



GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/07/2015 JULY 2015  
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 911 02 00 00 -		-146712.00									-146712.00		-146712.00
MAJOR HEAD TOTAL	8297430.00	-146712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8150718.00	30761054.00	38911772.00
02 2012 03 090 01 01 02 - Administrator 2012 Administrator of Union Territories 03 - A Administratior of Union Territori 090- Secretariat 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	630443.00										630443.00	2995742.00	3626185.00
03 - O.T.A.(C)												30517.00	30517.00
11 - Domestic T.E.(C)												17999.00	17999.00
13 - O.E.(C)	275406.00	-4500.00									270906.00	292016.00	562922.00
30 - OTHER CONTRACTUAL SERVICES(C)												58125.00	58125.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	571634.00										571634.00	2361613.00	2933247.00
03 - O.T.A.(C)												69092.00	69092.00
11 - Domestic T.E.(C)	1760.00										1760.00	4794.00	6554.00
13 - O.E.(C)	630492.00										630492.00	688005.00	1318497.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.(C)	202641.00										202641.00	597697.00	800338.00
02 2012 03 110 01 01 110- State Conveyance and Motor Cars 01 - State Conveyance and Motor Cars 01 - Puducherry Region(N-PLAN)													
51 - M. V.(C)	434939.00										434939.00	411656.00	846595.00
MAJOR HEAD TOTAL	2747315.00	-4500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2742815.00	7527256.00	10270071.00

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03 2013 00 101 01 01 03 - Council of Minister 2013 Council of Ministers 00 - A 101- Salary of Ministers and Deputy Mini 01 - Salary of Ministers and Deputy Mini 01 - Puducherry Region(N-PLAN)  01 - Salaries	40000.00										40000.00	160000.00	200000.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)  01 - Salaries	174000.00										174000.00	691000.00	865000.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)  20 - Other Admv.Expenses	8373430.00										8373430.00	14235894.00	22609324.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)  11 - Domestic T.E.	171035.00										171035.00	302412.00	473447.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off. of the chief Minister & oth.Mi 01 - Puducherry Region(N-PLAN)  13 - O.E.	2579844.00	-675.00									2579169.00	9965790.00	12544959.00
<b>MAJOR HEAD TOTAL</b>	<b>11338309.00</b>	<b>-675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11337634.00</b>	<b>25355096.00</b>	<b>36692730.00</b>
04 2014 00 105 01 01 04 - Admimistration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)  01 - Salaries	2481102.00										2481102.00	11430433.00	13911535.00
11 - Domestic T.E.  13 - O.E.	372393.00	-1546.00									370847.00	1022461.00	1393308.00







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05 2015 00 105 01 01 105- Charges for cond. of Ele. to Parlia 01 - char. for cond. of Elections to Par 01 - Puducherry Region(N-PLAN)													
50 - O. C.	2211863.00							457171.00			2669034.00	77523.00	2746557.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.												16837.00	16837.00
<b>MAJOR HEAD TOTAL</b>	<b>3806076.00</b>	<b>-2186.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503908.00</b>	<b>0.00</b>	<b>18860.00</b>	<b>4326658.00</b>	<b>4060865.00</b>	<b>8387523.00</b>
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								934316.00			934316.00	4673958.00	5608274.00
02 - Wages								37944.00			37944.00	151452.00	189396.00
11 - Domestic T.E.								3560.00			3560.00	14223.00	17783.00
13 - O.E.								56226.00			56226.00	220393.00	276619.00
28 - PP&SS,Fees to Artists												1310.00	1310.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									222376.00		222376.00	1171789.00	1394165.00
02 - Wages									12648.00		12648.00	50484.00	63132.00
11 - Domestic T.E.												304.00	304.00
13 - O.E.									18205.00		18205.00	25778.00	43983.00
28 - PP&SS,Fees to Artists													0.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										80313.00	80313.00	603625.00	683938.00
11 - Domestic T.E.										-100.00	-100.00	1537.00	1437.00





