

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 108 01 01 11 - Domestic T.E.(C)	240065.00										240065.00	88852.00	328917.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)	349725.00										349725.00	1807902.00	2157627.00
51 - M. V.(C)													
MAJOR HEAD TOTAL	2347402.00	-12166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2335236.00	11021130.00	13356366.00
03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)	40000.00										40000.00	196987.00	236987.00
01 - Salaries													
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)	174000.00										174000.00	691000.00	865000.00
01 - Salaries													
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)	2193157.00										2193157.00	891430.00	3084587.00
20 - Other Admv.Expenses													
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)	325431.00										325431.00	386082.00	711513.00
11 - Domestic T.E.													
03 2013 00 800 01 01 800- Other Expenditure 01 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN)	5869891.00										5869891.00	7245569.00	13115460.00
13 - O.E.													
MAJOR HEAD TOTAL	8602479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8602479.00	9411068.00	18013547.00

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04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	323701.00						116889.00				440590.00	1018574.00	1459164.00
13 - O.E.	26380.00						15000.00				41380.00	375525.00	416905.00
04 2014 00 105 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								35271.00			35271.00	163455.00	198726.00
04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												35692.00	35692.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										17537.00	17537.00	69758.00	87295.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Dte. of Prosecution and Litigation. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	276010.00										276010.00	1125564.00	1401574.00
02 - Wages	332600.00										332600.00	268094.00	600694.00
13 - O.E.												17400.00	17400.00
28 - PP&SS,Fees to Artists	279080.00										279080.00	1080000.00	1359080.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	108000.00	135000.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												5000.00	5000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	434476.00	-11636.00									422840.00	1309924.00	1732764.00
11 - Domestic T.E.												21781.00	21781.00

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05 2015 00 105 01 01 50 - O. C.	124347.00	-55450.00									68897.00	40067839.00	40136736.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN) 50 - O. C.	671450.00										671450.00	1498500.00	2169950.00
MAJOR HEAD TOTAL	1639614.00	-66581.00	0.00	0.00	0.00	0.00	0.00	24463.00	0.00	17537.00	1615033.00	46102974.00	47718007.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN) 01 - Salaries								1154158.00			1154158.00	4498416.00	5652574.00
02 - Wages								24129.00			24129.00	143541.00	167670.00
11 - Domestic T.E.								25494.00			25494.00	15975.00	41469.00
13 - O.E.								71803.00			71803.00	71982.00	143785.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									258457.00		258457.00	1053507.00	1311964.00
02 - Wages									11873.00		11873.00	47847.00	59720.00
11 - Domestic T.E.									2082.00		2082.00		2082.00
13 - O.E.									6696.00		6696.00	11888.00	18584.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										70761.00	70761.00	445850.00	516611.00
11 - Domestic T.E.										1462.00	1462.00	640.00	2102.00
06 2029 00 101 02 02 02 - Modern.of O/o the Dy.Collector(Reve 02 - Karaikal Region(PLAN) 01 - Salaries								503023.00			503023.00	1713391.00	2216414.00
11 - Domestic T.E.								15765.00			15765.00	12480.00	28245.00

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06 2030 03 001 02 01 02 - Modern.O/o the District Registrar. 01 - Puducherry Region(PLAN)													
01 - Salaries	78650.00										78650.00	364541.00	443191.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		3816.00	110.00	40.00				805.00	252.00	256.00	5279.00	11398.00	16677.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35642.00										35642.00	144710.00	180352.00
02 - Wages	5745.00										5745.00	47847.00	53592.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		22665.00	6220.00	2234.00				10962.00	302.00	1100.00	43483.00	118485.00	161968.00
MAJOR HEAD TOTAL	1624724.00	26481.00	6330.00	2274.00	0.00	0.00	0.00	394699.00	102787.00	111555.00	2268850.00	9349456.00	11618306.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3014427.00	-25701.00					-56954.00				2931772.00	10055793.00	12987565.00
02 - Wages	23746.00										23746.00	95694.00	119440.00
11 - Domestic T.E.	8649.00										8649.00	55491.00	64140.00
13 - O.E.	164912.00						1997.00				166909.00	457217.00	624126.00
50 - O. C.	2984369.00										2984369.00		2984369.00

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06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								726634.00			726634.00	2730798.00	3457432.00
11 - Domestic T.E.								6785.00			6785.00	6100.00	12885.00
13 - O.E.								30963.00			30963.00	33179.00	64142.00
14 - Rent,Rates & Taxes												48321.00	48321.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									119704.00		119704.00	495247.00	614951.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										22411.00	22411.00	76696.00	99107.00
02 - Wages										23746.00	23746.00	95694.00	119440.00
11 - Domestic T.E.										160.00	160.00	480.00	640.00
13 - O.E.										8250.00	8250.00	4959.00	13209.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								113213.00			113213.00	320814.00	434027.00
13 - O.E.								860.00			860.00		860.00
06 2039 00 001 03 01 03 - Modern.O/o the Dy.Collector (Excise 01 - Puducherry Region(PLAN)													
01 - Salaries	18034.00						54957.00				72991.00	16693.00	89684.00
MAJOR HEAD TOTAL	6214137.00	-25701.00	0.00	0.00	0.00	0.00	0.00	878455.00	119704.00	54567.00	7241162.00	14493176.00	21734338.00
04 2040 00 800 01 01 04 - Admimistration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	99290.00										99290.00	390700.00	489990.00

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04 2040 00 800 01 01 11 - Domestic T.E.	587.00										587.00		587.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2938704.00	-23776.00									2914928.00	11643393.00	14558321.00
02 - Wages	58972.00										58972.00	239236.00	298208.00
11 - Domestic T.E.	19666.00										19666.00	7562.00	27228.00
13 - O.E.	444272.00										444272.00	508017.00	952289.00
34 - Schol.& Stipend	2100.00										2100.00	8400.00	10500.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								190066.00			190066.00	893704.00	1083770.00
02 - Wages								12256.00			12256.00	95694.00	107950.00
11 - Domestic T.E.								300.00			300.00		300.00
13 - O.E.								3242.00			3242.00	16765.00	20007.00
34 - Schol.& Stipend								2100.00			2100.00	8400.00	10500.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									116831.00		116831.00	465148.00	581979.00
02 - Wages									17613.00		17613.00	71778.00	89391.00
11 - Domestic T.E.									4126.00		4126.00		4126.00
13 - O.E.									2860.00		2860.00	9662.00	12522.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										117013.00	117013.00	340679.00	457692.00
02 - Wages										11873.00	11873.00	47847.00	59720.00
13 - O.E.										309.00	309.00	12038.00	12347.00

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06 2045 00 200 01 02 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection charges-Other Taxes & Du 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								227554.00			227554.00	898559.00	1126113.00
11 - Domestic T.E.								160.00			160.00	640.00	800.00
13 - O.E.												10853.00	10853.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									170421.00		170421.00	740078.00	910499.00
11 - Domestic T.E.									2582.00		2582.00		2582.00
13 - O.E.									717.00		717.00		717.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										222307.00	222307.00	943395.00	1165702.00
11 - Domestic T.E.										340.00	340.00	3130.00	3470.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227714.00	173720.00	222647.00	624081.00	2596655.00	3220736.00
33 2048 00 200 01 01 33 - Public Debt 2048 Appropriation for Red.or Avoid. of 00 - 200- Other Appropriations 01 - Non-obli.sinking fd tow discharge o 01 - Puducherry Region(N-PLAN)													
50 - O. C.(C)												40000000.00	40000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40000000.00	40000000.00
29 2049 60 101 01 01 29 - Electricity 2049 Interest Payments 60 - Interest on other obligation 101- Interest on Deposits 01 - Interest on Deposits 01 - Puducherry Region(N-PLAN)													
45 - Interest	17481517.00										17481517.00	2672.00	17484189.00

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33 2049 05 105 01 07 01 - Managemt of NOSFIA tow discharge of 07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												7373.00	7373.00
33 2049 05 105 02 07 02 - Adv payt of interest on purch of se 07 - All Regions(N-PLAN)													
45 - Interest(C)							10587146.00				10587146.00	8305424.00	18892570.00
MAJOR HEAD TOTAL	17481517.00	0.00	0.00	0.00	0.00	0.00	394076271.00	0.00	0.00	0.00	411557788.00	974600153.00	1386157941.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	691833.00	-10007.00					-82513.00				599313.00	2865610.00	3464923.00
03 - O.T.A.	94449.00										94449.00		94449.00
11 - Domestic T.E.	7724.00	-80126.00									-72402.00	3749.00	-68653.00
13 - O.E.							-1923993.00				-1923993.00	1923993.00	0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
03 2052 00 090 02 01 02 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	719036.00						32500.00				751536.00	2848023.00	3599559.00
02 - Wages	1112500.00										1112500.00	4490802.00	5603302.00
03 - O.T.A.	49133.00										49133.00		49133.00
11 - Domestic T.E.	31657.00										31657.00	49183.00	80840.00
03 2052 00 090 03 01 03 - Streng.of O/o the Council of Minist 01 - Puducherry Region(PLAN)													
01 - Salaries	301561.00						52901.00				354462.00	1279291.00	1633753.00
02 - Wages	60171.00						-19839.00				40332.00	356437.00	396769.00
11 - Domestic T.E.												6530.00	6530.00

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10 2053 00 093 01 02 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								413141.00			413141.00	1851260.00	2264401.00
02 - Wages								170821.00			170821.00	736002.00	906823.00
13 - O.E.								25993.00			25993.00	72072.00	98065.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries									482990.00		482990.00	1966619.00	2449609.00
02 - Wages									22980.00		22980.00	94545.00	117525.00
11 - Domestic T.E.												3992.00	3992.00
13 - O.E.									65325.00		65325.00	82308.00	147633.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										248589.00	248589.00	936645.00	1185234.00
02 - Wages										50593.00	50593.00	225520.00	276113.00
13 - O.E.										63266.00	63266.00	147246.00	210512.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1162116.00										1162116.00	4510663.00	5672779.00
02 - Wages	58216.00										58216.00	224643.00	282859.00
11 - Domestic T.E.												5625.00	5625.00
13 - O.E.	48458.00										48458.00	55142.00	103600.00
10 2053 00 101 02 01 02 - Modrn.of O/o the District Magistrat 01 - Puducherry Region(PLAN)													
01 - Salaries	337662.00										337662.00	1639816.00	1977478.00
11 - Domestic T.E.	830.00										830.00		830.00
13 - O.E.	200000.00										200000.00	36750.00	236750.00

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10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								134055.00			134055.00	644923.00	778978.00
10 2053 00 101 03 02 03 - Streg.of O/o the District Elect. Of 02 - Karaikal Region(PLAN)													
01 - Salaries								42088.00			42088.00	167466.00	209554.00
13 - O.E.													0.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								51538.00			51538.00	205048.00	256586.00
10 2053 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-300000.00	-300000.00
MAJOR HEAD TOTAL	1807282.00	0.00	0.00	0.00	0.00	0.00	0.00	837636.00	571295.00	362448.00	3578661.00	13306285.00	16884946.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7097463.00	-1500.00									7095963.00	28971516.00	36067479.00
02 - Wages	15320.00										15320.00	142392.00	157712.00
11 - Domestic T.E.	47767.00	-7853.00									39914.00	154688.00	194602.00
13 - O.E.	117407.00										117407.00	301236.00	418643.00
30 - OTHER CONTRACTUAL SERVICES	54929.00										54929.00	167444.00	222373.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1248093.00			1248093.00	5314849.00	6562942.00
11 - Domestic T.E.								1330.00			1330.00		1330.00

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12 2055 00 001 01 01 00 - A 001- Direction and Administration 01 - Office of the Director General of P 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4114210.00	-28693.00									4085517.00	13319082.00	17404599.00
02 - Wages	394048.00	-1339.00									392709.00	1839611.00	2232320.00
11 - Domestic T.E.	177140.00										177140.00	463912.00	641052.00
13 - O.E.	671732.00										671732.00	6315635.00	6987367.00
14 - Rent,Rates & Taxes	19250.00										19250.00	236020.00	255270.00
24 - P.O.L.	2428274.00										2428274.00	2955056.00	5383330.00
25 - Clothing & Tentage	47987.00										47987.00	1823914.00	1871901.00
28 - PP&SS,Fees to Artists												336050.00	336050.00
41 - Secret Service Exp.													0.00
50 - O. C.	15121.00										15121.00	106047.00	121168.00
51 - M. V.	1087.00										1087.00	1604692.00	1605779.00
52 - M & E	247062.00										247062.00		247062.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								183738.00			183738.00	590050.00	773788.00
02 - Wages								5740.00			5740.00	23343.00	29083.00
11 - Domestic T.E.								8374.00			8374.00	6845.00	15219.00
13 - O.E.								560644.00			560644.00	273202.00	833846.00
14 - Rent,Rates & Taxes								25798.00			25798.00	25798.00	51596.00
24 - P.O.L.								203576.00			203576.00	580068.00	783644.00
50 - O. C.								21922.00			21922.00	7468.00	29390.00
51 - M. V.												125975.00	125975.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									33840.00		33840.00	109850.00	143690.00

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12 2055 00 001 01 03 02 - Wages												3518.00	3518.00
13 - O.E.									51064.00		51064.00	171546.00	222610.00
24 - P.O.L.									286112.00		286112.00	186548.00	472660.00
51 - M. V.									12530.00		12530.00	32821.00	45351.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										27634.00	27634.00	119228.00	146862.00
13 - O.E.										32355.00	32355.00	129622.00	161977.00
24 - P.O.L.										78834.00	78834.00	50908.00	129742.00
51 - M. V.										6000.00	6000.00	3000.00	9000.00
12 2055 00 001 02 01 02 - Enforcement of PCR & SC/ST(Pre.Atro) 01 - Puducherry Region(CSS)													
01 - Salaries	355707.00										355707.00	1410678.00	1766385.00
11 - Domestic T.E.	5500.00										5500.00	22000.00	27500.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								180719.00			180719.00	733602.00	914321.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								2500.00			2500.00	10402.00	12902.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										71084.00	71084.00	312486.00	383570.00
11 - Domestic T.E.										1250.00	1250.00	5871.00	7121.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18589023.00										18589023.00	71689277.00	90278300.00
11 - Domestic T.E.	376960.00										376960.00	1662952.00	2039912.00

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13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	837105.00										837105.00	3560844.00	4397949.00
02 - Wages	11873.00										11873.00	47464.00	59337.00
03 - O.T.A.												135862.00	135862.00
11 - Domestic T.E.	3000.00										3000.00		3000.00
13 - O.E.	83825.00										83825.00	69584.00	153409.00
50 - O. C.	1277815.00										1277815.00		1277815.00
51 - M. V.													0.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								350983.00			350983.00	1495950.00	1846933.00
11 - Domestic T.E.												45703.00	45703.00
13 - O.E.								750.00			750.00	7071.00	7821.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									50863.00		50863.00	210311.00	261174.00
02 - Wages									15456.00		15456.00	73880.00	89336.00
13 - O.E.									3945.00		3945.00	22690.00	26635.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										48622.00	48622.00	204360.00	252982.00
02 - Wages										24366.00	24366.00	98193.00	122559.00
11 - Domestic T.E.										6220.00	6220.00	11133.00	17353.00
13 - O.E.										15030.00	15030.00	50960.00	65990.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	845500.00										845500.00	3571568.00	4417068.00

