

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/08/2015 AUGUST 2015
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	108000.00	135000.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists										5000.00	5000.00	1000.00	6000.00
04 2014 00 117 01 01 117- Family Courts													
01 - Family Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	222324.00										222324.00	1689138.00	1911462.00
11 - Domestic T.E.	9865.00										9865.00	6063.00	15928.00
13 - O.E.	3242.00										3242.00	19428.00	22670.00
28 - PP&SS,Fees to Artists													0.00
04 2014 00 800 02 01 800- Other expenditure													
02 - Pondicherry Legal Service Authority													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	577345.00										577345.00	2955612.00	3532957.00
11 - Domestic T.E.												1840.00	1840.00
13 - O.E.	60643.00										60643.00	261015.00	321658.00
04 2014 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-32010.00	-32010.00
MAJOR HEAD TOTAL	10451287.00	-6392.00	0.00	0.00	0.00	0.00	0.00	1450841.00	403663.00	404571.00	12703970.00	59102801.00	71806771.00
05 2015 00 102 01 01 05 - Election													
2015 Elections													
00 - A													
102- Electoral Officers													
01 - Electoral Officers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	497305.00							26737.00		18860.00	542902.00	3330360.00	3873262.00

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05 2015 00 102 01 01 02 - Wages	29760.00										29760.00	145197.00	174957.00
11 - Domestic T.E.	31894.00										31894.00	171538.00	203432.00
13 - O.E.	315890.00	-625.00							1158.00	8384.00	324807.00	1264692.00	1589499.00
30 - OTHER CONTRACTUAL SERVICES	9960.00										9960.00	39840.00	49800.00
05 2015 00 103 01 01 103- Preparation & Printing of Elect. Ro 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)	542597.00							25000.00	36726.00	8235.00	612558.00	647502.00	1260060.00
05 2015 00 104 01 01 104- Charges for con.Ele.for LokSabha/UT 01 - Char. for Cond.of Election for LS/U 01 - Puducherry Region(N-PLAN)								-25000.00			-25000.00	25000.00	0.00
05 2015 00 105 01 01 105- Charges for cond. of Ele. to Parlia 01 - char. for cond. of Elections to Par 01 - Puducherry Region(N-PLAN)	49000.00							229200.00		10846.00	289046.00	2746557.00	3035603.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)												16837.00	16837.00
50 - O. C.													
MAJOR HEAD TOTAL	1476406.00	-625.00	0.00	0.00	0.00	0.00	0.00	255937.00	37884.00	46325.00	1815927.00	8387523.00	10203450.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1068268.00			1068268.00	5608274.00	6676542.00
02 - Wages								37944.00			37944.00	189396.00	227340.00
11 - Domestic T.E.								23850.00			23850.00	17783.00	41633.00

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06 2029 00 101 01 02 13 - O.E.								48208.00			48208.00	276619.00	324827.00
28 - PP&SS,Fees to Artists												1310.00	1310.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									276821.00		276821.00	1394165.00	1670986.00
02 - Wages									12648.00		12648.00	63132.00	75780.00
11 - Domestic T.E.												304.00	304.00
13 - O.E.									1112.00		1112.00	43983.00	45095.00
28 - PP&SS,Fees to Artists									53149.00		53149.00		53149.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										80313.00	80313.00	683938.00	764251.00
11 - Domestic T.E.										1812.00	1812.00	1437.00	3249.00
13 - O.E.												13316.00	13316.00
28 - PP&SS,Fees to Artists												191300.00	191300.00
06 2029 00 101 02 02 02 - Mod. of the off. of Deputy Collecto 02 - Karaikal Region(PLAN)													
01 - Salaries								456639.00			456639.00	2671779.00	3128418.00
11 - Domestic T.E.								3525.00			3525.00	16888.00	20413.00
13 - O.E.												78474.00	78474.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									27979.00		27979.00	160901.00	188880.00
13 - O.E.													0.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										50947.00	50947.00	251723.00	302670.00
11 - Domestic T.E.										100.00	100.00	500.00	600.00
13 - O.E.										9267.00	9267.00	19928.00	29195.00

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06 2029 00 101 06 01 01 - Salaries	52730.00						21709.00				74439.00	234125.00	308564.00
11 - Domestic T.E.	200.00						100.00				300.00	800.00	1100.00
13 - O.E.												63440.00	63440.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3075330.00	-300.00					-158528.00				2916502.00	14914258.00	17830760.00
02 - Wages	25296.00										25296.00	126264.00	151560.00
11 - Domestic T.E.	13629.00										13629.00	38175.00	51804.00
13 - O.E.	98481.00						-4166.00				94315.00	564649.00	658964.00
55 - Loans, Advances												-300.00	-300.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								798096.00			798096.00	4384199.00	5182295.00
11 - Domestic T.E.								2440.00			2440.00	31530.00	33970.00
13 - O.E.												12324.00	12324.00
34 - Schol.& Stipend												14972.00	14972.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										72509.00	72509.00	350843.00	423352.00
11 - Domestic T.E.										100.00	100.00	500.00	600.00
13 - O.E.												744.00	744.00
06 2029 00 102 03 03 03 - Introduction of e-Governance 03 -													
01 - Salaries													0.00
06 2029 00 102 04 01 04 - Land Resour.Manag.incl.Re-sur.O & S 01 - Puducherry Region(PLAN)													
01 - Salaries	406738.00						158528.00				565266.00	1934813.00	2500079.00

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06 2029 00 800 04 01 800- Other Expenditure 04 - National Land Records moderni.Progr 01 - Puducherry Region(CSS)													
11 - Domestic T.E.													0.00
50 - O. C.	12032.00										12032.00		12032.00
MAJOR HEAD TOTAL	13293553.00	-300.00	183431.00	74482.00	0.00	0.00	0.00	3191203.00	520771.00	448238.00	17711378.00	83482453.00	101193831.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1533934.00	-16445.00									1517489.00	7111384.00	8628873.00
02 - Wages	24924.00										24924.00	85432.00	110356.00
13 - O.E.	64181.00										64181.00	258817.00	322998.00
28 - PP&SS,Fees to Artists	55160.00										55160.00		55160.00
33 - Subsidies													0.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								281218.00			281218.00	1566950.00	1848168.00
13 - O.E.								821.00			821.00	19630.00	20451.00
14 - Rent,Rates & Taxes												183240.00	183240.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									125937.00		125937.00	572002.00	697939.00
13 - O.E.									500.00		500.00	26391.00	26891.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										177126.00	177126.00	724991.00	902117.00
11 - Domestic T.E.												7562.00	7562.00
13 - O.E.										6476.00	6476.00	17674.00	24150.00

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06 2030 03 001 02 01 02 - Moderni.of Office of the Dist.Regis 01 - Puducherry Region(PLAN)													
01 - Salaries	82263.00										82263.00	442427.00	524690.00
13 - O.E.												45933.00	45933.00
30 - OTHER CONTRACTUAL SERVICES	193356.00										193356.00	336014.00	529370.00
11 2030 01 101 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												335700.00	335700.00
11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		4424.00		40.00				724.00	95.00	191.00	5474.00	27800.00	33274.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	39170.00										39170.00	204586.00	243756.00
02 - Wages												49404.00	49404.00
13 - O.E.	30046.00										30046.00		30046.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												263693.00	263693.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		17705.00	6495.00	2935.00				3290.00	23.00	1325.00	31773.00	282334.00	314107.00

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MAJOR HEAD TOTAL	2023034.00	5684.00	6495.00	2975.00	0.00	0.00	0.00	286053.00	126555.00	185118.00	2635914.00	12561964.00	15197878.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2382754.00										2382754.00	13130795.00	15513549.00
02 - Wages	25296.00										25296.00	75372.00	100668.00
11 - Domestic T.E.	13368.00										13368.00	59842.00	73210.00
13 - O.E.	447141.00										447141.00	1315895.00	1763036.00
28 - PF&SS,Fees to Artists												563355.00	563355.00
50 - O. C.	2996000.00										2996000.00	7235340.00	10231340.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								839735.00			839735.00	3813742.00	4653477.00
11 - Domestic T.E.								1925.00			1925.00	17685.00	19610.00
13 - O.E.								9148.00			9148.00	99055.00	108203.00
14 - Rent,Rates & Taxes								105534.00			105534.00	94816.00	200350.00
30 - OTHER CONTRACTUAL SERVICES								60750.00			60750.00	267300.00	328050.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									132123.00		132123.00	697060.00	829183.00
11 - Domestic T.E.									3530.00		3530.00	3423.00	6953.00
13 - O.E.												60000.00	60000.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										64544.00	64544.00	119468.00	184012.00
02 - Wages										25296.00	25296.00	126264.00	151560.00
11 - Domestic T.E.										160.00	160.00	800.00	960.00

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07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								337671.00			337671.00	1791765.00	2129436.00
02 - Wages								24480.00			24480.00	122124.00	146604.00
11 - Domestic T.E.								105.00			105.00		105.00
13 - O.E.								35329.00			35329.00	25448.00	60777.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									197611.00		197611.00	957986.00	1155597.00
02 - Wages									6113.00		6113.00	30909.00	37022.00
11 - Domestic T.E.									2535.00		2535.00		2535.00
13 - O.E.									7592.00		7592.00	36534.00	44126.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										129464.00	129464.00	640090.00	769554.00
02 - Wages										12648.00	12648.00	63132.00	75780.00
13 - O.E.										2051.00	2051.00	17891.00	19942.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Sup. Service for Generat. 01 - Puducherry Region(PLAN)													
01 - Salaries	1060989.00						-56346.00				1004643.00	4896925.00	5901568.00
11 - Domestic T.E.												7630.00	7630.00
13 - O.E.	1450856.00										1450856.00	196454.00	1647310.00
28 - PP&SS,Fees to Artists	34600.00										34600.00	647206.00	681806.00
51 - M. V.													0.00
07 2040 00 101 02 01 02 - MMP for Comp.of Commer.Tax.Ad.(MMPC 01 -													
13 - O.E.													0.00
MAJOR HEAD TOTAL	6368247.00	-13932.00	0.00	0.00	0.00	0.00	0.00	397585.00	213851.00	144163.00	7109914.00	28497187.00	35607101.00

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33 2049 01 305 01 07 01 - Exp.conn.with issu.of new loans & s 07 - All Regions(N-PLAN)													
50 - O. C.(C)													0.00
33 2049 04 101 01 07 04 - A Int. on Loans & Adv. from Centra 101- Interest on Loans for U T Plan Sche 01 - Interest on Loans for Union Terr.Pl 07 - All Regions(N-PLAN)													
45 - Interest(C)							7179000.00				7179000.00	9245250.00	16424250.00
33 2049 04 103 01 07 103- Interest on Loans for Cent. Spon.Pl 01 - Int.on Loans for centr.Spons.Plan S 07 - All Regions(N-PLAN)													
45 - Interest(C)							36930.00				36930.00	283410.00	320340.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN)													
45 - Interest(C)							49885714.00				49885714.00	83957143.00	133842857.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interest on General & oth. Reserve 01 - Mang.of Non-Oblig Sink.F I A T D OM 07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												13868.00	13868.00
33 2049 05 105 02 07 02 - Adva.pay.of Int.on Purch.of Secur.f 07 - All Regions(N-PLAN)													
45 - Interest(C)							76383.00				76383.00	357408.00	433791.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	521079105.00	0.00	0.00	0.00	521079105.00	1386480503.00	1907559608.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	706784.00						300.00				707084.00	3698924.00	4406008.00

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10 2053 00 093 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								528703.00			528703.00	2467283.00	2995986.00
02 - Wages								213792.00			213792.00	1070448.00	1284240.00
11 - Domestic T.E.								9630.00			9630.00	9162.00	18792.00
13 - O.E.								13495.00			13495.00	110986.00	124481.00
10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries									487341.00		487341.00	2548450.00	3035791.00
02 - Wages									24480.00		24480.00	124212.00	148692.00
11 - Domestic T.E.												48210.00	48210.00
13 - O.E.												127610.00	127610.00
50 - O. C.													0.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										245296.00	245296.00	1368043.00	1613339.00
02 - Wages										59613.00	59613.00	297523.00	357136.00
11 - Domestic T.E.												65879.00	65879.00
13 - O.E.										68159.00	68159.00	248646.00	316805.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1131300.00	-300.00					36000.00				1167000.00	5611593.00	6778593.00
02 - Wages	48144.00										48144.00	295656.00	343800.00
11 - Domestic T.E.	105.00										105.00	3221.00	3326.00
13 - O.E.	139898.00										139898.00	653667.00	793565.00
10 2053 00 101 02 01 02 - Modern. of the o/o Dist. Magistrate 01 - Puducherry Region(PLAN)													
01 - Salaries	289756.00						-36000.00				253756.00	1731688.00	1985444.00

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10 2053 00 101 02 01 03 - O.T.A.							-28770.00				-28770.00	28770.00	0.00
11 - Domestic T.E.												2520.00	2520.00
13 - O.E.	11208.00						28770.00				39978.00	54270.00	94248.00
30 - OTHER CONTRACTUAL SERVICES	32226.00										32226.00	128904.00	161130.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								143111.00			143111.00	779211.00	922322.00
13 - O.E.												38454.00	38454.00
10 2053 00 101 03 01 03 - Streng. o/o the Dist.Election Offic 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
10 2053 00 101 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								46712.00			46712.00	227192.00	273904.00
13 - O.E.								5190.00			5190.00		5190.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								60623.00			60623.00	178858.00	239481.00
MAJOR HEAD TOTAL	1652637.00	-300.00	0.00	0.00	0.00	0.00	0.00	1021256.00	511821.00	373068.00	3558482.00	18220456.00	21778938.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7881042.00										7881042.00	39776032.00	47657074.00
02 - Wages	37944.00										37944.00	193407.00	231351.00
11 - Domestic T.E.	20540.00										20540.00	16656.00	37196.00
13 - O.E.	62442.00										62442.00	267479.00	329921.00

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11 2054 00 095 01 01 30 - OTHER CONTRACTUAL SERVICES	70238.00										70238.00	280952.00	351190.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1240523.00			1240523.00	6635741.00	7876264.00
11 - Domestic T.E.												1640.00	1640.00
13 - O.E.								43035.00			43035.00	70922.00	113957.00
34 - Schol.& Stipend								11367.00			11367.00	5623.00	16990.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									296316.00		296316.00	1509845.00	1806161.00
02 - Wages									12648.00		12648.00	65132.00	77780.00
11 - Domestic T.E.												3070.00	3070.00
13 - O.E.									5194.00		5194.00	40443.00	45637.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										313176.00	313176.00	1808722.00	2121898.00
11 - Domestic T.E.												9176.00	9176.00
13 - O.E.										6201.00	6201.00	27459.00	33660.00
11 2054 00 095 02 01 02 - Rationalisation of Directorate of A 01 - Puducherry Region(PPLAN)													
01 - Salaries	389520.00										389520.00	2000955.00	2390475.00
13 - O.E.	97715.00										97715.00	693448.00	791163.00
11 2054 00 095 02 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								76053.00			76053.00	551472.00	627525.00
13 - O.E.								27210.00			27210.00	41862.00	69072.00
11 2054 00 095 02 03 03 - Mahe Region(PPLAN)													
01 - Salaries									20775.00		20775.00	89281.00	110056.00

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11 2054 00 098 01 01 01 - Salaries	314974.00										314974.00	1560265.00	1875239.00
11 - Domestic T.E.	34084.00										34084.00	23565.00	57649.00
13 - O.E.												6870.00	6870.00
11 2054 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-16919.00									-16919.00		-16919.00
11 2054 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-7775.00	-7775.00
MAJOR HEAD TOTAL	9428879.00	-16919.00	0.00	0.00	0.00	0.00	0.00	1523634.00	529775.00	481832.00	11947201.00	60529200.00	72476401.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A AA 001- Direction and Administration 01 - Off. of the Inspector General of Po 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4215015.00	-1426.00					-128784.00				4084805.00	19172993.00	23257798.00
02 - Wages	375949.00						4500.00				380449.00	1873960.00	2254409.00
11 - Domestic T.E.	78895.00						76846.00				155741.00	116594.00	272335.00
13 - O.E.	2121717.00						5730.00				2127447.00	5340131.00	7467578.00
14 - Rent,Rates & Taxes	25000.00										25000.00	100000.00	125000.00
20 - Other Admv.Expenses	21888.00										21888.00	8000.00	29888.00
24 - P.O.L.	301207.00										301207.00	5210254.00	5511461.00
25 - Clothing & Tentage												3056098.00	3056098.00
26 - Advertising & Publ.												289786.00	289786.00
28 - PP&SS,Fees to Artists	733666.00										733666.00	19230.00	752896.00
41 - Secret Service Exp.												50000.00	50000.00
50 - O. C.	121871.00										121871.00	173147.00	295018.00