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06 2029 00 101 05 01 05 - Off. of the Deputy Collector (R) (N 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3514376.00						-40880.00				3473496.00	13738652.00	17212148.00
02 - Wages	75888.00										75888.00	302904.00	378792.00
03 - O.T.A.	7389.00										7389.00		7389.00
11 - Domestic T.E.	25412.00						-100.00				25312.00	49996.00	75308.00
13 - O.E.	90729.00						-30426.00				60303.00	565175.00	625478.00
14 - Rent,Rates & Taxes	61368.00										61368.00		61368.00
30 - OTHER CONTRACTUAL SERVICES											32226.00	309262.00	341488.00
50 - O. C.												32226.00	32226.00
06 2029 00 101 06 01 06 - Mod.of the off.of the Deputy Collec 01 - Puducherry Region(PLAN)													
01 - Salaries	31021.00						39080.00				70101.00	164024.00	234125.00
11 - Domestic T.E.	100.00						100.00				200.00	600.00	800.00
13 - O.E.	63440.00										63440.00		63440.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3077308.00	-12315.00									3064993.00	11849265.00	14914258.00
02 - Wages	25296.00										25296.00	100968.00	126264.00
11 - Domestic T.E.	960.00										960.00	37215.00	38175.00
13 - O.E.	239802.00										239802.00	324847.00	564649.00
55 - Loans, Advances		-300.00									-300.00		-300.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								944907.00			944907.00	3439292.00	4384199.00
11 - Domestic T.E.								2680.00			2680.00	28850.00	31530.00
13 - O.E.								900.00			900.00	11424.00	12324.00

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06 2029 00 102 01 02 34 - Schol.& Stipend												14972.00	14972.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										70011.00	70011.00	280832.00	350843.00
11 - Domestic T.E.										200.00	200.00	300.00	500.00
13 - O.E.												744.00	744.00
06 2029 00 102 03 03 03 - Introduction of e-Governance													
03 -													
01 - Salaries													0.00
06 2029 00 102 04 01 04 - Land Resour.Manag.incl.Re-sur.O & S													
01 - Puducherry Region(PLAN)													
01 - Salaries	315761.00	-2750.00									313011.00	1621802.00	1934813.00
13 - O.E.	11112.00										11112.00	392868.00	403980.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								46090.00			46090.00	181592.00	227682.00
13 - O.E.								1306.00			1306.00	410.00	1716.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									72977.00		72977.00	330349.00	403326.00
13 - O.E.									303.00		303.00	1567.00	1870.00
06 2029 00 102 04 04 04 - Yanam Region(PLAN)													
13 - O.E.												550.00	550.00
06 2029 00 103 01 02 103- Land Records													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								952646.00			952646.00	2531736.00	3484382.00
11 - Domestic T.E.								920.00			920.00	4256.00	5176.00

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06 2029 00 103 01 02 13 - O.E.								28368.00			28368.00	65186.00	93554.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
00 -												-5925.00	-5925.00
01 - Salaries									65741.00		65741.00	419847.00	485588.00
11 - Domestic T.E.												1785.00	1785.00
13 - O.E.									10341.00		10341.00	53890.00	64231.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										188799.00	188799.00	780054.00	968853.00
11 - Domestic T.E.										260.00	260.00	1040.00	1300.00
13 - O.E.										598.00	598.00	7452.00	8050.00
06 2029 00 800 04 01 800- Other Expenditure 04 - National Land Records moderni.Progr 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
<b>MAJOR HEAD TOTAL</b>	<b>12001342.00</b>	<b>-15365.00</b>	<b>379199.00</b>	<b>157423.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-228.00</b>	<b>3489999.00</b>	<b>430570.00</b>	<b>391128.00</b>	<b>16834068.00</b>	<b>66648385.00</b>	<b>83482453.00</b>
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1558941.00										1558941.00	5552443.00	7111384.00
02 - Wages	12276.00										12276.00	73156.00	85432.00
13 - O.E.	145229.00										145229.00	113588.00	258817.00
28 - PP&SS,Fees to Artists													0.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								328470.00			328470.00	1238480.00	1566950.00