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14 2058 00 103 02 02 01 - Salaries								1161818.00			1161818.00	4509596.00	5671414.00
11 - Domestic T.E.								26465.00			26465.00	3260.00	29725.00
13 - O.E.								30356.00			30356.00	40226.00	70582.00
21 - Supplies & Materials								1380.00			1380.00	39258.00	40638.00
27 - Minor Works, Maint.								4305.00			4305.00	3259.00	7564.00
52 - M & E								4736.00			4736.00	8925.00	13661.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									29080.00		29080.00	135006.00	164086.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1633858.00										1633858.00	7223953.00	8857811.00
13 - O.E.	462994.00										462994.00	1447174.00	1910168.00
21 - Supplies & Materials												21525.00	21525.00
52 - M & E												1475799.00	1475799.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	533852.00										533852.00	2064027.00	2597879.00
02 - Wages	861367.00										861367.00	3435578.00	4296945.00
13 - O.E.												50862.00	50862.00
14 - Rent,Rates & Taxes													0.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								351667.00			351667.00	1524439.00	1876106.00
02 - Wages								178095.00			178095.00	665563.00	843658.00
11 - Domestic T.E.								14640.00			14640.00		14640.00
13 - O.E.								15805.00			15805.00	7100.00	22905.00
52 - M & E								4399.00			4399.00		4399.00

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16 2059 80 001 01 01 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1427446.00	-36219.00					-385439.00				1005788.00	6712309.00	7718097.00
11 - Domestic T.E.	31255.00						-540.00				30715.00	1440.00	32155.00
13 - O.E.	37551.00						5781.00				43332.00	178894.00	222226.00
26 - Advertising & Publ.												5000.00	5000.00
28 - PP&SS,Fees to Artists												735000.00	735000.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10146694.00	-55718.00					591281.00				10682257.00	41283278.00	51965535.00
02 - Wages	29486.00						-125866.00				-96380.00	233221.00	136841.00
03 - O.T.A.							9972.00				9972.00		9972.00
11 - Domestic T.E.	205697.00						-23390.00				182307.00	139969.00	322276.00
13 - O.E.	451822.00						12906.00				464728.00	702833.00	1167561.00
28 - PP&SS,Fees to Artists												25000.00	25000.00
34 - Schol.& Stipend	35900.00						19538.00				55438.00	152539.00	207977.00
50 - O. C.	860.00										860.00		860.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries							-49790.00	2695457.00			2645667.00	10748119.00	13393786.00
02 - Wages								29874.00			29874.00	143541.00	173415.00
11 - Domestic T.E.								26592.00			26592.00	30292.00	56884.00
13 - O.E.								24557.00			24557.00	145493.00	170050.00
34 - Schol.& Stipend								7600.00			7600.00	81161.00	88761.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									650066.00		650066.00	2861198.00	3511264.00
02 - Wages									33321.00		33321.00	135101.00	168422.00

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16 2059 80 051 03 01 53 - Major Works												310000.00	310000.00
16 2059 80 051 04 02 04 - Expansion of Branch Press 02 - Karaikal Region(PLAN) 53 - Major Works												16717.00	16717.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN) 50 - O. C.					219657.00						219657.00	901369.00	1121026.00
53 - Major Works													0.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.					7146.00						7146.00	31757.00	38903.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN) 50 - O. C.					13809.00						13809.00	12892.00	26701.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					345082.00						345082.00	4109453.00	4454535.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					4487.00						4487.00	503560.00	508047.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					14045.00						14045.00	84572.00	98617.00
16 2059 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -													0.00
00 -		-24971.00									-24971.00		-24971.00

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12 2070 00 107 01 01 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	346650.00										346650.00	1162619.00	1509269.00
11 - Domestic T.E.	2425.00										2425.00	12830.00	15255.00
25 - Clothing & Tentage												46145.00	46145.00
50 - O. C.	1926708.00	-250.00									1926458.00	7659452.00	9585910.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								592525.00			592525.00	2344158.00	2936683.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									401218.00		401218.00	1608707.00	2009925.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										188166.00	188166.00	746364.00	934530.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	118154.00										118154.00	463108.00	581262.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	387326.00										387326.00	1198681.00	1586007.00
11 - Domestic T.E.	366.00										366.00		366.00
12 2070 00 108 02 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2585142.00	-645.00									2584497.00	8709649.00	11294146.00

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12 2070 00 108 03 01													
02 - Wages	41359.00										41359.00	169634.00	210993.00
03 - O.T.A.													0.00
11 - Domestic T.E.	46624.00										46624.00		46624.00
13 - O.E.	44950.00										44950.00	73693.00	118643.00
51 - M. V.	5346.00										5346.00	26343.00	31689.00
52 - M & E	28759.00										28759.00		28759.00
12 2070 00 108 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								593492.00			593492.00	2310761.00	2904253.00
02 - Wages								5740.00			5740.00	23534.00	29274.00
03 - O.T.A.								32833.00			32833.00		32833.00
11 - Domestic T.E.												1029.00	1029.00
13 - O.E.								1433.00			1433.00	20509.00	21942.00
51 - M. V.								14281.00			14281.00	24523.00	38804.00
12 2070 00 108 03 03													
03 - Mahe Region(N-PLAN)													
01 - Salaries									388780.00		388780.00	1529607.00	1918387.00
02 - Wages									11873.00		11873.00	47847.00	59720.00
03 - O.T.A.									8550.00		8550.00	21478.00	30028.00
11 - Domestic T.E.												16849.00	16849.00
13 - O.E.									18938.00		18938.00	30725.00	49663.00
51 - M. V.												14016.00	14016.00
12 2070 00 108 04 01													
04 - Protection and Control													
01 - Puducherry Region(PLAN)													
01 - Salaries	3637236.00	-10000.00									3627236.00	10004193.00	13631429.00
02 - Wages	40966.00	-1666.00									39300.00	162205.00	201505.00
11 - Domestic T.E.	85065.00										85065.00		85065.00
13 - O.E.	23937.00										23937.00	137356.00	161293.00

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19 2075 00 800 01 02 50 - O. C.								1233634.00			1233634.00		1233634.00
MAJOR HEAD TOTAL	1310957.00	0.00	0.00	0.00	0.00	0.00	0.00	1233634.00	0.00	0.00	2544591.00	1501308.00	4045899.00
09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E University and Higher Education 103- Government Colleges and Institutes 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1410962.00										1410962.00	4280777.00	5691739.00
02 - Wages	124306.00										124306.00	264281.00	388587.00
11 - Domestic T.E.	1270.00										1270.00	564.00	1834.00
13 - O.E.	334230.00										334230.00	519113.00	853343.00
14 - Rent,Rates & Taxes												60000.00	60000.00
09 2202 03 103 02 01 02 - Dev.of Dr.Ambedkar Govt.Law College 01 - Puducherry Region(PLAN)													
01 - Salaries	51312.00										51312.00	162360.00	213672.00
50 - O. C.												36708.00	36708.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	89350534.00	-244620.00	1292200.00	103737.00			6714.00				90508565.00	351531535.00	442040100.00
02 - Wages	112347.00	-43032.00	-5745.00								63570.00	293454.00	357024.00
11 - Domestic T.E.	59084.00	-6400.00									52684.00	62196.00	114880.00
13 - O.E.	352471.00			3610.00							356081.00	631283.00	987364.00
14 - Rent,Rates & Taxes	29000.00										29000.00	168312.00	197312.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23575010.00			23575010.00	94880840.00	118455850.00

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17 2202 01 101 03 03 13 - O.E.									1102.00		1102.00		1102.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply of books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	8581034.00										8581034.00	11074343.00	19655377.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												2765117.00	2765117.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												1579694.00	1579694.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										808976.00	808976.00	570160.00	1379136.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Atten.Scholarship to Girl Studt.in 01 - Puducherry Region(N-PLAN)													
02 - Wages													0.00
02 - Wages		-1852.00									-1852.00		-1852.00
17 2202 01 789 03 01 789- Spl.Component Plan for Scheduled Ca 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												4885265.00	4885265.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												1251405.00	1251405.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universa.of Elem.Edn. age group 6-1 01 - Puducherry Region(PLAN)													
01 - Salaries	11168429.00	-53359.00	162764.00				23286.00				11301120.00	44663812.00	55964932.00
02 - Wages	3952331.00	-68123.00	-23317.00				2500.00				3863391.00	16889328.00	20752719.00

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17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	49975.00										49975.00	214700.00	264675.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1724037.00										1724037.00	7496407.00	9220444.00
11 - Domestic T.E.	704.00										704.00		704.00
13 - O.E.	4165.00										4165.00	70675.00	74840.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								588791.00			588791.00	2219438.00	2808229.00
13 - O.E.								92201.00			92201.00	49604.00	141805.00
50 - O. C.												141360.00	141360.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									332703.00		332703.00	1383264.00	1715967.00
11 - Domestic T.E.									1967.00		1967.00		1967.00
13 - O.E.												19766.00	19766.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries										93666.00	93666.00	989744.00	1083410.00
02 - Wages										26076.00	26076.00	116243.00	142319.00
21 - Supplies & Materials													0.00
17 2202 02 101 03 01 03 - O/o the Dy.Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1353139.00		260287.00								1613426.00	5622495.00	7235921.00
11 - Domestic T.E.			2231.00								2231.00	5461.00	7692.00
13 - O.E.	17860.00										17860.00	29563.00	47423.00

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17 2202 02 109 01 01 01 - Salaries	14036639.00		133738.00								14170377.00	55020655.00	69191032.00
02 - Wages	17220.00	-5745.00									11475.00	53382.00	64857.00
11 - Domestic T.E.			2075.00								2075.00	69282.00	71357.00
13 - O.E.	124810.00		979.00	10155.00			-3650.00				132294.00	1316006.00	1448300.00
21 - Supplies & Materials	6960.00										6960.00	371102.00	378062.00
50 - O. C.													0.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2644032.00			2644032.00	10988314.00	13632346.00
11 - Domestic T.E.								1100.00			1100.00		1100.00
13 - O.E.								8195.00			8195.00	36152.00	44347.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2623456.00		2623456.00	9847348.00	12470804.00
02 - Wages													0.00
02 - Wages									27562.00		27562.00	-27562.00	0.00
11 - Domestic T.E.									1422.00		1422.00	1790.00	3212.00
13 - O.E.													0.00
13 - O.E.									-1632.00		-1632.00	1632.00	0.00
17 2202 02 109 02 01 02 - Conversn.Sec.Scho.to Hr.Sec...impr. 01 - Puducherry Region(PLAN)													
01 - Salaries	17957060.00	-20521.00	479128.00	80370.00			-69369.00				18426668.00	68398091.00	86824759.00
02 - Wages	949452.00	-29874.00	-29964.00	23746.00			35619.00				948979.00	4224722.00	5173701.00
11 - Domestic T.E.	7765.00		1264.00								9029.00	33265.00	42294.00
13 - O.E.	21472.00										21472.00	745063.00	766535.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials	195864.00										195864.00	36150.00	232014.00
28 - PP&SS,Fees to Artists												-6504.00	-6504.00

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17 2202 02 109 04 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34745224.00	-30772.00	533929.00	312519.00							35560900.00	139247559.00	174808459.00
02 - Wages	55802.00	-2777.00									53025.00	111273.00	164298.00
11 - Domestic T.E.	34503.00		35820.00	1130.00			-940.00				70513.00	39796.00	110309.00
13 - O.E.	83309.00						8925.00				92234.00	755612.00	847846.00
28 - PP&SS,Fees to Artists	36523.00										36523.00	39212.00	75735.00
50 - O. C.	4100.00										4100.00	16700.00	20800.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								10701710.00			10701710.00	40514859.00	51216569.00
11 - Domestic T.E.								4928.00			4928.00	45467.00	50395.00
13 - O.E.								23817.00			23817.00	15191.00	39008.00
50 - O. C.								73929.00			73929.00	102968.00	176897.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4018451.00		4018451.00	15029132.00	19047583.00
13 - O.E.									46751.00		46751.00	37560.00	84311.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2010770.00	2010770.00	8475033.00	10485803.00
02 - Wages										13146.00	13146.00	76342.00	89488.00
11 - Domestic T.E.												19943.00	19943.00
13 - O.E.										5597.00	5597.00	28246.00	33843.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	96927.00		2613.00								99540.00	385722.00	485262.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								28598.00			28598.00	127279.00	155877.00

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17 2202 02 109 05 02 13 - O.E.								1468.00			1468.00	3833.00	5301.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	119517.00										119517.00	332745.00	452262.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
02 - Wages												47068.00	47068.00
17 2202 02 109 08 01 08 - Openg.new High Sch.& Impro..High Sc 01 - Puducherry Region(PLAN)													
01 - Salaries	11622600.00	-37777.00	314936.00	12037.00			-73933.00				11837863.00	45353996.00	57191859.00
02 - Wages	1008966.00	-28342.00	9192.00				59008.00				1048824.00	4119308.00	5168132.00
11 - Domestic T.E.	9019.00			2404.00			-75.00				11348.00	6382.00	17730.00
13 - O.E.	500.00						-4335.00				-3835.00	27649.00	23814.00
50 - O. C.												8000.00	8000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2298834.00			2298834.00	8776962.00	11075796.00
02 - Wages								268787.00			268787.00	1153666.00	1422453.00
11 - Domestic T.E.												6660.00	6660.00
13 - O.E.								34243.00			34243.00	49513.00	83756.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									548039.00		548039.00	2217548.00	2765587.00
02 - Wages									65110.00		65110.00	324233.00	389343.00
13 - O.E.									4649.00		4649.00	824.00	5473.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										1919276.00	1919276.00	7870598.00	9789874.00

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17 2202 02 109 08 04 02 - Wages										133657.00	133657.00	583266.00	716923.00
11 - Domestic T.E.										9612.00	9612.00	11240.00	20852.00
13 - O.E.										3300.00	3300.00	1100.00	4400.00
50 - O. C.										40200.00	40200.00	6150.00	46350.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1601216.00										1601216.00	6027653.00	7628869.00
11 - Domestic T.E.												13065.00	13065.00
13 - O.E.	15984.00	-4374.00									11610.00	31908.00	43518.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								521468.00			521468.00	1855041.00	2376509.00
11 - Domestic T.E.								680.00			680.00		680.00
13 - O.E.								12000.00			12000.00		12000.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									212000.00		212000.00	821232.00	1033232.00
11 - Domestic T.E.												1670.00	1670.00
13 - O.E.												6921.00	6921.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	64933.00										64933.00	258020.00	322953.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								54175.00			54175.00	266824.00	320999.00
13 - O.E.												158.00	158.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries												40500.00	40500.00

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17 2202 02 911 01 00 00 -													0.00
00 -		-5757.00	-3500.00								-9257.00	-168098.00	-177355.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-15317.00	-15317.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Manunivar Centr.Post Gra.Stu 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5925675.00	-300.00									5925375.00	26205047.00	32130422.00
02 - Wages	195330.00										195330.00	1140623.00	1335953.00
11 - Domestic T.E.												1305.00	1305.00
13 - O.E.	13925.00										13925.00	327267.00	341192.00
26 - Advertising & Publ.												4800.00	4800.00
30 - OTHER CONTRACTUAL SERVICES													0.00
17 2202 03 103 02 01 02 - Dev.Kanchi Ma.Centre Post Gradu. st 01 - Puducherry Region(PLAN)													
01 - Salaries	1584524.00						-202453.00				1382071.00	7505388.00	8887459.00
13 - O.E.	8064.00										8064.00	15952.00	24016.00
51 - M. V.	2902.00										2902.00	11874.00	14776.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8915113.00										8915113.00	35531960.00	44447073.00
13 - O.E.	6528.00						-3986.00				2542.00	68395.00	70937.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4604677.00			4604677.00	16255101.00	20859778.00
11 - Domestic T.E.								61920.00			61920.00	640.00	62560.00

