urban Housing 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-576060.00	-576060.00
MAJOR HEAD TOTAL	3131669.00	-2924.00	0.00	0.00	44384.00	0.00	-3646.00	34834.00	0.00	0.00	3204317.00	16053032.00	19257349.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN)													
01 - Salaries	203718.00										203718.00	966322.00	1170040.00
11 - Domestic T.E.												56714.00	56714.00

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19 2220 60 001 01 01 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	680809.00										680809.00	3339540.00	4020349.00
02 - Wages	29874.00										29874.00	113312.00	143186.00
13 - O.E.	71104.00										71104.00	253811.00	324915.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55982.00			55982.00	278718.00	334700.00
13 - O.E.												2899.00	2899.00
19 2220 60 001 02 01 02 - Streg.of Dte.of Information & Publi 01 - Puducherry Region(PLAN)													
01 - Salaries	392042.00										392042.00	1288892.00	1680934.00
13 - O.E.												75019.00	75019.00
19 2220 60 001 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								59365.00			59365.00	298600.00	357965.00
13 - O.E.												25013.00	25013.00
19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									29293.00		29293.00	146237.00	175530.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages										5740.00	5740.00	29274.00	35014.00
13 - O.E.										34333.00	34333.00		34333.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	121138.00										121138.00	602798.00	723936.00

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19 2220 60 106 01 02 01 - Salaries								72883.00			72883.00	417487.00	490370.00
11 - Domestic T.E.												325.00	325.00
13 - O.E.								22160.00			22160.00	25527.00	47687.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24416.00										24416.00	137796.00	162212.00
19 2220 60 800 02 01 800- Other expenditure 02 - Welfare Programme for Media Persons 01 - Puducherry Region(PLAN)													
50 - O. C.	240448.00										240448.00		240448.00
19 2220 60 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-7135.00	-7135.00
MAJOR HEAD TOTAL	4033340.00	0.00	0.00	0.00	0.00	0.00	0.00	312956.00	29293.00	40073.00	4415662.00	9197014.00	13612676.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award of PM Scholarship to OEBC stu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	24250.00		33250.00	88250.00			164500.00				310250.00	30600.00	340850.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								199250.00			199250.00		199250.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-10500.00									-10500.00		-10500.00
00 -												-69800.00	-69800.00

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21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1911802.00										1911802.00	8415862.00	10327664.00
02 - Wages												116139.00	116139.00
11 - Domestic T.E.	12536.00										12536.00		12536.00
13 - O.E.	7498.00										7498.00	34767.00	42265.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								368584.00			368584.00	1797091.00	2165675.00
02 - Wages								5740.00			5740.00	29274.00	35014.00
13 - O.E.								6163.00			6163.00	26248.00	32411.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										86895.00	86895.00	523754.00	610649.00
11 - Domestic T.E.										2690.00	2690.00		2690.00
13 - O.E.										5759.00	5759.00	14515.00	20274.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	42870.00	-14351.00									28519.00	213320.00	241839.00
02 - Wages												54530.00	54530.00
34 - Schol.& Stipend							-167750.00				-167750.00	167750.00	0.00
50 - O. C.	519.00										519.00	13820.00	14339.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								21520.00			21520.00	127968.00	149488.00
02 - Wages								11480.00			11480.00	58548.00	70028.00

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21 2225 01 277 06 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.												-8000.00	-8000.00
21 2225 01 277 09 01 09 - Award of adhoc Merit (Spl.In) to SC 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2000.00	-2000.00
21 2225 01 277 09 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								75000.00			75000.00		75000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	190764.00										190764.00	749208.00	939972.00
02 - Wages												58548.00	58548.00
50 - O. C.													0.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								132496.00			132496.00	517926.00	650422.00
02 - Wages								17220.00			17220.00	87822.00	105042.00
21 2225 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Streg.of the Dept.for Wel.of SC & S 01 - Puducherry Region(PLAN)													
13 - O.E.	30569.00										30569.00	306025.00	336594.00
50 - O. C.												2914.00	2914.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												3820.00	3820.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										17613.00	17613.00	89034.00	106647.00
13 - O.E.										30018.00	30018.00	10494.00	40512.00

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21 2225 01 789 23 01 23 - Implem.of Wel.Scheme to SC Students 01 - Puducherry Region(PLAN)													
01 - Salaries	601265.00										601265.00	3419891.00	4021156.00
02 - Wages	35619.00										35619.00	1496444.00	1532063.00
14 - Rent,Rates & Taxes	110631.00										110631.00	442524.00	553155.00
34 - Schol.& Stipend	54350041.00	-24000.00					-13500.00				54312541.00	8133000.00	62445541.00
50 - O. C.	1394473.00										1394473.00	2035400.00	3429873.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								180364.00			180364.00	908687.00	1089051.00
02 - Wages								197125.00			197125.00	996056.00	1193181.00
50 - O. C.								-108042.00			-108042.00		-108042.00
50 - O. C.								8040.00			8040.00	1394432.00	1402472.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										116444.00	116444.00	420274.00	536718.00
02 - Wages										46706.00	46706.00	236696.00	283402.00
34 - Schol.& Stipend										1430000.00	1430000.00		1430000.00
21 2225 01 789 24 01 24 - Asst.to PADCO for maint...bldg/othe 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2440000.00										2440000.00		2440000.00
21 2225 01 789 25 04 25 - Welfare measures to uplift to SC Pe 04 - Yanam Region(PLAN)													
50 - O. C.										16000.00	16000.00	251500.00	267500.00
21 2225 01 789 28 01 28 - Const.of Low Cost Dwell....Const.Su 01 - Puducherry Region(PLAN)													
33 - Subsidies	5500000.00										5500000.00		5500000.00
50 - O. C.												981934.00	981934.00

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21 2225 01 800 02 01 800- Other Expenditure 02 - Fin.Asst.to the vic....belonging to 01 - Puducherry Region(N-PLAN)													
50 - O. C.	15000.00										15000.00		15000.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-120000.00					13500.00				-106500.00		-106500.00
00 -												-74605.00	-74605.00
21 2225 01 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-1000.00	-1000.00
21 2225 03 190 02 01 03 - A Welfare of Backward Classes 190- Asst.to Publ.Sector & Other Underta 02 - Fin.Asst.to Pon.Back.Class & Min.De 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6500000.00	6500000.00
36 - GRANT-IN-AID-SALARIES												3800000.00	3800000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for Backward Class Boys & G 01 - Puducherry Region(PLAN)													
01 - Salaries	386606.00	-53686.00									332920.00	2536187.00	2869107.00
13 - O.E.												12024.00	12024.00
14 - Rent,Rates & Taxes	21470.00										21470.00	98750.00	120220.00
50 - O. C.												63402.00	63402.00
21 2225 03 277 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								104849.00			104849.00	558261.00	663110.00
13 - O.E.								8234.00			8234.00	1005.00	9239.00
50 - O. C.								24683.00			24683.00	117510.00	142193.00

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21 2225 03 277 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										60927.00	60927.00	448614.00	509541.00
50 - O. C.										24430.00	24430.00	231135.00	255565.00
21 2225 03 277 02 01 02 - Free Dist.of Cycles to all 9th Std 01 - Puducherry Region(PLAN)													
50 - O. C.												2914434.00	2914434.00
21 2225 03 789 03 01 789- Spl.Component Plan for Scheduled Ca 03 - Hostels for Backward Class Boys & G 01 - Puducherry Region(PLAN)													
50 - O. C.												162632.00	162632.00
21 2225 03 789 04 01 04 - Free Dist.of Kits to Artisans/Bldg. 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2225 03 800 01 01 800- Other expenditure 01 - Prog.for the Dev. of Backward Class 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2225 03 800 02 01 02 - Free Dist.of Kits to Artisans/Bldg. 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1905.00	-1905.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin.Asst to SC persons to...Funeral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	80000.00										80000.00	120000.00	200000.00

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32 2225 80 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					11234.00						11234.00	169927.00	181161.00
MAJOR HEAD TOTAL	71147841.00	-248520.00	33250.00	88250.00	1043221.00	0.00	0.00	3665736.00	0.00	2145720.00	77875498.00	69804373.00	147679871.00
04 2230 01 101 01 01 04 - Administration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148858.00										148858.00	743152.00	892010.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	358484.00										358484.00	1959115.00	2317599.00
13 - O.E.	5182.00										5182.00	25050.00	30232.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1143260.00										1143260.00	5867405.00	7010665.00
02 - Wages	11873.00	-14453.00									-2580.00	208434.00	205854.00
11 - Domestic T.E.	13700.00	-3130.00									10570.00	39037.00	49607.00
13 - O.E.	84165.00										84165.00	153299.00	237464.00
20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the Labour Offier (Conciliation) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	246768.00										246768.00	1251469.00	1498237.00
02 - Wages		-5362.00									-5362.00	52622.00	47260.00
13 - O.E.	9325.00										9325.00	29344.00	38669.00
14 - Rent,Rates & Taxes	19554.00										19554.00	78216.00	97770.00

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20 2230 01 103 03 03 01 - Salaries									153648.00		153648.00	795792.00	949440.00
13 - O.E.									9008.00		9008.00	1238.00	10246.00
14 - Rent,Rates & Taxes												33900.00	33900.00
50 - O. C.												2283.00	2283.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										5495.00	5495.00	21027.00	26522.00
20 2230 01 103 04 01 04 - O/o the Labour Officer(Enforcement) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	480403.00										480403.00	1925405.00	2405808.00
13 - O.E.												1000.00	1000.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1079010.00										1079010.00	5498182.00	6577192.00
02 - Wages	35619.00										35619.00	204743.00	240362.00
13 - O.E.	1203.00										1203.00	31598.00	32801.00
14 - Rent,Rates & Taxes	21830.00										21830.00	213520.00	235350.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								310828.00			310828.00	1265220.00	1576048.00
02 - Wages								45179.00			45179.00	201517.00	246696.00
13 - O.E.												3751.00	3751.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									78429.00		78429.00	486279.00	564708.00
02 - Wages									11873.00		11873.00	59720.00	71593.00
13 - O.E.												901.00	901.00
14 - Rent,Rates & Taxes									43330.00		43330.00		43330.00