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11 2030 02 001 01 01 01 - Salaries	38870.00										38870.00	165716.00	204586.00
02 - Wages	12648.00										12648.00	36756.00	49404.00
13 - O.E.													0.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.	263693.00										263693.00		263693.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		4080.00	8510.00	2435.00				3415.00	550.00	800.00	19790.00	262544.00	282334.00
<b>MAJOR HEAD TOTAL</b>	<b>2724909.00</b>	<b>7596.00</b>	<b>8510.00</b>	<b>2475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>509210.00</b>	<b>113430.00</b>	<b>156158.00</b>	<b>3522288.00</b>	<b>9039676.00</b>	<b>12561964.00</b>
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2653833.00										2653833.00	10476962.00	13130795.00
02 - Wages	24888.00										24888.00	50484.00	75372.00
11 - Domestic T.E.	21939.00						-1995.00				19944.00	39898.00	59842.00
13 - O.E.	194773.00						1995.00				196768.00	1119127.00	1315895.00
28 - PP&SS,Fees to Artists												563355.00	563355.00
50 - O. C.	2247000.00										2247000.00	4988340.00	7235340.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								791255.00			791255.00	3022487.00	3813742.00
11 - Domestic T.E.								1925.00			1925.00	15760.00	17685.00
13 - O.E.								15775.00			15775.00	83280.00	99055.00
14 - Rent,Rates & Taxes								26821.00			26821.00	67995.00	94816.00



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07 2040 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3418676.00										3418676.00	13799057.00	17217733.00
02 - Wages	50592.00										50592.00	201076.00	251668.00
03 - O.T.A.													0.00
11 - Domestic T.E.	37469.00										37469.00	56977.00	94446.00
13 - O.E.	382938.00						5761.00				388699.00	583260.00	971959.00
30 - OTHER CONTRACTUAL SERVICES	19192.00										19192.00	57576.00	76768.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								340971.00			340971.00	1450794.00	1791765.00
02 - Wages								24072.00			24072.00	98052.00	122124.00
13 - O.E.								8538.00			8538.00	16910.00	25448.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									173611.00		173611.00	784375.00	957986.00
02 - Wages									6113.00		6113.00	24796.00	30909.00
11 - Domestic T.E.													0.00
13 - O.E.									9188.00		9188.00	27346.00	36534.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										129464.00	129464.00	510626.00	640090.00
02 - Wages										12648.00	12648.00	50484.00	63132.00
13 - O.E.										6356.00	6356.00	11535.00	17891.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Sup. Service for Generat. 01 - Puducherry Region(PLAN)													
01 - Salaries	959090.00										959090.00	3937835.00	4896925.00
11 - Domestic T.E.	7630.00										7630.00		7630.00
13 - O.E.	18151.00										18151.00	178303.00	196454.00

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07 2040 00 101 01 01 28 - PP&SS,Fees to Artists	627206.00										627206.00	20000.00	647206.00
51 - M. V.													0.00
07 2040 00 101 02 01 02 - MMP for Comp.of Commer.Tax.Ad.(MMPC 01 -													0.00
13 - O.E.													0.00
<b>MAJOR HEAD TOTAL</b>	<b>5612115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5761.00</b>	<b>373581.00</b>	<b>188912.00</b>	<b>148468.00</b>	<b>6328837.00</b>	<b>22168350.00</b>	<b>28497187.00</b>
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	505983.00										505983.00	2079358.00	2585341.00
11 - Domestic T.E.												50398.00	50398.00
13 - O.E.							-5761.00				-5761.00	25678.00	19917.00
28 - PP&SS,Fees to Artists												32060.00	32060.00
34 - Schol.& Stipend	4200.00										4200.00	15446.00	19646.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1140447.00	-13744.00									1126703.00	4054848.00	5181551.00
02 - Wages	165912.00										165912.00	661794.00	827706.00
11 - Domestic T.E.	24017.00										24017.00	23306.00	47323.00
13 - O.E.	188667.00						-2930.00				185737.00	630614.00	816351.00
26 - Advertising & Publ.	17120.00										17120.00	16160.00	33280.00
51 - M. V.	645340.00										645340.00	645340.00	1290680.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								64952.00			64952.00	225940.00	290892.00





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06 2045 00 200 01 02 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								204045.00			204045.00	789368.00	993413.00
11 - Domestic T.E.								160.00			160.00	640.00	800.00
13 - O.E.												1550.00	1550.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									191542.00		191542.00	779824.00	971366.00
11 - Domestic T.E.												4470.00	4470.00
13 - O.E.									6953.00		6953.00		6953.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										231146.00	231146.00	925737.00	1156883.00
11 - Domestic T.E.										340.00	340.00	7243.00	7583.00
13 - O.E.												8824.00	8824.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204205.00	198495.00	231486.00	634186.00	2517656.00	3151842.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)													
45 - Interest(C)								361124455.00			361124455.00	802590800.00	1163715255.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN)													
45 - Interest(C)												94293767.00	94293767.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN)													
45 - Interest(C)												34614402.00	34614402.00