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17 2202 03 103 04 02 13 - O.E.								16517.00			16517.00	83052.00	99569.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11676109.00	-19131.00									11656978.00	35562982.00	47219960.00
11 - Domestic T.E.													0.00
13 - O.E.	123039.00						3986.00				127025.00	210145.00	337170.00
21 - Supplies & Materials	30600.00										30600.00		30600.00
30 - OTHER CONTRACTUAL SERVICES													0.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									6044284.00		6044284.00	18457808.00	24502092.00
11 - Domestic T.E.									202095.00		202095.00		202095.00
13 - O.E.									526.00		526.00	26150.00	26676.00
50 - O. C.												28090.00	28090.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										714020.00	714020.00	2999068.00	3713088.00
02 - Wages										52291.00	52291.00	258358.00	310649.00
13 - O.E.												2498.00	2498.00
50 - O. C.										8622.00	8622.00	18638.00	27260.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2708709.00			2708709.00	11292007.00	14000716.00
02 - Wages								11873.00			11873.00	65193.00	77066.00
11 - Domestic T.E.												62110.00	62110.00
13 - O.E.												30084.00	30084.00
30 - OTHER CONTRACTUAL SERVICES								27360.00			27360.00	50280.00	77640.00

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17 2202 03 103 13 03 01 - Salaries									571040.00		571040.00	2223339.00	2794379.00
02 - Wages									22214.00		22214.00	78210.00	100424.00
13 - O.E.									13388.00		13388.00		13388.00
50 - O. C.												5000.00	5000.00
51 - M. V.									857.00		857.00	19811.00	20668.00
17 2202 03 103 14 04 14 - Development of S.T.P.P.Govt.Junior 04 - Yanam Region(PLAN)													
01 - Salaries										123691.00	123691.00	502910.00	626601.00
13 - O.E.										1517.00	1517.00	2168.00	3685.00
17 2202 03 103 15 02 15 - Development Avvaiyar Govt.Col.for W 02 - Karaikal Region(PLAN)													
01 - Salaries								1619341.00			1619341.00	4228243.00	5847584.00
13 - O.E.												15577.00	15577.00
50 - O. C.												70727.00	70727.00
51 - M. V.												4683.00	4683.00
17 2202 03 103 16 04 16 - Development of Dr.S.R.K.Govt.Arts C 04 - Yanam Region(PLAN)													
13 - O.E.										16850.00	16850.00	22100.00	38950.00
50 - O. C.												2940.00	2940.00
52 - M & E										1100.00	1100.00	16650.00	17750.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	278528.00										278528.00	1353563.00	1632091.00
11 - Domestic T.E.												560.00	560.00
17 2202 03 103 19 02 19 - Setg.up of Govt.Teacher Trg.(B.Ed)C 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												240000.00	240000.00

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17 2202 05 800 01 01 01 - Salaries	191648.00										191648.00	824215.00	1015863.00
11 - Domestic T.E.													0.00
13 - O.E.	35031.00										35031.00	251472.00	286503.00
20 - Other Admv.Expenses	92400.00										92400.00		92400.00
50 - O. C.	43027.00										43027.00		43027.00
17 2202 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													0.00
00 - 00 -		-4000.00									-4000.00		-4000.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4468416.00	-17392.00					5026.00				4456050.00	18383315.00	22839365.00
11 - Domestic T.E.	6785.00										6785.00	8881.00	15666.00
13 - O.E.	394519.00						-73800.00				320719.00	1325065.00	1645784.00
26 - Advertising & Publ.	29296.00										29296.00		29296.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	689531.00						-5026.00				684505.00	2755379.00	3439884.00
11 - Domestic T.E.	29877.00										29877.00	4392.00	34269.00
13 - O.E.	59018.00						73800.00				132818.00	-36900.00	95918.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	126113.00						-5267.00				120846.00	536723.00	657569.00
02 - Wages	36511.00						5267.00				41778.00	144935.00	186713.00
13 - O.E.	27444.00										27444.00	27608.00	55052.00

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17 2203 00 105 02 01 02 - Expn.& Impro.Motilal Nehru Govt.Pol 01 - Puducherry Region(PLAN)													
01 - Salaries	623918.00										623918.00	2539699.00	3163617.00
13 - O.E.	1470.00										1470.00	16997.00	18467.00
50 - O. C.												3735.00	3735.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									64426.00		64426.00	260060.00	324486.00
17 2203 00 105 04 01 04 - Streg.Post Matric Tec.Edn.thro'PIPM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	4800000.00										4800000.00	4200000.00	9000000.00
36 - GRANT-IN-AID-SALARIES	14135000.00										14135000.00	44100000.00	58235000.00
17 2203 00 105 05 01 05 - Setg.up Dte.Tech.Edn.& Hr.(Collegt) 01 - Puducherry Region(PLAN)													
01 - Salaries	909101.00										909101.00	3529617.00	4438718.00
11 - Domestic T.E.	20000.00										20000.00	10280.00	30280.00
13 - O.E.	35127.00										35127.00	111141.00	146268.00
28 - PP&SS,Fees to Artists	30000.00										30000.00	56500.00	86500.00
50 - O. C.												4600.00	4600.00
17 2203 00 112 01 01 112- Engg./Tech. Colleges and Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												11000000.00	11000000.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								625000.00			625000.00	625000.00	1250000.00
36 - GRANT-IN-AID-SALARIES								4500000.00			4500000.00	7500000.00	12000000.00

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MAJOR HEAD TOTAL	25459032.00	-12105.00	0.00	0.00	0.00	0.00	48750.00	5125000.00	64426.00	0.00	30685103.00	189540790.00	220225893.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1352193.00										1352193.00	3134354.00	4486547.00
11 - Domestic T.E.	7269.00										7269.00	29677.00	36946.00
13 - O.E.	6495.00										6495.00	1960.00	8455.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								61336.00			61336.00	244048.00	305384.00
17 2204 00 101 02 01 02 - Dev.of Physical Education Activitie 01 - Puducherry Region(PLAN)													
01 - Salaries	37490.00										37490.00	162100.00	199590.00
50 - O. C.													0.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.													0.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1881080.00										1881080.00	8136455.00	10017535.00
02 - Wages	11873.00										11873.00	47847.00	59720.00
11 - Domestic T.E.	13600.00										13600.00	15640.00	29240.00
13 - O.E.	114189.00										114189.00	309760.00	423949.00
20 - Other Admv.Expenses	190448.00	-4727.00									185721.00	707223.00	892944.00
50 - O. C.							-1500.00				-1500.00	1500.00	0.00
51 - M. V.												2122.00	2122.00

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17 2204 00 104 01 01 36 - GRANT-IN-AID-SALARIES													0.00
50 - O. C.	105875.00	-40000.00									65875.00	88265.00	154140.00
17 2204 00 104 01 02 02 - Karaikal Region(PLAN)													0.00
50 - O. C.													0.00
17 2204 00 104 01 03 03 - Mahe Region(PLAN)													0.00
50 - O. C.													0.00
17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-702641.00	-702641.00
MAJOR HEAD TOTAL	3874361.00	-49127.00	0.00	0.00	0.00	0.00	-1500.00	149142.00	0.00	0.00	3972876.00	14354805.00	18327681.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179278.00										179278.00	822575.00	1001853.00
13 - O.E.	495.00										495.00	50497.00	50992.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.Asst. persons distinguished let 01 - Puducherry Region(PLAN)													
50 - O. C.	7500.00						1500.00				9000.00	25500.00	34500.00
17 2205 00 102 02 02 02 - Karaikal Region(PLAN)													
32 - Contributions													0.00
17 2205 00 102 03 01 03 - Promo.Cul.activities in UT of Pondy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48586.00										48586.00	223299.00	271885.00

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17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	218987.00										218987.00	994814.00	1213801.00
11 - Domestic T.E.													0.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	726506.00										726506.00	2987396.00	3713902.00
13 - O.E.	30768.00										30768.00	19794.00	50562.00
21 - Supplies & Materials	1601.00										1601.00		1601.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2659590.00	-918.00									2658672.00	10273765.00	12932437.00
11 - Domestic T.E.	1972.00										1972.00		1972.00
13 - O.E.												989.00	989.00
14 - Rent,Rates & Taxes	299475.00										299475.00	413738.00	713213.00
21 - Supplies & Materials	215260.00										215260.00		215260.00
50 - O. C.												10100.00	10100.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								750492.00			750492.00	2975145.00	3725637.00
02 - Wages								28700.00			28700.00	115219.00	143919.00
11 - Domestic T.E.												25000.00	25000.00
14 - Rent,Rates & Taxes												109584.00	109584.00
21 - Supplies & Materials												282092.00	282092.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									79482.00		79482.00	345156.00	424638.00

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17 2205 00 105 02 03 02 - Wages									11480.00		11480.00	47068.00	58548.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										81324.00	81324.00	354242.00	435566.00
13 - O.E.												2600.00	2600.00
14 - Rent,Rates & Taxes												9762.00	9762.00
21 - Supplies & Materials										8489.00	8489.00	5647.00	14136.00
17 2205 00 105 03 01 03 - Expn.& Impro.Romain Rolland Library 01 - Puducherry Region(PLAN)													
13 - O.E.												57105.00	57105.00
21 - Supplies & Materials	28313.00										28313.00	117745.00	146058.00
17 2205 00 105 04 01 04 - Open.new Branch Library & impro.... 01 - Puducherry Region(PLAN)													
01 - Salaries	162075.00										162075.00	758525.00	920600.00
02 - Wages	17220.00										17220.00	70602.00	87822.00
13 - O.E.	55589.00										55589.00	52973.00	108562.00
21 - Supplies & Materials	22394.00										22394.00	119274.00	141668.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.												10732.00	10732.00
14 - Rent,Rates & Taxes												68271.00	68271.00
21 - Supplies & Materials												75903.00	75903.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												1388.00	1388.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										5740.00	5740.00	23534.00	29274.00
21 - Supplies & Materials												32530.00	32530.00

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17 2205 00 789 01 01 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	63402.00										63402.00	41966.00	105368.00
17 2205 00 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												2981.00	2981.00
17 2205 00 789 02 01 02 - Promo.of open Air Cultural Activiti 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2205 00 789 03 01 03 - Estt.of Bharathiar Memo.Palkalaikoo 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	566000.00										566000.00	1698000.00	2264000.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter State Ex...GIA to Volun...Ins 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												177000.00	177000.00
17 2205 00 800 01 02 02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses								80290.00			80290.00	74494.00	154784.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	52998.00										52998.00	7815.00	60813.00
17 2205 00 800 04 01 04 - Estt.promoting open Air Cultural Ac 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	49000.00										49000.00		49000.00
17 2205 00 800 05 01 05 - GIA Ponds Institute of Lingu.& Cult 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												625000.00	625000.00
36 - GRANT-IN-AID-SALARIES												2700000.00	2700000.00

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32 2205 00 106 01 01 53 - Major Works					17500.00						17500.00		17500.00
MAJOR HEAD TOTAL	6595804.00	-63918.00	0.00	0.00	17500.00	0.00	1500.00	859482.00	90962.00	95553.00	7596883.00	37450677.00	45047560.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte.of Health & Family Welfare Serv 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2166713.00										2166713.00	8622447.00	10789160.00
11 - Domestic T.E.	26060.00										26060.00		26060.00
13 - O.E.	289991.00										289991.00	183166.00	473157.00
18 2210 01 001 02 01 02 - Stregn.Dte.of Health & Family Servi 01 - Puducherry Region(PLAN)													
01 - Salaries	261756.00										261756.00	1042324.00	1304080.00
13 - O.E.													0.00
26 - Advertising & Publ.	4136.00										4136.00		4136.00
28 - PP&SS,Fees to Artists													0.00
50 - O. C.	22323.00										22323.00	54515.00	76838.00
51 - M. V.	54582.00										54582.00	60488.00	115070.00
18 2210 01 001 03 01 03 - O/o the Deputy Director (Public Hea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	543025.00										543025.00	2440961.00	2983986.00
11 - Domestic T.E.												39673.00	39673.00
13 - O.E.												24299.00	24299.00
18 2210 01 001 04 01 04 - Stregn.O/o Deputy Director (Family 01 - Puducherry Region(PLAN)													
01 - Salaries	1426151.00	-31005.00									1395146.00	6220716.00	7615862.00
11 - Domestic T.E.	13599.00										13599.00	47212.00	60811.00

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18 2210 01 001 04 01 13 - O.E.	5374.00										5374.00	35404.00	40778.00
50 - O. C.												4400.00	4400.00
51 - M. V.													0.00
18 2210 01 001 05 01 05 - Stregn.O/o Deputy Director (Immuniz 01 - Puducherry Region(PLAN)													
13 - O.E.	6628.00										6628.00	17545.00	24173.00
21 - Supplies & Materials												370041.00	370041.00
51 - M. V.	13667.00										13667.00	5781.00	19448.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								122064.00			122064.00	399211.00	521275.00
13 - O.E.												14693.00	14693.00
18 2210 01 001 06 01 06 - Stregn.O/o Deputy Director(Public H 01 - Puducherry Region(PLAN)													
01 - Salaries	59599.00										59599.00	172950.00	232549.00
13 - O.E.	3002.00										3002.00	52695.00	55697.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8389691.00	-3200.00									8386491.00	28761981.00	37148472.00
11 - Domestic T.E.												22365.00	22365.00
13 - O.E.	42272.00										42272.00	22719.00	64991.00
14 - Rent,Rates & Taxes	29266.00										29266.00	138291.00	167557.00
21 - Supplies & Materials	455530.00										455530.00	1459068.00	1914598.00
51 - M. V.	22850.00										22850.00		22850.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								288518.00			288518.00	1473599.00	1762117.00

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18 2210 01 102 01 02 11 - Domestic T.E.								340.00			340.00	727.00	1067.00
13 - O.E.								534.00			534.00	8240.00	8774.00
21 - Supplies & Materials								98392.00			98392.00	221901.00	320293.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									640844.00		640844.00	2325799.00	2966643.00
11 - Domestic T.E.												360.00	360.00
13 - O.E.									-1980.00		-1980.00	8336.00	6356.00
21 - Supplies & Materials									57510.00		57510.00	9756.00	67266.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										306336.00	306336.00	1328515.00	1634851.00
11 - Domestic T.E.										5676.00	5676.00	24362.00	30038.00
13 - O.E.										2765.00	2765.00	26188.00	28953.00
21 - Supplies & Materials										34692.00	34692.00	8825.00	43517.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6801108.00	-10876.00									6790232.00	22393815.00	29184047.00
11 - Domestic T.E.	42073.00										42073.00	168292.00	210365.00
13 - O.E.	15844.00										15844.00	76667.00	92511.00
21 - Supplies & Materials	156555.00										156555.00	463865.00	620420.00
50 - O. C.	18626.00										18626.00	23398.00	42024.00
51 - M. V.												2150.00	2150.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	9987.00										9987.00	29196.00	39183.00
21 - Supplies & Materials	518602.00										518602.00	556567.00	1075169.00
51 - M. V.	1443.00										1443.00	14221.00	15664.00

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18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												8426.00	8426.00
21 - Supplies & Materials	17069.00										17069.00	622483.00	639552.00
50 - O. C.	1904.00										1904.00	2677.00	4581.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38208814.00										38208814.00	151757046.00	189965860.00
02 - Wages													0.00
03 - O.T.A.	28006.00										28006.00	23881.00	51887.00
11 - Domestic T.E.	536988.00										536988.00	2367601.00	2904589.00
13 - O.E.	219484.00										219484.00	386731.00	606215.00
21 - Supplies & Materials	356439.00										356439.00	578349.00	934788.00
27 - Minor Works, Maint.	141233.00										141233.00	332946.00	474179.00
50 - O. C.	56440.00	-51475.00									4965.00	70400.00	75365.00
51 - M. V.	40487.00										40487.00	69763.00	110250.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.Women & Child.Hos 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17093334.00										17093334.00	61993890.00	79087224.00
11 - Domestic T.E.	194607.00										194607.00	786167.00	980774.00
13 - O.E.	20098.00										20098.00	165745.00	185843.00
27 - Minor Works, Maint.												16918.00	16918.00
50 - O. C.												44304.00	44304.00
51 - M. V.	16155.00										16155.00	20020.00	36175.00
18 2210 01 110 03 01 03 - M.G.Govt.Leprosy Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	967566.00										967566.00	2587240.00	3554806.00