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20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										119396.00	119396.00	638389.00	757785.00
13 - O.E.												612.00	612.00
14 - Rent,Rates & Taxes												39524.00	39524.00
20 2230 01 103 06 03 06 - O/o the Assistant Inspector of Labo 03 - Mahe Region(N-PLAN)													
01 - Salaries									84817.00		84817.00	280045.00	364862.00
13 - O.E.									1335.00		1335.00	10992.00	12327.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										75946.00	75946.00	378382.00	454328.00
02 - Wages										11873.00	11873.00	84204.00	96077.00
13 - O.E.										950.00	950.00	5394.00	6344.00
20 2230 01 103 07 01 07 - Estt.of C.I.C. @ Inspecto.of Factor 01 - Puducherry Region(PLAN)													
01 - Salaries	41640.00										41640.00	207230.00	248870.00
20 2230 01 789 02 01 789- Spl.Component Plan for Scheduled Ca 02 - Assi.to PULWS and BOCWW Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2566000.00										2566000.00		2566000.00
20 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-35508.00	-35508.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	776554.00										776554.00	3983307.00	4759861.00

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20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	753607.00										753607.00	3861883.00	4615490.00
02 - Wages	11873.00										11873.00	85846.00	97719.00
11 - Domestic T.E.												18759.00	18759.00
13 - O.E.	2821.00										2821.00		2821.00
20 2230 03 101 06 01 06 - Expansion of I.T.I. for Women 01 - Puducherry Region(PLAN)													
01 - Salaries	529713.00										529713.00	2790638.00	3320351.00
11 - Domestic T.E.												5000.00	5000.00
13 - O.E.	51407.00										51407.00	230050.00	281457.00
21 - Supplies & Materials	15418.00										15418.00	10089.00	25507.00
34 - Schol.& Stipend	2100.00										2100.00	10500.00	12600.00
50 - O. C.												32448.00	32448.00
20 2230 03 101 08 02 08 - Expansion of G.I.T.I. for Women 02 - Karaikal Region(PLAN)													
01 - Salaries								471786.00			471786.00	2366661.00	2838447.00
02 - Wages													0.00
34 - Schol.& Stipend								2100.00			2100.00	10500.00	12600.00
50 - O. C.												5480.00	5480.00
20 2230 03 101 09 03 09 - Settng up of an I.T.I. 03 - Mahe Region(PLAN)													
01 - Salaries									255089.00		255089.00	1241376.00	1496465.00
02 - Wages									34874.00		34874.00	132929.00	167803.00
04 - Pensionary Charges									-16640.00		-16640.00		-16640.00
04 - Pensionary Charges												16640.00	16640.00
11 - Domestic T.E.												4635.00	4635.00

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20 2230 03 101 09 03 13 - O.E.									23963.00		23963.00	19619.00	43582.00
34 - Schol.& Stipend									126.00		126.00	-126.00	0.00
50 - O. C.									10144.00		10144.00	-10144.00	0.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										384399.00	384399.00	1114691.00	1499090.00
02 - Wages										28746.00	28746.00	139078.00	167824.00
11 - Domestic T.E.												11093.00	11093.00
13 - O.E.										996.00	996.00	30016.00	31012.00
21 - Supplies & Materials										27650.00	27650.00		27650.00
50 - O. C.										47680.00	47680.00		47680.00
20 2230 03 101 10 01 10 - Settg up of an I.T.I.@ Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	469958.00										469958.00	2377023.00	2846981.00
11 - Domestic T.E.												28603.00	28603.00
13 - O.E.	4789.00										4789.00	119564.00	124353.00
34 - Schol.& Stipend												7420.00	7420.00
50 - O. C.	37195.00		20000.00								57195.00	7180.00	64375.00
20 2230 03 101 12 01 12 - EmPLY.Orient.Cour.for Phy.Chal at V 01 - Puducherry Region(PLAN)													
01 - Salaries	52194.00										52194.00	267194.00	319388.00
13 - O.E.												99371.00	99371.00
14 - Rent,Rates & Taxes	9645.00										9645.00	38580.00	48225.00
34 - Schol.& Stipend	15020.00										15020.00	132901.00	147921.00
20 2230 03 101 14 01 14 - Settg. up of an I.T.I. at Villianur 01 - Puducherry Region(PLAN)													
13 - O.E.	917.00										917.00	109219.00	110136.00

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20 2230 03 101 14 01 14 - Rent,Rates & Taxes												43092.00	43092.00
34 - Schol.& Stipend												16078.00	16078.00
20 2230 03 101 15 01 15 - Settg.up of an I.T.I. at Bahour 01 - Puducherry Region(PLAN)													
02 - Wages				75000.00							75000.00		75000.00
13 - O.E.	2419.00										2419.00	60427.00	62846.00
14 - Rent,Rates & Taxes												89496.00	89496.00
50 - O. C.	20880.00										20880.00	8000.00	28880.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	337899.00										337899.00	1952051.00	2289950.00
02 - Wages	23746.00										23746.00	165914.00	189660.00
11 - Domestic T.E.												11864.00	11864.00
13 - O.E.	1551.00										1551.00	30464.00	32015.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	5381.00										5381.00	111800.00	117181.00
34 - Schol.& Stipend	2100.00										2100.00	10500.00	12600.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								58163.00			58163.00	296929.00	355092.00
13 - O.E.								1024.00			1024.00	14567.00	15591.00
20 2230 03 789 02 01 789- Spl.Component Plan for Scheduled Ca 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	32960.00										32960.00		32960.00
52 - M & E												66595.00	66595.00

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32 2230 03 101 01 02 53 - Major Works					773600.00						773600.00	42000.00	815600.00
32 2230 03 101 02 01 02 - Streg.of Emp.Exchange & Prom.of Sel 01 - Puducherry Region(PLAN) 53 - Major Works					2500.00						2500.00	440722.00	443222.00
MAJOR HEAD TOTAL	13937034.00	-23711.00	20000.00	75000.00	776100.00	0.00	0.00	3788604.00	708595.00	765247.00	20046869.00	86101598.00	106148467.00
06 2235 60 101 01 01 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Social Security & Wel. Progra 101- Personal Accid Insu.Schem.for Poor 01 - Gr.Pers.Accident Insu.Sch.for BPL f 01 - Puducherry Region(N-PLAN) 50 - O. C.	1920000.00										1920000.00		1920000.00
06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								2460000.00			2460000.00		2460000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Wel. Progra 104- Deposit Linked Ins.Scheme - G.P.F 01 - Deposit Linked Ins.Scheme - GPF 07 - All Regions(N-PLAN) 50 - O. C.												60000.00	60000.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN) 01 - Salaries	1600390.00										1600390.00	7833011.00	9433401.00
02 - Wages	36002.00										36002.00	107184.00	143186.00
11 - Domestic T.E.	20500.00										20500.00	29586.00	50086.00
13 - O.E.	56599.00										56599.00	251918.00	308517.00
20 - Other Admv.Expenses	15000.00										15000.00		15000.00

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21 2235 02 101 02 01 02 - Home for Ortho.Handicapped Children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	61644.00										61644.00	439944.00	501588.00
02 - Wages	95362.00										95362.00	369210.00	464572.00
50 - O. C.	154121.00										154121.00		154121.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								120396.00			120396.00	184001.00	304397.00
02 - Wages								22960.00			22960.00	146370.00	169330.00
13 - O.E.								100.00			100.00		100.00
21 2235 02 101 03 01 03 - Home for Ortho.Handicapped Children 01 - Puducherry Region(PLAN)													
01 - Salaries	113278.00										113278.00	624269.00	737547.00
13 - O.E.												975.00	975.00
21 2235 02 101 04 01 04 - A.R.Pillai Govt.Spl.School for VH & 01 - Puducherry Region(PLAN)													
01 - Salaries	82532.00	-38684.00									43848.00	343796.00	387644.00
13 - O.E.	500.00										500.00		500.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								225720.00			225720.00	824742.00	1050462.00
11 - Domestic T.E.													0.00
13 - O.E.								6872.00			6872.00		6872.00
14 - Rent,Rates & Taxes								137460.00			137460.00		137460.00
50 - O. C.								5418.00			5418.00	27178.00	32596.00
21 2235 02 101 05 01 05 - A.R.Pillai Govt.Spl.School for VH & 01 - Puducherry Region(N-PLAN)													
01 - Salaries	837015.00	-16170.00									820845.00	4417714.00	5238559.00

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21 2235 02 102 01 01 50 - O. C.	611190.00										611190.00	12000.00	623190.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries								740170.00			740170.00		740170.00
01 - Salaries													0.00
02 - Wages								256018.00			256018.00		256018.00
02 - Wages													0.00
11 - Domestic T.E.								720.00			720.00		720.00
11 - Domestic T.E.													0.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages												81753.00	81753.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										49060.00	49060.00	163776.00	212836.00
02 - Wages										4500.00	4500.00	33990.00	38490.00
11 - Domestic T.E.										180.00	180.00	900.00	1080.00
21 2235 02 102 02 01 02 - Other Prog.for the welfare of Child 01 - Puducherry Region(PLAN)													
01 - Salaries												14420.00	14420.00
21 2235 02 102 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												3000.00	3000.00
21 2235 02 102 03 01 03 - Dte.of Women & Child Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1097441.00										1097441.00	5421146.00	6518587.00
11 - Domestic T.E.	849.00										849.00		849.00
13 - O.E.	28395.00										28395.00	15659.00	44054.00
14 - Rent,Rates & Taxes												91816.00	91816.00

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21 2235 02 103 07 01 31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES	17695500.00										17695500.00	121695000.00	139390500.00
21 2235 02 103 10 01 10 - Streg.of Dte. of Women & Child Deve 01 - Puducherry Region(PLAN)													
01 - Salaries	116268.00										116268.00	578598.00	694866.00
02 - Wages	96534.00										96534.00	485646.00	582180.00
11 - Domestic T.E.												21753.00	21753.00
13 - O.E.												239007.00	239007.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								48267.00			48267.00	242823.00	291090.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									5740.00		5740.00	29274.00	35014.00
13 - O.E.									597.00		597.00	1486.00	2083.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	78832.00										78832.00	442071.00	520903.00
02 - Wages	77356.00	-18384.00									58972.00	297428.00	356400.00
13 - O.E.	2002.00										2002.00	15406.00	17408.00
14 - Rent,Rates & Taxes												24800.00	24800.00
50 - O. C.	7556.00										7556.00	527147.00	534703.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
50 - O. C.	14533200.00										14533200.00	58132800.00	72666000.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								4197600.00			4197600.00	16790400.00	20988000.00