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12 2055 00 001 01 01 51 - M. V.	28090.00										28090.00	4287804.00	4315894.00
52 - M & E												1234825.00	1234825.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								122338.00			122338.00	926304.00	1048642.00
11 - Domestic T.E.												14911.00	14911.00
13 - O.E.								73170.00			73170.00	1002328.00	1075498.00
14 - Rent,Rates & Taxes								25798.00			25798.00		25798.00
24 - P.O.L.								41178.00			41178.00	720399.00	761577.00
50 - O. C.								27600.00			27600.00	5100.00	32700.00
51 - M. V.								14915.00			14915.00	10550.00	25465.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									24519.00		24519.00	126421.00	150940.00
13 - O.E.									66302.00		66302.00	215959.00	282261.00
24 - P.O.L.												289253.00	289253.00
51 - M. V.									5590.00		5590.00	56342.00	61932.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										25296.00	25296.00	126264.00	151560.00
13 - O.E.										40283.00	40283.00	184807.00	225090.00
24 - P.O.L.												430032.00	430032.00
50 - O. C.										18860.00	18860.00	12300.00	31160.00
51 - M. V.										79030.00	79030.00	14335.00	93365.00
12 2055 00 001 02 01 02 - Enfor. of PCR Act 1995 & SC/ST (P A) 01 - Puducherry Region(CSS)													
01 - Salaries	944490.00										944490.00	3346783.00	4291273.00

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12 2055 00 001 02 01 11 - Domestic T.E.	7025.00						12150.00				19175.00	20425.00	39600.00
13 - O.E.							-12150.00				-12150.00	12150.00	0.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								198641.00			198641.00	1373390.00	1572031.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								2500.00			2500.00	10729.00	13229.00
13 - O.E.								81087.00			81087.00		81087.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										125610.00	125610.00	439738.00	565348.00
11 - Domestic T.E.										1250.00	1250.00	6250.00	7500.00
13 - O.E.										13599.00	13599.00		13599.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17805285.00						21348.00				17826633.00	98578160.00	116404793.00
11 - Domestic T.E.	535134.00										535134.00	1708940.00	2244074.00
22 - Arms & Ammunition												-600.00	-600.00
50 - O. C.	500000.00										500000.00		500000.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								934720.00			934720.00	5713613.00	6648333.00
11 - Domestic T.E.								19505.00			19505.00	134300.00	153805.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									1435126.00		1435126.00	7631292.00	9066418.00

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MAJOR HEAD TOTAL	96210804.00	-133833.00	0.00	0.00	0.00	0.00	1010.00	8541685.00	4485711.00	3772150.00	112877527.00	621795271.00	734672798.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Off. of the Chief Superintendent of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	215541.00										215541.00	1047073.00	1262614.00
11 - Domestic T.E.	3400.00										3400.00		3400.00
13 - O.E.	52601.00										52601.00	8901.00	61502.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	846793.00						81923.00				928716.00	4947859.00	5876575.00
02 - Wages	12648.00										12648.00	63132.00	75780.00
03 - O.T.A.												70701.00	70701.00
11 - Domestic T.E.	5110.00										5110.00		5110.00
13 - O.E.												667571.00	667571.00
28 - PP&SS,Fees to Artists												4150.00	4150.00
50 - O. C.	569698.00	-6805.00									562893.00	2644057.00	3206950.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								340014.00			340014.00	1854917.00	2194931.00
11 - Domestic T.E.												2810.00	2810.00
13 - O.E.								9700.00			9700.00	40689.00	50389.00
50 - O. C.												82780.00	82780.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									56024.00		56024.00	285718.00	341742.00
02 - Wages									13299.00		13299.00	66345.00	79644.00

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16 2059 80 001 01 01 01 - Salaries	1249174.00										1249174.00	7089242.00	8338416.00
11 - Domestic T.E.	120.00										120.00	19280.00	19400.00
13 - O.E.	122865.00										122865.00	310067.00	432932.00
26 - Advertising & Publ.												27300.00	27300.00
28 - PP&SS,Fees to Artists												69050.00	69050.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11110065.00	-11666.00									11098399.00	51913043.00	63011442.00
02 - Wages	25296.00										25296.00	126264.00	151560.00
11 - Domestic T.E.	20751.00										20751.00	52420.00	73171.00
13 - O.E.	388445.00										388445.00	734532.00	1122977.00
28 - PP&SS,Fees to Artists												50000.00	50000.00
34 - Schol.& Stipend	106324.00										106324.00	207200.00	313524.00
55 - Loans, Advances													0.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
00 -													0.00
01 - Salaries								2862705.00			2862705.00	14982325.00	17845030.00
02 - Wages								37944.00			37944.00	189396.00	227340.00
11 - Domestic T.E.								2140.00			2140.00	93207.00	95347.00
13 - O.E.								34717.00			34717.00	181768.00	216485.00
34 - Schol.& Stipend								2100.00			2100.00	3794.00	5894.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									688847.00		688847.00	3160848.00	3849695.00
02 - Wages									37944.00		37944.00	187056.00	225000.00
11 - Domestic T.E.									120.00		120.00	10656.00	10776.00
13 - O.E.									5093.00		5093.00	35737.00	40830.00

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16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										472816.00	472816.00	2445033.00	2917849.00
11 - Domestic T.E.												8489.00	8489.00
13 - O.E.										1540.00	1540.00	17176.00	18716.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1469282.00										1469282.00	6809558.00	8278840.00
02 - Wages	12648.00										12648.00	63132.00	75780.00
11 - Domestic T.E.	56128.00										56128.00	23460.00	79588.00
13 - O.E.	110652.00										110652.00	304667.00	415319.00
21 - Supplies & Materials	30513.00										30513.00		30513.00
50 - O. C.												2762.00	2762.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works					143000.00						143000.00	369691.00	512691.00
16 2059 80 051 01 03 03 - Mahe Region(N-PLAN)													
53 - Major Works												207467.00	207467.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												11360736.00	11360736.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					188002.00						188002.00	1241668.00	1429670.00
53 - Major Works													0.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					75906.00						75906.00	1016454.00	1092360.00

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08 2070 00 114 02 02 01 - Salaries								37444.00			37444.00	148592.00	186036.00
02 - Wages								75888.00			75888.00	187440.00	263328.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	107662.00										107662.00	660027.00	767689.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
13 - O.E.	4087.00										4087.00	4146.00	8233.00
08 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1711833.00										1711833.00	5878831.00	7590664.00
02 - Wages	25296.00										25296.00	50484.00	75780.00
11 - Domestic T.E.	65775.00										65775.00	265314.00	331089.00
13 - O.E.	7630.00										7630.00	68226.00	75856.00
14 - Rent,Rates & Taxes												92760.00	92760.00
51 - M. V.													0.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	504229.00										504229.00	2639772.00	3144001.00
02 - Wages	12648.00										12648.00	263913.00	276561.00
11 - Domestic T.E.	10689.00										10689.00	3144.00	13833.00

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12 2070 00 108 02 01 01 - Salaries	235658.00										235658.00	1339636.00	1575294.00
13 - O.E.												14606.00	14606.00
12 2070 00 108 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								18000.00			18000.00		18000.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2295303.00										2295303.00	13499638.00	15794941.00
02 - Wages	31409.00										31409.00	173833.00	205242.00
03 - O.T.A.												110725.00	110725.00
11 - Domestic T.E.	1061.00										1061.00	6594.00	7655.00
13 - O.E.	106827.00			680.00							107507.00	255793.00	363300.00
51 - M. V.												45083.00	45083.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								661523.00			661523.00	3354839.00	4016362.00
03 - O.T.A.												76750.00	76750.00
11 - Domestic T.E.												40749.00	40749.00
13 - O.E.								1588.00			1588.00	37660.00	39248.00
51 - M. V.								10057.00			10057.00	37229.00	47286.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									445531.00		445531.00	2370333.00	2815864.00
02 - Wages									12648.00		12648.00	63132.00	75780.00
03 - O.T.A.									7194.00		7194.00	41204.00	48398.00
11 - Domestic T.E.												82539.00	82539.00
13 - O.E.									10009.00		10009.00	71702.00	81711.00
51 - M. V.												43810.00	43810.00

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15 2071 01 800 01 07 50 - O. C.	607494.00										607494.00	562583.00	1170077.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-767826.00	-767826.00
MAJOR HEAD TOTAL	252816221.00	110664314.00	803475.00	0.00	0.00	0.00	31418559.00	13764343.00	309763.00	564389.00	410341064.00	2607417628.00	3017758692.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Other expenditure 01 - Expenditure on spl.ceremonial occas 01 - Puducherry Region(N-PLAN) 50 - O. C.	1571420.00										1571420.00	862061.00	2433481.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								435977.00			435977.00	1307731.00	1743708.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN) 50 - O. C.									375000.00		375000.00	180125.00	555125.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.										373093.00	373093.00	21650.00	394743.00
MAJOR HEAD TOTAL	1571420.00	0.00	0.00	0.00	0.00	0.00	0.00	435977.00	375000.00	373093.00	2755490.00	2371567.00	5127057.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN) 00 -							1889.00				1889.00	-1889.00	0.00
01 - Salaries	89510946.00	-578746.00	622876.00	1017.00			-354900.00				89201193.00	456673353.00	545874546.00
02 - Wages	12226.00						2460.00				14686.00	135740.00	150426.00

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17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												171749.00	171749.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship)													
01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4758000.00	4758000.00
17 2202 01 800 01 01 800- Other expenditure													
01 - Universal.of Element.Edu.for Age-gr													
01 - Puducherry Region(PLAN)													
01 - Salaries	10295486.00	-196331.00		157096.00			-1187753.00				9068498.00	55690295.00	64758793.00
02 - Wages	3801495.00		197.00				1187753.00				4989445.00	17345023.00	22334468.00
11 - Domestic T.E.	11055.00										11055.00	9800.00	20855.00
13 - O.E.	19357.00										19357.00	146400.00	165757.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials												7000.00	7000.00
31 - Grants-in-Aid	7871508.00										7871508.00	1680983.00	9552491.00
36 - GRANT-IN-AID-SALARIES												14333705.00	14333705.00
50 - O. C.	305600.00										305600.00	105700.00	411300.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2126811.00			2126811.00	10030248.00	12157059.00
02 - Wages								1531848.00			1531848.00	7692516.00	9224364.00
11 - Domestic T.E.								6259.00			6259.00	105118.00	111377.00
13 - O.E.												88800.00	88800.00
50 - O. C.												50250.00	50250.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									261338.00		261338.00	1271774.00	1533112.00
02 - Wages									366792.00		366792.00	1830828.00	2197620.00

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17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
00 -												10228.00	10228.00
01 - Salaries									411269.00		411269.00	1983913.00	2395182.00
11 - Domestic T.E.									1953.00		1953.00	27759.00	29712.00
13 - O.E.									9932.00		9932.00	23444.00	33376.00
17 2202 02 101 02 04 02 - Off.of the Delegate to Director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										255252.00	255252.00	1596731.00	1851983.00
02 - Wages										21669.00	21669.00	129754.00	151423.00
11 - Domestic T.E.												10373.00	10373.00
13 - O.E.										2110.00	2110.00		2110.00
17 2202 02 101 03 01 03 - Off.of the Deputy Inspector of Scho 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	1568301.00		93115.00								1661416.00	7584676.00	9246092.00
11 - Domestic T.E.			7653.00								7653.00		7653.00
13 - O.E.	30537.00										30537.00	169280.00	199817.00
14 - Rent,Rates & Taxes	8472.00										8472.00	42360.00	50832.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								588995.00			588995.00	2513317.00	3102312.00
11 - Domestic T.E.												1900.00	1900.00
13 - O.E.								6540.00			6540.00	55588.00	62128.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	485101.00		-364.00								484737.00	2467282.00	2952019.00
13 - O.E.	63960.00										63960.00	99538.00	163498.00

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17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								79635.00			79635.00	353445.00	433080.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									65506.00		65506.00	334258.00	399764.00
13 - O.E.												7328.00	7328.00
21 - Supplies & Materials												11600.00	11600.00
17 2202 02 107 02 01 107- Scholarships 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
01 - Salaries		-20615.00									-20615.00		-20615.00
34 - Schol.& Stipend		-500.00									-500.00		-500.00
17 2202 02 107 03 02 03 - Award of Scho.und.High.Sec.Edu. 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries													0.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
00 -												-14300.00	-14300.00
01 - Salaries	14845006.00	-823147.00	359743.00	-69988.00							14311614.00	75212718.00	89524332.00
02 - Wages												30556.00	30556.00
11 - Domestic T.E.	89897.00			1215.00							91112.00	224043.00	315155.00
13 - O.E.	567936.00	-22680.00	201540.00	3320.00			-20764.00				729352.00	1774155.00	2503507.00
21 - Supplies & Materials	14155.00										14155.00	438018.00	452173.00
50 - O. C.	800000.00		400000.00	400000.00			200000.00				1800000.00	9735240.00	11535240.00

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17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3985692.00			3985692.00	13856068.00	17841760.00
02 - Wages													0.00
11 - Domestic T.E.													0.00
13 - O.E.								14591.00			14591.00	46722.00	61313.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
00 -													0.00
01 - Salaries									2582931.00		2582931.00	16213294.00	18796225.00
11 - Domestic T.E.												4577.00	4577.00
17 2202 02 109 02 01 02 - Conv.of Sec.Sch. HSS & I to exis. H 01 - Puducherry Region(PLAN)													
01 - Salaries	25399045.00	-1029537.00	4712.00	1211868.00							25586088.00	92796996.00	118383084.00
02 - Wages	1124666.00		816.00	37944.00			61704.00				1225130.00	5117195.00	6342325.00
11 - Domestic T.E.	7924.00		3600.00								11524.00	148552.00	160076.00
13 - O.E.	182594.00										182594.00	1008838.00	1191432.00
21 - Supplies & Materials												150704.00	150704.00
28 - PP&SS,Fees to Artists												102490.00	102490.00
50 - O. C.		-1000.00									-1000.00		-1000.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5738492.00			5738492.00	21839994.00	27578486.00
02 - Wages								252960.00			252960.00	1186860.00	1439820.00
11 - Domestic T.E.								1632.00			1632.00	3031.00	4663.00
13 - O.E.								68947.00			68947.00	231159.00	300106.00
21 - Supplies & Materials												31838.00	31838.00
28 - PP&SS,Fees to Artists								31781.00			31781.00		31781.00

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17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
00 -													0.00
01 - Salaries									4802983.00		4802983.00	18609879.00	23412862.00
02 - Wages									101184.00		101184.00	500976.00	602160.00
11 - Domestic T.E.									2720.00		2720.00	9130.00	11850.00
13 - O.E.									36388.00		36388.00	144880.00	181268.00
21 - Supplies & Materials									-17045.00		-17045.00	90192.00	73147.00
50 - O. C.													0.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										142417.00	142417.00	141407.00	283824.00
17 2202 02 109 03 01 03 - Dev.of Tech. Higher Secondary Schoo 01 - Puducherry Region(PLAN)													
01 - Salaries	98296.00	-15676.00									82620.00	466798.00	549418.00
21 - Supplies & Materials	7040.00										7040.00		7040.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	36423316.00	-749114.00	811849.00	97278.00			265113.00				36848442.00	207707425.00	244555867.00
02 - Wages							-61704.00				-61704.00	62888.00	1184.00
11 - Domestic T.E.	8886.00		123995.00	1243.00							134124.00	155141.00	289265.00
13 - O.E.	202897.00		2325.00	7208.00			18304.00				230734.00	620133.00	850867.00
28 - PP&SS,Fees to Artists												45799.00	45799.00
50 - O. C.							-200000.00				-200000.00	248381.00	48381.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								10255417.00			10255417.00	51919487.00	62174904.00
02 - Wages													0.00
11 - Domestic T.E.								87723.00			87723.00	167751.00	255474.00

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17 2202 02 109 04 02 13 - O.E.								59175.00			59175.00	151337.00	210512.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)									2005853.00		2005853.00	22521212.00	24527065.00
01 - Salaries									-28194.00		-28194.00	43684.00	15490.00
11 - Domestic T.E.									8750.00		8750.00	42492.00	51242.00
13 - O.E.													
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)										2617048.00	2617048.00	11952301.00	14569349.00
01 - Salaries										19543.00	19543.00	85582.00	105125.00
02 - Wages										57797.00	57797.00	3540.00	61337.00
11 - Domestic T.E.										13309.00	13309.00	41155.00	54464.00
13 - O.E.													
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	43569.00										43569.00	479277.00	522846.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								32439.00			32439.00	97356.00	129795.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46190.00										46190.00	186001.00	232191.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	27141.00										27141.00	168125.00	195266.00
02 - Wages	6113.00										6113.00	43823.00	49936.00
17 2202 02 109 08 01 08 - Op.of High.Sch.& Imp.to exit High S 01 - Puducherry Region(PLAN)													
01 - Salaries	12358146.00	-116005.00	186830.00	99899.00			122548.00				12651418.00	60259112.00	72910530.00

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17 2202 02 109 08 01 02 - Wages	1025297.00		6480.00	11424.00							1043201.00	5362653.00	6405854.00
11 - Domestic T.E.	1776.00		52196.00								53972.00	21041.00	75013.00
13 - O.E.	12112.00										12112.00	23907.00	36019.00
21 - Supplies & Materials	3756.00										3756.00		3756.00
31 - Grants-in-Aid												2490729.00	2490729.00
50 - O. C.												18000.00	18000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2987931.00			2987931.00	12695150.00	15683081.00
02 - Wages								304992.00			304992.00	1501980.00	1806972.00
11 - Domestic T.E.								100299.00			100299.00	213227.00	313526.00
13 - O.E.								34860.00			34860.00	193536.00	228396.00
21 - Supplies & Materials								6480.00			6480.00		6480.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									602146.00		602146.00	3227615.00	3829761.00
02 - Wages									88536.00		88536.00	441036.00	529572.00
13 - O.E.													0.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2573703.00	2573703.00	12039717.00	14613420.00
02 - Wages										145241.00	145241.00	723945.00	869186.00
11 - Domestic T.E.										33680.00	33680.00	9638.00	43318.00
13 - O.E.										964.00	964.00	7100.00	8064.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1750412.00	-16260.00									1734152.00	9125604.00	10859756.00
11 - Domestic T.E.												3755.00	3755.00