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18 2210 01 110 03 01 13 - O.E.	3622.00										3622.00	4139.00	7761.00
21 - Supplies & Materials	108693.00										108693.00	105675.00	214368.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6743241.00										6743241.00	16117358.00	22860599.00
11 - Domestic T.E.	20075.00										20075.00	104140.00	124215.00
13 - O.E.	39470.00										39470.00	208449.00	247919.00
21 - Supplies & Materials	99918.00										99918.00	366026.00	465944.00
27 - Minor Works, Maint.	3000.00										3000.00	26300.00	29300.00
50 - O. C.												1500.00	1500.00
51 - M. V.												37401.00	37401.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12931939.00			12931939.00	52691092.00	65623031.00
11 - Domestic T.E.								110821.00			110821.00	482072.00	592893.00
13 - O.E.												105426.00	105426.00
21 - Supplies & Materials								29352.00			29352.00	202997.00	232349.00
27 - Minor Works, Maint.								17335.00			17335.00	48237.00	65572.00
51 - M. V.								16255.00			16255.00	28112.00	44367.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7474940.00		7474940.00	29397366.00	36872306.00
11 - Domestic T.E.									69652.00		69652.00	219274.00	288926.00
13 - O.E.									10715.00		10715.00	27438.00	38153.00
21 - Supplies & Materials									65400.00		65400.00	430497.00	495897.00
27 - Minor Works, Maint.									35388.00		35388.00	61528.00	96916.00
51 - M. V.									5898.00		5898.00	24604.00	30502.00

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18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2028391.00	2028391.00	7774221.00	9802612.00
11 - Domestic T.E.										13463.00	13463.00	70698.00	84161.00
13 - O.E.										35265.00	35265.00	103278.00	138543.00
21 - Supplies & Materials										133353.00	133353.00	257169.00	390522.00
27 - Minor Works, Maint.												16800.00	16800.00
18 2210 01 110 06 02 06 - Rural Dispensaries(Dy.Direcor Immun 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3724228.00			3724228.00	13838238.00	17562466.00
11 - Domestic T.E.								14758.00			14758.00	78275.00	93033.00
14 - Rent,Rates & Taxes												20664.00	20664.00
51 - M. V.													0.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179679.00										179679.00	735664.00	915343.00
11 - Domestic T.E.	5742.00										5742.00	22968.00	28710.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1762305.00	-6936.00									1755369.00	5488019.00	7243388.00
11 - Domestic T.E.												1188.00	1188.00
13 - O.E.	29708.00										29708.00	30981.00	60689.00
21 - Supplies & Materials	263310.00										263310.00	2107477.00	2370787.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	457558.00										457558.00	1947320.00	2404878.00
13 - O.E.	5485.00										5485.00	8826.00	14311.00
21 - Supplies & Materials												20368.00	20368.00

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18 2210 01 110 10 01 27 - Minor Works, Maint.	29800.00										29800.00		29800.00
18 2210 01 110 11 02 11 - Maternity & Child Hel.Centr.T.R.Pat 02 - Karaikal Region(N-PLAN)													
01 - Salaries								180721.00			180721.00	681588.00	862309.00
11 - Domestic T.E.								180.00			180.00	720.00	900.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	306818.00										306818.00	1205479.00	1512297.00
11 - Domestic T.E.	5742.00										5742.00	22968.00	28710.00
21 - Supplies & Materials												17830.00	17830.00
51 - M. V.	4898.00										4898.00	11320.00	16218.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	18129948.00										18129948.00	71362248.00	89492196.00
11 - Domestic T.E.	57420.00										57420.00	458934.00	516354.00
13 - O.E.	938655.00										938655.00	3751311.00	4689966.00
21 - Supplies & Materials	1600860.00										1600860.00	17714812.00	19315672.00
27 - Minor Works, Maint.	420452.00										420452.00	4758781.00	5179233.00
34 - Schol.& Stipend	2934800.00										2934800.00	9592100.00	12526900.00
50 - O. C.												302113.00	302113.00
51 - M. V.												73205.00	73205.00
52 - M & E	36750.00										36750.00	559012.00	595762.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								10176882.00			10176882.00	30647406.00	40824288.00
11 - Domestic T.E.								43952.00			43952.00	171378.00	215330.00
13 - O.E.								504267.00			504267.00	2291331.00	2795598.00

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18 2210 01 110 13 02 21 - Supplies & Materials								946678.00			946678.00	1906655.00	2853333.00
27 - Minor Works, Maint.								67206.00			67206.00		67206.00
34 - Schol.& Stipend								4200.00			4200.00	6300.00	10500.00
51 - M. V.								42520.00			42520.00	76408.00	118928.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									2871890.00		2871890.00	14587735.00	17459625.00
11 - Domestic T.E.									29010.00		29010.00	117242.00	146252.00
13 - O.E.									197685.00		197685.00	251735.00	449420.00
21 - Supplies & Materials									538286.00		538286.00	1557093.00	2095379.00
27 - Minor Works, Maint.									62305.00		62305.00	1334128.00	1396433.00
52 - M & E									31366.00		31366.00	25391.00	56757.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										5028001.00	5028001.00	18944582.00	23972583.00
02 - Wages										20336.00	20336.00	82759.00	103095.00
11 - Domestic T.E.										20004.00	20004.00	104845.00	124849.00
13 - O.E.										12949.00	12949.00	83905.00	96854.00
21 - Supplies & Materials										550524.00	550524.00	2840541.00	3391065.00
50 - O. C.												845813.00	845813.00
52 - M & E										75496.00	75496.00	23004.00	98500.00
18 2210 01 110 14 01 14 - Impro.Rajiv.G.Govt.Women & Child.Ho 01 - Puducherry Region(PLAN)													
01 - Salaries	6131985.00	-13762.00									6118223.00	21061225.00	27179448.00
11 - Domestic T.E.	71875.00										71875.00	40877.00	112752.00
13 - O.E.	115212.00										115212.00	5182880.00	5298092.00
21 - Supplies & Materials	964004.00	-244.00									963760.00	1284197.00	2247957.00
27 - Minor Works, Maint.	22460.00										22460.00	32028.00	54488.00

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18 2210 01 789 01 01 21 - Supplies & Materials	299313.00										299313.00	2638689.00	2938002.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	2356956.00										2356956.00	13334636.00	15691592.00
52 - M & E	10300320.00										10300320.00	1449335.00	11749655.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								509240.00			509240.00	1476407.00	1985647.00
18 2210 01 789 03 01 03 - Impro.Rajiv G.Govt.Women & Child Ho 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	3338846.00										3338846.00	1653532.00	4992378.00
50 - O. C.	165785.00										165785.00	184291.00	350076.00
52 - M & E													0.00
18 2210 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-11336.00	-11336.00
18 2210 02 101 01 01 02 - A Urban Health Ser.-Other Sysm.of 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	526043.00										526043.00	2144454.00	2670497.00
11 - Domestic T.E.												2880.00	2880.00
13 - O.E.												14688.00	14688.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70733.00			70733.00	499794.00	570527.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									140003.00		140003.00	603492.00	743495.00

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18 2210 02 101 01 03 50 - O. C.									75473.00		75473.00		75473.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										106122.00	106122.00	359363.00	465485.00
13 - O.E.										2341.00	2341.00	8023.00	10364.00
18 2210 02 101 02 01 02 - Impro.Ayurveda Dispensaries/Hospita 01 - Puducherry Region(PLAN)													
01 - Salaries	687756.00										687756.00	1828349.00	2516105.00
13 - O.E.	1893.00										1893.00	5153.00	7046.00
14 - Rent,Rates & Taxes			9243.00								9243.00	36972.00	46215.00
21 - Supplies & Materials	592.00										592.00	107875.00	108467.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								109791.00			109791.00	344569.00	454360.00
02 - Wages								1481.00			1481.00	23534.00	25015.00
21 - Supplies & Materials								129075.00			129075.00	99230.00	228305.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									17440.00		17440.00	89258.00	106698.00
13 - O.E.									6607.00		6607.00	13485.00	20092.00
21 - Supplies & Materials									130862.00		130862.00		130862.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												389896.00	389896.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	88000.00										88000.00	331065.00	419065.00
13 - O.E.	8370.00										8370.00	3922.00	12292.00
14 - Rent,Rates & Taxes	15567.00										15567.00	62268.00	77835.00

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18 2210 03 101 01 01 14 - Rent,Rates & Taxes	5190.00										5190.00	32229.00	37419.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
52 - M & E													0.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1288211.00		26700.00								1314911.00	4731532.00	6046443.00
11 - Domestic T.E.	12384.00										12384.00	49536.00	61920.00
13 - O.E.	167545.00										167545.00	3755.00	171300.00
14 - Rent,Rates & Taxes	27553.00										27553.00	110780.00	138333.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								591336.00			591336.00	2332584.00	2923920.00
11 - Domestic T.E.								180.00			180.00	720.00	900.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1653095.00			1004107.00			-3579.00				2653623.00	7221718.00	9875341.00
11 - Domestic T.E.	11844.00			4326.00							16170.00	140118.00	156288.00
13 - O.E.	29532.00			18131.00							47663.00	7706.00	55369.00
51 - M. V.												6800.00	6800.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1077104.00		180291.00				3579.00				1260974.00	5049146.00	6310120.00
11 - Domestic T.E.	5742.00										5742.00	89029.00	94771.00
13 - O.E.	13904.00										13904.00	99452.00	113356.00
21 - Supplies & Materials												12740.00	12740.00

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18 2210 03 789 01 01 13 - O.E.							2029.00				2029.00	564927.00	566956.00
21 - Supplies & Materials													0.00
51 - M. V.												302573.00	302573.00
18 2210 03 789 02 01 02 - Upgrdg.Pri.Health Centre 30 bedded 01 - Puducherry Region(PLAN)													
01 - Salaries	593462.00			226755.00							820217.00	2432913.00	3253130.00
11 - Domestic T.E.	7621.00										7621.00	67054.00	74675.00
13 - O.E.	5285.00						-2029.00				3256.00	13360.00	16616.00
21 - Supplies & Materials	108923.00										108923.00	96736.00	205659.00
51 - M. V.							-2995.00				-2995.00	2995.00	0.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								504041.00			504041.00	1959147.00	2463188.00
11 - Domestic T.E.								5742.00			5742.00	22968.00	28710.00
13 - O.E.								10909.00			10909.00	21400.00	32309.00
14 - Rent,Rates & Taxes												2000.00	2000.00
21 - Supplies & Materials								1400.00			1400.00	439159.00	440559.00
24 - P.O.L.													0.00
51 - M. V.								2991.00			2991.00	26508.00	29499.00
52 - M & E								21900.00			21900.00		21900.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	407205.00		106879.00								514084.00	1535039.00	2049123.00
13 - O.E.			1330.00								1330.00		1330.00
51 - M. V.												5708.00	5708.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								212617.00			212617.00	893394.00	1106011.00

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18 2210 06 101 05 01 13 - O.E.	31959.00										31959.00		31959.00
21 - Supplies & Materials												29516.00	29516.00
51 - M. V.												6080.00	6080.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												7550.00	7550.00
21 - Supplies & Materials												49633.00	49633.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1803204.00										1803204.00	8381849.00	10185053.00
11 - Domestic T.E.	55322.00										55322.00	125258.00	180580.00
13 - O.E.	5444.00										5444.00	52522.00	57966.00
50 - O. C.												10000.00	10000.00
51 - M. V.												57781.00	57781.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								462817.00			462817.00	1864348.00	2327165.00
11 - Domestic T.E.								1820.00			1820.00	7462.00	9282.00
13 - O.E.													0.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									95768.00		95768.00	106784.00	202552.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										26807.00	26807.00	105034.00	131841.00
11 - Domestic T.E.										160.00	160.00	640.00	800.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	89724.00										89724.00		89724.00

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18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
13 - O.E.	24859.00										24859.00	3500.00	28359.00
27 - Minor Works, Maint.	19663.00										19663.00		19663.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								11270.00			11270.00	21399.00	32669.00
21 - Supplies & Materials								35856.00			35856.00	104742.00	140598.00
18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region(PLAN)													
13 - O.E.												34435.00	34435.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	71654.00										71654.00	274825.00	346479.00
13 - O.E.	2997.00										2997.00	8678.00	11675.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN)													
01 - Salaries	85570.00	-2667.00									82903.00	385921.00	468824.00
13 - O.E.												7248.00	7248.00
18 2210 06 789 02 02 789- Spl.Component Plan for Scheduled Ca 02 - Malaria Eradication Programme 02 - Karaikal Region(PLAN)													
13 - O.E.								2966.00			2966.00		2966.00
21 - Supplies & Materials												98606.00	98606.00
18 2210 80 004 01 01 80 - A General 004- Health Statistics and Evaluation 01 - Health Statistics 01 - Puducherry Region(N-PLAN)													
01 - Salaries	102174.00										102174.00	406270.00	508444.00

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32 2210 01 110 03 01 03 - Primary Health centres 01 - Puducherry Region(PLAN)													
53 - Major Works					212118.00						212118.00		212118.00
32 2210 01 110 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					99000.00						99000.00	118025.00	217025.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												66558.00	66558.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works					365792.00						365792.00	61208.00	427000.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN)													
53 - Major Works												150000.00	150000.00
MAJOR HEAD TOTAL	349593991.00	-120165.00	324443.00	1253319.00	721188.00	0.00	0.00	38177673.00	15403548.00	8618495.00	413972492.00	1107732099.00	1521704591.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Direction and Administration (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	1334487.00		22880.00				272866.00				1630233.00	1639802.00	3270035.00
02 - Wages													0.00
02 - Wages							-272866.00				-272866.00	272866.00	0.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	4454832.00			5538.00							4460370.00	6968474.00	11428844.00

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18 2211 00 101 02 01 11 - Domestic T.E.	12087.00										12087.00	17640.00	29727.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								761552.00			761552.00	2901256.00	3662808.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								900.00			900.00	2160.00	3060.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									148154.00		148154.00	592900.00	741054.00
11 - Domestic T.E.									560.00		560.00	2055.00	2615.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										131570.00	131570.00	518280.00	649850.00
11 - Domestic T.E.										720.00	720.00	2340.00	3060.00
18 2211 00 200 01 01 200- Other Services and Supplies													
01 - Post-partum Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	678583.00										678583.00	2467860.00	3146443.00
13 - O.E.												5791.00	5791.00
18 2211 00 200 03 01 03 - Post-Partum Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	699772.00										699772.00	2604958.00	3304730.00
11 - Domestic T.E.	17721.00										17721.00	59139.00	76860.00
13 - O.E.												27191.00	27191.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												195618.00	195618.00
MAJOR HEAD TOTAL	7197482.00	0.00	22880.00	5538.00	0.00	0.00	0.00	762452.00	148714.00	132290.00	8269356.00	18278330.00	26547686.00

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16 2215 01 102 02 04 27 - Minor Works, Maint.												146395.00	146395.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN)													
53 - Major Works					4837877.00						4837877.00	52376216.00	57214093.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					676722.00						676722.00	1689564.00	2366286.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									58456.00		58456.00	269406.00	327862.00
11 - Domestic T.E.									2350.00		2350.00	480.00	2830.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					351828.00						351828.00	7153333.00	7505161.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												10993174.00	10993174.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					5000.00						5000.00	6491011.00	6496011.00
16 2215 01 102 07 03 07 - Maintenance of Anjarakandi WS Schem 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1538120.00						1538120.00	4426490.00	5964610.00
16 2215 01 789 01 01 789- Spl.Component Plan for Scheduled C 01 - Improvements to existing Water Suppl 01 - Puducherry Region(PLAN)													
53 - Major Works					12238.00						12238.00	20762.00	33000.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					115730.00						115730.00	462843.00	578573.00