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33 2049 04 101 01 07 04 - A Int. on Loans & Adv. from Centra 101- Interest on Loans for U T Plan Sche 01 - Interest on Loans for Union Terr.Pl 07 - All Regions(N-PLAN)													
45 - Interest(C)							6959250.00				6959250.00	2286000.00	9245250.00
33 2049 04 103 01 07 103- Interest on Loans for Cent. Spon.Pl 01 - Int.on Loans for centr.Spons.Plan S 07 - All Regions(N-PLAN)													
45 - Interest(C)							69180.00				69180.00	214230.00	283410.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN)													
45 - Interest(C)							19928571.00				19928571.00	64028572.00	83957143.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interest on General & oth. Reserve 01 - Mang.of Non-Oblig Sink.F I A T D OM 07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												13868.00	13868.00
33 2049 05 105 02 07 02 - Adva.pay.of Int.on Purch.of Secur.f 07 - All Regions(N-PLAN)													
45 - Interest(C)												357408.00	357408.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	388081456.00	0.00	0.00	0.00	388081456.00	998399047.00	1386480503.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	705782.00	-300.00					8439.00				713921.00	2985003.00	3698924.00
03 - O.T.A.												126913.00	126913.00
11 - Domestic T.E.	759.00										759.00	10755.00	11514.00
13 - O.E.	15952.00	-1466.00									14486.00		14486.00

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03 2052 00 090 02 01 02 - Off. of the Chief Minister & oth.Mi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	758408.00										758408.00	2969282.00	3727690.00
02 - Wages	1184092.00										1184092.00	4622037.00	5806129.00
03 - O.T.A.												66375.00	66375.00
11 - Domestic T.E.							14279.00				14279.00	11271.00	25550.00
03 2052 00 090 03 01 03 - Streng. of office of Council of Min 01 - Puducherry Region(PLAN)													
01 - Salaries	233743.00										233743.00	1076274.00	1310017.00
02 - Wages	64077.00										64077.00	255655.00	319732.00
11 - Domestic T.E.												1648.00	1648.00
30 - OTHER CONTRACTUAL SERVICES	187554.00										187554.00	242500.00	430054.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PLAN)													
13 - O.E.	23846.00										23846.00	36819.00	60665.00
28 - PP&SS,Fees to Artists	186235.00										186235.00	450115.00	636350.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12401249.00	-19317.00					-8439.00				12373493.00	50394034.00	62767527.00
02 - Wages	113832.00										113832.00	456356.00	570188.00
03 - O.T.A.													0.00
11 - Domestic T.E.	250631.00										250631.00	1099028.00	1349659.00
13 - O.E.	768660.00						-3785.00				764875.00	5050999.00	5815874.00



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10 2053 00 093 02 03 01 - Salaries									522133.00		522133.00	2026317.00	2548450.00
02 - Wages									25296.00		25296.00	98916.00	124212.00
11 - Domestic T.E.									22936.00		22936.00	25274.00	48210.00
13 - O.E.									46535.00		46535.00	81075.00	127610.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										245296.00	245296.00	1122747.00	1368043.00
02 - Wages										59613.00	59613.00	237910.00	297523.00
11 - Domestic T.E.										41610.00	41610.00	24269.00	65879.00
13 - O.E.										35201.00	35201.00	213445.00	248646.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1118760.00	-675.00									1118085.00	4493508.00	5611593.00
02 - Wages	53040.00										53040.00	242616.00	295656.00
11 - Domestic T.E.												3221.00	3221.00
13 - O.E.	364171.00										364171.00	289496.00	653667.00
10 2053 00 101 02 01 02 - Modern. of the o/o Dist. Magistrate 01 - Puducherry Region(PLAN)													
01 - Salaries	289756.00										289756.00	1441932.00	1731688.00
03 - O.T.A.												28770.00	28770.00
11 - Domestic T.E.												2520.00	2520.00
13 - O.E.												54270.00	54270.00
30 - OTHER CONTRACTUAL SERVICES	64452.00										64452.00	64452.00	128904.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								143111.00			143111.00	636100.00	779211.00
13 - O.E.								36554.00			36554.00	1900.00	38454.00