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21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages												157866.00	157866.00
13 - O.E.									491.00		491.00	6124.00	6615.00
14 - Rent,Rates & Taxes									42592.00		42592.00		42592.00
50 - O. C.									4908.00		4908.00	900.00	5808.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home & Spl.School for Juve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	778507.00	-14125.00									764382.00	3800728.00	4565110.00
02 - Wages	65876.00	-12256.00									53620.00	232752.00	286372.00
13 - O.E.												58149.00	58149.00
50 - O. C.	22473.00										22473.00	105652.00	128125.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	121653.00										121653.00	672304.00	793957.00
02 - Wages	41747.00										41747.00	173032.00	214779.00
13 - O.E.	3978.00										3978.00	11542.00	15520.00
14 - Rent,Rates & Taxes												115115.00	115115.00
50 - O. C.	5020.00										5020.00	160564.00	165584.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries	13751.00										13751.00	83764.00	97515.00
21 2235 02 106 06 01 06 - Juvenile & Spl.Home for Juvenile De 01 - Puducherry Region(PLAN)													
01 - Salaries	42903.00										42903.00	221021.00	263924.00
13 - O.E.	4625.00										4625.00	11025.00	15650.00
50 - O. C.	985.00										985.00		985.00

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21 2235 02 789 09 01 50 - O. C.	20050800.00										20050800.00	80203200.00	100254000.00
21 2235 02 789 09 02 02 - Karaikal Region(PLAN) 50 - O. C.								4273500.00			4273500.00	17094000.00	21367500.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN) 50 - O. C.										468600.00	468600.00	1408000.00	1876600.00
21 2235 02 789 12 01 12 - Juvenile & Spl.Home for Juvenile De 01 - Puducherry Region(PLAN) 50 - O. C.												49740.00	49740.00
21 2235 02 789 16 01 16 - Free Supply of Rice to all disabl.P 01 - Puducherry Region(PLAN) 50 - O. C.													0.00
21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid	750000.00										750000.00		750000.00
21 2235 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -													
00 -													
00 -													
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -													
00 -													
21 2235 60 107 01 01 60 - B Other Social Security & Wel. Pro 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN) 01 - Salaries	207036.00										207036.00	1103906.00	1310942.00

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21 2236 02 789 01 02 50 - O. C.								2266571.00			2266571.00		2266571.00
21 2236 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-687.00	-687.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN) 01 - Salaries	41734.00										41734.00	233144.00	274878.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								24145.00			24145.00	164171.00	188316.00
27 2236 80 800 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 50 - O. C.									39205.00		39205.00	120965.00	160170.00 0.00
MAJOR HEAD TOTAL	15006128.00	-649898.00	1081269.00	0.00	0.00	0.00	0.00	10279533.00	894121.00	1674230.00	28285383.00	36030617.00	64316000.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN) 50 - O. C.	300000.00	-1600.00									298400.00	1079200.00	1377600.00
06 2245 02 101 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								295200.00			295200.00	300000.00	595200.00
06 2245 02 101 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.												371462.00	371462.00

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10 2250 00 101 01 01 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN)													
00 -													0.00
00 -													0.00
10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												660000.00	660000.00
10 2250 00 102 01 01 102- Admn. of Religious & charit.Endown. 01 - O/o the Commissioner for H.R.I. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	419382.00										419382.00	2292926.00	2712308.00
02 - Wages	23746.00										23746.00	117525.00	141271.00
13 - O.E.	19786.00										19786.00	70691.00	90477.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38980.00			38980.00	440562.00	479542.00
10 2250 00 103 01 01 103- Upkeep of Shrines 01 - Contribn to renova &spl repairs to 01 - Puducherry Region(N-PLAN)													
32 - Contributions	4789966.00										4789966.00	3100000.00	7889966.00
10 2250 00 103 02 01 02 - Contribnto renova &spl repair to te 01 - Puducherry Region(PLAN)													
01 - Salaries	48668.00										48668.00	242268.00	290936.00
31 - Grants-in-Aid	360000.00										360000.00		360000.00
32 - Contributions	1425000.00										1425000.00	2500000.00	3925000.00
10 2250 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-23000.00	-23000.00

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10 2250 00 912 01 00 912- 01 - Deduct Amount Recovered from Temple 00 - (N-PLAN)													
00 -		-109000.00						-61000.00			-170000.00		-170000.00
00 -												-1754598.00	-1754598.00
MAJOR HEAD TOTAL	7086548.00	-109000.00	0.00	0.00	0.00	0.00	0.00	-22020.00	0.00	0.00	6955528.00	7646374.00	14601902.00
22 2401 00 110 01 01 22 - Cooperation 2401 Crop Husbandry 00 - C 110- Crop Insurance 01 - National Agricultural Insurance Sch 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							-342861.00				-342861.00		-342861.00
36 - GRANT-IN-AID-SALARIES												342861.00	342861.00
22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-487382.00	-487382.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1748837.00										1748837.00	9179090.00	10927927.00
02 - Wages	29491.00										29491.00	113695.00	143186.00
11 - Domestic T.E.												30810.00	30810.00
13 - O.E.	37937.00										37937.00	117284.00	155221.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1657278.00			1657278.00	7699424.00	9356702.00
02 - Wages								103027.00			103027.00	465121.00	568148.00

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24 2401 00 001 01 02 11 - Domestic T.E.								693.00			693.00	11438.00	12131.00
13 - O.E.								37843.00			37843.00	410970.00	448813.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									296340.00		296340.00	1784652.00	2080992.00
02 - Wages									45194.00		45194.00	183155.00	228349.00
11 - Domestic T.E.									1226.00		1226.00	15526.00	16752.00
13 - O.E.									5601.00		5601.00	17007.00	22608.00
50 - O. C.												2644.00	2644.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										361077.00	361077.00	1903387.00	2264464.00
02 - Wages										47492.00	47492.00	235433.00	282925.00
11 - Domestic T.E.												8075.00	8075.00
13 - O.E.										12405.00	12405.00	19030.00	31435.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	338730.00										338730.00	2320922.00	2659652.00
02 - Wages	474920.00										474920.00	2464518.00	2939438.00
11 - Domestic T.E.												3622.00	3622.00
13 - O.E.	6792.00										6792.00	89787.00	96579.00
14 - Rent,Rates & Taxes	61449.00										61449.00	406696.00	468145.00
33 - Subsidies												324938.00	324938.00
50 - O. C.												38142.00	38142.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								437839.00			437839.00	2139726.00	2577565.00
02 - Wages								269258.00			269258.00	1346750.00	1616008.00

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24 2401 00 109 03 02 01 - Salaries								998545.00			998545.00	4616244.00	5614789.00
11 - Domestic T.E.												271.00	271.00
13 - O.E.								1900.00			1900.00	14908.00	16808.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	282903.00										282903.00	1427863.00	1710766.00
02 - Wages	11873.00										11873.00	59720.00	71593.00
11 - Domestic T.E.	324.00										324.00	4700.00	5024.00
13 - O.E.												30855.00	30855.00
24 2401 00 109 07 01 07 - Rashtriya Krishi Vikas Yojana(CSS F 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Wel.Board for Agri.Lab.of UT of Pud 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							342861.00				342861.00		342861.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	931536.00										931536.00	4825195.00	5756731.00
02 - Wages	5740.00										5740.00	35904.00	41644.00
11 - Domestic T.E.												4062.00	4062.00
13 - O.E.	500.00										500.00		500.00
24 2401 00 113 02 01 02 - Govt.Agricultural Engg.Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	846056.00										846056.00	4468290.00	5314346.00
11 - Domestic T.E.												2520.00	2520.00
13 - O.E.	6454.00										6454.00	28946.00	35400.00

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24 2401 00 113 02 01 34 - Schol.& Stipend	2800.00										2800.00	11200.00	14000.00
52 - M & E	60722.00										60722.00	268062.00	328784.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	18128.00										18128.00	156528.00	174656.00
33 - Subsidies													0.00
50 - O. C.												277500.00	277500.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								1146.00			1146.00	59806.00	60952.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integ.Scheme for Dev.of Horticultur 01 - Puducherry Region(PLAN)													
01 - Salaries	1756346.00										1756346.00	10019783.00	11776129.00
03 - O.T.A.	5625.00										5625.00		5625.00
13 - O.E.	47857.00										47857.00	71466.00	119323.00
33 - Subsidies												3166583.00	3166583.00
50 - O. C.	286277.00										286277.00	862261.00	1148538.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								764479.00			764479.00	3442770.00	4207249.00
33 - Subsidies								104127.00			104127.00	24915.00	129042.00
50 - O. C.								11975.00			11975.00		11975.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages									7277.00		7277.00	38215.00	45492.00
13 - O.E.												19005.00	19005.00
33 - Subsidies												291951.00	291951.00
50 - O. C.												45368.00	45368.00

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25 2403 00 001 05 01 01 - Salaries	128184.00										128184.00	821710.00	949894.00
11 - Domestic T.E.	90.00										90.00	252.00	342.00
13 - O.E.	18549.00										18549.00	69977.00	88526.00
24 - P.O.L.												32772.00	32772.00
30 - OTHER CONTRACTUAL SERVICES	579852.00										579852.00	310648.00	890500.00
50 - O. C.	72000.00										72000.00		72000.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								269541.00			269541.00	1234067.00	1503608.00
02 - Wages								11873.00			11873.00	59720.00	71593.00
11 - Domestic T.E.												25945.00	25945.00
13 - O.E.												26617.00	26617.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										5000.00	5000.00		5000.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	2079.00										2079.00	47082.00	49161.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2004778.00	-19885.00									1984893.00	11738480.00	13723373.00
11 - Domestic T.E.	7244.00										7244.00	18048.00	25292.00
13 - O.E.												74042.00	74042.00
24 - P.O.L.												48504.00	48504.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								767275.00			767275.00	4127370.00	4894645.00
11 - Domestic T.E.								540.00			540.00	2421.00	2961.00