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10 2216 80 800 02 01 800- Other expenditure 02 - Slum upgra.Prog./Eco..Housing Schem 01 - Puducherry Region(P.LAN)													
31 - Grants-in-Aid													0.00
10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(P.LAN)													
00 -													0.00
00 -		-93552.00									-93552.00		-93552.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Main./Repais to LG Residential Bull 01 - Puducherry Region(N-P.LAN)													
27 - Minor Works, Maint.(C)					14630.00						14630.00		14630.00
27 - Minor Works, Maint.												17059.00	17059.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-P.LAN)													
27 - Minor Works, Maint.					160752.00						160752.00	233436.00	394188.00
16 2216 01 106 02 02 02 - Karaikal Region(N-P.LAN)													
27 - Minor Works, Maint.												375000.00	375000.00
16 2216 01 106 02 03 03 - Mahe Region(N-P.LAN)													
27 - Minor Works, Maint.												248206.00	248206.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(P.LAN)													
53 - Major Works												789800.00	789800.00
16 2216 01 106 05 02 02 - Karaikal Region(P.LAN)													
53 - Major Works					365058.00						365058.00	1134942.00	1500000.00

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19 2220 60 106 01 02 01 - Salaries								72883.00			72883.00	344604.00	417487.00
11 - Domestic T.E.								325.00			325.00		325.00
13 - O.E.								14636.00			14636.00	10891.00	25527.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40666.00										40666.00	97130.00	137796.00
19 2220 60 800 02 01 800- Other expenditure 02 - Welfare Programme for Media Persons 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
19 2220 60 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-7135.00	-7135.00
MAJOR HEAD TOTAL	1444935.00	-32081.00	0.00	0.00	0.00	0.00	0.00	439907.00	29293.00	5740.00	1887794.00	7309220.00	9197014.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award Pre-Matric.Scholar..eco.BC st 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend							8500.00				8500.00	22100.00	30600.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend													0.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -		-28500.00					-9000.00				-37500.00	-32300.00	-69800.00

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21 2225 01 277 09 01 09 - Award ad-hoc merit grant(spl.inc)SC 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2000.00	-2000.00
21 2225 01 277 09 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend													0.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	115248.00										115248.00	633960.00	749208.00
02 - Wages	11480.00										11480.00	47068.00	58548.00
50 - O. C.													0.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								56723.00			56723.00	461203.00	517926.00
02 - Wages								17220.00			17220.00	70602.00	87822.00
21 2225 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Stregn.of Dept.for Wel.of SC & ST. 01 - Puducherry Region(PLAN)													
13 - O.E.	187490.00										187490.00	118535.00	306025.00
50 - O. C.												2914.00	2914.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												3820.00	3820.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										17613.00	17613.00	71421.00	89034.00
13 - O.E.										10494.00	10494.00		10494.00
21 2225 01 789 23 01 23 - Implementation fo Wel.Schm.SC stude 01 - Puducherry Region(PLAN)													
01 - Salaries	635343.00						-57400.00				577943.00	2841948.00	3419891.00

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21 2225 03 789 04 01 50 - O. C.													0.00
21 2225 03 800 01 01 800- Other expenditure 01 - Programme for Dev.of Backward class 01 - Puducherry Region(PLAN)													0.00
50 - O. C.													0.00
21 2225 03 800 02 01 02 - Free distbn.kists to Artisans/...wo 01 - Puducherry Region(PLAN)													0.00
50 - O. C.													0.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-1905.00	-1905.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin.Asst.to SC persons to ..funeral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	40000.00										40000.00	80000.00	120000.00
21 2225 80 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -													0.00
00 -							8250.00				8250.00	-92250.00	-84000.00
32 2225 80 789 01 01 32 - Building Programmes 2225 Welfare of Scheduled Castes, Schedu 80 - I General 789- Spl.Component Plan to Scheduled Cas 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works					2000.00						2000.00	40959.00	42959.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					39908.00						39908.00	317310.00	357218.00

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32 2225 80 789 02 01 02 - Dept. for the Welfare of Adidrvudar 01 - Puducherry Region(PLAN)													
53 - Major Works					104811.00						104811.00	47410.00	152221.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					20127.00						20127.00	88472.00	108599.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN)													
53 - Major Works												169927.00	169927.00
MAJOR HEAD TOTAL	28269212.00	-62500.00	167750.00	670.00	166846.00	0.00	0.00	1854812.00	0.00	664105.00	31060895.00	38743478.00	69804373.00
04 2230 01 101 01 01 04 - Administration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148858.00										148858.00	594294.00	743152.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	358484.00										358484.00	1600631.00	1959115.00
13 - O.E.	11209.00										11209.00	13841.00	25050.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1161221.00										1161221.00	4706184.00	5867405.00
02 - Wages	41359.00										41359.00	167075.00	208434.00
11 - Domestic T.E.	37877.00										37877.00	1160.00	39037.00
13 - O.E.	33714.00	-8000.00									25714.00	127585.00	153299.00

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20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the Labour Officer (Conciliatio 01 - Puducherry Region(N-PLAN)													
01 - Salaries	267180.00	-23544.00									243636.00	1007833.00	1251469.00
02 - Wages	11480.00	-5926.00									5554.00	47068.00	52622.00
13 - O.E.	6470.00						2108.00				8578.00	20766.00	29344.00
14 - Rent,Rates & Taxes	19554.00										19554.00	58662.00	78216.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								93423.00			93423.00	514122.00	607545.00
02 - Wages								23746.00			23746.00	95694.00	119440.00
13 - O.E.												18328.00	18328.00
20 2230 01 101 03 01 03 - Stregn.Internal Record...Conci..Mac 01 - Puducherry Region(PLAN)													
01 - Salaries	57494.00										57494.00	166067.00	223561.00
13 - O.E.	1250.00						-2108.00				-858.00	86448.00	85590.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1169978.00										1169978.00	4886843.00	6056821.00
02 - Wages	23746.00										23746.00	95694.00	119440.00
11 - Domestic T.E.	5742.00						4544.00				10286.00	26288.00	36574.00
13 - O.E.	9829.00										9829.00	7102.00	16931.00
20 2230 01 102 02 01 02 - Indl.Hygiene and Occupational Healt 01 - Puducherry Region(PLAN)													
13 - O.E.	66771.00										66771.00	303845.00	370616.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								43831.00			43831.00	166090.00	209921.00

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20 2230 01 102 02 02 13 - O.E.								3071.00			3071.00	3069.00	6140.00
34 - Schol.& Stipend								8400.00			8400.00	2100.00	10500.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region(PLAN)													
01 - Salaries	48160.00										48160.00	223980.00	272140.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region(PLAN)													
01 - Salaries	28535.00										28535.00		28535.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Stregn.Enfo.Machi..Imple..labour La 01 - Puducherry Region(PLAN)													
01 - Salaries	34762.00										34762.00	138200.00	172962.00
02 - Wages	23746.00										23746.00	95694.00	119440.00
13 - O.E.	10395.00										10395.00	34434.00	44829.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								76685.00			76685.00	396161.00	472846.00
02 - Wages								23746.00			23746.00	95694.00	119440.00
13 - O.E.								11670.00			11670.00	14640.00	26310.00
34 - Schol.& Stipend												6300.00	6300.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	353136.00	-23668.00									329468.00	1465490.00	1794958.00
13 - O.E.	5831.00										5831.00	129559.00	135390.00
50 - O. C.	25801.00										25801.00		25801.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												1000.00	1000.00

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20 2230 01 103 03 02 14 - Rent,Rates & Taxes								24926.00			24926.00	24926.00	49852.00
50 - O. C.								3000.00			3000.00	3000.00	6000.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									153648.00		153648.00	642144.00	795792.00
13 - O.E.												1238.00	1238.00
14 - Rent,Rates & Taxes									33900.00		33900.00		33900.00
50 - O. C.									2283.00		2283.00		2283.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										8802.00	8802.00	12225.00	21027.00
20 2230 01 103 04 01 04 - O/o the Labour Officer (Enforcement 01 - Puducherry Region(N-PLAN)													
01 - Salaries	351854.00										351854.00	1573551.00	1925405.00
13 - O.E.												1000.00	1000.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1135440.00										1135440.00	4362742.00	5498182.00
02 - Wages	41359.00	-2963.00									38396.00	166347.00	204743.00
13 - O.E.	31598.00										31598.00		31598.00
14 - Rent,Rates & Taxes	35140.00										35140.00	178380.00	213520.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								243721.00			243721.00	1021499.00	1265220.00
02 - Wages								35221.00			35221.00	166296.00	201517.00
13 - O.E.												3751.00	3751.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									87706.00		87706.00	398573.00	486279.00

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20 2230 01 103 05 03 02 - Wages									11873.00		11873.00	47847.00	59720.00
13 - O.E.												901.00	901.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										126836.00	126836.00	511553.00	638389.00
13 - O.E.												612.00	612.00
14 - Rent,Rates & Taxes										19762.00	19762.00	19762.00	39524.00
20 2230 01 103 06 03 06 - O/o the Assistant Inspector of Labo 03 - Mahe Region(N-PLAN)													
01 - Salaries									57609.00		57609.00	222436.00	280045.00
13 - O.E.									3200.00		3200.00	7792.00	10992.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										75946.00	75946.00	302436.00	378382.00
02 - Wages										11873.00	11873.00	72331.00	84204.00
13 - O.E.										1582.00	1582.00	3812.00	5394.00
20 2230 01 103 07 01 07 - Estt.Computd.infor.Ctre.Inspec.of F 01 - Puducherry Region(PLAN)													
01 - Salaries	41640.00										41640.00	165590.00	207230.00
20 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-35508.00	-35508.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	856589.00	-13881.00									842708.00	3140599.00	3983307.00
02 - Wages	11873.00	-6128.00									5745.00	47464.00	53209.00

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20 2230 03 101 05 01 01 - Salaries	745038.00	-12146.00									732892.00	3128991.00	3861883.00
02 - Wages	17613.00	-2963.00									14650.00	71196.00	85846.00
11 - Domestic T.E.												18759.00	18759.00
13 - O.E.													0.00
20 2230 03 101 06 01 06 - Expn.of Indl.Trng.Institute for Wome 01 - Puducherry Region(PLAN)													
01 - Salaries	535188.00	-11411.00									523777.00	2266861.00	2790638.00
11 - Domestic T.E.												5000.00	5000.00
13 - O.E.	29721.00										29721.00	200329.00	230050.00
21 - Supplies & Materials	2625.00										2625.00	7464.00	10089.00
34 - Schol.& Stipend	2100.00										2100.00	8400.00	10500.00
50 - O. C.												32448.00	32448.00
20 2230 03 101 08 02 08 - Expn.of Govt.Indl.Trng.Institute Wom 02 - Karaikal Region(PLAN)													
01 - Salaries								475478.00			475478.00	1891183.00	2366661.00
02 - Wages													0.00
34 - Schol.& Stipend								2100.00			2100.00	8400.00	10500.00
50 - O. C.								5480.00			5480.00		5480.00
20 2230 03 101 09 03 09 - Setg.up of an Industrial Trng.Instit 03 - Mahe Region(PLAN)													
01 - Salaries									282454.00		282454.00	958922.00	1241376.00
02 - Wages									22618.00		22618.00	110311.00	132929.00
04 - Pensionary Charges												16640.00	16640.00
11 - Domestic T.E.									1988.00		1988.00	2647.00	4635.00
13 - O.E.									4935.00		4935.00	14684.00	19619.00
34 - Schol.& Stipend												-126.00	-126.00
50 - O. C.												-10144.00	-10144.00

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20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										219887.00	219887.00	894804.00	1114691.00
02 - Wages										23384.00	23384.00	115694.00	139078.00
11 - Domestic T.E.										8074.00	8074.00	3019.00	11093.00
13 - O.E.										30016.00	30016.00		30016.00
20 2230 03 101 10 01 10 - Setg.up Indl.Trg.Institute @ Nettap 01 - Puducherry Region(PLAN)													
01 - Salaries	469958.00		23462.00								493420.00	1883603.00	2377023.00
11 - Domestic T.E.			2431.00								2431.00	26172.00	28603.00
13 - O.E.	46484.00		941.00								47425.00	72139.00	119564.00
34 - Schol.& Stipend												7420.00	7420.00
50 - O. C.			7180.00								7180.00		7180.00
20 2230 03 101 12 01 12 - Empl.Orien...Phy.Challenged...Vill 01 - Puducherry Region(PLAN)													
01 - Salaries	57194.00										57194.00	210000.00	267194.00
13 - O.E.	47878.00										47878.00	51493.00	99371.00
14 - Rent,Rates & Taxes	19290.00										19290.00	19290.00	38580.00
34 - Schol.& Stipend	32800.00										32800.00	100101.00	132901.00
20 2230 03 101 14 01 14 - Setg.up of Industrial Trg.Insti.Vil 01 - Puducherry Region(PLAN)													
13 - O.E.	47568.00										47568.00	61651.00	109219.00
14 - Rent,Rates & Taxes												43092.00	43092.00
34 - Schol.& Stipend												16078.00	16078.00
20 2230 03 101 15 01 15 - Setg.up Undl.Trg.Institute at Baho 01 - Puducherry Region(PLAN)													
13 - O.E.	3497.00										3497.00	56930.00	60427.00
14 - Rent,Rates & Taxes												89496.00	89496.00

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15 2235 60 104 01 07 07 - All Regions(N-PLAN)													
50 - O. C.								60000.00			60000.00		60000.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1510032.00	-12924.00									1497108.00	6335903.00	7833011.00
02 - Wages	23746.00	-12256.00									11490.00	95694.00	107184.00
11 - Domestic T.E.	224.00										224.00	29362.00	29586.00
13 - O.E.	91477.00										91477.00	160441.00	251918.00
20 - Other Admv.Expenses													0.00
26 - Advertising & Publ.	49719.00										49719.00	50000.00	99719.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								257652.00			257652.00	985854.00	1243506.00
02 - Wages								5740.00			5740.00	23534.00	29274.00
13 - O.E.								1893.00			1893.00	19588.00	21481.00
21 2235 02 001 01 03 03 - Mahe Region(N-PLAN)													
13 - O.E.												1150.00	1150.00
21 2235 02 001 02 01 02 - Stregn.of Social Welfare Department 01 - Puducherry Region(PLAN)													
01 - Salaries	422456.00	-12673.00									409783.00	1325408.00	1735191.00
13 - O.E.	315177.00										315177.00		315177.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								22411.00			22411.00	89644.00	112055.00
13 - O.E.								1954.00			1954.00	1418.00	3372.00

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21 2235 02 001 02 02 50 - O. C.								-1954.00			-1954.00	1954.00	0.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	58580.00										58580.00	232820.00	291400.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	167200.00	-13831.00									153369.00	736546.00	889915.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
02 - Wages													0.00
21 2235 02 101 02 01 02 - Home for Orthopaedically handicap.c 01 - Puducherry Region(N-PLAN)													
01 - Salaries	61644.00										61644.00	378300.00	439944.00
02 - Wages	58594.00										58594.00	310616.00	369210.00
50 - O. C.													0.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26410.00			26410.00	157591.00	184001.00
02 - Wages								28700.00			28700.00	117670.00	146370.00
13 - O.E.													0.00
21 2235 02 101 03 01 03 - Home for Orthopaedically handicpped 01 - Puducherry Region(PLAN)													
01 - Salaries	113278.00										113278.00	510991.00	624269.00
13 - O.E.												975.00	975.00
21 2235 02 101 04 01 04 - Anandaran..Govt...handicaped & hear 01 - Puducherry Region(PLAN)													
01 - Salaries	112956.00										112956.00	230840.00	343796.00