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17 2202 02 109 09 01 13 - O.E.	301.00										301.00	55510.00	55811.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								428251.00			428251.00	2813810.00	3242061.00
11 - Domestic T.E.								1900.00			1900.00		1900.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									309264.00		309264.00	1518331.00	1827595.00
11 - Domestic T.E.												2368.00	2368.00
13 - O.E.												9460.00	9460.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries												100080.00	100080.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								95693.00			95693.00	246311.00	342004.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries									54000.00		54000.00	94500.00	148500.00
17 2202 02 109 11 01 11 - Impro. of Science Education in Scho 01 - Puducherry Region(PLAN)													
50 - O. C.	26400.00										26400.00		26400.00
17 2202 02 110 01 01 110- Asst. to Non-Govt. High Schools 01 - Asst. to Non-Govt. High Schools 01 - Puducherry Region(N-PLAN)													
00 -												-233529.00	-233529.00
01 - Salaries												-28993.00	-28993.00
31 - Grants-in-Aid	10016859.00	-1698.00									10015161.00	15971329.00	25986490.00
36 - GRANT-IN-AID-SALARIES	4793164.00	-1935347.00									2857817.00	63095799.00	65953616.00

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17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-457591.00			-457591.00	-457591.00	-915182.00
36 - GRANT-IN-AID-SALARIES								-310176.00			-310176.00	16997322.00	16687146.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)										1865266.00	1865266.00	3077807.00	4943073.00
36 - GRANT-IN-AID-SALARIES													
17 2202 02 110 02 01 02 - Asst to Non-Govt. Secondary Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	438125.00	-970549.00									-532424.00	2903777.00	2371353.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
36 - GRANT-IN-AID-SALARIES								198770.00			198770.00	1513650.00	1712420.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -									-1500.00		-1500.00	-64006.00	-65506.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-27572.00	-27572.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Mamunivar Cent.for Post Gra. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5180064.00										5180064.00	27387633.00	32567697.00
02 - Wages	202368.00										202368.00	1010760.00	1213128.00
11 - Domestic T.E.	80330.00										80330.00		80330.00
13 - O.E.	66482.00										66482.00	124491.00	190973.00
21 - Supplies & Materials												318200.00	318200.00

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17 2202 03 103 01 01 26 - Advertising & Publ.	40920.00										40920.00		40920.00
30 - OTHER CONTRACTUAL SERVICES	33413.00										33413.00		33413.00
50 - O. C.													0.00
51 - M. V.	150300.00										150300.00		150300.00
17 2202 03 103 02 01 02 - Dev.of Kanchi Mamunivar Centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	1805245.00										1805245.00	8411649.00	10216894.00
11 - Domestic T.E.													0.00
13 - O.E.	75080.00										75080.00	18092.00	93172.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11465456.00										11465456.00	43849445.00	55314901.00
02 - Wages													0.00
11 - Domestic T.E.												27880.00	27880.00
13 - O.E.	55693.00										55693.00	157125.00	212818.00
26 - Advertising & Publ.	8400.00										8400.00		8400.00
50 - O. C.													0.00
51 - M. V.	1333.00										1333.00	7206.00	8539.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5114181.00			5114181.00	19944376.00	25058557.00
11 - Domestic T.E.												2240.00	2240.00
13 - O.E.								54181.00			54181.00	47515.00	101696.00
21 - Supplies & Materials												108050.00	108050.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10103539.00	-14491.00									10089048.00	43012205.00	53101253.00

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17 2202 03 103 05 01 02 - Wages													0.00
11 - Domestic T.E.	70077.00										70077.00		70077.00
13 - O.E.	122981.00										122981.00	431291.00	554272.00
21 - Supplies & Materials												64817.00	64817.00
30 - OTHER CONTRACTUAL SERVICES	38669.00										38669.00	153005.00	191674.00
50 - O. C.												3000.00	3000.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -												-18902.00	-18902.00
01 - Salaries									5746789.00		5746789.00	25079854.00	30826643.00
11 - Domestic T.E.									74598.00		74598.00	4712.00	79310.00
13 - O.E.									24836.00		24836.00	4978.00	29814.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1095750.00	1095750.00	4465484.00	5561234.00
02 - Wages										37944.00	37944.00	189396.00	227340.00
11 - Domestic T.E.												8422.00	8422.00
13 - O.E.										12034.00	12034.00		12034.00
50 - O. C.													0.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3698959.00			3698959.00	15892263.00	19591222.00
02 - Wages								25296.00			25296.00	126264.00	151560.00
11 - Domestic T.E.												2448.00	2448.00
13 - O.E.								146169.00			146169.00	162099.00	308268.00
30 - OTHER CONTRACTUAL SERVICES								34506.00			34506.00	118656.00	153162.00
50 - O. C.												35222.00	35222.00

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17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2590660.00	2590660.00	13571263.00	16161923.00
02 - Wages										150117.00	150117.00	756903.00	907020.00
11 - Domestic T.E.												5519.00	5519.00
13 - O.E.										106392.00	106392.00	104809.00	211201.00
50 - O. C.										42870.00	42870.00		42870.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	2769939.00										2769939.00	10100416.00	12870355.00
02 - Wages	245616.00										245616.00	1187268.00	1432884.00
21 - Supplies & Materials	28590.00										28590.00		28590.00
17 2202 03 103 11 02 11 - Dev. of Arignar Anna Govt. Arts Col 02 - Karaikal Region(PLAN)													
01 - Salaries								1447002.00			1447002.00	4901249.00	6348251.00
13 - O.E.								816500.00			816500.00	37019.00	853519.00
30 - OTHER CONTRACTUAL SERVICES													0.00
50 - O. C.												23750.00	23750.00
17 2202 03 103 12 01 12 - Dev. of Bharathidasan Govt. Coll.fo 01 - Puducherry Region(PLAN)													
01 - Salaries	5254374.00										5254374.00	17920560.00	23174934.00
02 - Wages	173808.00										173808.00	870276.00	1044084.00
11 - Domestic T.E.	28804.00										28804.00		28804.00
13 - O.E.	138476.00										138476.00	349304.00	487780.00
17 2202 03 103 13 03 13 - Dev.of Mahatma Gandhi Govt.Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									605210.00		605210.00	3020594.00	3625804.00

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17 2202 03 103 13 03 02 - Wages									25296.00		25296.00	145152.00	170448.00
21 - Supplies & Materials												111800.00	111800.00
17 2202 03 103 14 04 14 - Dev. of S.T.P.P.Govt.Junior College 04 - Yanam Region(P.LAN)													
01 - Salaries										266039.00	266039.00	944845.00	1210884.00
11 - Domestic T.E.										2988.00	2988.00	1129.00	4117.00
13 - O.E.												22218.00	22218.00
21 - Supplies & Materials												3777.00	3777.00
30 - OTHER CONTRACTUAL SERVICES												149032.00	149032.00
17 2202 03 103 15 02 15 - Dev.of Avvaiyar Govt.College for Wo 02 - Karaikal Region(P.LAN)													
01 - Salaries								1617313.00			1617313.00	5813129.00	7430442.00
11 - Domestic T.E.													0.00
13 - O.E.								62706.00			62706.00	22889.00	85595.00
21 - Supplies & Materials													0.00
50 - O. C.								-1990.00			-1990.00	6290.00	4300.00
51 - M. V.								1310.00			1310.00	7725.00	9035.00
17 2202 03 103 16 04 16 - Dev.of Dr.S.R.K.Govt.Arts College 04 - Yanam Region(P.LAN)													
13 - O.E.										4700.00	4700.00	37457.00	42157.00
21 - Supplies & Materials												5545.00	5545.00
30 - OTHER CONTRACTUAL SERVICES										33040.00	33040.00	130937.00	163977.00
50 - O. C.												31376.00	31376.00
52 - M & E												9600.00	9600.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	321537.00										321537.00	1193931.00	1515468.00

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17 2202 03 107 04 07 107- Scholarships 04 - Fin.Asst.to the poor Student under 07 - All Regions(PLAN)													
34 - Schol.& Stipend	250000.00	-150000.00									100000.00	265218000.00	265318000.00
17 2202 03 789 14 01 789- Spl. comp. plan for Scheduled Caste 14 - Rashtriya Uchchatar Shiksha Abiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4163000.00	4163000.00
17 2202 03 800 02 01 800- Other Expenditure 02 - Rashtriya Uchchatar Shiksha Abhiya 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												697000.00	697000.00
17 2202 03 800 03 01 03 - Rashtriya Uchch.Shiksha Abiyan (SS) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												14040000.00	14040000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-5763.00	-5763.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
50 - O. C.												-1680.00	-1680.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spe.Edu. Cent & Adul Edu. centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	75264.00										75264.00	372251.00	447515.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	295365.00										295365.00	1420200.00	1715565.00

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17 2202 80 800 02 01 50 - O. C.												450085.00	450085.00
52 - M & E	70798.00										70798.00	42745.00	113543.00
17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region(PLAN)													
13 - O.E.												1033.00	1033.00
17 2202 80 800 03 03 03 - Mahe Region(PLAN)													
02 - Wages									41807.00		41807.00	146875.00	188682.00
17 2202 80 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.												2261.00	2261.00
17 2202 80 800 08 01 08 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												7472186.00	7472186.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-17768.00									-17768.00	-241457.00	-259225.00
17 2202 80 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-750.00	-750.00
32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					2000.00						2000.00	65965.00	67965.00
32 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												470477.00	470477.00

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17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									18339.00		18339.00	90655.00	108994.00
17 2203 00 105 04 01 04 - Streng.of Post Matric Tech.Edu.PIPM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10529000.00	10529000.00
36 - GRANT-IN-AID-SALARIES	16015000.00										16015000.00	80335000.00	96350000.00
17 2203 00 105 05 01 05 - Set.up to Direct.of Tech.Edu.&Hig.(01 - Puducherry Region(PLAN)													
01 - Salaries	1038764.00										1038764.00	5202305.00	6241069.00
03 - O.T.A.												-6620.00	-6620.00
04 - Pensionary Charges												-7204.00	-7204.00
11 - Domestic T.E.	13437.00										13437.00	39328.00	52765.00
13 - O.E.	57735.00										57735.00	178517.00	236252.00
21 - Supplies & Materials													0.00
28 - PP&SS,Fees to Artists	30000.00										30000.00	162500.00	192500.00
50 - O. C.	4000.00	-1157.00									2843.00	12499.00	15342.00
17 2203 00 107 01 01 107- Scholarships 01 - Award of Sch.under Tech. Education 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	9600.00										9600.00		9600.00
17 2203 00 107 02 01 02 - Sch. for the Students of Motilal Ne 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	16800.00										16800.00		16800.00
17 2203 00 112 01 01 112- Eng./Tech. Colleges and Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	160000000.00										160000000.00	99800000.00	259800000.00

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17 2204 00 102 03 01 01 - Puducherry Region(PLAN)													
13 - O.E.												-18610.00	-18610.00
20 - Other Admv.Expenses	47500.00										47500.00	148330.00	195830.00
17 2204 00 102 05 01 05 - Award of scho. to Outst. NCC Cadets 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												13200.00	13200.00
17 2204 00 102 06 01 06 - Admin. Mat. Cont. for National Ser. 01 - Puducherry Region(PLAN)													
01 - Salaries	56351.00										56351.00	96337.00	152688.00
13 - O.E.	6825.00										6825.00	3431.00	10256.00
30 - OTHER CONTRACTUAL SERVICES	34224.00										34224.00	68229.00	102453.00
31 - Grants-in-Aid	3245822.00										3245822.00		3245822.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.& Dev.of Sports & Games & Yo 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	3125000.00										3125000.00	1750000.00	4875000.00
34 - Schol.& Stipend													0.00
36 - GRANT-IN-AID-SALARIES	3990396.00										3990396.00	4636000.00	8626396.00
50 - O. C.	1374970.00	-31310.00	355130.00	239890.00							1938680.00	132840.00	2071520.00
17 2204 00 104 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								961885.00			961885.00		961885.00
17 2204 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.									392385.00		392385.00		392385.00

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17 2205 00 105 02 03 01 - Salaries									89398.00		89398.00	611563.00	700961.00
02 - Wages									12226.00		12226.00	61818.00	74044.00
13 - O.E.									1382.00		1382.00	59312.00	60694.00
14 - Rent,Rates & Taxes									32700.00		32700.00	10900.00	43600.00
21 - Supplies & Materials												4442.00	4442.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										97304.00	97304.00	657525.00	754829.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes												9762.00	9762.00
21 - Supplies & Materials												52381.00	52381.00
17 2205 00 105 03 01 03 - Exp. & impro. to Romain Rolland Lib 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	140044.00										140044.00	91730.00	231774.00
30 - OTHER CONTRACTUAL SERVICES	88278.00										88278.00	258017.00	346295.00
17 2205 00 105 04 01 04 - Opening of NBL & Improvements to ex 01 - Puducherry Region(PLAN)													
01 - Salaries	163464.00										163464.00	1040412.00	1203876.00
02 - Wages	12226.00										12226.00	58943.00	71169.00
13 - O.E.	28233.00										28233.00	60782.00	89015.00
21 - Supplies & Materials	365864.00										365864.00	146760.00	512624.00
30 - OTHER CONTRACTUAL SERVICES	19920.00										19920.00	59760.00	79680.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								24755.00			24755.00	115305.00	140060.00
13 - O.E.												19696.00	19696.00
14 - Rent,Rates & Taxes								73393.00			73393.00	157876.00	231269.00
21 - Supplies & Materials								51492.00			51492.00		51492.00

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17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
14 - Rent,Rates & Taxes													0.00
21 - Supplies & Materials												6881.00	6881.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										6113.00	6113.00	30909.00	37022.00
13 - O.E.												2978.00	2978.00
21 - Supplies & Materials										7953.00	7953.00		7953.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	435945.00										435945.00	2329418.00	2765363.00
17 2205 00 107 02 01 02 - Improvmts to Museum/RC & stnth. of 01 - Puducherry Region(PLAN)													
01 - Salaries	94204.00										94204.00	578018.00	672222.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
20 - Other Admv.Expenses		-8092.00									-8092.00	260000.00	251908.00
21 - Supplies & Materials	4561.00										4561.00		4561.00
30 - OTHER CONTRACTUAL SERVICES	102148.00										102148.00	311379.00	413527.00
50 - O. C.	76163.00										76163.00	152313.00	228476.00
17 2205 00 107 03 01 03 - Bharathi. Memorial Museum-cum Resch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44619.00										44619.00	217101.00	261720.00
17 2205 00 107 04 01 04 - Estt. of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1500000.00	1500000.00
36 - GRANT-IN-AID-SALARIES	3177000.00										3177000.00	13815000.00	16992000.00

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17 2205 00 800 01 02 13 - O.E.													0.00
20 - Other Admv.Expenses								623086.00			623086.00	104522.00	727608.00
17 2205 00 800 01 04 04 - Yanam Region(PLAN)													
20 - Other Admv.Expenses										153700.00	153700.00		153700.00
17 2205 00 800 02 01 02 - Con. to Raja Ram Mohan Roy Library 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												85670.00	85670.00
17 2205 00 800 04 01 04 - Esst. for promoting opn air cul. ac 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2205 00 800 05 01 05 - GIA to Pondicherry Inst. of Ling. & 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	375000.00										375000.00	625000.00	1000000.00
36 - GRANT-IN-AID-SALARIES	3000000.00										3000000.00	6500000.00	9500000.00
17 2205 00 800 06 01 06 - Promotion of Voluntary Cultural Act 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
17 2205 00 911 00 00 911- Deduct Recoveries 00 - 00 -													
00 -													0.00
17 2205 00 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-83065.00	-83065.00

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17 2205 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-67149.00	-67149.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN) 53 - Major Works												23585.00	23585.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN) 53 - Major Works					54858.00						54858.00	228163.00	283021.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												197409.00	197409.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN) 53 - Major Works												49555.00	49555.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN) 53 - Major Works					799215.00						799215.00	169945.00	969160.00
MAJOR HEAD TOTAL	12936653.00	-8092.00	0.00	0.00	854073.00	0.00	0.00	1665888.00	135706.00	265070.00	15849298.00	63280511.00	79129809.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dire.of Health & Family Welfare Ser 01 - Puducherry Region(N-PLAN) 01 - Salaries 03 - O.T.A.											2121255.00	11073872.00	13195127.00
												4307.00	4307.00