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25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	1410934.00										1410934.00	8178769.00	9589703.00
02 - Wages	516696.00										516696.00	175000.00	691696.00
11 - Domestic T.E.	2940.00										2940.00	37651.00	40591.00
50 - O. C.												3667.00	3667.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								305066.00			305066.00	1806197.00	2111263.00
02 - Wages								75027.00			75027.00	15323.00	90350.00
11 - Domestic T.E.								600.00			600.00	2709.00	3309.00
13 - O.E.								25560.00			25560.00	6533.00	32093.00
24 - P.O.L.												20179.00	20179.00
50 - O. C.												2783.00	2783.00
51 - M. V.												857.00	857.00
25 2403 00 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												2975.00	2975.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2000000.00	2000000.00
36 - GRANT-IN-AID-SALARIES	8400000.00										8400000.00	48400000.00	56800000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2330986.00	-10846.00									2320140.00	14523679.00	16843819.00
11 - Domestic T.E.	5547.00										5547.00	21277.00	26824.00
13 - O.E.												26183.00	26183.00
14 - Rent,Rates & Taxes	9531.00										9531.00	99106.00	108637.00

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25 2403 00 102 01 01 24 - P.O.L.	19625.00										19625.00	21922.00	41547.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								575960.00			575960.00	3344982.00	3920942.00
11 - Domestic T.E.								710.00			710.00	16774.00	17484.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	207010.00										207010.00	574468.00	781478.00
11 - Domestic T.E.	90.00										90.00	415.00	505.00
13 - O.E.	4802.00										4802.00		4802.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								14399.00			14399.00	428306.00	442705.00
11 - Domestic T.E.								50.00			50.00	558.00	608.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	428418.00										428418.00	2195569.00	2623987.00
03 - O.T.A.												1856.00	1856.00
11 - Domestic T.E.												1654.00	1654.00
13 - O.E.												20099.00	20099.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								94365.00			94365.00	485135.00	579500.00
11 - Domestic T.E.								80.00			80.00	344.00	424.00
13 - O.E.								505.00			505.00		505.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									17699.00		17699.00	80834.00	98533.00

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25 2403 00 105 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35630.00										35630.00	177268.00	212898.00
25 2403 00 106 01 01 106- Other livestock development													
01 - Rabbit Breeding Unit													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	27596.00										27596.00	125655.00	153251.00
25 2403 00 107 01 01 107- Fodder and Feed Development													
01 - Enrichment of roughages like straw													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	18648.00										18648.00	109078.00	127726.00
25 2403 00 113 01 01 113- Admn.Investigation & Statistics													
01 - Statistical Cell													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	343964.00										343964.00	1830263.00	2174227.00
11 - Domestic T.E.	6669.00										6669.00	50146.00	56815.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												170394.00	170394.00
25 2403 00 789 06 01 789- Spl. Component Plan for Schedules C													
06 - Development of Veterinary College													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	1500000.00										1500000.00	6500000.00	8000000.00
25 2403 00 789 07 01 07 - Dist.of grad..bucks/ram...free of c													
01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
25 2403 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-7000.00	-7000.00

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26 2405 00 001 01 01 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1300588.00	-865.00									1299723.00	6334918.00	7634641.00
02 - Wages	11873.00										11873.00	59720.00	71593.00
11 - Domestic T.E.												46344.00	46344.00
13 - O.E.	22975.00										22975.00	148068.00	171043.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								313410.00			313410.00	2003732.00	2317142.00
02 - Wages								22597.00			22597.00	119440.00	142037.00
13 - O.E.								370.00			370.00	10228.00	10598.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									213371.00		213371.00	1122617.00	1335988.00
02 - Wages									11873.00		11873.00	59720.00	71593.00
13 - O.E.									11639.00		11639.00	7471.00	19110.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										254163.00	254163.00	1139508.00	1393671.00
02 - Wages												119440.00	119440.00
11 - Domestic T.E.												8579.00	8579.00
13 - O.E.										3965.00	3965.00	6762.00	10727.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	577566.00	-11438.00									566128.00	3293363.00	3859491.00
11 - Domestic T.E.												836.00	836.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								141023.00			141023.00	1167881.00	1308904.00

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26 2405 00 101 01 02 02 - Wages								11873.00			11873.00	59720.00	71593.00
13 - O.E.												4572.00	4572.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aqua.& Settg.up 01 - Puducherry Region(PLAN)													
13 - O.E.												2100.00	2100.00
20 - Other Admv.Expenses												17410.00	17410.00
51 - M. V.												7444.00	7444.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												36400.00	36400.00
20 - Other Admv.Expenses												5675.00	5675.00
21 - Supplies & Materials								8124.00			8124.00		8124.00
50 - O. C.												3050.00	3050.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brakish Water Aquac/Integ.Bra.Wat.F 01 - Puducherry Region(N-PLAN)													
01 - Salaries	197171.00	-12282.00									184889.00	1108175.00	1293064.00
13 - O.E.		-2.00									-2.00		-2.00
26 2405 00 102 02 02 02 - Dev. of Brackish Water Acquculture 02 - Karaikal Region(PLAN)													
50 - O. C.								2679.00			2679.00		2679.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	86288.00										86288.00	596659.00	682947.00
13 - O.E.												3425.00	3425.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								21460.00			21460.00	103692.00	125152.00

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26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	448662.00										448662.00	2443952.00	2892614.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79109.00			79109.00	320199.00	399308.00
13 - O.E.												1900.00	1900.00
26 2405 00 103 05 01 05 - Dev.of Marine Fish.thro.Mech...Asst 01 - Puducherry Region(PLAN)													
13 - O.E.	7337.00										7337.00	5200.00	12537.00
33 - Subsidies												73508.00	73508.00
50 - O. C.	12692.00										12692.00	6924.00	19616.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								4040000.00			4040000.00		4040000.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	119838.00										119838.00	1094921.00	1214759.00
13 - O.E.												585.00	585.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								88949.00			88949.00	528100.00	617049.00
11 - Domestic T.E.												1929.00	1929.00
24 - P.O.L.												2895.00	2895.00
51 - M. V.												3774.00	3774.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									23122.00		23122.00	130264.00	153386.00
11 - Domestic T.E.												1347.00	1347.00

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26 2405 00 105 01 03 24 - P.O.L.									415.00		415.00	1898.00	2313.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										32420.00	32420.00	161594.00	194014.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	36020.00										36020.00	179230.00	215250.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												11657.00	11657.00
24 - P.O.L.												3512.00	3512.00
26 - Advertising & Publ.												24900.00	24900.00
50 - O. C.												112933.00	112933.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												6370.00	6370.00
20 - Other Admv.Expenses								6000.00			6000.00	9250.00	15250.00
34 - Schol.& Stipend												16800.00	16800.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.												16717.00	16717.00
26 2405 00 109 02 04 04 - Yanam Region(PLAN)													
13 - O.E.												8058.00	8058.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Asst.to Fishermen Co-op Societies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	365360.00	-7847.00									357513.00	2178919.00	2536432.00
13 - O.E.												8680.00	8680.00

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26 2405 00 800 04 03 50 - O. C.									430100.00		430100.00	1298350.00	1728450.00
26 2405 00 800 04 04 04 - Yanam Region(PLAN)													
50 - O. C.										1499600.00	1499600.00	2998050.00	4497650.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-342131.00	-342131.00
32 2405 00 102 01 02 32 - Building Programmes 2405 Fisheries 00 - O 102- Esturine / Brackish Water Fisheries 01 - Dev.of Brackish Water Aquaculture 02 - Karaikal Region(PLAN)													
53 - Major Works					45452.00						45452.00	48500.00	93952.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh Water Aquaculture Dev.Program 04 - Yanam Region(PLAN)													
53 - Major Works					123200.00						123200.00	6742.00	129942.00
32 2405 00 800 02 01 02 - Infra.Faci. in Coastal Fishing Vil 01 - Puducherry Region(PLAN)													
53 - Major Works												100000.00	100000.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2989.00						2989.00	146800.00	149789.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												475798.00	475798.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												310000.00	310000.00

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24 2406 01 102 04 01 04 - Streg.of Dte.of Forests & Wildlife 01 - Puducherry Region(PLAN) 50 - O. C.	11710.00										11710.00	79753.00	91463.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN) 26 - Advertising & Publ. 50 - O. C.	43571.00										43571.00	119723.00	163294.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN) 01 - Salaries	794239.00										794239.00	4221951.00	5016190.00
MAJOR HEAD TOTAL	3063096.00	0.00	0.00	0.00	0.00	0.00	0.00	429525.00	0.00	94767.00	3587388.00	18115411.00	21702799.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Paymt.of diff.Cost of Purc & Sale o 01 - Puducherry Region(N-PLAN) 33 - Subsidies	155832000.00										155832000.00	2225028.00	158057028.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN) 33 - Subsidies										-167443.00	-167443.00	4766078.00	4598635.00
MAJOR HEAD TOTAL	155832000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-167443.00	155664557.00	6991106.00	162655663.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN) 36 - GRANT-IN-AID-SALARIES 24 2415 01 277 01 02												22000000.00	22000000.00

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24 2415 01 277 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												3600000.00	3600000.00
24 2415 01 277 02 02 02 - Asst.to Agricultural College (PAJAN) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1667000.00	1667000.00
36 - GRANT-IN-AID-SALARIES												39834000.00	39834000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67401000.00	67401000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3918760.00										3918760.00	19325161.00	23243921.00
11 - Domestic T.E.	1903.00										1903.00	27038.00	28941.00
13 - O.E.	67111.00										67111.00	242256.00	309367.00
14 - Rent,Rates & Taxes	23650.00										23650.00	103200.00	126850.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								321768.00			321768.00	1957615.00	2279383.00
02 - Wages								22980.00			22980.00	118291.00	141271.00
13 - O.E.								-1720.00			-1720.00	9986.00	8266.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									221323.00		221323.00	1160395.00	1381718.00
02 - Wages									11873.00		11873.00	59337.00	71210.00
11 - Domestic T.E.												4254.00	4254.00
13 - O.E.									2534.00		2534.00	6747.00	9281.00