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21 2235 02 104 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	96068.00										96068.00	346003.00	442071.00
02 - Wages	58972.00										58972.00	238456.00	297428.00
13 - O.E.	5875.00										5875.00	9531.00	15406.00
14 - Rent,Rates & Taxes												24800.00	24800.00
50 - O. C.	108270.00										108270.00	418877.00	527147.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
50 - O. C.	14533200.00										14533200.00	43599600.00	58132800.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								4197600.00			4197600.00	12592800.00	16790400.00
21 2235 02 104 02 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									918500.00		918500.00	2783000.00	3701500.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										580800.00	580800.00	1170400.00	1751200.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
50 - O. C.	71752700.00	-2285863.00									69466837.00	213222952.00	282689789.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								13417700.00			13417700.00	40376100.00	53793800.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
50 - O. C.									2779700.00		2779700.00	8397500.00	11177200.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										2414500.00	2414500.00	4857600.00	7272100.00

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21 2235 02 106 05 01 01 - Puducherry Region(PLAN)													
01 - Salaries	16663.00	-7660.00									9003.00	74761.00	83764.00
21 2235 02 106 06 01 06 - Juvenile Home&Spl.Home f Juvenil De 01 - Puducherry Region(PLAN)													
01 - Salaries	42903.00										42903.00	178118.00	221021.00
13 - O.E.	11025.00										11025.00		11025.00
50 - O. C.													0.00
21 2235 02 106 07 01 07 - Observation Home for Juvenile Delin 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 107 01 01 107- Assistance to Voluntary Organisatio 01 - Assi to State Social Welfare Advis. 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
21 2235 02 200 05 01 200- Other Programmes 05 - Multi Sectoral Dev.Programs(CSS) 01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												1151141.00	1151141.00
21 2235 02 789 06 01 789- Spl.Component Plan for Scheduled Ca 06 - payment of fin assi to disabled per 01 - Puducherry Region(PLAN)													
50 - O. C.	4680100.00										4680100.00	14040300.00	18720400.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.								619200.00			619200.00	1855400.00	2474600.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN)													
50 - O. C.										202950.00	202950.00	405900.00	608850.00

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17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												2328887.00	2328887.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1377.00	-1377.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distribution of Nutri.Food & Bev 101- Special Nutrition Programmes 01 - Nutriton compo of integr child dev 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34794.00										34794.00	225367.00	260161.00
02 - Wages	329491.00		13545.00								343036.00	1227513.00	1570549.00
13 - O.E.	9439.00										9439.00	58992.00	68431.00
50 - O. C.												-745.00	-745.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								42860.00			42860.00	168630.00	211490.00
13 - O.E.								3832.00			3832.00	29878.00	33710.00
50 - O. C.													0.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									11873.00		11873.00	47847.00	59720.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										11873.00	11873.00	36357.00	48230.00
21 2236 02 101 02 01 02 - Nutrition comp of integr child dev 01 - Puducherry Region(PLAN)													
02 - Wages	28995.00		2084.00								31079.00	65015.00	96094.00
14 - Rent,Rates & Taxes	22041.00										22041.00	105888.00	127929.00

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06 2245 80 001 01 01 01 - Puducherry Region(PLAN)													
13 - O.E.	40000.00										40000.00	86955.00	126955.00
06 2245 80 001 03 01 03 - O/o the State Disaster Manag.Author 01 - Puducherry Region(PLAN)													
01 - Salaries	231912.00										231912.00	1028890.00	1260802.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								83205.00			83205.00	537266.00	620471.00
13 - O.E.								2824.00			2824.00	7759.00	10583.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region(PLAN)													
01 - Salaries	267612.00										267612.00	797327.00	1064939.00
11 - Domestic T.E.												5625.00	5625.00
06 2245 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								86549.00			86549.00	132035.00	218584.00
13 - O.E.												4729.00	4729.00
MAJOR HEAD TOTAL	539524.00	0.00	299300.00	0.00	0.00	0.00	0.00	172878.00	0.00	0.00	1011702.00	1880848.00	2892550.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN)													
00 -													0.00
00 -													0.00
10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid	660000.00										660000.00		660000.00

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22 2401 00 110 01 01 2401 Crop Husbandry 00 - C 110- Crop Insurance 01 - National Agricultural Insurance Sch 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	342861.00										342861.00		342861.00
22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-487382.00	-487382.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1800215.00										1800215.00	7378875.00	9179090.00
02 - Wages	18001.00										18001.00	95694.00	113695.00
11 - Domestic T.E.	25981.00										25981.00	4829.00	30810.00
13 - O.E.	12806.00										12806.00	104478.00	117284.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1505439.00			1505439.00	6193985.00	7699424.00
02 - Wages								83494.00			83494.00	381627.00	465121.00
11 - Domestic T.E.								370.00			370.00	11068.00	11438.00
13 - O.E.								65416.00			65416.00	345554.00	410970.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									270062.00		270062.00	1514590.00	1784652.00
02 - Wages									24129.00		24129.00	159026.00	183155.00
11 - Domestic T.E.									2841.00		2841.00	12685.00	15526.00
13 - O.E.									6000.00		6000.00	11007.00	17007.00

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24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								140577.00			140577.00	605538.00	746115.00
13 - O.E.								11170.00			11170.00	2790.00	13960.00
50 - O. C.												10939.00	10939.00
24 2401 00 103 02 01 02 - Integr Program f Seed Productn Cert 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	468259.00										468259.00	1740271.00	2208530.00
50 - O. C.	7379.00										7379.00	14023.00	21402.00
24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								177144.00			177144.00	716741.00	893885.00
13 - O.E.								1995.00			1995.00	1800.00	3795.00
24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region(N-PLAN)													
01 - Salaries	27096.00										27096.00	107810.00	134906.00
24 2401 00 105 02 01 02 - Soil Resource Managemt&Inputs Quali 01 - Puducherry Region(PLAN)													
01 - Salaries	378681.00										378681.00	1569900.00	1948581.00
11 - Domestic T.E.													0.00
13 - O.E.	7416.00										7416.00	29291.00	36707.00
24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	404956.00										404956.00	1696316.00	2101272.00
13 - O.E.	16850.00										16850.00	5000.00	21850.00

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24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	976120.00										976120.00	3849075.00	4825195.00
02 - Wages	5740.00										5740.00	30164.00	35904.00
11 - Domestic T.E.												4062.00	4062.00
13 - O.E.													0.00
24 2401 00 113 02 01 02 - Govt.Agrl.Engg.Wokshop. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	861126.00										861126.00	3607164.00	4468290.00
11 - Domestic T.E.												2520.00	2520.00
13 - O.E.	6588.00										6588.00	22358.00	28946.00
34 - Schol.& Stipend	2800.00										2800.00	8400.00	11200.00
52 - M & E	16116.00										16116.00	251946.00	268062.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	18128.00										18128.00	138400.00	156528.00
50 - O. C.												277500.00	277500.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								20108.00			20108.00	39698.00	59806.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integr sym for Dev o horticulture c 01 - Puducherry Region(PLAN)													
01 - Salaries	1966727.00										1966727.00	8053056.00	10019783.00
03 - O.T.A.													0.00
13 - O.E.	8291.00										8291.00	63175.00	71466.00
33 - Subsidies	1652520.00										1652520.00	1514063.00	3166583.00
50 - O. C.	336611.00										336611.00	525650.00	862261.00

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25 2403 00 001 02 02 13 - O.E.												10000.00	10000.00
25 2403 00 001 03 01 03 - Tech&Adm.units at State&Regnl.Level 01 - Puducherry Region(N-PLAN)													
01 - Salaries	353159.00										353159.00	1446028.00	1799187.00
13 - O.E.												199.00	199.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								54510.00			54510.00	228023.00	282533.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									26815.00		26815.00	106754.00	133569.00
13 - O.E.									500.00		500.00	1000.00	1500.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										31897.00	31897.00	136391.00	168288.00
13 - O.E.										2900.00	2900.00	9862.00	12762.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46866.00										46866.00	279739.00	326605.00
11 - Domestic T.E.												331.00	331.00
13 - O.E.												2840.00	2840.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								86035.00			86035.00	515782.00	601817.00
11 - Domestic T.E.								72.00			72.00	325.00	397.00
13 - O.E.								2359.00			2359.00	945.00	3304.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	211590.00										211590.00	610120.00	821710.00

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25 2403 00 001 05 01 11 - Domestic T.E.												252.00	252.00
13 - O.E.	12930.00										12930.00	57047.00	69977.00
24 - P.O.L.	9585.00										9585.00	23187.00	32772.00
30 - OTHER CONTRACTUAL SERVICES												310648.00	310648.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								244893.00			244893.00	989174.00	1234067.00
02 - Wages								11873.00			11873.00	47847.00	59720.00
11 - Domestic T.E.								14282.00			14282.00	11663.00	25945.00
13 - O.E.								6950.00			6950.00	19667.00	26617.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	47082.00										47082.00		47082.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2437561.00										2437561.00	9300919.00	11738480.00
11 - Domestic T.E.	11412.00										11412.00	6636.00	18048.00
13 - O.E.												74042.00	74042.00
24 - P.O.L.												48504.00	48504.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								831746.00			831746.00	3295624.00	4127370.00
11 - Domestic T.E.								474.00			474.00	1947.00	2421.00
13 - O.E.								2151.00			2151.00		2151.00
51 - M. V.												2175.00	2175.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									135347.00		135347.00	702865.00	838212.00

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25 2403 00 102 02 01 01 - Salaries	146855.00										146855.00	427613.00	574468.00
11 - Domestic T.E.	63.00										63.00	352.00	415.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								14399.00			14399.00	413907.00	428306.00
11 - Domestic T.E.								50.00			50.00	508.00	558.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	495746.00										495746.00	1699823.00	2195569.00
03 - O.T.A.												1856.00	1856.00
11 - Domestic T.E.	588.00										588.00	1066.00	1654.00
13 - O.E.	20099.00										20099.00		20099.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								109365.00			109365.00	375770.00	485135.00
11 - Domestic T.E.								48.00			48.00	296.00	344.00
13 - O.E.													0.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									14699.00		14699.00	66135.00	80834.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										64795.00	64795.00	260430.00	325225.00
13 - O.E.										1158.00	1158.00		1158.00
50 - O. C.										16954.00	16954.00		16954.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	291484.00										291484.00	1009558.00	1301042.00

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25 2403 00 102 05 01 11 - Domestic T.E.	14082.00										14082.00		14082.00
13 - O.E.	13921.00										13921.00	500.00	14421.00
50 - O. C.	25292.00										25292.00	6000.00	31292.00
25 2403 00 102 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												950.00	950.00
24 - P.O.L.								2988.00			2988.00		2988.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										3200.00	3200.00		3200.00
25 2403 00 102 06 01 06 - Monitoring&augumentan of milk produ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22876.00										22876.00	102820.00	125696.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24042.00			24042.00	47051.00	71093.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamianickam) 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	224575.00										224575.00	467857.00	692432.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								57256.00			57256.00	249473.00	306729.00
11 - Domestic T.E.								88.00			88.00	370.00	458.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									47882.00		47882.00	187394.00	235276.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										13202.00	13202.00	52304.00	65506.00

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25 2403 00 113 01 02 01 - Salaries												170394.00	170394.00
25 2403 00 789 06 01 789- Spl.Component Plan for Scheduled Ca 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	2500000.00										2500000.00	4000000.00	6500000.00
25 2403 00 789 07 01 07 - Dist p grad buck/ram t upgrade loc 01 -													
33 - Subsidies													0.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													0.00
00 -													0.00
00 -		-3000.00									-3000.00	-4000.00	-7000.00
25 2403 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-2884.00	-2884.00
32 2403 00 101 01 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 02 - Karaikal Region(PLAN)													
53 - Major Works												112348.00	112348.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												137014.00	137014.00
32 2403 00 103 01 03 103- Poultry Development 01 - Strengthening of poultry farms 03 - Mahe Region(PLAN)													
53 - Major Works												394375.00	394375.00

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MAJOR HEAD TOTAL	34994507.00	-40936.00	0.00	0.00	0.00	0.00	0.00	2405158.00	225882.00	382253.00	37966864.00	87666542.00	125633406.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region(N-PLAN) 01 - Salaries	719188.00	-818.00									718370.00	3056191.00	3774561.00
MAJOR HEAD TOTAL	719188.00	-818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718370.00	3056191.00	3774561.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	1424438.00	-11547.00									1412891.00	4922027.00	6334918.00
02 - Wages	11873.00										11873.00	47847.00	59720.00
11 - Domestic T.E.												46344.00	46344.00
13 - O.E.	47035.00										47035.00	101033.00	148068.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								345111.00			345111.00	1658621.00	2003732.00
02 - Wages								23746.00			23746.00	95694.00	119440.00
13 - O.E.								4429.00			4429.00	5799.00	10228.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									186257.00		186257.00	936360.00	1122617.00
02 - Wages									11873.00		11873.00	47847.00	59720.00
13 - O.E.									3234.00		3234.00	4237.00	7471.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										200339.00	200339.00	939169.00	1139508.00

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26 2405 00 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	282631.00										282631.00	314028.00	596659.00
13 - O.E.												3425.00	3425.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								21460.00			21460.00	82232.00	103692.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	450269.00										450269.00	1993683.00	2443952.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63359.00			63359.00	256840.00	320199.00
13 - O.E.												1900.00	1900.00
26 2405 00 103 05 01 05 - Dev of mar fi thr'mech&rei STonHSD 01 - Puducherry Region(PLAN)													
13 - O.E.												5200.00	5200.00
33 - Subsidies												73508.00	73508.00
50 - O. C.												6924.00	6924.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	379431.00										379431.00	715490.00	1094921.00
13 - O.E.												585.00	585.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								153551.00			153551.00	374549.00	528100.00
11 - Domestic T.E.												1929.00	1929.00
24 - P.O.L.												2895.00	2895.00
51 - M. V.												3774.00	3774.00

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26 2405 00 800 03 01 01 - Salaries	79246.00										79246.00	315240.00	394486.00
13 - O.E.	834.00										834.00		834.00
33 - Subsidies													0.00
34 - Schol.& Stipend	2800.00										2800.00	10100.00	12900.00
50 - O. C.(C)												120039.00	120039.00
50 - O. C.	144944.00										144944.00	28761306.00	28906250.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												58157.00	58157.00
21 - Supplies & Materials													0.00
24 - P.O.L.												30268.00	30268.00
50 - O. C.												6986.00	6986.00
53 - Major Works												780.00	780.00
26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.									15548.00		15548.00	19519.00	35067.00
21 - Supplies & Materials												6774.00	6774.00
26 2405 00 800 04 01 04 - Welf&relief f fm durg lean seasons& 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												75732000.00	75732000.00
50 - O. C.												7435900.00	7435900.00
26 2405 00 800 04 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges								4600.00			4600.00	-4600.00	0.00
50 - O. C.								1191400.00			1191400.00	2395450.00	3586850.00
26 2405 00 800 04 03 03 - Mahe Region(PLAN)													
50 - O. C.													0.00
50 - O. C.									431250.00		431250.00	867100.00	1298350.00

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24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN) 26 - Advertising & Publ. 50 - O. C.	38800.00										38800.00	80923.00	119723.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN) 01 - Salaries	862525.00										862525.00	3359426.00	4221951.00
MAJOR HEAD TOTAL	3218718.00	-15108.00	0.00	0.00	0.00	0.00	0.00	383244.00	0.00	119849.00	3706703.00	14408708.00	18115411.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - ----- 01 - Puducherry Region(N-PLAN) 33 - Subsidies	2225028.00										2225028.00		2225028.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN) 33 - Subsidies												4766078.00	4766078.00
MAJOR HEAD TOTAL	2225028.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2225028.00	4766078.00	6991106.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN) 36 - GRANT-IN-AID-SALARIES	5301526.00										5301526.00	16698474.00	22000000.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												300000.00	300000.00
												3600000.00	3600000.00