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18 2210 01 001 05 01 05 - Streng.of the Off.of the Dty Ditor 01 - Puducherry Region(PLAN)													
13 - O.E.	18595.00										18595.00	32751.00	51346.00
21 - Supplies & Materials												483840.00	483840.00
50 - O. C.	3095.00										3095.00		3095.00
51 - M. V.	7898.00										7898.00	32677.00	40575.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								144139.00			144139.00	424023.00	568162.00
13 - O.E.												39318.00	39318.00
51 - M. V.												18933.00	18933.00
18 2210 01 001 06 01 06 - Streng of the Off.of the Dy Ditor 01 - Puducherry Region(PLAN)													
01 - Salaries	47275.00										47275.00	237023.00	284298.00
13 - O.E.	50029.00										50029.00	37296.00	87325.00
18 2210 01 001 07 01 07 - Nat.Iodine Deficiency diso.con.pro. 01 - Puducherry Region(CSS)													
13 - O.E.												-2764.00	-2764.00
51 - M. V.												7390.00	7390.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	8888177.00						-189685.00				8698492.00	36852211.00	45550703.00
11 - Domestic T.E.													0.00
13 - O.E.	70580.00										70580.00	61225.00	131805.00
14 - Rent,Rates & Taxes	34701.00										34701.00	121474.00	156175.00
21 - Supplies & Materials	2143246.00						189685.00				2332931.00	2248428.00	4581359.00

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18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								307340.00			307340.00	1662027.00	1969367.00
11 - Domestic T.E.								500.00			500.00	726.00	1226.00
13 - O.E.								29200.00			29200.00	2907.00	32107.00
14 - Rent,Rates & Taxes												27288.00	27288.00
21 - Supplies & Materials								10555.00			10555.00	452602.00	463157.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1213419.00		1213419.00	3307027.00	4520446.00
13 - O.E.									2478.00		2478.00	14486.00	16964.00
21 - Supplies & Materials									202943.00		202943.00	134257.00	337200.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										343899.00	343899.00	1736400.00	2080299.00
11 - Domestic T.E.										6303.00	6303.00	20566.00	26869.00
13 - O.E.										5589.00	5589.00	17412.00	23001.00
21 - Supplies & Materials										123854.00	123854.00	113548.00	237402.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6230002.00										6230002.00	31441294.00	37671296.00
11 - Domestic T.E.	62190.00										62190.00	218912.00	281102.00
13 - O.E.	4887.00										4887.00	82560.00	87447.00
21 - Supplies & Materials	308273.00										308273.00	1303999.00	1612272.00
27 - Minor Works, Maint.	8640.00										8640.00		8640.00
50 - O. C.	4221.00										4221.00	21649.00	25870.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries							-21600.00				-21600.00	21600.00	0.00

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18 2210 01 102 03 01 13 - O.E.	66938.00										66938.00	43948.00	110886.00
21 - Supplies & Materials	230623.00						21600.00				252223.00	1272557.00	1524780.00
51 - M. V.	32970.00										32970.00	12043.00	45013.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												68412.00	68412.00
21 - Supplies & Materials	486044.00										486044.00	886875.00	1372919.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	55827366.00	-23561.00									55803805.00	212666159.00	268469964.00
03 - O.T.A.												1354.00	1354.00
11 - Domestic T.E.	1678657.00										1678657.00	4254879.00	5933536.00
13 - O.E.	395434.00										395434.00	1413504.00	1808938.00
21 - Supplies & Materials	3223720.00										3223720.00	4066891.00	7290611.00
27 - Minor Works, Maint.	167583.00										167583.00	1065145.00	1232728.00
50 - O. C.	19000.00	-12970.00									6030.00	18211.00	24241.00
51 - M. V.	21055.00										21055.00	46547.00	67602.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.W & C Hospital 01 - Puducherry Region(N-PLAN)													
00 -							-237281.00				-237281.00		-237281.00
01 - Salaries	18552542.00	-27078.00									18525464.00	90205694.00	108731158.00
02 - Wages												58450.00	58450.00
11 - Domestic T.E.	201974.00										201974.00	932634.00	1134608.00
13 - O.E.	113270.00										113270.00	335557.00	448827.00
21 - Supplies & Materials	449280.00										449280.00	1118826.00	1568106.00

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18 2210 01 110 02 01 51 - M. V.												9602.00	9602.00
18 2210 01 110 03 01 03 - Mahatma Gandhi Govt Leprosy Hospita 01 - Puducherry Region(N-PLAN)													
01 - Salaries	589719.00										589719.00	3627969.00	4217688.00
13 - O.E.	3703.00										3703.00	7402.00	11105.00
21 - Supplies & Materials												69563.00	69563.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4751174.00										4751174.00	21393942.00	26145116.00
11 - Domestic T.E.	43333.00										43333.00	105471.00	148804.00
13 - O.E.	131423.00										131423.00	226764.00	358187.00
21 - Supplies & Materials	122786.00										122786.00	562298.00	685084.00
27 - Minor Works, Maint.												21560.00	21560.00
50 - O. C.	35615.00										35615.00	48972.00	84587.00
51 - M. V.	4669.00										4669.00	17961.00	22630.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								16167694.00			16167694.00	76296463.00	92464157.00
11 - Domestic T.E.								129842.00			129842.00	699198.00	829040.00
13 - O.E.								479836.00			479836.00	649537.00	1129373.00
21 - Supplies & Materials								574353.00			574353.00	940737.00	1515090.00
51 - M. V.								12614.00			12614.00	47240.00	59854.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									9071429.00		9071429.00	36082918.00	45154347.00
11 - Domestic T.E.									108889.00		108889.00	184110.00	292999.00
13 - O.E.									16509.00		16509.00	369831.00	386340.00

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18 2210 01 110 09 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1616018.00										1616018.00	7960803.00	9576821.00
11 - Domestic T.E.	116919.00										116919.00	15567.00	132486.00
13 - O.E.	83625.00										83625.00	115941.00	199566.00
21 - Supplies & Materials	880216.00										880216.00	1024287.00	1904503.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	610921.00										610921.00	2746517.00	3357438.00
13 - O.E.	5855.00										5855.00	19413.00	25268.00
21 - Supplies & Materials	39168.00						-299938.00				-260770.00	299938.00	39168.00
18 2210 01 110 11 02 11 - Mater.& Child Health Cen.at T.R. Pa 02 - Karaikal Region(N-PLAN)													
01 - Salaries								176673.00			176673.00	1147652.00	1324325.00
11 - Domestic T.E.								180.00			180.00	720.00	900.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	338732.00										338732.00	1725279.00	2064011.00
11 - Domestic T.E.	60842.00										60842.00	31515.00	92357.00
13 - O.E.	1650.00										1650.00	12470.00	14120.00
21 - Supplies & Materials													0.00
51 - M. V.	9222.00										9222.00	10693.00	19915.00
52 - M & E													0.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	25564511.00	-33495.00									25531016.00	102233875.00	127764891.00
11 - Domestic T.E.	63109.00										63109.00	322967.00	386076.00
13 - O.E.	1340893.00						4409.00				1345302.00	2628186.00	3973488.00

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18 2210 01 110 13 01													
21 - Supplies & Materials	5945113.00	-128720.00									5816393.00	16697318.00	22513711.00
27 - Minor Works, Maint.	1623460.00										1623460.00	10252848.00	11876308.00
34 - Schol.& Stipend	6413865.00										6413865.00	9034939.00	15448804.00
50 - O. C.	1702732.00						32808.00				1735540.00	103320.00	1838860.00
51 - M. V.							-32808.00				-32808.00	194449.00	161641.00
52 - M & E	14805.00										14805.00	632101.00	646906.00
18 2210 01 110 13 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								9465578.00			9465578.00	46390417.00	55855995.00
11 - Domestic T.E.								41944.00			41944.00	581770.00	623714.00
13 - O.E.								17746.00			17746.00	1236425.00	1254171.00
21 - Supplies & Materials								3083166.00			3083166.00	2650790.00	5733956.00
27 - Minor Works, Maint.								27482.00			27482.00	24800.00	52282.00
34 - Schol.& Stipend												5925.00	5925.00
51 - M. V.								90902.00			90902.00	70562.00	161464.00
52 - M & E												30353.00	30353.00
18 2210 01 110 13 03													
03 - Mahe Region(PLAN)													
01 - Salaries									2960117.00		2960117.00	14717629.00	17677746.00
11 - Domestic T.E.									49100.00		49100.00	162381.00	211481.00
13 - O.E.									114537.00		114537.00	24848.00	139385.00
21 - Supplies & Materials									475606.00		475606.00	1397477.00	1873083.00
27 - Minor Works, Maint.									257832.00		257832.00		257832.00
51 - M. V.													0.00
52 - M & E									29123.00		29123.00	9975.00	39098.00
18 2210 01 110 13 04													
04 - Yanam Region(PLAN)													
01 - Salaries										7271828.00	7271828.00	29044342.00	36316170.00

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18 2210 01 110 13 04 02 - Wages										21669.00	21669.00	108127.00	129796.00
11 - Domestic T.E.										24375.00	24375.00	198386.00	222761.00
13 - O.E.										3941.00	3941.00	90179.00	94120.00
21 - Supplies & Materials										2181823.00	2181823.00	5640529.00	7822352.00
27 - Minor Works, Maint.													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
50 - O. C.										266855.00	266855.00	27000.00	293855.00
51 - M. V.										11265.00	11265.00		11265.00
52 - M & E										14727.00	14727.00	59192.00	73919.00
18 2210 01 110 14 01 14 - Impro.to Rajiv Gandhi Govt W & Chil 01 - Puducherry Region(PLAN)													
01 - Salaries	7030892.00										7030892.00	28190436.00	35221328.00
11 - Domestic T.E.	19593.00										19593.00	66280.00	85873.00
13 - O.E.	65378.00						4726.00				70104.00	408251.00	478355.00
21 - Supplies & Materials	521508.00	-430.00									521078.00	3898170.00	4419248.00
27 - Minor Works, Maint.												69113.00	69113.00
30 - OTHER CONTRACTUAL SERVICES												21468863.00	21468863.00
34 - Schol.& Stipend	839603.00										839603.00	3069961.00	3909564.00
50 - O. C.	291330.00										291330.00	1032715.00	1324045.00
51 - M. V.													0.00
52 - M & E													0.00
18 2210 01 110 15 01 15 - Improv.to Govt Hospital for Chest D 01 - Puducherry Region(PLAN)													
01 - Salaries	781036.00										781036.00	4025666.00	4806702.00
11 - Domestic T.E.	6303.00										6303.00	31515.00	37818.00
13 - O.E.	13365.00										13365.00	81160.00	94525.00
21 - Supplies & Materials	419083.00										419083.00	362067.00	781150.00

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18 2210 01 110 15 01 50 - O. C.												7566.00	7566.00
52 - M & E												3560.00	3560.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	59260.00						-70882.00				-11622.00	88189.00	76567.00
21 - Supplies & Materials	6693572.00						370820.00				7064392.00	15808008.00	22872400.00
51 - M. V.	20406.00										20406.00	11715.00	32121.00
18 2210 01 110 17 01 17 - Improv.to Mahatma Gandhi Govt Lep. 01 - Puducherry Region(PLAN)													
01 - Salaries	448391.00										448391.00	2416681.00	2865072.00
21 - Supplies & Materials	10404.00										10404.00		10404.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	276316.00										276316.00	1101259.00	1377575.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								208181.00			208181.00	1117433.00	1325614.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.												7200.00	7200.00
21 - Supplies & Materials												29999.00	29999.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.								37619.00			37619.00	316696.00	354315.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	354458.00						-18000.00				336458.00	1958218.00	2294676.00

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18 2210 01 200 01 01 11 - Domestic T.E.												1385.00	1385.00
13 - O.E.	10147.00										10147.00		10147.00
18 2210 01 200 02 01 02 - Physical Medicine & Rehabilitation c 01 - Puducherry Region(N-PLAN)													
01 - Salaries	471256.00										471256.00	1787351.00	2258607.00
13 - O.E.	1643.00										1643.00	3608.00	5251.00
18 2210 01 200 03 01 03 - Streng of Phy.Medicine & Rehabil.ce 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	29500.00										29500.00	70697.00	100197.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries								49229.00			49229.00	246411.00	295640.00
18 2210 01 789 01 01 789- Spl. comp. plan for Schedules Caste 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	2044937.00										2044937.00	4582962.00	6627899.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												2286728.00	2286728.00
21 - Supplies & Materials	982308.00										982308.00	14153715.00	15136023.00
52 - M & E	222013.00										222013.00	9077959.00	9299972.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								121744.00			121744.00	2978311.00	3100055.00
18 2210 01 789 03 01 03 - Improv.to Rajiv Gandhi Govt W & C H 01 - Puducherry Region(PLAN)													
13 - O.E.	3514251.00										3514251.00	5934026.00	9448277.00
21 - Supplies & Materials	3062538.00										3062538.00	5598137.00	8660675.00

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18 2210 01 789 03 01 52 - M & E													0.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-121330.00	-121330.00
18 2210 02 101 01 01 02 - A Urban Health Ser. Other Sys. of 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN) 01 - Salaries	541520.00										541520.00	2686263.00	3227783.00
13 - O.E.	6472.00										6472.00	25672.00	32144.00
21 - Supplies & Materials	71032.00										71032.00	134663.00	205695.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								213700.00			213700.00	384687.00	598387.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									85707.00		85707.00	766056.00	851763.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										101066.00	101066.00	571536.00	672602.00
11 - Domestic T.E.												6000.00	6000.00
13 - O.E.										2592.00	2592.00	25628.00	28220.00
21 - Supplies & Materials												90176.00	90176.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region (PLAN) 01 - Salaries	525865.00										525865.00	3427233.00	3953098.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes			10167.00								10167.00	40668.00	50835.00
21 - Supplies & Materials	3369329.00										3369329.00	1536675.00	4906004.00

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18 2210 05 105 01 01 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												58000000.00	58000000.00
35 - GRANT FOR CREA.OF CAP ASSET												60000000.00	60000000.00
36 - GRANT-IN-AID-SALARIES	41700000.00										41700000.00	171500000.00	213200000.00
18 2210 05 105 02 02 02 - Training & EmPLY.of Multipurpose wo 02 - Karaikal Region(N-PLAN)													
01 - Salaries								244558.00			244558.00	803447.00	1048005.00
11 - Domestic T.E.								360.00			360.00	900.00	1260.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									40000.00		40000.00	157419.00	197419.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3125000.00	3125000.00
36 - GRANT-IN-AID-SALARIES	16000000.00										16000000.00	57500000.00	73500000.00
18 2210 05 105 05 01 05 - Mother Theresa Ins.of Health Scienc 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3750000.00	3750000.00
36 - GRANT-IN-AID-SALARIES												25450000.00	25450000.00
18 2210 05 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00

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18 2210 06 101 18 01 01 - Salaries	773625.00										773625.00	3563162.00	4336787.00
11 - Domestic T.E.	6303.00										6303.00	51676.00	57979.00
13 - O.E.	1840.00										1840.00	3517.00	5357.00
21 - Supplies & Materials												19859.00	19859.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								136047.00			136047.00	1360269.00	1496316.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									45948.00		45948.00	221909.00	267857.00
18 2210 06 101 19 01 19 - Preve.of visual Impair & cont of Bl 01 - Puducherry Region(PLAN)													
01 - Salaries	1652630.00										1652630.00	5011644.00	6664274.00
11 - Domestic T.E.												71748.00	71748.00
13 - O.E.	16329.00										16329.00		16329.00
21 - Supplies & Materials	1896.00										1896.00	19228.00	21124.00
18 2210 06 101 20 01 20 - Dis.Universal Immunisation programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	317012.00										317012.00	1283251.00	1600263.00
11 - Domestic T.E.												993.00	993.00
13 - O.E.													0.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								243948.00			243948.00	1818784.00	2062732.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									248341.00		248341.00	947736.00	1196077.00
11 - Domestic T.E.									6270.00		6270.00	31350.00	37620.00
13 - O.E.									15504.00		15504.00		15504.00

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18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										103399.00	103399.00	296585.00	399984.00
18 2210 06 101 22 01 22 - Prev.& control of Non-CD-LSM progra 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	94587.00										94587.00	471310.00	565897.00
18 2210 06 101 22 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								33736.00			33736.00	18270.00	52006.00
50 - O. C.								28735.00			28735.00	173969.00	202704.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	141727.00										141727.00	716177.00	857904.00
11 - Domestic T.E.												2028.00	2028.00
13 - O.E.	5314.00										5314.00	1450.00	6764.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55846.00			55846.00	283202.00	339048.00
18 2210 06 102 02 01 02 - Improv.to Food & Drugs Administrati 01 - Puducherry Region(PLAN)													
01 - Salaries												345891.00	345891.00
13 - O.E.												9115.00	9115.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	271210.00										271210.00	1350872.00	1622082.00

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18 2210 06 104 01 01 13 - O.E.	16558.00										16558.00	48501.00	65059.00
30 - OTHER CONTRACTUAL SERVICES	36300.00										36300.00	129124.00	165424.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								84431.00			84431.00	330591.00	415022.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region(PLAN)													
13 - O.E.												-26011.00	-26011.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1508771.00										1508771.00	7442648.00	8951419.00
11 - Domestic T.E.	2695.00										2695.00	15617.00	18312.00
13 - O.E.	81462.00										81462.00	173929.00	255391.00
27 - Minor Works, Maint.												7600.00	7600.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												1996.00	1996.00
27 - Minor Works, Maint.	80150.00										80150.00	248967.00	329117.00
52 - M & E	1308583.00										1308583.00		1308583.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials													0.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	149451.00						-12903.00			-300.00	136248.00	664712.00	800960.00
13 - O.E.							11084.00				11084.00	2229.00	13313.00