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24 2435 01 101 02 01 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												16943000.00	16943000.00
24 2435 01 101 02 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												2493000.00	2493000.00
24 2435 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -		-2500.00									-2500.00	-5000.00	-7500.00
MAJOR HEAD TOTAL	313016.00	-5000.00	0.00	0.00	0.00	0.00	0.00	43894.00	0.00	0.00	351910.00	21260296.00	21612206.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges i.c.w. Village Panchayat Ac 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1848309.00										1848309.00	9465885.00	11314194.00
11 - Domestic T.E.	25363.00										25363.00	5513.00	30876.00
13 - O.E.	88182.00	-1079.00									87103.00	187516.00	274619.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								312085.00			312085.00	1606199.00	1918284.00
13 - O.E.												10766.00	10766.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	220461.00										220461.00	841391.00	1061852.00
13 - O.E.	3440.00										3440.00	7514.00	10954.00

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27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	92548.00										92548.00	615474.00	708022.00
13 - O.E.	975.00										975.00	7019.00	7994.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2254812.00		192338.00								2447150.00	12079126.00	14526276.00
11 - Domestic T.E.												18470.00	18470.00
13 - O.E.	23089.00		1000.00								24089.00	153861.00	177950.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								634189.00			634189.00	3416911.00	4051100.00
11 - Domestic T.E.								2285.00			2285.00	8219.00	10504.00
13 - O.E.								27283.00			27283.00	40742.00	68025.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									286904.00		286904.00	1101096.00	1388000.00
02 - Wages									11873.00		11873.00	79596.00	91469.00
13 - O.E.									747.00		747.00	4317.00	5064.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										259729.00	259729.00	997693.00	1257422.00
02 - Wages										32358.00	32358.00	163360.00	195718.00
11 - Domestic T.E.										2180.00	2180.00		2180.00
13 - O.E.										475.00	475.00	4383.00	4858.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1842754.00		3000.00								1845754.00	10482384.00	12328138.00

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16 2702 01 101 01 01 101- Water Tanks 01 - Const. and deepending of wells & ta 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					182367.00						182367.00		182367.00
16 2702 01 101 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					586.00						586.00	28402.00	28988.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												748795.00	748795.00
16 2702 01 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1491.00						1491.00	330689.00	332180.00
16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region(PLAN)													
53 - Major Works												1499992.00	1499992.00
16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works					3000.00						3000.00	8864.00	11864.00
16 2702 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												20053.00	20053.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works												744264.00	744264.00
16 2702 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Improvements to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												5000.00	5000.00

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16 2702 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1027067.00						1027067.00	58152.00	1085219.00
16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works												3000.00	3000.00
16 2702 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												113398.00	113398.00
16 2702 01 789 03 01 03 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works					1838.00						1838.00		1838.00
16 2702 01 800 02 01 800- Other Expenditure 02 - Maintenance and Special Repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												400177.00	400177.00
16 2702 01 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					338626.00						338626.00	686396.00	1025022.00
16 2702 01 800 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												499991.00	499991.00
16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					358700.00						358700.00	385129.00	743829.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					398037.00						398037.00	1166433.00	1564470.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												500000.00	500000.00

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16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	901995.00										901995.00	5824032.00	6726027.00
02 - Wages	330146.00										330146.00	1613294.00	1943440.00
11 - Domestic T.E.	1620.00										1620.00	8340.00	9960.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1100170.00			1100170.00	5506641.00	6606811.00
11 - Domestic T.E.								1870.00			1870.00	9056.00	10926.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3878952.00										3878952.00	22016731.00	25895683.00
02 - Wages	35619.00	-6128.00									29491.00	173032.00	202523.00
11 - Domestic T.E.	1440.00										1440.00	10018.00	11458.00
13 - O.E.	24471.00										24471.00	100310.00	124781.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2823031.00			2823031.00	13219839.00	16042870.00
02 - Wages								47492.00			47492.00	238880.00	286372.00
11 - Domestic T.E.								300.00			300.00	1474.00	1774.00
13 - O.E.								4520.00			4520.00	24893.00	29413.00
34 - Schol.& Stipend								74400.00			74400.00	111419.00	185819.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									163987.00		163987.00	824489.00	988476.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										105853.00	105853.00	563287.00	669140.00

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16 2702 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-400.00	-400.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN) 24 - P.O.L.					151427.00						151427.00	97363.00	248790.00
52 - M & E					34698.00						34698.00	39292.00	73990.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN) 52 - M & E					47351.00						47351.00	227649.00	275000.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN) 52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN) 01 - Salaries	123646.00										123646.00	398576.00	522222.00
02 - Wages	438535.00										438535.00	1732022.00	2170557.00
13 - O.E.	1000.00										1000.00		1000.00
31 - Grants-in-Aid	11500000.00										11500000.00		11500000.00
33 - Subsidies	89727.00										89727.00	1440325.00	1530052.00
36 - GRANT-IN-AID-SALARIES	2200000.00										2200000.00		2200000.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN) 01 - Salaries	2303043.00	-13328.00									2289715.00	11001343.00	13291058.00
02 - Wages	17996.00										17996.00	148714.00	166710.00

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29 2801 05 001 02 03 01 - Salaries									1358886.00		1358886.00	7746446.00	9105332.00
02 - Wages									53237.00		53237.00	232752.00	285989.00
11 - Domestic T.E.									1860.00		1860.00	40166.00	42026.00
13 - O.E.									31437.00		31437.00	106985.00	138422.00
14 - Rent,Rates & Taxes									24468.00		24468.00	36702.00	61170.00
27 - Minor Works, Maint.												608597.00	608597.00
34 - Schol.& Stipend												90955.00	90955.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										857531.00	857531.00	4689029.00	5546560.00
11 - Domestic T.E.										1320.00	1320.00	13419.00	14739.00
13 - O.E.										18790.00	18790.00	207851.00	226641.00
27 - Minor Works, Maint.										4500.00	4500.00	20291.00	24791.00
34 - Schol.& Stipend												70877.00	70877.00
50 - O. C.												50000.00	50000.00
29 2801 05 001 03 01 03 - O/o the Consumer Grievance Redre.Fo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	407794.00										407794.00	2027133.00	2434927.00
11 - Domestic T.E.	785.00	-215.00									570.00	16316.00	16886.00
13 - O.E.	24039.00										24039.00	92683.00	116722.00
14 - Rent,Rates & Taxes	55000.00										55000.00	220000.00	275000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	678364374.00										678364374.00	2801400252.00	3479764626.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								154698028.00			154698028.00	596594905.00	751292933.00

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28 2851 00 001 02 04 01 - Salaries										23041.00	23041.00	114827.00	137868.00
02 - Wages										17220.00	17220.00	87822.00	105042.00
13 - O.E.										8650.00	8650.00	7454.00	16104.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	397334.00										397334.00	1848360.00	2245694.00
13 - O.E.	40019.00	-720.00									39299.00	234267.00	273566.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								66200.00			66200.00	329752.00	395952.00
13 - O.E.								5733.00			5733.00	10099.00	15832.00
28 2851 00 001 04 01 04 - Streg.of Dte. of Industries 01 - Puducherry Region(PLAN)													
01 - Salaries												793928.00	793928.00
13 - O.E.	92187.00										92187.00	247542.00	339729.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	196678.00										196678.00	1135112.00	1331790.00
34 - Schol.& Stipend												454296.00	454296.00
50 - O. C.												14515.00	14515.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								23557.00			23557.00	134261.00	157818.00
34 - Schol.& Stipend												897500.00	897500.00
50 - O. C.												42000.00	42000.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									17069.00		17069.00	88625.00	105694.00

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28 2851 00 104 01 04 34 - Schol.& Stipend												232362.00	232362.00
50 - O. C.												71547.00	71547.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Dev. of Khadi & Village Industries 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES												30334000.00	30334000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	58606.00										58606.00	291586.00	350192.00
34 - Schol.& Stipend												489456.00	489456.00
50 - O. C.												342000.00	342000.00
28 2851 00 106 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												144000.00	144000.00
50 - O. C.												48000.00	48000.00
28 2851 00 106 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												468348.00	468348.00
50 - O. C.												186000.00	186000.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												379205.00	379205.00
50 - O. C.	114000.00										114000.00	257412.00	371412.00
28 2851 00 789 01 02 789- Spl.Component Plan for Scheduled Ca 01 - Training 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												202000.00	202000.00

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28 2851 00 800 06 02 33 - Subsidies												850000.00	850000.00
28 2851 00 800 11 01 11 - Motiv.of Unemp.Pers to start SE Ent 01 - Puducherry Region(PLAN) 33 - Subsidies												853625.00	853625.00
28 2851 00 800 11 04 04 - Yanam Region(PLAN) 33 - Subsidies												118000.00	118000.00
28 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-97860.00	-97860.00
00 -												-3316379.00	-3316379.00
32 2851 00 800 01 02 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 02 - Karaikal Region(PLAN) 53 - Major Works					4658.00						4658.00	88770.00	93428.00
MAJOR HEAD TOTAL	3819879.00	-109051.00	0.00	0.00	4658.00	0.00	0.00	901771.00	40815.00	78418.00	4736490.00	63110771.00	67847261.00
28 2852 08 202 02 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 02 - Asst.to Pondichery Textile Corp. 01 - Puducherry Region(PLAN) 36 - GRANT-IN-AID-SALARIES												8000000.00	8000000.00
28 2852 08 202 03 01 03 - Asst.to Swadeshee/Bharati Textile M 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid	7500000.00										7500000.00	7500000.00	15000000.00
MAJOR HEAD TOTAL	7500000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500000.00	87500000.00	95000000.00