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24 2415 01 277 02 02 02 - Assi toAgrl.College(PAJANCO) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1667000.00	1667000.00
36 - GRANT-IN-AID-SALARIES												39834000.00	39834000.00
MAJOR HEAD TOTAL	5301526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5301526.00	62099474.00	67401000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3758196.00										3758196.00	15566965.00	19325161.00
11 - Domestic T.E.												27038.00	27038.00
13 - O.E.	80508.00										80508.00	161748.00	242256.00
14 - Rent,Rates & Taxes	23650.00										23650.00	79550.00	103200.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								302985.00			302985.00	1654630.00	1957615.00
02 - Wages								23746.00			23746.00	94545.00	118291.00
13 - O.E.												9986.00	9986.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									251157.00		251157.00	909238.00	1160395.00
02 - Wages									11490.00		11490.00	47847.00	59337.00
11 - Domestic T.E.												4254.00	4254.00
13 - O.E.									355.00		355.00	6392.00	6747.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										181463.00	181463.00	697106.00	878569.00
02 - Wages										5740.00	5740.00	23534.00	29274.00

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24 2435 01 101 02 02 36 - GRANT-IN-AID-SALARIES								860000.00			860000.00	1633000.00	2493000.00
24 2435 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -		-2500.00									-2500.00	-2500.00	-5000.00
MAJOR HEAD TOTAL	6631982.00	-2500.00	0.00	0.00	0.00	0.00	0.00	903894.00	0.00	0.00	7533376.00	13726920.00	21260296.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges icw the Village Panchayat A 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1748203.00										1748203.00	7717682.00	9465885.00
11 - Domestic T.E.	650.00										650.00	4863.00	5513.00
13 - O.E.	111786.00	-652.00									111134.00	76382.00	187516.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								343856.00			343856.00	1262343.00	1606199.00
13 - O.E.								1950.00			1950.00	8816.00	10766.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	171789.00										171789.00	669602.00	841391.00
13 - O.E.	6209.00										6209.00	1305.00	7514.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	149563.00										149563.00	465911.00	615474.00

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27 2515 00 001 02 01 13 - O.E.	3815.00										3815.00	3204.00	7019.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2185232.00		63533.00				840.00				2249605.00	9829521.00	12079126.00
11 - Domestic T.E.			10134.00								10134.00	8336.00	18470.00
13 - O.E.	16408.00		1000.00				3187.00				20595.00	133266.00	153861.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								653964.00			653964.00	2762947.00	3416911.00
11 - Domestic T.E.								1884.00			1884.00	6335.00	8219.00
13 - O.E.								9703.00			9703.00	31039.00	40742.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									255786.00		255786.00	845310.00	1101096.00
02 - Wages									14095.00		14095.00	65501.00	79596.00
13 - O.E.									729.00		729.00	3588.00	4317.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										199851.00	199851.00	797842.00	997693.00
02 - Wages										32358.00	32358.00	131002.00	163360.00
13 - O.E.												4383.00	4383.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1855230.00		322638.00				-840.00				2177028.00	8305356.00	10482384.00
02 - Wages	5740.00										5740.00	23534.00	29274.00
11 - Domestic T.E.			4142.00								4142.00	5226.00	9368.00
13 - O.E.	16146.00		853.00				-3187.00				13812.00	92267.00	106079.00
14 - Rent,Rates & Taxes												80000.00	80000.00

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27 2515 00 800 01 02 53 - Major Works												136974.00	136974.00
27 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)												-39030.00	-39030.00
00 -												-39030.00	-39030.00
MAJOR HEAD TOTAL	6653397.00	-652.00	402300.00	0.00	0.00	0.00	0.00	1795004.00	348810.00	273856.00	9472715.00	38052401.00	47525116.00
10 2575 60 911 01 00 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -		-570234.00									-570234.00	-6601244.00	-7171478.00
MAJOR HEAD TOTAL	0.00	-570234.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-570234.00	-6601244.00	-7171478.00
16 2702 01 101 01 02 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Constn.and Deepening of wells and t 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					500.00						500.00	27902.00	28402.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works					240000.00						240000.00	508795.00	748795.00
16 2702 01 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					93412.00						93412.00	237277.00	330689.00
16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region(PLAN)													
53 - Major Works												1499992.00	1499992.00

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16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works					1000.00						1000.00	7864.00	8864.00
16 2702 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2900.00						2900.00	17153.00	20053.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works					2840.00						2840.00	741424.00	744264.00
16 2702 01 789 01 01 789- Spl.Component Plan for SScheduled Ca 01 - Improvements to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works					5000.00						5000.00		5000.00
16 2702 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					843.00						843.00	57309.00	58152.00
16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works					3000.00						3000.00		3000.00
16 2702 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					92000.00						92000.00	21398.00	113398.00
16 2702 01 800 02 01 800- Other Expenditure 02 - Maintenance and Special Repairs 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												400177.00	400177.00
16 2702 01 800 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					5968.00						5968.00	680428.00	686396.00

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24 2702 02 001 01 01 01 - Puducherry Region(PLAN)													
01 - Salaries	125266.00										125266.00	273310.00	398576.00
02 - Wages	407895.00										407895.00	1324127.00	1732022.00
13 - O.E.													0.00
31 - Grants-in-Aid													0.00
33 - Subsidies	1440325.00										1440325.00		1440325.00
36 - GRANT-IN-AID-SALARIES													0.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1813367.00						3000.00				1816367.00	9184976.00	11001343.00
02 - Wages	29486.00										29486.00	119228.00	148714.00
11 - Domestic T.E.												10173.00	10173.00
13 - O.E.	54061.00										54061.00	156549.00	210610.00
24 - P.O.L.	46134.00										46134.00	51255.00	97389.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23560.00			23560.00	159386.00	182946.00
24 2702 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-3000.00	-3000.00
MAJOR HEAD TOTAL	9762752.00	-19456.00	0.00	0.00	1146443.00	0.00	3000.00	4056575.00	170587.00	105853.00	15225754.00	57802718.00	73028472.00
16 2711 01 103 01 01 16 - Public Works 2711 Flood Control 01 - I Flood Control 103- Civil Works 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												1391980.00	1391980.00

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29 2801 05 001 01 01 27 - Minor Works, Maint.													0.00
34 - Schol.& Stipend	240507.00										240507.00	951080.00	1191587.00
53 - Major Works													0.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1170056.00			1170056.00	4307884.00	5477940.00
11 - Domestic T.E.								1250.00			1250.00	3150.00	4400.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									334870.00		334870.00	998107.00	1332977.00
11 - Domestic T.E.									60.00		60.00	1475.00	1535.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										124927.00	124927.00	527786.00	652713.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38323346.00	-23578.00	18974.00				4074.00				38322816.00	152082826.00	190405642.00
02 - Wages	431027.00	-15517.00									415510.00	1718758.00	2134268.00
03 - O.T.A.	1692.00										1692.00	27475.00	29167.00
11 - Domestic T.E.	251197.00	-1794.00									249403.00	746392.00	995795.00
13 - O.E.	2825088.00	-754.00	2791.00				-16625.00				2810500.00	3421331.00	6231831.00
14 - Rent,Rates & Taxes	284095.00										284095.00	625993.00	910088.00
26 - Advertising & Publ.	74999.00										74999.00		74999.00
27 - Minor Works, Maint.	1934921.00	-2322.00									1932599.00	5653522.00	7586121.00
28 - PP&SS,Fees to Artists	2173350.00										2173350.00	1031980.00	3205330.00
50 - O. C.(C)													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4372074.00			4372074.00	16151983.00	20524057.00

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32 2801 05 800 01 01 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region(PLAN) 53 - Major Works												11900.00	11900.00
MAJOR HEAD TOTAL	674965303.00	-74390.00	21765.00	0.00	0.00	0.00	0.00	199439241.00	18349852.00	1521564.00	894223335.00	2891540241.00	3785763576.00
22 2851 00 911 01 00 22 - Cooperation 2851 Village and Small Industries 00 - E 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 -													0.00
		-53117.00									-53117.00		-53117.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.	1449342.00 23746.00 27150.00 8355.00	-3585.00									1445757.00 23746.00 27150.00 7635.00	5327968.00 89291.00 27150.00 5520.00	6773725.00 113037.00 27150.00 13155.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 13 - O.E.								60278.00 439.00			60278.00 439.00	262292.00 623.00	322570.00 1062.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages	896199.00 11873.00	-28384.00									867815.00 6511.00	3459166.00 47847.00	4326981.00 54358.00

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28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								92559.00			92559.00	332554.00	425113.00
02 - Wages								11873.00			11873.00	63316.00	75189.00
13 - O.E.								16315.00			16315.00	4519.00	20834.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages									23746.00		23746.00	92274.00	116020.00
13 - O.E.									8705.00		8705.00	667.00	9372.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										23041.00	23041.00	91786.00	114827.00
02 - Wages										17220.00	17220.00	70602.00	87822.00
13 - O.E.												7454.00	7454.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	358074.00										358074.00	1490286.00	1848360.00
13 - O.E.	67934.00										67934.00	166333.00	234267.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								66200.00			66200.00	263552.00	329752.00
13 - O.E.								3259.00			3259.00	6840.00	10099.00
28 2851 00 001 04 01 04 - Strg. of Dte. of Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	120538.00										120538.00	673390.00	793928.00
13 - O.E.	69235.00										69235.00	178307.00	247542.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	198109.00										198109.00	937003.00	1135112.00

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28 2851 00 104 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37573.00			37573.00	149578.00	187151.00
11 - Domestic T.E.												1840.00	1840.00
34 - Schol.& Stipend													0.00
50 - O. C.													0.00
28 2851 00 104 01 03 03 - Mahe Region(PLAN)													
02 - Wages												3420.00	3420.00
28 2851 00 104 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										232362.00	232362.00		232362.00
50 - O. C.										71547.00	71547.00		71547.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Dev.of Khadi&Village Industries 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES	11934000.00										11934000.00	18400000.00	30334000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	58606.00										58606.00	232980.00	291586.00
34 - Schol.& Stipend												489456.00	489456.00
50 - O. C.	57000.00										57000.00	285000.00	342000.00
28 2851 00 106 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								144000.00			144000.00		144000.00
50 - O. C.								48000.00			48000.00		48000.00
28 2851 00 106 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										468348.00	468348.00		468348.00

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28 2851 00 106 01 04 50 - O. C.										186000.00	186000.00		186000.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												379205.00	379205.00
50 - O. C.												257412.00	257412.00
28 2851 00 789 01 02 789- Spl.Component Plan for Scheduled Ca 01 - Training 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								202000.00			202000.00		202000.00
50 - O. C.								6000.00			6000.00		6000.00
28 2851 00 789 02 02 02 - Development of Handicrafts Industri 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend													0.00
50 - O. C.													0.00
28 2851 00 789 02 04 04 - Yanam Region(PLAN)													
50 - O. C.													0.00
28 2851 00 789 04 02 04 - Development of Coir Industries 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								37500.00			37500.00		37500.00
50 - O. C.								12500.00			12500.00		12500.00
28 2851 00 789 12 01 12 - Motivn of unemp to startS.E.E(MUPSE 01 - Puducherry Region(PLAN)													
33 - Subsidies	70000.00										70000.00		70000.00
28 2851 00 800 02 01 800- Other expenditure 02 - Upgrad of database-Collect of Stat. 01 - (CSS)													
01 - Salaries												23568.00	23568.00

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16 3054 04 800 03 02 53 - Major Works												2493144.00	2493144.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-846066.00	-846066.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	7174443.00	-16039.00					11505.00				7169909.00	30281907.00	37451816.00
11 - Domestic T.E.	33082.00						1729.00				34811.00	191702.00	226513.00
13 - O.E.	91730.00						15975.00				107705.00	160167.00	267872.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								917855.00			917855.00	3492133.00	4409988.00
11 - Domestic T.E.								1080.00			1080.00	4320.00	5400.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									247575.00		247575.00	997600.00	1245175.00
11 - Domestic T.E.									24596.00		24596.00		24596.00
13 - O.E.									14610.00		14610.00	21011.00	35621.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										112669.00	112669.00	448514.00	561183.00
11 - Domestic T.E.												4947.00	4947.00
13 - O.E.										5075.00	5075.00	6465.00	11540.00
16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.							227489.00				227489.00	3560907.00	3788396.00

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10 3425 60 800 01 01 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	197298.00										197298.00	738450.00	935748.00
10 3425 60 800 02 01 02 - Strengthening Science & Tech.Progra 01 - Puducherry Region(PLAN)													
01 - Salaries	22760.00										22760.00	111923.00	134683.00
13 - O.E.	1800.00										1800.00	10860.00	12660.00
10 3425 60 800 04 01 04 - Deptl.Environment/State Pollun. 01 - Puducherry Region(PLAN)													
01 - Salaries	674228.00	-2969.00									671259.00	2871699.00	3542958.00
13 - O.E.	31657.00										31657.00	11155.00	42812.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								26023.00			26023.00	103654.00	129677.00
13 - O.E.												3338.00	3338.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Experiml non-convenal solar pond ba 01 - Puducherry Region(PLAN)													
01 - Salaries	92984.00										92984.00	503525.00	596509.00
MAJOR HEAD TOTAL	1020727.00	-2969.00	0.00	0.00	0.00	0.00	0.00	26023.00	0.00	0.00	1043781.00	4354604.00	5398385.00
09 3451 00 090 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 090- Secretariat 01 - Computerisation in Sectt.(EDP Centr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	284792.00	-9779.00									275013.00	1296518.00	1571531.00

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19 3452 80 001 01 01 01 - Salaries	658056.00										658056.00	2836574.00	3494630.00
11 - Domestic T.E.	39752.00										39752.00	3188.00	42940.00
13 - O.E.	45268.00										45268.00	97928.00	143196.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								82303.00			82303.00	330689.00	412992.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	203706.00										203706.00	880885.00	1084591.00
02 - Wages	35619.00										35619.00	143541.00	179160.00
13 - O.E.	38460.00										38460.00	102516.00	140976.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								23893.00			23893.00	95126.00	119019.00
13 - O.E.												85548.00	85548.00
19 3452 80 104 04 01 104- Promotion and Publicity 04 - Grant of incentives to Tourism Indu 01 - Puducherry Region(PLAN)													
33 - Subsidies												2500000.00	2500000.00
19 3452 80 104 06 01 06 - Crean.& Main.Tourism Infra.& Produc 01 - Puducherry Region(PLAN)													
50 - O. C.												801905.00	801905.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	30000.00										30000.00	510560.00	540560.00
50 - O. C.	3016600.00										3016600.00	3988858.00	7005458.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.												92546.00	92546.00

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19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.										734250.00	734250.00	693870.00	1428120.00
19 3452 80 190 01 02 190- Invest.Public Sector & Other Undert 01 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET												66892000.00	66892000.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -		-96489.00									-96489.00	-4342.00	-100831.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works					560055.00						560055.00	4443671.00	5003726.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					37993.00						37993.00	924637.00	962630.00
32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					43889.00						43889.00	6067.00	49956.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					5750.00						5750.00	1498393.00	1504143.00
32 3452 01 800 02 06 02 - Strg. of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works												822077.00	822077.00
MAJOR HEAD TOTAL	5072214.00	-108228.00	0.00	0.00	647687.00	0.00	0.00	470805.00	80382.00	935473.00	7098333.00	94426228.00	101524561.00