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16 2216 01 106 01 01 106- General Pool Accomodation 01 - Maint.& Rep.to Lt.Governor's Res.Bu 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)												89773.00	89773.00
27 - Minor Works, Maint.												95200.00	95200.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					118029.00						118029.00	895822.00	1013851.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					22587.00						22587.00	592755.00	615342.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					800.00						800.00	1690.00	2490.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					46000.00						46000.00	1091247.00	1137247.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN)													
53 - Major Works												600000.00	600000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN)													
53 - Major Works												71792.00	71792.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	587701.00										587701.00	2556011.00	3143712.00
13 - O.E.	35290.00										35290.00	39170.00	74460.00

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10 2217 05 001 02 03 01 - Salaries									156884.00		156884.00	756886.00	913770.00
11 - Domestic T.E.												24465.00	24465.00
13 - O.E.												2820.00	2820.00
10 2217 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										250900.00	250900.00	1105302.00	1356202.00
11 - Domestic T.E.												4609.00	4609.00
13 - O.E.										1489.00	1489.00	10604.00	12093.00
10 2217 05 789 03 01 789- Special Component Plan for Sch. Cas 03 - GIA to Munici.for provision of basi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												-2572450.00	-2572450.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to Munici. for provision of bas 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												-6781615.00	-6781615.00
10 2217 05 800 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid													0.00
10 2217 05 800 03 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										577380.00	577380.00	1502104.00	2079484.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-214639.00	-7802658.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	725617.00	-300.00									725317.00	3910529.00	4635846.00

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10 2217 80 191 10 01 191- Assistance to Local Bodies 10 - Grant of Untied Funds to Municipali 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	50000000.00										50000000.00		50000000.00
10 2217 80 191 16 01 16 - Fina.Assi.to Muni.to meet the C.C.C 01 -													
31 - Grants-in-Aid													0.00
10 2217 80 191 17 01 17 - Swachh Barart Mission (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid													0.00
10 2217 80 800 07 01 800- Other Expenditure 07 - MLA's Local Area Development Scheme 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
10 2217 80 800 07 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid													0.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-546077.00	-546077.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Int. Urban Dev.Proj.(T & C P) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	247247.00										247247.00	1377766.00	1625013.00
16 2217 05 001 02 01 02 - Integ. urban Dev. Project (T & C P) 01 - Puducherry Region(PLAN)													
01 - Salaries							-4316.00				-4316.00	4316.00	0.00

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17 2225 01 911 02 00 00 -		-246.00									-246.00	-1500.00	-1746.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2223332.00										2223332.00	10149902.00	12373234.00
02 - Wages	55796.00										55796.00	197672.00	253468.00
03 - O.T.A.													0.00
11 - Domestic T.E.												23010.00	23010.00
13 - O.E.	26028.00										26028.00	209321.00	235349.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								428966.00			428966.00	2183715.00	2612681.00
02 - Wages								12648.00			12648.00	50512.00	63160.00
11 - Domestic T.E.												7870.00	7870.00
13 - O.E.								84236.00			84236.00	59509.00	143745.00
34 - Schol.& Stipend								11936.00			11936.00	6097.00	18033.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										52318.00	52318.00	484293.00	536611.00
11 - Domestic T.E.												5658.00	5658.00
13 - O.E.										4573.00	4573.00	20667.00	25240.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46746.00										46746.00	230770.00	277516.00
02 - Wages	27693.00										27693.00	98836.00	126529.00
34 - Schol.& Stipend		-5250.00	102250.00				9500.00				106500.00	-9500.00	97000.00

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21 2225 01 789 01 01 50 - O. C.												5827.00	5827.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
50 - O. C.												7000.00	7000.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										12648.00	12648.00	50719.00	63367.00
13 - O.E.										18533.00	18533.00	6300.00	24833.00
50 - O. C.										2000.00	2000.00		2000.00
21 2225 01 789 23 01 23 - Imple.of Welfare scheme to SC Stude 01 - Puducherry Region(PLAN)													
01 - Salaries	739954.00										739954.00	3995394.00	4735348.00
02 - Wages	608479.00	-1386.00									607093.00	2235692.00	2842785.00
14 - Rent,Rates & Taxes	102534.00										102534.00	442524.00	545058.00
34 - Schol.& Stipend												-101500.00	-101500.00
50 - O. C.	3242610.00										3242610.00	4378916.00	7621526.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								310977.00			310977.00	1549192.00	1860169.00
02 - Wages													0.00
02 - Wages								334152.00			334152.00	1323631.00	1657783.00
14 - Rent,Rates & Taxes													0.00
50 - O. C.													0.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										123834.00	123834.00	444469.00	568303.00
02 - Wages										75888.00	75888.00	329140.00	405028.00
34 - Schol.& Stipend										331350.00	331350.00		331350.00

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21 2225 03 277 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										84843.00	84843.00	473326.00	558169.00
13 - O.E.													0.00
50 - O. C.													0.00
21 2225 03 277 02 01 02 - Free Dist.of cycles to all 9th stan 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2225 03 800 01 01 800- Other expenditure 01 - Prog.for the devp.of BC people PW 01 - Puducherry Region(PLAN)													
50 - O. C.												-22000.00	-22000.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-225604.00	-225604.00
01 - Salaries												112802.00	112802.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin.ass.to SC pers.to per.funeral r 01 - Puducherry Region(N-PLAN)													
50 - O. C.	2025000.00										2025000.00	200000.00	2225000.00
21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								700000.00			700000.00	400000.00	1100000.00
21 2225 80 800 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												190000.00	190000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1250000.00										1250000.00	1050000.00	2300000.00

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20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								179483.00			179483.00	913933.00	1093416.00
02 - Wages								12648.00			12648.00	63396.00	76044.00
13 - O.E.												30000.00	30000.00
20 2230 01 101 03 01 03 - Str.of Int.Rec.Wing of Concil.Machi 01 - Puducherry Region(PLAN)													
01 - Salaries	39010.00										39010.00	194663.00	233673.00
13 - O.E.	4883.00										4883.00	36282.00	41165.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	72014.00	84844.00
50 - O. C.													0.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off.of the Chief Inspector of Facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	972620.00										972620.00	5211166.00	6183786.00
02 - Wages	46086.00										46086.00	126264.00	172350.00
11 - Domestic T.E.	25352.00										25352.00	97174.00	122526.00
13 - O.E.												6500.00	6500.00
20 2230 01 102 02 01 02 - Ind. Hygiene & Occupational Health 01 - Puducherry Region(PLAN)													
13 - O.E.	96387.00										96387.00	473986.00	570373.00
30 - OTHER CONTRACTUAL SERVICES												61876.00	61876.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								91308.00			91308.00	450972.00	542280.00
11 - Domestic T.E.								1560.00			1560.00		1560.00
13 - O.E.								10452.00			10452.00	9113.00	19565.00
34 - Schol.& Stipend								5460.00			5460.00		5460.00

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20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												14034.00	14034.00
14 - Rent,Rates & Taxes								10572.00			10572.00	15858.00	26430.00
50 - O. C.								13000.00			13000.00	11111.00	24111.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									183510.00		183510.00	1759789.00	1943299.00
13 - O.E.									1820.00		1820.00	9601.00	11421.00
14 - Rent,Rates & Taxes												45200.00	45200.00
50 - O. C.									15100.00		15100.00		15100.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										1291.00	1291.00	18811.00	20102.00
20 2230 01 103 04 01 04 - Off.of the Labour Officer(Enforceme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	478356.00										478356.00	2370798.00	2849154.00
11 - Domestic T.E.	18830.00										18830.00	1218.00	20048.00
13 - O.E.	16332.00										16332.00	105875.00	122207.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1091270.00										1091270.00	5625554.00	6716824.00
02 - Wages	37944.00										37944.00	189396.00	227340.00
13 - O.E.	53514.00										53514.00	26879.00	80393.00
14 - Rent,Rates & Taxes	38342.00										38342.00	330103.00	368445.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								304474.00			304474.00	1485509.00	1789983.00
02 - Wages								25296.00			25296.00	126741.00	152037.00

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20 2230 01 103 08 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
20 2230 01 789 02 01 789- Special Comp. Plan for Sched. Caste													
02 - Asst.to the P U L W S & B & O W W B													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
20 2230 02 101 01 01 02 - A Employment													
101- Employment Services													
01 - Office of the Employment Officer													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	716839.00	-8133.00									708706.00	3929285.00	4637991.00
02 - Wages	12648.00										12648.00	63132.00	75780.00
11 - Domestic T.E.												6872.00	6872.00
13 - O.E.	228253.00	-20.00									228233.00	13834.00	242067.00
20 2230 02 101 02 01 02 - Streng.of the Direct.of Empl. & Tra													
01 - Puducherry Region(PLAN)													
01 - Salaries	111337.00										111337.00	586351.00	697688.00
13 - O.E.	12831.00										12831.00	66891.00	79722.00
26 - Advertising & Publ.												8684.00	8684.00
28 - PP&SS,Fees to Artists												6800.00	6800.00
30 - OTHER CONTRACTUAL SERVICES	170394.00										170394.00	157954.00	328348.00
34 - Schol.& Stipend	24940.00										24940.00		24940.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								195534.00			195534.00	1011654.00	1207188.00
11 - Domestic T.E.												10920.00	10920.00
13 - O.E.								4251.00			4251.00	15968.00	20219.00

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20 2230 02 101 10 01 01 - Puducherry Region(PLAN)													
01 - Salaries	159932.00										159932.00	964915.00	1124847.00
13 - O.E.	1303.00										1303.00	6872.00	8175.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	29465.00	35880.00
20 2230 02 101 11 01 11 - Set.up of Manp.Export Cell in U T o 01 - Puducherry Region(PLAN)													
13 - O.E.	5155.00										5155.00	12100.00	17255.00
20 2230 02 789 02 01 789- Special Comp. Plan for Sched. Caste 02 - Empl.Infor.Guid.Bureau in the Empl. 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	26540.00										26540.00	79620.00	106160.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1562954.00										1562954.00	9223249.00	10786203.00
02 - Wages	37944.00										37944.00	189396.00	227340.00
11 - Domestic T.E.												242814.00	242814.00
13 - O.E.	38263.00										38263.00	137062.00	175325.00
20 2230 03 101 02 01 02 - Expansion of Indust.Training Inst.f 01 - Puducherry Region(PLAN)													
01 - Salaries	786779.00										786779.00	4786662.00	5573441.00
11 - Domestic T.E.												52729.00	52729.00
13 - O.E.												61841.00	61841.00
21 - Supplies & Materials												9461.00	9461.00
34 - Schol.& Stipend													0.00
50 - O. C.												263481.00	263481.00
52 - M & E												26948.00	26948.00

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20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2421102.00			2421102.00	12311467.00	14732569.00
02 - Wages								12648.00			12648.00	124464.00	137112.00
11 - Domestic T.E.								59945.00			59945.00	127103.00	187048.00
13 - O.E.								19499.00			19499.00	17536.00	37035.00
50 - O. C.								71675.00			71675.00		71675.00
20 2230 03 101 04 02 04 - Expans.of Industrial Training Insti 02 - Karaikal Region(PLAN)													
01 - Salaries								171583.00			171583.00	988044.00	1159627.00
11 - Domestic T.E.								1815.00			1815.00	9455.00	11270.00
13 - O.E.								84360.00			84360.00	63843.00	148203.00
21 - Supplies & Materials								30176.00			30176.00		30176.00
34 - Schol.& Stipend								73205.00			73205.00	86389.00	159594.00
50 - O. C.												18890.00	18890.00
51 - M. V.													0.00
52 - M & E								3780.00			3780.00		3780.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	776836.00										776836.00	3906900.00	4683736.00
11 - Domestic T.E.												68291.00	68291.00
13 - O.E.													0.00
20 2230 03 101 06 01 06 - Expans.of Indust.Train.Inst.for Wom 01 - Puducherry Region(PLAN)													
01 - Salaries	575790.00	-628.00									575162.00	2986208.00	3561370.00
11 - Domestic T.E.												353.00	353.00
13 - O.E.	19375.00										19375.00	98754.00	118129.00

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20 2230 03 101 06 01 21 - Supplies & Materials	12327.00										12327.00		12327.00
30 - OTHER CONTRACTUAL SERVICES												151100.00	151100.00
34 - Schol.& Stipend	13887.00										13887.00	12343.00	26230.00
50 - O. C.	1413.00										1413.00	36125.00	37538.00
52 - M & E	143350.00										143350.00		143350.00
20 2230 03 101 07 01 07 - GIA to the Franco-Indian Vocat.Trai 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
20 2230 03 101 08 02 08 - Exp.of Govt Ind. Train. Inst for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								528629.00			528629.00	2980944.00	3509573.00
11 - Domestic T.E.												9535.00	9535.00
13 - O.E.								4000.00			4000.00	29428.00	33428.00
21 - Supplies & Materials												525.00	525.00
30 - OTHER CONTRACTUAL SERVICES													0.00
34 - Schol.& Stipend								53592.00			53592.00	27300.00	80892.00
50 - O. C.								12330.00			12330.00	52603.00	64933.00
20 2230 03 101 09 03 09 - Set.up of an 03 - Mahe Region(PLAN)													
00 -												-63.00	-63.00
01 - Salaries									378850.00		378850.00	1588712.00	1967562.00
02 - Wages									30096.00		30096.00	146264.00	176360.00
11 - Domestic T.E.									664.00		664.00	14381.00	15045.00
13 - O.E.									6983.00		6983.00	135973.00	142956.00
20 - Other Admv.Expenses													0.00
34 - Schol.& Stipend												4972.00	4972.00
50 - O. C.												75980.00	75980.00

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20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										383972.00	383972.00	1271737.00	1655709.00
02 - Wages										30296.00	30296.00	146264.00	176560.00
11 - Domestic T.E.												35345.00	35345.00
13 - O.E.										23839.00	23839.00	70195.00	94034.00
21 - Supplies & Materials												183725.00	183725.00
50 - O. C.												37740.00	37740.00
52 - M & E												33568.00	33568.00
20 2230 03 101 10 01 10 - Set. up of an Ind. Train. Inst.at N 01 - Puducherry Region(PLAN)													
00 -			-388.00								-388.00	-3085.00	-3473.00
01 - Salaries	574838.00		132681.00								707519.00	3139035.00	3846554.00
02 - Wages	12648.00										12648.00	63132.00	75780.00
11 - Domestic T.E.			1627.00								1627.00	32658.00	34285.00
13 - O.E.	8222.00										8222.00	64094.00	72316.00
21 - Supplies & Materials												5904.00	5904.00
30 - OTHER CONTRACTUAL SERVICES	68755.00										68755.00	25660.00	94415.00
34 - Schol.& Stipend			14619.00								14619.00	8332.00	22951.00
50 - O. C.			15000.00								15000.00	54309.00	69309.00
20 2230 03 101 12 01 12 - Emp.Orie.Cour.for Physi.Chall.Pers. 01 - Puducherry Region(PLAN)													
01 - Salaries	56592.00										56592.00	284380.00	340972.00
30 - OTHER CONTRACTUAL SERVICES	57075.00										57075.00		57075.00
34 - Schol.& Stipend												70865.00	70865.00
20 2230 03 101 13 01 13 - Set.up of Cent.of Excel.for PP at I 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	11757.00										11757.00		11757.00

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20 2230 03 101 13 01 50 - O. C.	12120.00										12120.00		12120.00
20 2230 03 101 14 01 14 - Set.up of an Ind Trg Inst. at Villi 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
02 - Wages			15000.00								15000.00	75000.00	90000.00
13 - O.E.	650.00										650.00	47390.00	48040.00
14 - Rent,Rates & Taxes												174240.00	174240.00
21 - Supplies & Materials												1330.00	1330.00
30 - OTHER CONTRACTUAL SERVICES	20595.00										20595.00	71086.00	91681.00
34 - Schol.& Stipend													0.00
50 - O. C.													0.00
20 2230 03 101 15 01 15 - Set.up of an Ind. Train.Inst. at Ba 01 - Puducherry Region(PLAN)													
02 - Wages				13200.00							13200.00	58000.00	71200.00
13 - O.E.	5218.00										5218.00	24856.00	30074.00
14 - Rent,Rates & Taxes	11933.00										11933.00		11933.00
21 - Supplies & Materials	45296.00										45296.00		45296.00
30 - OTHER CONTRACTUAL SERVICES	85208.00						15445.00				100653.00	86760.00	187413.00
34 - Schol.& Stipend				2800.00							2800.00	12300.00	15100.00
50 - O. C.				62250.00			-15445.00				46805.00	15445.00	62250.00
20 2230 03 101 21 01 21 - Upgrad. of Govt. ITI thr. PPP (CSS) 01 - Puducherry Region(CSS)													
13 - O.E.												29100.00	29100.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	305844.00										305844.00	1655759.00	1961603.00