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16 3054 80 001 01 01 01 - Salaries	7040810.00	-28116.00									7012694.00	37451816.00	44464510.00
11 - Domestic T.E.	30093.00										30093.00	226513.00	256606.00
13 - O.E.	36778.00										36778.00	267872.00	304650.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								865656.00			865656.00	4409988.00	5275644.00
11 - Domestic T.E.								1080.00			1080.00	5400.00	6480.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									247575.00		247575.00	1245175.00	1492750.00
11 - Domestic T.E.												24596.00	24596.00
13 - O.E.									7715.00		7715.00	35621.00	43336.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										112669.00	112669.00	561183.00	673852.00
11 - Domestic T.E.												4947.00	4947.00
13 - O.E.												11540.00	11540.00
16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					156654.00						156654.00	3788396.00	3945050.00
16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					109120.00						109120.00	590712.00	699832.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					17178.00						17178.00	22379.00	39557.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					47024.00						47024.00	352479.00	399503.00

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16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					172845.00						172845.00	684894.00	857739.00
MAJOR HEAD TOTAL	7107681.00	-28116.00	0.00	0.00	5248787.00	0.00	0.00	866736.00	255290.00	112669.00	13563047.00	117842211.00	131405258.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries	97716.00										97716.00	881236.00	978952.00
13 - O.E.	3581.00										3581.00		3581.00
08 3055 00 004 01 01 004- Research 01 - Modern. of Transport Monitoring Sys 01 - Puducherry Region(N-PLAN) 01 - Salaries	357384.00										357384.00	1840968.00	2198352.00
11 - Domestic T.E.												13055.00	13055.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								54667.00			54667.00	482205.00	536872.00
MAJOR HEAD TOTAL	458681.00	0.00	0.00	0.00	0.00	0.00	0.00	54667.00	0.00	0.00	513348.00	3217464.00	3730812.00
10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN) 01 - Salaries	170909.00										170909.00	935748.00	1106657.00
10 3425 60 800 02 01 02 - Streg.of Science & Tech.Programme 01 - Puducherry Region(PLAN) 01 - Salaries	22760.00										22760.00	134683.00	157443.00

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09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1846250.00										1846250.00	8191941.00	10038191.00
11 - Domestic T.E.												2944.00	2944.00
13 - O.E.	18624.00										18624.00	2538.00	21162.00
30 - OTHER CONTRACTUAL SERVICES	8700.00										8700.00	43500.00	52200.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								262827.00			262827.00	1280086.00	1542913.00
02 - Wages								16086.00			16086.00	53975.00	70061.00
11 - Domestic T.E.												570.00	570.00
13 - O.E.								11774.00			11774.00	30877.00	42651.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										27800.00	27800.00	138582.00	166382.00
13 - O.E.										4921.00	4921.00		4921.00
09 3451 00 090 04 01 04 - Streg.of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	28939.00										28939.00	143505.00	172444.00
13 - O.E.	13018.00										13018.00	131848.00	144866.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	156727.00	-13041.00									143686.00	733842.00	877528.00
13 - O.E.	4780.00										4780.00	8225.00	13005.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	316010.00										316010.00	1883062.00	2199072.00
13 - O.E.	45260.00										45260.00	269121.00	314381.00

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09 3451 00 091 02 01 30 - OTHER CONTRACTUAL SERVICES	13800.00										13800.00	19799.00	33599.00
09 3451 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-4365.00	-4365.00
MAJOR HEAD TOTAL	3342692.00	-13041.00	0.00	0.00	0.00	0.00	0.00	290687.00	0.00	32721.00	3653059.00	15886605.00	19539664.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	416811.00	-1635.00									415176.00	2302005.00	2717181.00
11 - Domestic T.E.		-220.00									-220.00	2200.00	1980.00
13 - O.E.	25462.00										25462.00	176700.00	202162.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								238976.00			238976.00	1223824.00	1462800.00
13 - O.E.								5521.00			5521.00	41029.00	46550.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									62851.00		62851.00	80556.00	143407.00
13 - O.E.									36109.00		36109.00		36109.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												107682.00	107682.00
13 - O.E.										23245.00	23245.00	156312.00	179557.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	180366.00										180366.00	979111.00	1159477.00

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23 3454 02 800 03 01 01 - Salaries	98754.00										98754.00	477737.00	576491.00
13 - O.E.		-2100.00									-2100.00		-2100.00
13 - O.E.												39500.00	39500.00
23 3454 02 800 06 01 06 - Streg.of State Statistical System 01 - Puducherry Region(PLAN)													
13 - O.E.	467420.00						-8050.00				459370.00	222458.00	681828.00
23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
23 3454 02 800 12 01 12 - Conduct of 6th Economic Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	69530.00										69530.00	362330.00	431860.00
11 - Domestic T.E.												21727.00	21727.00
13 - O.E.							2850.00				2850.00		2850.00
MAJOR HEAD TOTAL	2854390.00	-2100.00	0.00	0.00	0.00	0.00	0.00	293199.00	0.00	47506.00	3192995.00	13846320.00	17039315.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1657944.00	-19306.00									1638638.00	8767547.00	10406185.00
02 - Wages	11873.00										11873.00	59720.00	71593.00
11 - Domestic T.E.												25855.00	25855.00
13 - O.E.	4597.00										4597.00	194731.00	199328.00
24 - P.O.L.	27154.00										27154.00	70528.00	97682.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								333715.00			333715.00	1539918.00	1873633.00

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06 3456 00 001 01 02 11 - Domestic T.E.												3285.00	3285.00
13 - O.E.								500.00			500.00	9710.00	10210.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									128801.00		128801.00	564729.00	693530.00
13 - O.E.									750.00		750.00	489.00	1239.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37783.00	37783.00	188201.00	225984.00
13 - O.E.										4913.00	4913.00	7734.00	12647.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	447218.00										447218.00	2542495.00	2989713.00
11 - Domestic T.E.	6425.00										6425.00	70321.00	76746.00
13 - O.E.	5659.00										5659.00	29846.00	35505.00
14 - Rent,Rates & Taxes	22580.00										22580.00	90320.00	112900.00
24 - P.O.L.	7778.00										7778.00	31824.00	39602.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								219037.00			219037.00	1166799.00	1385836.00
11 - Domestic T.E.								2950.00			2950.00	15009.00	17959.00
13 - O.E.								1420.00			1420.00	11818.00	13238.00
14 - Rent,Rates & Taxes								20000.00			20000.00		20000.00
24 - P.O.L.												1415.00	1415.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	368084.00										368084.00	1841639.00	2209723.00
11 - Domestic T.E.	31225.00										31225.00	63601.00	94826.00

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06 3456 00 001 03 01 13 - O.E.	20154.00	-1240.00									18914.00	180377.00	199291.00
24 - P.O.L.												2169.00	2169.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	166397.00										166397.00	1000858.00	1167255.00
11 - Domestic T.E.	2325.00										2325.00	14115.00	16440.00
13 - O.E.												33827.00	33827.00
14 - Rent,Rates & Taxes	31225.00										31225.00	4921.00	36146.00
06 3456 00 001 05 01 05 - Expn. & Streng.of Public Distib.Sys 01 - Puducherry Region(PLAN)													
01 - Salaries	511336.00										511336.00	2491817.00	3003153.00
13 - O.E.	18531.00										18531.00	14483.00	33014.00
14 - Rent,Rates & Taxes	251790.00										251790.00		251790.00
50 - O. C.												1231129.00	1231129.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								128820.00			128820.00	689254.00	818074.00
02 - Wages								23746.00			23746.00	119440.00	143186.00
13 - O.E.								2853.00			2853.00	5315.00	8168.00
51 - M. V.								10242.00			10242.00	32944.00	43186.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									58842.00		58842.00	188088.00	246930.00
13 - O.E.									1842.00		1842.00	9655.00	11497.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										36191.00	36191.00	212941.00	249132.00
13 - O.E.										8753.00	8753.00	2950.00	11703.00

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06 3456 00 001 06 01 06 - Consumer Protn.& Cons.Education Pro 01 - Puducherry Region(PLAN)													
01 - Salaries	113928.00										113928.00	583048.00	696976.00
02 - Wages	17618.00	-5745.00									11873.00	59720.00	71593.00
06 3456 00 190 01 01 190- Asst. to Publ.Section & Other Under 01 - Assistance to PAPSCO 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2040000.00	2040000.00
06 3456 00 800 03 01 800- Other Expenditure 03 - Consumer Awareness Programmes (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	60000.00										60000.00		60000.00
06 3456 00 800 07 01 07 - State Consumer Helpline (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
MAJOR HEAD TOTAL	3783841.00	-26291.00	0.00	0.00	0.00	0.00	0.00	743283.00	190235.00	87640.00	4778708.00	26214585.00	30993293.00
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	172194.00										172194.00	932852.00	1105046.00
13 - O.E.												148234.00	148234.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								45994.00			45994.00	229006.00	275000.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									89153.00		89153.00	326849.00	416002.00
11 - Domestic T.E.												1111.00	1111.00

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06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												321047.00	321047.00
06 3475 00 106 02 01 02 - Weights and Measures Department													
01 - Puducherry Region(PLAN)													
13 - O.E.												488907.00	488907.00
MAJOR HEAD TOTAL	172194.00	0.00	0.00	0.00	0.00	0.00	0.00	45994.00	89153.00	0.00	307341.00	2448006.00	2755347.00
32 4055 00 211 01 01 32 - Building Programmes													
4055 Capital Outlay on Police													
00 - HH													
211- Police Housing													
01 - Const.of Police Stations/Out Post/Q													
01 - Puducherry Region(PLAN)													
53 - Major Works					1934550.00						1934550.00	6898229.00	8832779.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					112160.00						112160.00	895804.00	1007964.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												499290.00	499290.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					153264.00						153264.00	65500.00	218764.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2199974.00	0.00	0.00	0.00	0.00	0.00	2199974.00	8358823.00	10558797.00
16 4059 01 001 01 01 16 - Public Works													
4059 Capital Outlay on Public Works													
01 - AA Office Buildings													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	31482615.00	-20943.00					1030.00				31462702.00	313299419.00	344762121.00
02 - Wages	957090.00										957090.00	1289416.00	2246506.00