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23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS 01 - Puducherry Region(CSS)													
01 - Salaries	98754.00										98754.00	378983.00	477737.00
13 - O.E.	39500.00										39500.00		39500.00
23 3454 02 800 06 01 06 - Strg of state statistical system 01 - Puducherry Region(PLAN)													
13 - O.E.	172459.00										172459.00	49999.00	222458.00
23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
23 3454 02 800 12 01 12 - Conduct of 6th Economic Census (CSS 01 - Puducherry Region(CSS)													
01 - Salaries	69530.00										69530.00	292800.00	362330.00
11 - Domestic T.E.	21727.00										21727.00		21727.00
MAJOR HEAD TOTAL	2859226.00	-25668.00	0.00	0.00	0.00	0.00	0.00	281509.00	0.00	48546.00	3163613.00	10682707.00	13846320.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1772720.00										1772720.00	6994827.00	8767547.00
02 - Wages	11873.00										11873.00	47847.00	59720.00
11 - Domestic T.E.	23155.00										23155.00	2700.00	25855.00
13 - O.E.	73913.00										73913.00	120818.00	194731.00
24 - P.O.L.	18657.00										18657.00	51871.00	70528.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								303864.00			303864.00	1236054.00	1539918.00
11 - Domestic T.E.								450.00			450.00	2835.00	3285.00

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06 3456 00 001 01 02 13 - O.E.								2260.00			2260.00	7450.00	9710.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									116501.00		116501.00	448228.00	564729.00
13 - O.E.									489.00		489.00		489.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37783.00	37783.00	150418.00	188201.00
13 - O.E.										5560.00	5560.00	2174.00	7734.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	450276.00										450276.00	2092219.00	2542495.00
11 - Domestic T.E.	8109.00										8109.00	62212.00	70321.00
13 - O.E.	10573.00										10573.00	19273.00	29846.00
14 - Rent,Rates & Taxes	22580.00										22580.00	67740.00	90320.00
24 - P.O.L.	7380.00										7380.00	24444.00	31824.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								193748.00			193748.00	973051.00	1166799.00
11 - Domestic T.E.								2950.00			2950.00	12059.00	15009.00
13 - O.E.								2965.00			2965.00	8853.00	11818.00
24 - P.O.L.								1415.00			1415.00		1415.00
06 3456 00 001 03 01 03 - O/o State Commission & District For 01 - Puducherry Region(N-PLAN)													
01 - Salaries	360572.00						113410.00				473982.00	1367657.00	1841639.00
11 - Domestic T.E.	22178.00	-77.00									22101.00	41500.00	63601.00
13 - O.E.	46557.00	-915.00					-113410.00				-67768.00	248145.00	180377.00
24 - P.O.L.												2169.00	2169.00

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06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	308604.00										308604.00	692254.00	1000858.00
11 - Domestic T.E.	1700.00										1700.00	12415.00	14115.00
13 - O.E.	5702.00										5702.00	28125.00	33827.00
14 - Rent,Rates & Taxes	4921.00										4921.00		4921.00
06 3456 00 001 05 01 05 - Expn.& Strg.of Public Distbn. Syste 01 - Puducherry Region(PLAN)													
01 - Salaries	525981.00										525981.00	1965836.00	2491817.00
13 - O.E.	5800.00										5800.00	8683.00	14483.00
50 - O. C.	1200000.00										1200000.00	31129.00	1231129.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								128820.00			128820.00	560434.00	689254.00
02 - Wages								23746.00			23746.00	95694.00	119440.00
13 - O.E.								2580.00			2580.00	2735.00	5315.00
51 - M. V.								8409.00			8409.00	24535.00	32944.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									47106.00		47106.00	140982.00	188088.00
13 - O.E.									3129.00		3129.00	6526.00	9655.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										36191.00	36191.00	176750.00	212941.00
13 - O.E.										2950.00	2950.00		2950.00
06 3456 00 001 06 01 06 - Consumer Pro.& Consure Edn. Program 01 - Puducherry Region(PLAN)													
01 - Salaries	130178.00										130178.00	452870.00	583048.00
02 - Wages	11873.00										11873.00	47847.00	59720.00

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06 3456 00 190 01 01 190- Asst.to Public Sector & Other Under 01 - Assistance to PAPSCO 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	2040000.00										2040000.00		2040000.00
06 3456 00 800 07 01 800- Other Expenditure 07 - State Consumer Helpline (CSS) 01 -													
50 - O. C.													0.00
MAJOR HEAD TOTAL	7063302.00	-992.00	0.00	0.00	0.00	0.00	0.00	671207.00	167225.00	82484.00	7983226.00	18231359.00	26214585.00
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	220944.00										220944.00	711908.00	932852.00
13 - O.E.	21900.00										21900.00	126334.00	148234.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								45994.00			45994.00	183012.00	229006.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									61731.00		61731.00	265118.00	326849.00
11 - Domestic T.E.									1111.00		1111.00		1111.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										72810.00	72810.00	248237.00	321047.00
06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region(PLAN)													
13 - O.E.												488907.00	488907.00
MAJOR HEAD TOTAL	242844.00	0.00	0.00	0.00	0.00	0.00	0.00	45994.00	62842.00	72810.00	424490.00	2023516.00	2448006.00

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32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const of Police Station/OP/Quaarter 01 - Puducherry Region(PLAN)													
53 - Major Works					1883283.00						1883283.00	5014946.00	6898229.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					677444.00						677444.00	218360.00	895804.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					499290.00						499290.00		499290.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					65500.00						65500.00		65500.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3125517.00	0.00	0.00	0.00	0.00	0.00	3125517.00	5233306.00	8358823.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	163789752.00	-33754.00					-21816.00				163734182.00	149565237.00	313299419.00
02 - Wages	260823.00						-37904.00				222919.00	1066497.00	1289416.00
11 - Domestic T.E.	96968.00						12293.00				109261.00	294432.00	403693.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								18454951.00			18454951.00	17634610.00	36089561.00
11 - Domestic T.E.								4740.00			4740.00	45034.00	49774.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									2959092.00		2959092.00	3184226.00	6143318.00

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32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works					66718.00						66718.00	1652806.00	1719524.00
32 4210 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					358650.00						358650.00	443460.00	802110.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN)													
53 - Major Works					626127.00						626127.00	619336.00	1245463.00
32 4210 01 789 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2950.00						2950.00		2950.00
32 4210 01 789 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					154600.00						154600.00	8357.00	162957.00
32 4210 05 105 01 02 05 - CC Medical Education 105- Allopathy 01 - Estt of ANM/GNM Schools&strg ofSNS(02 - Karaikal Region(PLAN)													
53 - Major Works					13191974.00						13191974.00		13191974.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	19384760.00	0.00	0.00	0.00	0.00	0.00	19384760.00	10872434.00	30257194.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Compre.WS Sch..Dev.works to WS Syst 02 - Karaikal Region(PLAN)													
53 - Major Works					2093021.00						2093021.00	8105700.00	10198721.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN)													
53 - Major Works												1200000.00	1200000.00

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16 4215 02 001 01 02 01 - Salaries								2209709.00			2209709.00	8309405.00	10519114.00
11 - Domestic T.E.								3762.00			3762.00	16853.00	20615.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									286758.00		286758.00	1128984.00	1415742.00
02 - Wages									183840.00		183840.00	749344.00	933184.00
11 - Domestic T.E.									660.00		660.00	2640.00	3300.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1563046.00	1563046.00	1990676.00	3553722.00
02 - Wages										900050.00	900050.00	2904904.00	3804954.00
11 - Domestic T.E.										60.00	60.00	2825.00	2885.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					795769.00						795769.00	1547839.00	2343608.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1098.00	-1098.00
MAJOR HEAD TOTAL	41391467.00	-22638.00	0.00	0.00	19730705.00	0.00	-2000.00	2213471.00	471258.00	2463156.00	66245419.00	248494457.00	314739876.00
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Constn.of Quarters for Govt. Servan 01 - Puducherry Region(PLAN)													
53 - Major Works					1389602.00						1389602.00	1887567.00	3277169.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2850.00						2850.00	1445497.00	1448347.00

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16 4702 00 101 02 01 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					183744.00						183744.00	533319.00	717063.00
16 4702 00 101 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					193362.00						193362.00	1028915.00	1222277.00
16 4702 00 800 02 03 800- Other Expenditure 02 - Creation Infra.faci..(Negotiated Lo 03 - Mahe Region(PLAN)													
53 - Major Works												1402524.00	1402524.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	377106.00	0.00	0.00	0.00	0.00	0.00	377106.00	2964758.00	3341864.00
16 4711 01 103 01 01 16 - Public Works 4711 Capital Outlay on Flood Control Pro 01 - FF Flood Control 103- Civil Works 01 - Embankment Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					1480218.00						1480218.00	214950.00	1695168.00
16 4711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					317143.00						317143.00	1327937.00	1645080.00
16 4711 01 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					6000000.00						6000000.00	1500000.00	7500000.00
16 4711 01 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2177971.00	2177971.00
16 4711 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					60960.00						60960.00	13958.00	74918.00

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16 4711 03 800 04 03 04 - Creation infra.facilities (Nego.Loan) 03 - Mahe Region(PLAN)													
53 - Major Works												1885165.00	1885165.00
16 4711 03 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-21200.00	-21200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	12568116.00	0.00	0.00	0.00	0.00	0.00	12568116.00	33761802.00	46329918.00
29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl.Component Plan for Scheduled Ca 02 - Sym improve f reductn of trans&dist 01 - Puducherry Region(PLAN)													
53 - Major Works							122634.00				122634.00	819970.00	942604.00
29 4801 05 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												18700.00	18700.00
29 4801 05 789 04 01 04 - Rural Electrification (PMGY) 01 - Puducherry Region(PLAN)													
53 - Major Works							214277.00				214277.00	555597.00	769874.00
29 4801 05 789 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												168205.00	168205.00
29 4801 05 789 05 01 05 - Extn&Dev of pow sup to al categ o c 01 - Puducherry Region(PLAN)													
53 - Major Works												17331.00	17331.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	21436492.00	-124286.00									21312206.00	68691105.00	90003311.00

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29 4801 05 800 10 01 53 - Major Works							55117.00				55117.00	26369.00	81486.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works								13240.00			13240.00	350992.00	364232.00
29 4801 05 800 11 01 11 - Providg meters f all consumer u100% 01 - Puducherry Region(PLAN)													
01 - Salaries	61484.00										61484.00	244340.00	305824.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works												115037.00	115037.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
53 - Major Works									61965.00		61965.00		61965.00
29 4801 05 800 46 01 46 - Extn & Devof pow sup ro all categ o 01 - Puducherry Region(PLAN)													
01 - Salaries	5252017.00	-31466.00	-9123.00								5211428.00	21508049.00	26719477.00
03 - O.T.A.	2453.00										2453.00		2453.00
11 - Domestic T.E.	9525.00										9525.00	28652.00	38177.00
53 - Major Works	461190.00										461190.00	1765678.00	2226868.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								565973.00			565973.00	2315692.00	2881665.00
11 - Domestic T.E.								2010.00			2010.00	5535.00	7545.00
53 - Major Works								-69933.00			-69933.00	1316187.00	1246254.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									390330.00		390330.00	1665120.00	2055450.00

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16 5054 04 789 01 04 53 - Major Works					123647.00						123647.00	25658.00	149305.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					1284038.00						1284038.00	605587.00	1889625.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN) 53 - Major Works					1313304.00						1313304.00	31869895.00	33183199.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					196232.00						196232.00	13468757.00	13664989.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN) 02 - Wages 53 - Major Works					373312.00						373312.00	2126688.00	2500000.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN) 53 - Major Works												272690.00	272690.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					73541.00						73541.00	9054518.00	9128059.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					1023.00						1023.00	4478364.00	4479387.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries	763617.00						217193.00				980810.00	3441658.00	4422468.00
02 - Wages	2189994.00						-217193.00				1972801.00	9023902.00	10996703.00
11 - Domestic T.E.	1140.00										1140.00	4740.00	5880.00

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16 5054 04 800 09 03 03 - Mahe Region(PLAN) 53 - Major Works												42154.00	42154.00
MAJOR HEAD TOTAL	2954751.00	0.00	0.00	0.00	8331681.00	0.00	0.00	274753.00	155900.00	855074.00	12572159.00	167483386.00	180055545.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Constrn of arch type shed@driving t 01 - Puducherry Region(PLAN) 53 - Major Works													
					121524.00						121524.00	1000.00	122524.00
32 5055 00 800 02 02 02 - Constrn of Transport Complex @KKL 02 - Karaikal Region(PLAN) 53 - Major Works												100000.00	100000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	121524.00	0.00	0.00	0.00	0.00	0.00	121524.00	101000.00	222524.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN) 53 - Major Works												49000.00	49000.00
32 5452 01 800 28 02 800- Other Expenditure 28 - Infra Dev f destina&Circu2014 02 - Karaikal Region(CSS) 53 - Major Works												7479145.00	7479145.00
					7479145.00							19200.00	7498345.00
32 5452 01 800 28 03 03 - Mahe Region(CSS) 53 - Major Works												3379566.00	3379566.00
					3379566.00							1497679.00	4877245.00
32 5452 01 800 28 04 04 - Yanam Region(CSS) 53 - Major Works												1619985.00	1619985.00
					1619985.00							4455866.00	6075851.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	12478696.00	0.00	0.00	0.00	0.00	0.00	12478696.00	6021745.00	18500441.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)												46246454.00	46246454.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)												9130200.00	9130200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55376654.00	55376654.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							58585714.00				58585714.00	77142857.00	135728571.00
33 6004 01 102 01 07 102- Loans share of Small Sav.Colln-Repa 01 - Loans for share of S.S.Collection-R 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							16415000.00				16415000.00	212145000.00	228560000.00
33 6004 02 101 01 07 02 - AA Loans for Union Territory Plan S 101- Block Loans - Repayment 01 - Block loans - Repayment 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							29830000.00				29830000.00	10160000.00	39990000.00
33 6004 04 000 01 07 04 - AA Loans for CSS Plan - Repayment 000- 01 - Loans for C.S.Plan Schemes-Repaymen 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							140833.00				140833.00	430833.00	571666.00

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00 8658 00 108 00 00 00 - 00 -													
00 -		1418772669.00	26273907.00	6726730.00			-2667028056.00	289138288.00	54693166.00	30550934.00	-840872362.00	-376929143.00	-1217801505.00
00 8658 00 108 01 00 01 - State Bank of India 00 -													
00 -		525005186.00									525005186.00	1383973784.00	1908978970.00
00 8658 00 108 04 00 04 - Indian Bank 00 -													
00 -		271053055.00									271053055.00	772165511.00	1043218566.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -													
00 -		147596130.00									147596130.00	418494146.00	566090276.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -													
00 -		116183008.00									116183008.00	220473921.00	336656929.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -													
00 -		97464297.00									97464297.00	243409575.00	340873872.00
00 8658 00 109 01 00 109- Reserve Bank Suspense 01 - Cont. of Accts.Dept.of Supplies, ND 00 -													
00 -													0.00
00 8658 00 109 05 00 05 - AG.Tamilnadu, Chennai. 00 -													
00 -	2534243.00						-2534243.00						0.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													
00 -	55395.00						-55395.00						0.00

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00 8782 00 101 01 00 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 01 - TO, Pondicherry 00 - 24 - P.O.L.												19000.00	19000.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					15836633.00						15836633.00	146949410.00	162786043.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						25474.00					25474.00	142121.00	167595.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		101757331.00						37498061.00		16726237.00	155981629.00	796941375.00	952923004.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		3795945.00									3795945.00	7621076.00	11417021.00
MAJOR HEAD TOTAL	0.00	105553276.00	0.00	0.00	15836633.00	25474.00	0.00	37498061.00	0.00	16726237.00	175639681.00	951672982.00	1127312663.00
TOTAL	3035080432.00	2752095818.00	33017043.00	9103950.00	188119285.00	3902137.00	960189711.00	836540034.00	146664118.00	119580425.00	8084292953.00	27604362727.00	35688655680.00