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20 2230 03 789 08 01 21 - Supplies & Materials												84565.00	84565.00
30 - OTHER CONTRACTUAL SERVICES													0.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)												-12227.00	-12227.00
00 -													
20 2230 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)												-6816.00	-6816.00
00 -													
32 2230 03 101 01 01 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 01 - Puducherry Region(PLAN)													
53 - Major Works					14549.00						14549.00		14549.00
32 2230 03 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												345610.00	345610.00
32 2230 03 101 02 01 02 - Streng.of emp.exc.& Pro.of self e-e 01 - Puducherry Region(PLAN)													
53 - Major Works												2660.00	2660.00
MAJOR HEAD TOTAL	12715210.00	-80380.00	178539.00	78250.00	14549.00	0.00	0.00	4610286.00	861044.00	738938.00	19116436.00	95316525.00	114432961.00
06 2235 60 101 01 01 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Soc. Secu & Welfare Prog 101- Personal Accid. Ins. Sch. for Poor 01 - Group P.A.I.S.for BPL family member 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
50 - O. C.	9675000.00										9675000.00		9675000.00

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21 2235 02 001 01 03 13 - O.E.												3974.00	3974.00
21 2235 02 001 02 01 02 - Streng.of social welfare department 01 - Puducherry Region(PLAN)													
01 - Salaries	341428.00										341428.00	1667675.00	2009103.00
13 - O.E.	293561.00										293561.00	60330.00	353891.00
26 - Advertising & Publ.												1192045.00	1192045.00
50 - O. C.	1154048.00										1154048.00	85000.00	1239048.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								23803.00			23803.00	120298.00	144101.00
13 - O.E.												10527.00	10527.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	100953.00										100953.00		100953.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	90543.00										90543.00	600701.00	691244.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.	84736.00										84736.00		84736.00
21 2235 02 101 02 01 02 - Home for orthopadically handi.child 01 - Puducherry Region(N-PLAN)													
01 - Salaries	101245.00										101245.00	595804.00	697049.00
02 - Wages	75888.00										75888.00	390674.00	466562.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55062.00			55062.00	271654.00	326716.00

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21 2235 02 101 07 01 34 - Schol.& Stipend													0.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.												194383.00	194383.00
21 2235 02 101 09 01 09 - Mar.mon.ass.to PHP for sett.up pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25493.00										25493.00	125953.00	151446.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	95057.00	-18435.00									76622.00	490608.00	567230.00
02 - Wages	25296.00										25296.00	126264.00	151560.00
13 - O.E.	2600.00										2600.00	12897.00	15497.00
50 - O. C.	6287.00										6287.00	68558.00	74845.00
21 2235 02 101 11 01 11 - Pre.&early det.of physically handic 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 12 01 12 - Pay.of fin.ass. to disabled persons 01 - Puducherry Region(PLAN)													
50 - O. C.	25195000.00	-427600.00									24767400.00	81572800.00	106340200.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4818600.00			4818600.00	16005400.00	20824000.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									840100.00		840100.00	2770000.00	3610100.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										1771200.00	1771200.00	4088700.00	5859900.00

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21 2235 02 101 32 01 50 - O. C.													0.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integ.child.devp.service scheme (CS 01 - Puducherry Region(CSS)													
01 - Salaries	2236670.00		120121.00				24000.00				2380791.00	12130738.00	14511529.00
02 - Wages	935678.00		51805.00								987483.00	4255245.00	5242728.00
11 - Domestic T.E.	4570.00										4570.00	22230.00	26800.00
13 - O.E.		-45000.00									-45000.00	-108458.00	-153458.00
14 - Rent,Rates & Taxes												1256693.00	1256693.00
50 - O. C.	20250.00										20250.00	675190.00	695440.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								550938.00			550938.00	3092224.00	3643162.00
02 - Wages													0.00
02 - Wages								184500.00			184500.00	931500.00	1116000.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								1080.00			1080.00	4320.00	5400.00
13 - O.E.													0.00
13 - O.E.								12319.00			12319.00	47509.00	59828.00
50 - O. C.													0.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
01 - Salaries													0.00
02 - Wages									10500.00		10500.00	72909.00	83409.00
50 - O. C.												10500.00	10500.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										37809.00	37809.00	205325.00	243134.00

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21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid													0.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	194912.00										194912.00	957414.00	1152326.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries												90716.00	90716.00
02 - Wages	25296.00										25296.00	125856.00	151152.00
13 - O.E.												18316.00	18316.00
21 2235 02 103 05 01 05 - Gra.of fin.ass.to widows & destitut 01 - Puducherry Region(N-PLAN)													
01 - Salaries	71250.00										71250.00	351926.00	423176.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
50 - O. C.	11650.00										11650.00	439200.00	450850.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES	29000000.00										29000000.00	140877000.00	169877000.00
21 2235 02 103 10 01 10 - Streng.of Dte.of Women & child deve 01 - Puducherry Region(PLAN)													
01 - Salaries	62783.00										62783.00	422262.00	485045.00
02 - Wages	102672.00										102672.00	512046.00	614718.00
13 - O.E.	234095.00										234095.00	186433.00	420528.00

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17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									-875.00		-875.00	285086.00	284211.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1531956.00	1531956.00
17 2236 02 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-13488.00	-13488.00
21 2236 02 101 01 01 21 - Social Welfare													
2236 Nutritious Food													
02 - C Distrib. of Nutritious Food & Be													
101- Special Nutrition Programmes													
01 - Nut.compo.of Integ.chi.develop.serv													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	37110.00										37110.00	201222.00	238332.00
02 - Wages	333130.00		31925.00								365055.00	1814217.00	2179272.00
13 - O.E.	8475.00										8475.00	65289.00	73764.00
50 - O. C.	2344021.00		309939.00								2653960.00	42000.00	2695960.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								971191.00			971191.00	267687.00	1238878.00
13 - O.E.								4370.00			4370.00	1000.00	5370.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									18761.00		18761.00	63132.00	81893.00
50 - O. C.												101239.00	101239.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										25296.00	25296.00	50484.00	75780.00
50 - O. C.												138600.00	138600.00

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24 2245 02 101 01 04 2245 Relief on Account of Natural Calami 02 - Floods 101- Gratuitous Relief 01 - Relief to Farmers due to sudden rai 04 - Yanam Region(N-PLAN) 50 - O. C.													0.00
24 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-7200.00	-7200.00
MAJOR HEAD TOTAL	473999.00	-18800.00	283100.00	0.00	0.00	0.00	0.00	448792.00	119255.00	0.00	1306346.00	4414513.00	5720859.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E D 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN) 01 - Salaries													0.00
10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN) 31 - Grants-in-Aid													0.00
10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region(N-PLAN) 50 - O. C.	60000.00										60000.00		60000.00
10 2250 00 102 01 01 102- Administ. of Relig.& Charit. Endow. 01 - Office of the Commissioner for HRI 01 - Puducherry Region(N-PLAN) 01 - Salaries											397844.00	2079478.00	2477322.00
02 - Wages	25296.00										25296.00	125544.00	150840.00
03 - O.T.A.	5584.00										5584.00	3430.00	9014.00
11 - Domestic T.E.	3424.00										3424.00		3424.00

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22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-289656.00	-289656.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1767379.00										1767379.00	9085380.00	10852759.00
02 - Wages	37944.00										37944.00	179712.00	217656.00
11 - Domestic T.E.	14202.00										14202.00	32694.00	46896.00
13 - O.E.	91224.00						8070.00				99294.00	146207.00	245501.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1438245.00			1438245.00	7522196.00	8960441.00
02 - Wages								101184.00			101184.00	502200.00	603384.00
11 - Domestic T.E.												3617.00	3617.00
13 - O.E.								49206.00			49206.00	168505.00	217711.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									511994.00		511994.00	1877343.00	2389337.00
02 - Wages									34680.00		34680.00	188832.00	223512.00
11 - Domestic T.E.									2059.00		2059.00	4407.00	6466.00
13 - O.E.									6045.00		6045.00	10582.00	16627.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										400048.00	400048.00	1705949.00	2105997.00
02 - Wages										50592.00	50592.00	250080.00	300672.00
11 - Domestic T.E.										5135.00	5135.00	4736.00	9871.00

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24 2401 00 001 01 04 13 - O.E.										2938.00	2938.00	25116.00	28054.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	516809.00										516809.00	2439486.00	2956295.00
02 - Wages	126480.00										126480.00	630946.00	757426.00
13 - O.E.	36411.00										36411.00	240304.00	276715.00
14 - Rent,Rates & Taxes	107409.00										107409.00	302276.00	409685.00
33 - Subsidies												6903818.00	6903818.00
50 - O. C.	7263.00										7263.00	610803.00	618066.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								563809.00			563809.00	2933688.00	3497497.00
02 - Wages								23256.00			23256.00	118932.00	142188.00
14 - Rent,Rates & Taxes								14346.00			14346.00	174417.00	188763.00
33 - Subsidies								806266.00			806266.00	3119887.00	3926153.00
50 - O. C.													0.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										906890.00	906890.00		906890.00
50 - O. C.										16215.00	16215.00		16215.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								209269.00			209269.00	1055096.00	1264365.00
02 - Wages												10535.00	10535.00
11 - Domestic T.E.												822.00	822.00
13 - O.E.												5868.00	5868.00
50 - O. C.								4956.00			4956.00	3655.00	8611.00

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32 2401 00 800 03 01 53 - Major Works												10241.00	10241.00
MAJOR HEAD TOTAL	26514455.00	-13722.00	0.00	0.00	46571.00	0.00	8070.00	5675491.00	559680.00	1663998.00	34454543.00	131492224.00	165946767.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.													0.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN) 01 - Salaries	1137466.00										1137466.00	5963543.00	7101009.00
02 - Wages	37944.00										37944.00	148596.00	186540.00
11 - Domestic T.E.												2002.00	2002.00
13 - O.E.	28574.00										28574.00	49480.00	78054.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								185572.00			185572.00	899954.00	1085526.00
11 - Domestic T.E.								440.00			440.00	535.00	975.00
13 - O.E.								23045.00			23045.00	4650.00	27695.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN) 01 - Salaries								285264.00			285264.00	1450422.00	1735686.00
24 2402 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-9200.00	-9200.00

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25 2403 00 101 08 02 01 - Salaries								295652.00			295652.00	1523575.00	1819227.00
02 - Wages								98387.00			98387.00		98387.00
11 - Domestic T.E.								510.00			510.00	2463.00	2973.00
13 - O.E.													0.00
50 - O. C.								2408.00			2408.00	1204977.00	1207385.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3000000.00	3000000.00
36 - GRANT-IN-AID-SALARIES	10000000.00										10000000.00	50475000.00	60475000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2302498.00	-12477.00									2290021.00	18350012.00	20640033.00
11 - Domestic T.E.	8455.00										8455.00	23532.00	31987.00
13 - O.E.	87045.00						21460.00				108505.00	36352.00	144857.00
14 - Rent,Rates & Taxes	30438.00										30438.00	77698.00	108136.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								627584.00			627584.00	3308465.00	3936049.00
11 - Domestic T.E.								1060.00			1060.00	3550.00	4610.00
14 - Rent,Rates & Taxes												19680.00	19680.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	64703.00										64703.00	365162.00	429865.00
11 - Domestic T.E.												2228.00	2228.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								19042.00			19042.00	223166.00	242208.00

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25 2403 00 102 02 02 11 - Domestic T.E.								50.00			50.00	250.00	300.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	328949.00										328949.00	2133456.00	2462405.00
03 - O.T.A.												1856.00	1856.00
11 - Domestic T.E.	919.00										919.00	2741.00	3660.00
13 - O.E.												4976.00	4976.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								103059.00			103059.00	549789.00	652848.00
11 - Domestic T.E.								80.00			80.00	400.00	480.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									147740.00		147740.00	242077.00	389817.00
11 - Domestic T.E.												81.00	81.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									22042.00		22042.00	221666.00	243708.00
11 - Domestic T.E.									1440.00		1440.00		1440.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										73733.00	73733.00	500605.00	574338.00
11 - Domestic T.E.										1825.00	1825.00	1898.00	3723.00
13 - O.E.												1729.00	1729.00
50 - O. C.												7650.00	7650.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	134410.00										134410.00	663500.00	797910.00

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25 2403 00 102 05 01 11 - Domestic T.E.												6785.00	6785.00
13 - O.E.												988.00	988.00
50 - O. C.	19575.00	-129.00									19446.00	644313.00	663759.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										11800.00	11800.00	5040.00	16840.00
25 2403 00 102 06 01 06 - Monito.& augment.of Milk production 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25250.00										25250.00	149142.00	174392.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								18742.00			18742.00	223289.00	242031.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132287.00										132287.00	807872.00	940159.00
11 - Domestic T.E.												505.00	505.00
13 - O.E.												2088.00	2088.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								78272.00			78272.00	631345.00	709617.00
11 - Domestic T.E.								555.00			555.00	500.00	1055.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									51698.00		51698.00	277034.00	328732.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										17481.00	17481.00	142176.00	159657.00
11 - Domestic T.E.												3360.00	3360.00
13 - O.E.										27969.00	27969.00	11844.00	39813.00

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25 2403 00 103 02 01 02 - Intens.poul.devp.pro.& Market.Feder 01 - Puducherry Region(N-PLAN)													
01 - Salaries	379526.00										379526.00	2204621.00	2584147.00
11 - Domestic T.E.	3293.00										3293.00	11398.00	14691.00
25 2403 00 103 03 01 03 - Livestock & Poultry reser.& trainin 01 - Puducherry Region(PLAN)													
01 - Salaries												63666.00	63666.00
13 - O.E.												725.00	725.00
33 - Subsidies													0.00
50 - O. C.													0.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies													0.00
50 - O. C.												10413.00	10413.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47870.00										47870.00	257952.00	305822.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	61160.00										61160.00	124272.00	185432.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19985.00										19985.00	98685.00	118670.00
25 2403 00 113 01 01 113- Administrative Invest. & Statistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	405151.00										405151.00	2103242.00	2508393.00

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26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	568475.00										568475.00	3145195.00	3713670.00
11 - Domestic T.E.												6920.00	6920.00
13 - O.E.												7515.00	7515.00
17 - BANKING CASH TRANSACTION TAX													0.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								149429.00			149429.00	977262.00	1126691.00
02 - Wages								12648.00			12648.00	63132.00	75780.00
11 - Domestic T.E.								360.00			360.00		360.00
13 - O.E.								1900.00			1900.00	11871.00	13771.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aqua.& set.up of 01 - Puducherry Region(PLAN)													
13 - O.E.	8224.00										8224.00	28872.00	37096.00
20 - Other Admv.Expenses												41100.00	41100.00
27 - Minor Works, Maint.												19900.00	19900.00
31 - Grants-in-Aid	400000.00										400000.00		400000.00
36 - GRANT-IN-AID-SALARIES	658700.00										658700.00		658700.00
50 - O. C.	3300.00										3300.00	57835.00	61135.00
51 - M. V.												3745.00	3745.00
52 - M & E												4500.00	4500.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								25763.00			25763.00	25105.00	50868.00
20 - Other Admv.Expenses								14367.00			14367.00		14367.00
21 - Supplies & Materials								4050.00			4050.00		4050.00
31 - Grants-in-Aid								200000.00			200000.00		200000.00

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26 2405 00 101 02 02 36 - GRANT-IN-AID-SALARIES								1355778.00			1355778.00		1355778.00
50 - O. C.													0.00
26 2405 00 101 02 04 04 - Yanam Region(PLAN)													
13 - O.E.													0.00
50 - O. C.													0.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish Wat.Aqua/Interg Brack.Wat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	234641.00										234641.00	1242821.00	1477462.00
13 - O.E.							-21460.00				-21460.00	22788.00	1328.00
26 2405 00 102 02 01 02 - Dev.of Brackish Water Acquaculture 01 - Puducherry Region(PLAN)													
13 - O.E.												15260.00	15260.00
21 - Supplies & Materials												2990.00	2990.00
27 - Minor Works, Maint.												1450.00	1450.00
50 - O. C.												480.00	480.00
26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								5956.00			5956.00		5956.00
21 - Supplies & Materials								5950.00			5950.00		5950.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	94535.00										94535.00	473823.00	568358.00
13 - O.E.												9999.00	9999.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23459.00			23459.00	115955.00	139414.00

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26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	702937.00										702937.00	2557511.00	3260448.00
11 - Domestic T.E.	135.00										135.00	4743.00	4878.00
13 - O.E.												7535.00	7535.00
50 - O. C.	6069.00										6069.00	2560.00	8629.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72114.00			72114.00	386139.00	458253.00
11 - Domestic T.E.								430.00			430.00		430.00
13 - O.E.													0.00
26 2405 00 103 05 01 05 - Dev.of marine Fisheries through mec 01 - Puducherry Region(PLAN)													
13 - O.E.												6590.00	6590.00
30 - OTHER CONTRACTUAL SERVICES	24750.00										24750.00	98184.00	122934.00
33 - Subsidies	2718225.00										2718225.00	1159971.00	3878196.00
50 - O. C.	8352.00										8352.00	56817.00	65169.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.								14895.00			14895.00		14895.00
33 - Subsidies													0.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	150835.00										150835.00	680237.00	831072.00
11 - Domestic T.E.	357.00										357.00		357.00
13 - O.E.												6419.00	6419.00
24 - P.O.L.	13987.00										13987.00	2126.00	16113.00
50 - O. C.												6708.00	6708.00