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16 4059 01 051 05 01 01 - Puducherry Region(PLAN)													
53 - Major Works					357197.00						357197.00	434803.00	792000.00
16 4059 01 051 10 01 10 - Infra.Faci.for Judi.Const.of Court(01 - Puducherry Region(CSS)													
53 - Major Works					5151592.00						5151592.00	7250851.00	12402443.00
16 4059 01 051 11 01 11 - Impro.to Assembly & Raj Nivas Build 01 - Puducherry Region(PLAN)													
53 - Major Works					8000.00						8000.00	210100.00	218100.00
16 4059 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Const.of MLA office in SC Constitue 01 - Puducherry Region(PLAN)													
53 - Major Works												500000.00	500000.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					5595674.00						5595674.00	6993236.00	12588910.00
16 4059 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					75722.00						75722.00	1074278.00	1150000.00
16 4059 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					885.00						885.00	12134.00	13019.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					32690.00						32690.00	919589.00	952279.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -							-1833670.00				-1833670.00		-1833670.00
00 -												-1500.00	-1500.00

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32 4202 01 800 02 01 800- Other Expenditure 02 - Creat.of Infrastructural Facilities 01 - Puducherry Region(PLAN) 53 - Major Works					4647360.00						4647360.00	2299531.00	6946891.00
32 4202 01 800 02 03 03 - Mahe Region(PLAN) 53 - Major Works												1802087.00	1802087.00
32 4202 01 800 03 01 03 - Creat.of Infra.Facilities(NL)(SS) 01 - Puducherry Region(PLAN) 53 - Major Works					5000.00						5000.00		5000.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region(PLAN) 53 - Major Works					84640.00						84640.00	16400.00	101040.00
32 4202 03 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					113442.00						113442.00	1535802.00	1649244.00
32 4202 03 800 01 03 03 - Mahe Region(PLAN) 53 - Major Works					752040.00						752040.00	4098457.00	4850497.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN) 53 - Major Works												50200.00	50200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	7244548.00	0.00	0.00	0.00	0.00	0.00	7244548.00	32513534.00	39758082.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN) 53 - Major Works					3373416.00						3373416.00	7401576.00	10774992.00

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32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					344373.00						344373.00	588408.00	932781.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1441253.00	1441253.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												85149.00	85149.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					7958.00						7958.00	566169.00	574127.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												15707.00	15707.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works												809834.00	809834.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works												118711.00	118711.00
32 4210 01 110 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works												67438.00	67438.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												5967.00	5967.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN)													
53 - Major Works												1160593.00	1160593.00

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32 4210 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					186206.00						186206.00	537567.00	723773.00
32 4210 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					18000.00						18000.00	318735.00	336735.00
32 4210 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												15109.00	15109.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works					736105.00						736105.00	1719524.00	2455629.00
32 4210 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					12369.00						12369.00	802110.00	814479.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN)													
53 - Major Works					20000.00						20000.00	1245463.00	1265463.00
32 4210 01 789 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2950.00	2950.00
32 4210 01 789 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					3900.00						3900.00	162957.00	166857.00
32 4210 05 105 01 02 05 - CC Medical Education 105- Allopathy 01 - Estt.of ANM/GNM & Streg.of Nur.Ser(02 - Karaikal Region(PLAN)													
53 - Major Works					8090.00						8090.00	13191974.00	13200064.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4710417.00	0.00	0.00	0.00	0.00	0.00	4710417.00	30257194.00	34967611.00

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16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Comp.Water supply scheme incl.Dev.W 02 - Karaikal Region(PLAN)													
53 - Major Works												10198721.00	10198721.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN)													
53 - Major Works												1200000.00	1200000.00
16 4215 01 101 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					946028.00						946028.00	632319.00	1578347.00
16 4215 01 101 04 01 04 - Providing Water Supply to Sub Urban 01 - Puducherry Region(PLAN)													
02 - Wages	1498296.00										1498296.00	7369115.00	8867411.00
53 - Major Works					696048.00						696048.00	58049739.00	58745787.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												17286698.00	17286698.00
16 4215 01 789 01 02 789- Spl.Component Plan for Scheduled Ca 01 - Rural Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works					277521.00						277521.00	1406496.00	1684017.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of Infra.Facility (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					22757304.00						22757304.00	52007235.00	74764539.00
16 4215 01 800 03 03 03 - Mahe Region(PLAN)													
53 - Major Works												2115.00	2115.00

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16 4215 02 001 01 01 02 - BB Sewerage and Sanitation 001- Direction and Administration 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	22458990.00	-9065.00									22449925.00	136572518.00	159022443.00
02 - Wages	1448889.00										1448889.00	7070826.00	8519715.00
11 - Domestic T.E.	60458.00										60458.00	348068.00	408526.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2197950.00			2197950.00	10519114.00	12717064.00
11 - Domestic T.E.								4220.00			4220.00	20615.00	24835.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									384609.00		384609.00	1415742.00	1800351.00
02 - Wages									189968.00		189968.00	933184.00	1123152.00
11 - Domestic T.E.									2046.00		2046.00	3300.00	5346.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										528044.00	528044.00	3553722.00	4081766.00
02 - Wages										947159.00	947159.00	3804954.00	4752113.00
11 - Domestic T.E.										60.00	60.00	2885.00	2945.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					170456.00						170456.00	2343608.00	2514064.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1098.00	-1098.00
MAJOR HEAD TOTAL	25466633.00	-9065.00	0.00	0.00	24847357.00	0.00	0.00	2202170.00	576623.00	1475263.00	54558981.00	314739876.00	369298857.00

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16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Const.of Quarters for Govt.Servants 01 - Puducherry Region(PLAN)													
53 - Major Works					518368.00						518368.00	3277169.00	3795537.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					643.00						643.00	1448347.00	1448990.00
16 4216 01 106 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					24481.00						24481.00	546771.00	571252.00
16 4216 01 106 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					41922.00						41922.00	211984.00	253906.00
16 4216 01 700 01 02 700- Other Housing 01 - Const.of Fire St.Bldg./Houses for F 02 - Karaikal Region(PLAN)													
53 - Major Works												38350.00	38350.00
16 4216 01 700 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												550000.00	550000.00
16 4216 01 700 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												299986.00	299986.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	585414.00	0.00	0.00	0.00	0.00	0.00	585414.00	6372607.00	6958021.00
32 4235 01 800 02 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 02 - Home for Ortho.Handicapped Children 01 - Puducherry Region(PLAN)													
53 - Major Works												174645.00	174645.00

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32 4235 01 800 04 01 04 - Construction of Homes 01 - Puducherry Region(PLAN) 53 - Major Works												12683.00	12683.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187328.00	187328.00
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region(PLAN) 53 - Major Works												100687.00	100687.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN) 53 - Major Works												135608.00	135608.00
32 4250 00 201 01 04 04 - Yanam Region(PLAN) 53 - Major Works												206447.00	206447.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442742.00	442742.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN) 53 - Major Works												4140503.00	4149727.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	9224.00	0.00	0.00	0.00	0.00	0.00	9224.00	4140503.00	4149727.00
32 4405 00 104 01 04 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 01 - Establishment of fishing harbour (C 04 - Yanam Region(CSS) 53 - Major Works												12245816.00	14253251.00
MAJOR HEAD TOTAL					2007435.00						2007435.00	12245816.00	14253251.00

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32 4405 00 104 02 03 02 - Construction of Fishing Harbour(NL) 03 - Mahe Region(PLAN) 53 - Major Works					10984.00						10984.00	28013425.00	28024409.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2018419.00	0.00	0.00	0.00	0.00	0.00	2018419.00	40259241.00	42277660.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN) 53 - Major Works					6090939.00						6090939.00	717063.00	6808002.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					3532205.00						3532205.00	1222277.00	4754482.00
16 4702 00 800 02 03 800- Other Expenditure 02 - Creat.of Infra.Facilities (NL) 03 - Mahe Region(PLAN) 53 - Major Works												1402524.00	1402524.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	9623144.00	0.00	0.00	0.00	0.00	0.00	9623144.00	3341864.00	12965008.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN) 53 - Major Works												1695168.00	1695168.00
16 4711 01 103 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					1654458.00						1654458.00	1645080.00	3299538.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN) 53 - Major Works												7500000.00	7500000.00

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16 4711 01 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					156321.00						156321.00	2177971.00	2334292.00
16 4711 01 789 01 01 789- Spl.Component Plan for Schedules Ca 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												74918.00	74918.00
16 4711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2218847.00						2218847.00	930721.00	3149568.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					2213825.00						2213825.00	11855599.00	14069424.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					68862.00						68862.00	1348029.00	1416891.00
16 4711 03 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					3204.00						3204.00	234702.00	237906.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					692.00						692.00	2841794.00	2842486.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												2999097.00	2999097.00
16 4711 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					182508.00						182508.00	466103.00	648611.00

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29 4801 05 789 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												168205.00	168205.00
29 4801 05 789 05 01 05 - Extn & Dev.of Pow.supply...Street L 01 - Puducherry Region(PLAN)													
53 - Major Works												17331.00	17331.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	6554814.00										6554814.00	90003311.00	96558125.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN)													
43 - Suspense												182260.00	182260.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN)													
43 - Suspense												29873.00	29873.00
29 4801 05 799 01 04 04 - Yanam Region(N-PLAN)													
43 - Suspense												13000.00	13000.00
29 4801 05 800 06 01 800- Other expenditure 06 - Syst.Imprv.for redu.of Trans&Dist.L 01 - Puducherry Region(PLAN)													
01 - Salaries	453180.00										453180.00	2036232.00	2489412.00
11 - Domestic T.E.	18211.00										18211.00	900.00	19111.00
53 - Major Works	1443673.00										1443673.00	7612842.00	9056515.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								709921.00			709921.00	2799583.00	3509504.00
03 - O.T.A.												4772.00	4772.00
11 - Domestic T.E.								720.00			720.00	6533.00	7253.00
53 - Major Works												1637262.00	1637262.00

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29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries									20663.00		20663.00	112787.00	133450.00
11 - Domestic T.E.									60.00		60.00	300.00	360.00
53 - Major Works												376200.00	376200.00
29 4801 05 800 06 04 04 - Yanam Region(PLAN)													
53 - Major Works												83650.00	83650.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region(PLAN)													
53 - Major Works												81486.00	81486.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works												364232.00	364232.00
29 4801 05 800 11 01 11 - Prov.meters to all...under 100% Met 01 - Puducherry Region(PLAN)													
01 - Salaries	61484.00										61484.00	305824.00	367308.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works								6200.00			6200.00	115037.00	121237.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
53 - Major Works												61965.00	61965.00
29 4801 05 800 46 01 46 - Extn.&Dev.of Power Sup.to all cate. 01 - Puducherry Region(PLAN)													
01 - Salaries	5318216.00		5416.00								5323632.00	26719477.00	32043109.00
03 - O.T.A.	1856.00										1856.00	2453.00	4309.00
11 - Domestic T.E.	15147.00										15147.00	38177.00	53324.00

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32 4801 05 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												103433.00	103433.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN)													
53 - Major Works(C)												98421.00	98421.00
53 - Major Works					1097468.00						1097468.00	507104.00	1604572.00
32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region(PLAN)													
53 - Major Works		-1806.00									-1806.00	-11836.00	-13642.00
32 4801 05 800 03 03 03 - Mahe Region(PLAN)													
53 - Major Works												250000.00	250000.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												473.00	473.00
MAJOR HEAD TOTAL	28097028.00	-31682.00	21883.00	0.00	1293093.00	0.00	0.00	3518969.00	394422.00	1122680.00	34416393.00	232465887.00	266882280.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region(PLAN)													
01 - Salaries	501392.00						-175000.00				326392.00	3856792.00	4183184.00
11 - Domestic T.E.													0.00
13 - O.E.	160065.00										160065.00	884244.00	1044309.00
28 - PP&SS,Fees to Artists	2450000.00						175000.00				2625000.00	375000.00	3000000.00
30 - OTHER CONTRACTUAL SERVICES												227529.00	227529.00
53 - Major Works						348700.00					348700.00	8911487.00	9260187.00
MAJOR HEAD TOTAL	3111457.00	0.00	0.00	0.00	0.00	348700.00	0.00	0.00	0.00	0.00	3460157.00	14255052.00	17715209.00

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16 5054 04 800 02 01 53 - Major Works					403285.00						403285.00	9128059.00	9531344.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					10940.00						10940.00	4479387.00	4490327.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries	947860.00										947860.00	4422468.00	5370328.00
02 - Wages	2026070.00										2026070.00	10996703.00	13022773.00
11 - Domestic T.E.	1140.00										1140.00	5880.00	7020.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN) 01 - Salaries								104097.00			104097.00	571074.00	675171.00
02 - Wages								147838.00			147838.00	619400.00	767238.00
11 - Domestic T.E.								180.00			180.00	960.00	1140.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN) 00 -													0.00
00 -													0.00
01 - Salaries									69724.00		69724.00	343746.00	413470.00
02 - Wages									316336.00		316336.00	276909.00	593245.00
11 - Domestic T.E.									120.00		120.00	600.00	720.00
34 - Schol.& Stipend									22400.00		22400.00	33600.00	56000.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN) 01 - Salaries										24925.00	24925.00	122351.00	147276.00
02 - Wages										873623.00	873623.00	3495338.00	4368961.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN) 53 - Major Works					50158.00						50158.00	47343310.00	47393468.00

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16 5054 04 800 05 02 02 - Karaikal Region(PLAN) 53 - Major Works												29900.00	29900.00
16 5054 04 800 09 01 09 - Creation of Infrast.Facilities(NL) 01 - Puducherry Region(PLAN) 53 - Major Works												2656000.00	2656000.00
16 5054 04 800 09 02 02 - Karaikal Region(PLAN) 53 - Major Works					1517032.00						1517032.00	2158251.00	3675283.00
16 5054 04 800 09 03 03 - Mahe Region(PLAN) 53 - Major Works												42154.00	42154.00
MAJOR HEAD TOTAL	2975070.00	0.00	0.00	0.00	10811020.00	0.00	0.00	252115.00	210208.00	898548.00	15146961.00	180055545.00	195202506.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.of arch typed shed..Tran.dept 01 - Puducherry Region(PLAN) 53 - Major Works												122524.00	122524.00
32 5055 00 800 02 02 02 - Const.of Transport complex at Karai 02 - Karaikal Region(PLAN) 53 - Major Works												100000.00	100000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222524.00	222524.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN) 53 - Major Works												49000.00	49530.00
32 5452 01 800 28 02					530.00						530.00		

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32 5452 01 800 28 02 800- Other Expenditure 28 - Infra.Dev.for Destination & Circts(02 - Karaikal Region(CSS) 53 - Major Works												7498345.00	7498345.00
32 5452 01 800 28 03 03 - Mahe Region(CSS) 53 - Major Works					1581684.00						1581684.00	4877245.00	6458929.00
32 5452 01 800 28 04 04 - Yanam Region(CSS) 53 - Major Works					5777705.00						5777705.00	6075851.00	11853556.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	7359919.00	0.00	0.00	0.00	0.00	0.00	7359919.00	18500441.00	25860360.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
33 6003 00 109 02 07 02 - NABARD 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)									48797880.00		48797880.00	46246454.00	95044334.00
									41864900.00		41864900.00	9130200.00	50995100.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	90662780.00	0.00	0.00	0.00	90662780.00	55376654.00	146039434.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
33 6004 01 102 01 07 102- Loans for share of SS Collection - 01 - Loans for Share of SS Collection - 07 - All Regions(N-PLAN)													
									77142857.00		77142857.00	135728571.00	212871428.00

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33 6004 01 102 01 07 56 - REPAYMENT OF BORROWINGS(C)							53335000.00				53335000.00	228560000.00	281895000.00
33 6004 02 101 01 07 02 - AA Loans for Union Territory Plan S 101- Block Loans - Repayment 01 - Block loans - Repayment 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							67300000.00				67300000.00	39990000.00	107290000.00
33 6004 04 000 01 07 04 - AA Loans for Cent.Spons.Plan Schem. 000- 01 - Loans fr Cen.Spons.Plan Scheme- Rep 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							40833.00				40833.00	571666.00	612499.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	197818690.00	0.00	0.00	0.00	197818690.00	404850237.00	602668927.00
31 7610 00 202 02 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 202- Adv. for Puchase of Motor Conveyanc 02 - Advances for purchase of Other Moto 07 - All Regions(N-PLAN) 55 - Loans, Advances	392550.00							30000.00	25850.00		448400.00	814000.00	1262400.00
31 7610 00 204 01 07 204- Advances for purchase of Computers 01 - Advances for purchase of Computers 07 - All Regions(N-PLAN) 55 - Loans, Advances	510000.00		30000.00	90000.00				90000.00		79500.00	799500.00	1114500.00	1914000.00
MAJOR HEAD TOTAL	902550.00	0.00	30000.00	90000.00	0.00	0.00	0.00	120000.00	25850.00	79500.00	1247900.00	1928500.00	3176400.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 02 - Wages	147733078.00							38992299.00	9844719.00	5040911.00	201611007.00	900482164.00	1102093171.00
												154000.00	154000.00

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00 8443 00 111 19 00 00 -	858249.00										858249.00		858249.00
00 8443 00 121 02 00 121- Deposits in Connection With Electio 02 - Parliament 00 -												312500.00	312500.00
00 8443 00 123 02 00 123- Deposits of Educational Insti 02 - B.DHASAN WOMEN COLLEGE, PONDICHERRY 00 -	11125.00										11125.00		11125.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -	93345400.00							10946226.00		120000.00	104411626.00	72779193.00	177190819.00
00 8443 00 800 04 00 04 - Hono.to Enumerators/Superv Census 2 00 -												6000.00	6000.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -	1197000.00										1197000.00	1297000.00	2494000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -	356555.00										356555.00	989058.00	1345613.00
00 8443 00 800 16 00 16 - Adi-Dravidar Welfare Department 00 -								4186000.00			4186000.00	362907019.00	367093019.00
00 8443 00 800 18 00 18 - Social Welfare Department 00 -												22266721.00	22266721.00

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00 8550 00 102 00 00 00 - 102- Revenue Advances 00 - 00 - 00 -												8000.00	8000.00
00 8550 00 104 03 00 104- Other Advances 03 - Immediate Relief 00 -	64000.00		8000.00								72000.00	192000.00	264000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 -	560910.00										560910.00	2265920.00	2826830.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 - 00 -												5000.00	5000.00
MAJOR HEAD TOTAL	624910.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632910.00	2470920.00	3103830.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -	2502752.00						-15020877.00	222600.00		43690.00	-12251835.00	18838723.00	6586888.00
01 - Salaries												77220.00	77220.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -	32004.00						-18565.00				13439.00	-2531.00	10908.00
00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hyderabad 00 - 00 -	173005.00						-186733.00				-13728.00	186733.00	173005.00

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00 8658 00 109 21 00 00 - 00 -													0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 - 00 -							-67455.00				-67455.00		-67455.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 - 00 -													0.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 - 00 -													0.00
00 8658 00 111 04 00 04 - Pay Section-IV 00 - 00 -												12320.00	12320.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 - 00 -							67455.00				67455.00	229523.00	296978.00
00 8658 00 111 09 00 09 - Pension Section 00 - 00 -												-9689771.00	-9689771.00
MAJOR HEAD TOTAL	13099834.00	2255717372.81	19395226.00	8497783.00	495377.00	0.00	-3004129699.00	174328103.00	51423431.00	29843003.00	-451329569.19	2996934445.00	2545604875.81
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -													130890.00
												2130286.00	2261176.00

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00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 -													
00 -					17396727.00						17396727.00	162786043.00	180182770.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 -													
00 -												167595.00	167595.00
00 8782 00 102 03 00 03 - PW Cheques 00 -													
00 -		93293293.00						28651986.00		11536325.00	133481604.00	952923004.00	1086404608.00
00 8782 00 102 04 00 04 - Port Cheques 00 -													
00 -		634745.00									634745.00	11417021.00	12051766.00
MAJOR HEAD TOTAL	0.00	93928038.00	0.00	0.00	17396727.00	0.00	0.00	28651986.00	0.00	11536325.00	151513076.00	1127312663.00	1278825739.00
TOTAL	2797366880.00	2413312822.81	25114907.00	9655259.00	164195950.00	614003.00	1229375797.00	669959980.00	142153338.00	103168825.00	7554917761.81	35688655680.00	43243573441.81