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26 2405 00 120 03 01 13 - O.E.	1240.00										1240.00	10829.00	12069.00
33 - Subsidies												200000.00	200000.00
26 2405 00 120 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
33 - Subsidies												100000.00	100000.00
26 2405 00 120 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies													0.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region(N-PLAN)													
01 - Salaries	646871.00										646871.00	3179272.00	3826143.00
02 - Wages	50592.00										50592.00	304344.00	354936.00
11 - Domestic T.E.												864.00	864.00
13 - O.E.												16636.00	16636.00
50 - O. C.												2800.00	2800.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								131105.00			131105.00	689486.00	820591.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									102349.00		102349.00	557299.00	659648.00
13 - O.E.												3089.00	3089.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										136212.00	136212.00	672952.00	809164.00
13 - O.E.										230371.00	230371.00	28196.00	258567.00

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32 2405 00 102 01 02 53 - Major Works												43463.00	43463.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh water Aquaculture Devel.Progr 04 - Yanam Region(PLAN) 53 - Major Works												200236.00	200236.00
32 2405 00 800 02 01 02 - Infrac.facil.in coastal fishing vil 01 - Puducherry Region(PLAN) 53 - Major Works												104150.00	104150.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					22797.00						22797.00	8334.00	31131.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN) 53 - Major Works												416563.00	416563.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN) 53 - Major Works												479944.00	479944.00
MAJOR HEAD TOTAL	67281225.00	0.00	0.00	0.00	22797.00	0.00	-21460.00	3956713.00	897497.00	2639478.00	74776250.00	142697336.00	217473586.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN) 02 - Wages	1229304.00										1229304.00	6054804.00	7284108.00
11 - Domestic T.E.													0.00
13 - O.E.	1997.00										1997.00		1997.00
50 - O. C.												59333.00	59333.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN) 02 - Wages										50592.00	50592.00	252528.00	303120.00

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06 2408 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-349740.00	-349740.00
MAJOR HEAD TOTAL	58665111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58665111.00	263145022.00	321810133.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												39151000.00	39151000.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES								-3655000.00			-3655000.00	6155000.00	2500000.00
24 2415 01 277 02 02 02 - Assistance to agricul.college (PAJA) 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES								5932500.00			5932500.00		5932500.00
24 2415 01 277 02 02 02 - Assistance to agricul.college (PAJA) 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES												86730000.00	86730000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2277500.00	0.00	0.00	2277500.00	132036000.00	134313500.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes 30 - OTHER CONTRACTUAL SERVICES	3719189.00	-28201.00									3690988.00	20698150.00	24389138.00
	13702.00										13702.00	26769.00	40471.00
	161819.00										161819.00	136525.00	298344.00
	23650.00										23650.00	94600.00	118250.00
	16788.00										16788.00	66591.00	83379.00

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10 2515 00 911 01 00 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-45172.00									-45172.00	-4856531.00	-4901703.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	240489.00										240489.00	1350955.00	1591444.00
13 - O.E.	10200.00										10200.00	12329.00	22529.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	88472.00										88472.00	445277.00	533749.00
13 - O.E.												9292.00	9292.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2203540.00	-900.00	17282.00								2219922.00	13703552.00	15923474.00
11 - Domestic T.E.			11252.00								11252.00	8201.00	19453.00
13 - O.E.	64922.00		4335.00								69257.00	120964.00	190221.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								683915.00			683915.00	3993747.00	4677662.00
11 - Domestic T.E.								1340.00			1340.00	8516.00	9856.00
13 - O.E.								7193.00			7193.00	32714.00	39907.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									500500.00		500500.00	1172416.00	1672916.00
02 - Wages									12648.00		12648.00	63132.00	75780.00

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27 2515 00 102 01 03 13 - O.E.									9731.00		9731.00	1442.00	11173.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										229828.00	229828.00	1292572.00	1522400.00
02 - Wages										25296.00	25296.00	125856.00	151152.00
13 - O.E.										3676.00	3676.00	3951.00	7627.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1913887.00		24008.00								1937895.00	10722794.00	12660689.00
02 - Wages	6113.00										6113.00	30909.00	37022.00
11 - Domestic T.E.			2490.00								2490.00		2490.00
13 - O.E.	74085.00		1000.00								75085.00	175839.00	250924.00
14 - Rent,Rates & Taxes	70410.00										70410.00	1753631.00	1824041.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								615714.00			615714.00	3622818.00	4238532.00
11 - Domestic T.E.								825.00			825.00	885.00	1710.00
13 - O.E.								34871.00			34871.00	31380.00	66251.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									91444.00		91444.00	446212.00	537656.00
13 - O.E.									1468.00		1468.00		1468.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										24752.00	24752.00	155618.00	180370.00
13 - O.E.												11285.00	11285.00
27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												83706.00	83706.00

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16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					33237.00						33237.00	248259.00	281496.00
52 - M & E					36002.00						36002.00	57936.00	93938.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					12632.00						12632.00	187291.00	199923.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E					1000.00						1000.00		1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	139135.00						336360.00				475495.00	1027043.00	1502538.00
02 - Wages	491232.00						-524052.00				-32820.00	1470744.00	1437924.00
13 - O.E.	46009.00										46009.00	2130.00	48139.00
50 - O. C.	3360.00										3360.00		3360.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies													0.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1514561.00						-336360.00				1178201.00	8525701.00	9703902.00
02 - Wages	25296.00						524052.00				549348.00	650316.00	1199664.00
11 - Domestic T.E.													0.00
13 - O.E.	109689.00										109689.00	125145.00	234834.00
24 - P.O.L.	50703.00										50703.00	16055.00	66758.00

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29 2801 05 001 01 04 01 - Salaries										76042.00	76042.00	510632.00	586674.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	39392865.00	-18491.00	756268.00								40130642.00	199549068.00	239679710.00
02 - Wages	415752.00										415752.00	2113686.00	2529438.00
03 - O.T.A.	50118.00	-793.00									49325.00	3294447.00	3343772.00
11 - Domestic T.E.	195068.00	-1578.00	3300.00								196790.00	935655.00	1132445.00
13 - O.E.	998312.00		7991.00								1006303.00	3318824.00	4325127.00
14 - Rent,Rates & Taxes	151564.00										151564.00	897066.00	1048630.00
26 - Advertising & Publ.												2256518.00	2256518.00
27 - Minor Works, Maint.	3597202.00										3597202.00	42798284.00	46395486.00
28 - PP&SS,Fees to Artists	385000.00										385000.00	8352070.00	8737070.00
50 - O. C.(C)							-2803.00				-2803.00	774083.00	771280.00
50 - O. C.							2803.00				2803.00	-2083.00	720.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4223129.00			4223129.00	21368856.00	25591985.00
02 - Wages								61608.00			61608.00	302976.00	364584.00
03 - O.T.A.								12234.00			12234.00	338113.00	350347.00
11 - Domestic T.E.								6450.00			6450.00	61136.00	67586.00
13 - O.E.								319159.00			319159.00	722103.00	1041262.00
14 - Rent,Rates & Taxes												17970.00	17970.00
27 - Minor Works, Maint.								101318.00			101318.00	2897783.00	2999101.00
34 - Schol.& Stipend								31604.00			31604.00	478302.00	509906.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1438452.00		1438452.00	6582179.00	8020631.00
02 - Wages									50592.00		50592.00	252528.00	303120.00

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29 2801 05 001 02 03 03 - O.T.A.												98795.00	98795.00
11 - Domestic T.E.									1800.00		1800.00	45567.00	47367.00
13 - O.E.							8269.00		30028.00		38297.00	197811.00	236108.00
14 - Rent,Rates & Taxes									24468.00		24468.00	36702.00	61170.00
27 - Minor Works, Maint.									127759.00		127759.00	3112588.00	3240347.00
34 - Schol.& Stipend												31266.00	31266.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										905407.00	905407.00	4493235.00	5398642.00
03 - O.T.A.												75229.00	75229.00
11 - Domestic T.E.										1320.00	1320.00	20390.00	21710.00
13 - O.E.										64371.00	64371.00	359009.00	423380.00
27 - Minor Works, Maint.										24000.00	24000.00	136560.00	160560.00
34 - Schol.& Stipend												88868.00	88868.00
50 - O. C.													0.00
29 2801 05 001 03 01 03 - Off.of the Con.Grievance Redressal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	443875.00										443875.00	2113049.00	2556924.00
11 - Domestic T.E.	6034.00										6034.00	83348.00	89382.00
13 - O.E.	125160.00										125160.00	681341.00	806501.00
14 - Rent,Rates & Taxes	45000.00										45000.00	180000.00	225000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	938676789.00										938676789.00	4156210440.00	5094887229.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								139763728.00			139763728.00	635076845.00	774840573.00

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29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									21968511.00		21968511.00	84898862.00	106867373.00
29 2801 05 800 04 01 04 - Est.of Computer based system Monit. 01 - Puducherry Region(PLAN)													
00 -													0.00
01 - Salaries	525433.00						-78719.00				446714.00	3328527.00	3775241.00
03 - O.T.A.	3384.00										3384.00		3384.00
11 - Domestic T.E.	2255.00										2255.00	27039.00	29294.00
53 - Major Works	1737893.00						60844.00				1798737.00	13269341.00	15068078.00
29 2801 05 800 05 01 05 - Set.up of Stand.Labor.& Train.of S- 01 - Puducherry Region(PLAN)													
01 - Salaries	683789.00		78038.00								761827.00	3531052.00	4292879.00
03 - O.T.A.												2369.00	2369.00
11 - Domestic T.E.	2417.00						-1372.00				1045.00	15689.00	16734.00
13 - O.E.													0.00
53 - Major Works	48492.00						17400.00				65892.00	14908.00	80800.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								38702.00			38702.00	209814.00	248516.00
03 - O.T.A.												338.00	338.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												28175.00	28175.00
29 2801 05 800 09 01 09 - Mod.of Bil.meth.& Dev.& E Govt.Init 01 - Puducherry Region(PLAN)													
01 - Salaries	72656.00										72656.00	386933.00	459589.00
50 - O. C.	37158.00										37158.00	426262.00	463420.00

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22 2851 00 103 01 01 31 - Grants-in-Aid													0.00
22 2851 00 103 01 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
31 - Grants-in-Aid													0.00
22 2851 00 103 02 01 02 - Weaver's Welfare Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	8450000.00										8450000.00		8450000.00
22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-606366.00	-606366.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1407899.00	-1000.00									1406899.00	7136289.00	8543188.00
02 - Wages	25296.00										25296.00	126090.00	151386.00
11 - Domestic T.E.	11811.00										11811.00		11811.00
13 - O.E.	15655.00										15655.00	44264.00	59919.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								258462.00			258462.00	363295.00	621757.00
13 - O.E.								513.00			513.00	10867.00	11380.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	969440.00										969440.00	5101107.00	6070547.00
02 - Wages	12648.00										12648.00	61908.00	74556.00

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28 2851 00 001 04 01 01 - Salaries	83004.00										83004.00	529648.00	612652.00
13 - O.E.	27517.00										27517.00	78210.00	105727.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	218926.00										218926.00	1173316.00	1392242.00
11 - Domestic T.E.	3402.00										3402.00	882.00	4284.00
34 - Schol.& Stipend	1783400.00										1783400.00	219269.00	2002669.00
50 - O. C.	1184415.00										1184415.00	218736.00	1403151.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								25749.00			25749.00	139428.00	165177.00
34 - Schol.& Stipend												1344000.00	1344000.00
50 - O. C.												133650.00	133650.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									18982.00		18982.00	93766.00	112748.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										25124.00	25124.00	124188.00	149312.00
34 - Schol.& Stipend												306028.00	306028.00
50 - O. C.										28800.00	28800.00		28800.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	158906.00										158906.00	883738.00	1042644.00
02 - Wages	25296.00										25296.00	126264.00	151560.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26351.00			26351.00	135713.00	162064.00

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28 2851 00 101 01 02 11 - Domestic T.E.								1120.00			1120.00	1760.00	2880.00
13 - O.E.								5150.00			5150.00	2500.00	7650.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries	85658.00										85658.00	422898.00	508556.00
11 - Domestic T.E.												8270.00	8270.00
34 - Schol.& Stipend												1164063.00	1164063.00
50 - O. C.	32000.00										32000.00	339875.00	371875.00
28 2851 00 104 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								41064.00			41064.00	202832.00	243896.00
34 - Schol.& Stipend												42000.00	42000.00
50 - O. C.												12600.00	12600.00
28 2851 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.									50000.00		50000.00		50000.00
28 2851 00 104 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												834394.00	834394.00
50 - O. C.										240300.00	240300.00	3600.00	243900.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Dev.of Khadi & Village Industries 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES	7000000.00										7000000.00	47230000.00	54230000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	63872.00										63872.00	315276.00	379148.00

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16 3054 04 800 03 01 53 - Major Works					917002.00						917002.00	15288352.00	16205354.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3992473.00	3992473.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					181298.00						181298.00	911348.00	1092646.00
16 3054 04 911 01 00 911- Deduct Recoveries													
01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-3042016.00	-3042016.00
16 3054 80 001 01 01 80 - J General													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	7747665.00	-12530.00					-13240.00				7721895.00	36380213.00	44102108.00
03 - O.T.A.							13240.00				13240.00	-13240.00	0.00
11 - Domestic T.E.	48042.00										48042.00	88077.00	136119.00
13 - O.E.	185753.00										185753.00	250697.00	436450.00
14 - Rent,Rates & Taxes	13662.00										13662.00	27124.00	40786.00
34 - Schol.& Stipend	13895.00										13895.00	7093.00	20988.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								871565.00			871565.00	4299306.00	5170871.00
11 - Domestic T.E.								1020.00			1020.00	12180.00	13200.00
13 - O.E.								2250.00			2250.00	47309.00	49559.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									272333.00		272333.00	1395199.00	1667532.00
11 - Domestic T.E.												43767.00	43767.00

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08 3055 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	77658.00										77658.00	769430.00	847088.00
03 - O.T.A.													0.00
11 - Domestic T.E.												393.00	393.00
13 - O.E.												9660.00	9660.00
08 3055 00 004 01 01 004- Research													
01 - Modern. of Transport Monitoring Sys 01 - Puducherry Region(N-PLAN)													
01 - Salaries	308791.00										308791.00	1814085.00	2122876.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								59751.00			59751.00	295103.00	354854.00
08 3055 00 190 01 01 190- Assist. to Public sec. & other Unde													
01 - Asst to PRTC for V P I P of R T to 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	45750000.00										45750000.00	45750000.00	91500000.00
MAJOR HEAD TOTAL	46136449.00	0.00	0.00	0.00	0.00	0.00	0.00	59751.00	0.00	0.00	46196200.00	48638671.00	94834871.00
10 3425 60 800 01 01 10 - District Administration													
3425 Other Scientific Research													
60 - I Others													
800- Other expenditure													
01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	202011.00										202011.00	1137506.00	1339517.00
13 - O.E.													0.00
10 3425 60 800 02 01 02 - Streng. of Science & Tech. Programm													
01 - Puducherry Region(PLAN)													
01 - Salaries	54648.00										54648.00	305856.00	360504.00
13 - O.E.													0.00
31 - Grants-in-Aid												-180.00	-180.00

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09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	125373.00										125373.00	978509.00	1103882.00
13 - O.E.												129980.00	129980.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	431206.00										431206.00	1954658.00	2385864.00
13 - O.E.	47992.00										47992.00	103393.00	151385.00
30 - OTHER CONTRACTUAL SERVICES	17492.00										17492.00	32674.00	50166.00
32 - Contributions													0.00
09 3451 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1860000.00	-1860000.00
MAJOR HEAD TOTAL	3676311.00	-457.00	0.00	0.00	0.00	0.00	0.00	346397.00	0.00	71535.00	4093786.00	951804.00	5045590.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	275371.00										275371.00	2510681.00	2786052.00
13 - O.E.	144794.00										144794.00	78679.00	223473.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								228571.00			228571.00	758465.00	987036.00
13 - O.E.								3826.00			3826.00	2056.00	5882.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									42324.00		42324.00	212694.00	255018.00

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19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	2051039.00										2051039.00	20856204.00	22907243.00
50 - O. C.	1934281.00										1934281.00	13160082.00	15094363.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.								2745000.00			2745000.00		2745000.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									263787.00		263787.00	66000.00	329787.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.										-2250.00	-2250.00	3144887.00	3142637.00
19 3452 80 789 07 01 789- Special Comp. Plan for Sched. Caste 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
50 - O. C.												1050000.00	1050000.00
19 3452 80 800 09 01 800- Other Expenditure 09 - Develp.of Pdy as Mega tour.cir.sch.(01 - Puducherry Region(CSS)													
53 - Major Works													0.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-89705.00	-89705.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works					55290.00						55290.00	1659114.00	1714404.00

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23 3454 02 001 01 04 01 - Salaries										49805.00	49805.00	254339.00	304144.00
11 - Domestic T.E.												2321.00	2321.00
13 - O.E.													0.00
23 3454 02 800 01 01 800- Other expenditure													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	181091.00										181091.00	939101.00	1120192.00
11 - Domestic T.E.	18260.00										18260.00	23188.00	41448.00
13 - O.E.												17075.00	17075.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	161517.00										161517.00	793451.00	954968.00
11 - Domestic T.E.	4796.00										4796.00	10774.00	15570.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS)													
01 - Puducherry Region(CSS)													
01 - Salaries	107678.00										107678.00	560172.00	667850.00
11 - Domestic T.E.	4965.00										4965.00	8838.00	13803.00
13 - O.E.												61500.00	61500.00
23 3454 02 800 06 01 06 - Strengt. of State Statistical Syste													
01 - Puducherry Region(PLAN)													
13 - O.E.	67436.00										67436.00	808906.00	876342.00
MAJOR HEAD TOTAL	2452105.00	-315.00	0.00	0.00	0.00	0.00	0.00	279553.00	0.00	49805.00	2781148.00	15086460.00	17867608.00
06 3456 00 001 01 01 06 - Revenue and Food													
3456 Civil Supplies													
00 - H													
001- Direction and Administration													
01 - Directorate of Civil Supplies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1928633.00										1928633.00	9994973.00	11923606.00

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06 3456 00 001 01 01 02 - Wages	12648.00										12648.00	56880.00	69528.00
11 - Domestic T.E.	27908.00	-4789.00									23119.00	9025.00	32144.00
13 - O.E.	59184.00										59184.00	196343.00	255527.00
24 - P.O.L.	13744.00										13744.00	76165.00	89909.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								350851.00			350851.00	1644381.00	1995232.00
11 - Domestic T.E.												16850.00	16850.00
13 - O.E.								735.00			735.00	19779.00	20514.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									69603.00		69603.00	463026.00	532629.00
13 - O.E.									2144.00		2144.00	314.00	2458.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										41274.00	41274.00	203882.00	245156.00
13 - O.E.										19074.00	19074.00	13517.00	32591.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1089688.00										1089688.00	3288583.00	4378271.00
11 - Domestic T.E.	25411.00										25411.00	62751.00	88162.00
13 - O.E.	7659.00										7659.00	33615.00	41274.00
14 - Rent,Rates & Taxes	22580.00										22580.00	112900.00	135480.00
24 - P.O.L.	11708.00										11708.00	55837.00	67545.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								252155.00			252155.00	763211.00	1015366.00
11 - Domestic T.E.								2750.00			2750.00	14750.00	17500.00
13 - O.E.								5647.00			5647.00	3986.00	9633.00

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06 3456 00 001 02 02 14 - Rent,Rates & Taxes												45000.00	45000.00
06 3456 00 001 03 01 03 - Off. of the State Comm. & dist. For 01 - Puducherry Region(N-PLAN)													
01 - Salaries	448206.00										448206.00	2013626.00	2461832.00
11 - Domestic T.E.	19835.00										19835.00	68489.00	88324.00
13 - O.E.	94236.00	-741.00									93495.00	163006.00	256501.00
30 - OTHER CONTRACTUAL SERVICES													0.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	300126.00										300126.00	1340689.00	1640815.00
11 - Domestic T.E.	12719.00										12719.00	40807.00	53526.00
13 - O.E.	3680.00										3680.00	12118.00	15798.00
14 - Rent,Rates & Taxes	6245.00										6245.00	31225.00	37470.00
06 3456 00 001 05 01 05 - Exp.& Streng. of Public Dist. Syste 01 - Puducherry Region(PLAN)													
01 - Salaries	479570.00										479570.00	2182045.00	2661615.00
13 - O.E.	30206.00										30206.00	95555.00	125761.00
14 - Rent,Rates & Taxes	196382.00										196382.00	158740.00	355122.00
26 - Advertising & Publ.												131768.00	131768.00
50 - O. C.	50562.00										50562.00	1351867.00	1402429.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								137090.00			137090.00	682745.00	819835.00
02 - Wages								25296.00			25296.00	126264.00	151560.00
11 - Domestic T.E.												12292.00	12292.00
13 - O.E.								8414.00			8414.00	13190.00	21604.00
51 - M. V.								13221.00			13221.00	24738.00	37959.00

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32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												62962.00	62962.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					8242.00						8242.00	948775.00	957017.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					276000.00						276000.00	747415.00	1023415.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												535989.00	535989.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works					1247099.00						1247099.00	2900.00	1249999.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3997270.00	3997270.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					1788.00						1788.00	390719.00	392507.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												442802.00	442802.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works												1405967.00	1405967.00
32 4202 01 203 03 01 03 - Expan.& Impro.of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works					935600.00						935600.00	1467358.00	2402958.00

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32 4202 01 800 02 03 53 - Major Works												2761013.00	2761013.00
32 4202 01 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					6480000.00						6480000.00	10754000.00	17234000.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region(PLAN)													
53 - Major Works					70557.00						70557.00	227658.00	298215.00
32 4202 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1418.00						1418.00	4793569.00	4794987.00
32 4202 03 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												2770117.00	2770117.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												166748.00	166748.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	10189751.00	0.00	0.00	0.00	0.00	0.00	10189751.00	40813610.00	51003361.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					264658.00						264658.00	11733264.00	11997922.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					161000.00						161000.00	494576.00	655576.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1500099.00	1500099.00

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32 4210 01 789 02 02 53 - Major Works												870000.00	870000.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN) 53 - Major Works												1000000.00	1000000.00
32 4210 01 789 03 02 02 - Karaikal Region(PLAN) 53 - Major Works												53029.00	53029.00
32 4210 01 789 03 04 04 - Yanam Region(PLAN) 53 - Major Works					106945.00						106945.00	461942.00	568887.00
32 4210 01 800 03 02 800- Other Expenditure 03 - Creat.of Infrast.facilities (NL) 02 - Karaikal Region(PLAN) 53 - Major Works					321200.00						321200.00		321200.00
32 4210 05 105 01 02 05 - CC Medical Education 105- Allopathy 01 - Estt.of ANM/GNM Sch.& 02 - Karaikal Region(CSS) 53 - Major Works					1674390.00						1674390.00	3800558.00	5474948.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4363209.00	0.00	0.00	0.00	0.00	0.00	4363209.00	26666128.00	31029337.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Comp.Water Supply Sch.inc Dev.W to 02 - Karaikal Region(PLAN) 53 - Major Works					1111250.00						1111250.00	4382402.00	5493652.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN) 01 - Salaries 53 - Major Works					491700.00						491700.00	100.00	491800.00

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29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works												843361.00	843361.00
29 4801 05 800 11 01 11 - Prov.met.for all cons.100% met.prog 01 - Puducherry Region(PLAN)													
01 - Salaries	119755.00										119755.00	330909.00	450664.00
11 - Domestic T.E.													0.00
53 - Major Works							1148262.00				1148262.00	2842921.00	3991183.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1110974.00	1110974.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
53 - Major Works												333536.00	333536.00
29 4801 05 800 46 01 46 - Ext.& Devp.PS to all Cate.of cons&S 01 - Puducherry Region(PLAN)													
01 - Salaries	5122391.00										5122391.00	25985678.00	31108069.00
03 - O.T.A.												146151.00	146151.00
11 - Domestic T.E.	25219.00										25219.00	48932.00	74151.00
51 - M. V.													0.00
53 - Major Works	1265062.00						2466161.00				3731223.00	20427643.00	24158866.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								537628.00			537628.00	2822998.00	3360626.00
03 - O.T.A.												37629.00	37629.00
11 - Domestic T.E.								420.00			420.00	19796.00	20216.00
53 - Major Works								148590.00			148590.00	3468632.00	3617222.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									372641.00		372641.00	2043203.00	2415844.00

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29 4801 05 800 46 03 03 - O.T.A.												32345.00	32345.00
11 - Domestic T.E.									1454.00		1454.00	1752.00	3206.00
53 - Major Works									33587.00		33587.00	498687.00	532274.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										427860.00	427860.00	1928487.00	2356347.00
03 - O.T.A.												42749.00	42749.00
11 - Domestic T.E.										540.00	540.00	3252.00	3792.00
53 - Major Works										79360.00	79360.00	600924.00	680284.00
29 4801 05 800 47 01 47 - Conv.of HT over head to UG cables 01 - Puducherry Region(PLAN)													
01 - Salaries	1338872.00	-16578.00									1322294.00	6344222.00	7666516.00
03 - O.T.A.												35118.00	35118.00
11 - Domestic T.E.	2045.00										2045.00	43604.00	45649.00
53 - Major Works	231372.00						280854.00				512226.00	12616334.00	13128560.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								238725.00			238725.00	1317069.00	1555794.00
03 - O.T.A.												23080.00	23080.00
11 - Domestic T.E.								240.00			240.00	1320.00	1560.00
53 - Major Works								612097.00			612097.00	5109426.00	5721523.00
29 4801 05 800 48 01 48 - Ere/Estt/Upg/pro/230KV & 110KV SS & 01 - Puducherry Region(PLAN)													
00 -												-25367.00	-25367.00
01 - Salaries	6889126.00		101109.00								6990235.00	34517949.00	41508184.00
03 - O.T.A.												24572.00	24572.00
11 - Domestic T.E.	60727.00						1372.00				62099.00	259942.00	322041.00
13 - O.E.	251.00										251.00	967.00	1218.00

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32 4801 05 800 01 01 01 - O & M Office 01 - Puducherry Region(PLAN)													
53 - Major Works												238431.00	238431.00
32 4801 05 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					409849.00						409849.00	481218.00	891067.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN)													
53 - Major Works					1106327.00						1106327.00	3008720.00	4115047.00
32 4801 05 800 03 03 03 - Primary main sub-stations 03 - Mahe Region(PLAN)													
53 - Major Works												204199.00	204199.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					64219.00						64219.00		64219.00
MAJOR HEAD TOTAL	20610005.00	-27577.00	101109.00	0.00	1580395.00	0.00	1356632.00	3462571.00	480646.00	1143355.00	28707136.00	131617567.00	160324703.00
22 4851 00 195 01 02 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State Part. in Co-operative Spining 02 - Karaikal Region(PLAN)													
32 - Contributions												25000000.00	25000000.00
22 4851 00 195 02 01 02 - Sh.Cap.Ast.to Pont/Ponf/Prmy Weav C 01 - Puducherry Region(PLAN)													
32 - Contributions	14700000.00										14700000.00		14700000.00
22 4851 00 195 02 03 03 - Mahe Region(PLAN)													
32 - Contributions									300000.00		300000.00		300000.00
MAJOR HEAD TOTAL	14700000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300000.00	0.00	15000000.00	25000000.00	40000000.00

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16 5054 04 789 02 01 53 - Major Works													0.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
02 - Wages												77616.00	77616.00
53 - Major Works					3101570.00						3101570.00	11111963.00	14213533.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												11998206.00	11998206.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												79240.00	79240.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					2170668.00						2170668.00	2822068.00	4992736.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					1270624.00						1270624.00	8081075.00	9351699.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2416.00						2416.00	4454474.00	4456890.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	740937.00										740937.00	4840242.00	5581179.00
02 - Wages	2363952.00										2363952.00	10624362.00	12988314.00
11 - Domestic T.E.	1080.00										1080.00	5746.00	6826.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								79463.00			79463.00	494471.00	573934.00
02 - Wages								150144.00			150144.00	794388.00	944532.00

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00 7610 00 202 02 00 202- Advances for Purchase of Motor Conv 02 - MCA 00 - 00 -													0.00
00 7610 00 203 00 00 203- Advances for Purchase of other Conv 00 - 00 - 00 -													0.00
00 7610 00 204 00 00 204- Advances for purchase of Computers 00 - 00 - 00 -													0.00
00 7610 00 900 02 00 900- DEDUCT REFUND 02 - MCA 00 - 00 -													0.00
31 7610 00 201 01 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 201- House Building Advances 01 - House Building Advances 07 - All Regions(N-PLAN) 55 - Loans, Advances	375000.00										375000.00		375000.00
31 7610 00 202 02 07 202- Advances for Purchase of Motor Conv 02 - Advan.for purch.of other motor conv 07 - All Regions(N-PLAN) 55 - Loans, Advances	180000.00							60000.00			240000.00	880000.00	1120000.00
31 7610 00 203 01 07 203- Advances for Purchase of other Conv 01 - Advances for purchase of bicycles 07 - All Regions(N-PLAN) 50 - O. C. 55 - Loans, Advances		-200.00									-200.00	-800.00	-1000.00

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82 8000 01 101 01 01 50 - O. C.													0.00
84 8000 00 090 01 01 84 - 8000 CONTINGENCY FUND 00 - SECRETARIAT 090- SECRETARIAT 01 - CHIEF SECRETARIAT 01 - PUDUCHERRY REGION (NON-PLAN) 50 - O. C.(C)												3129.00	3129.00
85 8000 01 800 01 03 85 - 8000 CONTINGENCY FUND 01 - GENERAL EDUCATION (ELE. EDUCATION) 800- OTHER EXPENDITURE 01 - UNI. OF ELE. EDU. FOR AGE FOR 6-14 03 - MAHE REGION 50 - O. C.(C)												1310536.00	1310536.00
86 8000 00 120 03 01 86 - 8000 CONTINGENCY FUND 00 - FISHERIES 120- FISHERIES CO-OPERATIVES 03 - STR. OF FISH CO OP. INS. & SUP OF S 01 - PUDUCHERRY REGION 50 - O. C.(C)													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1320265.00	1320265.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 00 8009 60 103 00 00 60 - Others 103- Other Misc. Provident funds 00 - 00 - 00 -	174361409.00		91241.00				-130000.00	45102930.00	11644248.00	8068607.00	239138435.00	1075361094.00	1314499529.00
													0.00

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MAJOR HEAD TOTAL	174361409.00	0.00	91241.00	0.00	0.00	0.00	-130000.00	45102930.00	11644248.00	8068607.00	239138435.00	1075361094.00	1314499529.00
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	270000.00							60000.00			330000.00	990502.00	1320502.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 -	2066722.00							152107.00	42583.00		2261412.00	9889593.00	12151005.00
00 8011 00 104 03 00 03 - CGEIS 00 - 00 -												40451.00	40451.00
MAJOR HEAD TOTAL	2336722.00	0.00	0.00	0.00	0.00	0.00	0.00	212107.00	0.00	42583.00	2591412.00	10920546.00	13511958.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -													
								9756563.00			9756563.00	11310453.00	21067016.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	9756563.00	0.00	0.00	0.00	9756563.00	11310453.00	21067016.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -	1341695.00										1341695.00	6550325.00	7892020.00
MAJOR HEAD TOTAL	1341695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1341695.00	6550325.00	7892020.00

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00 8658 00 101 44 00 44 - CCA,Ministry of External Affairs,N. 00 -													0.00
00 -													
00 8658 00 101 45 00 45 - Rural Electrification Corporation 00 -													0.00
00 -													
00 8658 00 101 49 00 49 - A.O.,Dept-Company Affairs,Min.Fin.C 00 -													0.00
00 -													
00 8658 00 101 58 00 58 - PAO X, Delhi Sectt. IP Estate,New D 00 -													0.00
00 -													
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													0.00
00 -													
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev.(NABA) 00 -													0.00
00 -													
00 8658 00 101 63 00 63 - HUDCO 00 -												162144426.00	162144426.00
00 -													
00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													0.00
00 -													
00 8658 00 101 75 00 75 - Balance in Consolidated Sinking Fun 00 -													
00 -							-4277.00				-4277.00	11046.00	6769.00

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STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8658 00 109 10 00 00 -												-108515.00	-108515.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													
00 -	108247.00						-108247.00						0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													
00 -	78135.00						-78135.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	169653.00						-169653.00						0.00
00 8658 00 111 00 00 111- Departmental Adjustment Acct 00 - 00 -													
00 -												-287126209.00	-287126209.00
00 8658 00 111 01 00 01 - Pay Section-I 00 -													
00 -													0.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													
00 -							78135.00				78135.00	362043.00	440178.00
00 8658 00 111 09 00 09 - Pension Section 00 -													
00 -							53999.00				53999.00	-217480498.00	-217426499.00
MAJOR HEAD TOTAL	11122426.00	2911867017.00	21562868.00	8294009.00	0.00	0.00	-3186477589.00	243214009.00	50865235.00	26911364.00	87359339.00	2899271400.26	2986630739.26

GOVERNMENT OF PUDUCHERRY
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00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -					1537023.00						1537023.00	4790604.00	6327627.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1537023.00	0.00	0.00	0.00	0.00	0.00	1537023.00	4790604.00	6327627.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 - 01 - Salaries 24 - P.O.L. 00 8672 00 101 01 00 01 - P.O.L 00 - 00 -	117700.00										117700.00	55000.00	172700.00
											74000.00	3500.00	77500.00
	20000.00										20000.00	93196.00	113196.00
MAJOR HEAD TOTAL	211700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211700.00	151696.00	363396.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 - 00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -													
								3184461529.00			3184461529.00	9877869274.00	13062330803.00
								3597087630.00			3597087630.00	5883687274.00	9480774904.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	6781549159.00	0.00	0.00	0.00	6781549159.00	15761556548.00	22543105707.00

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00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					42264209.00	2500.00					42266709.00	61456645.00	103723354.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -												52417534.00	52417534.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		231401853.00						55704817.00		30483392.00	317590062.00	1548620502.00	1866210564.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		134183.00									134183.00	16913906.00	17048089.00
MAJOR HEAD TOTAL	0.00	231536036.00	0.00	0.00	42264209.00	2500.00	0.00	55704817.00	0.00	30483392.00	359990954.00	1679408587.00	2039399541.00
TOTAL	3894411926.00	3233901723.00	30164051.00	11000511.00	421745294.00	146260.00	4446347502.00	789839301.00	158176271.00	161024901.00	13146757740.00	42566392722.26	55713150462.26