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10 2053 00 101 03 01 03 - Streng. o/o the Dist.Election Offic 01 - Puducherry Region(PLAN)  13 - O.E.													0.00
10 2053 00 101 03 02 02 - Karaikal Region(PLAN)  01 - Salaries								45992.00			45992.00	181200.00	227192.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)  01 - Salaries								44788.00			44788.00	134070.00	178858.00
<b>MAJOR HEAD TOTAL</b>	<b>1890179.00</b>	<b>-675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>983249.00</b>	<b>616900.00</b>	<b>381720.00</b>	<b>3871373.00</b>	<b>14349083.00</b>	<b>18220456.00</b>
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)  01 - Salaries	7921146.00						12649.00				7933795.00	31842237.00	39776032.00
02 - Wages	37944.00						-12649.00				25295.00	168112.00	193407.00
11 - Domestic T.E.	16656.00										16656.00		16656.00
13 - O.E.	114578.00										114578.00	152901.00	267479.00
30 - OTHER CONTRACTUAL SERVICES	70238.00										70238.00	210714.00	280952.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries								1271537.00			1271537.00	5364204.00	6635741.00
11 - Domestic T.E.								1640.00			1640.00		1640.00
13 - O.E.								1764.00			1764.00	69158.00	70922.00
34 - Schol.& Stipend								2100.00			2100.00	3523.00	5623.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)  01 - Salaries									289256.00		289256.00	1220589.00	1509845.00

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11 2054 00 095 01 03 02 - Wages									12648.00		12648.00	52484.00	65132.00
11 - Domestic T.E.									3070.00		3070.00		3070.00
13 - O.E.									24973.00		24973.00	15470.00	40443.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										496037.00	496037.00	1312685.00	1808722.00
11 - Domestic T.E.												9176.00	9176.00
13 - O.E.										9590.00	9590.00	17869.00	27459.00
11 2054 00 095 02 01 02 - Rationalisation of Directorate of A 01 - Puducherry Region(PLAN)													
01 - Salaries	382464.00										382464.00	1618491.00	2000955.00
13 - O.E.	317599.00										317599.00	375849.00	693448.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								208219.00			208219.00	343253.00	551472.00
13 - O.E.								5907.00			5907.00	35955.00	41862.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									16630.00		16630.00	72651.00	89281.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										16630.00	16630.00	68536.00	85166.00
13 - O.E.										4278.00	4278.00	21647.00	25925.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	474300.00										474300.00	1930458.00	2404758.00
02 - Wages	12648.00										12648.00	50484.00	63132.00
11 - Domestic T.E.	2457.00										2457.00		2457.00









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12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18158208.00										18158208.00	80419952.00	98578160.00
11 - Domestic T.E.	425228.00										425228.00	1283712.00	1708940.00
22 - Arms & Ammunition												-600.00	-600.00
50 - O. C.													0.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								963291.00			963291.00	4750322.00	5713613.00
11 - Domestic T.E.								18632.00			18632.00	115668.00	134300.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -									1185.00		1185.00	-1185.00	0.00
01 - Salaries									1364935.00		1364935.00	6266357.00	7631292.00
11 - Domestic T.E.									42899.00		42899.00	110565.00	153464.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										259577.00	259577.00	1249678.00	1509255.00
11 - Domestic T.E.										5600.00	5600.00	22400.00	28000.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21683631.00	-51193.00									21632438.00	94797860.00	116430298.00
11 - Domestic T.E.	92179.00	-4185.00									87994.00	734073.00	822067.00
13 - O.E.	204601.00										204601.00	492275.00	696876.00
24 - P.O.L.	178873.00										178873.00	531522.00	710395.00
25 - Clothing & Tentage												1365837.00	1365837.00
50 - O. C.	20645.00										20645.00	5435.00	26080.00
51 - M. V.	26475.00										26475.00	400.00	26875.00

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12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4568079.00										4568079.00	22167081.00	26735160.00
11 - Domestic T.E.	120864.00										120864.00	315254.00	436118.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								308668.00			308668.00	1497722.00	1806390.00
11 - Domestic T.E.								4450.00			4450.00	35118.00	39568.00
12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									384802.00		384802.00	1660554.00	2045356.00
11 - Domestic T.E.									5650.00		5650.00	22444.00	28094.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										135584.00	135584.00	736202.00	871786.00
11 - Domestic T.E.										1875.00	1875.00	29448.00	31323.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31529036.00						22391.00				31551427.00	137780514.00	169331941.00
11 - Domestic T.E.	607353.00										607353.00	2251619.00	2858972.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5540920.00			5540920.00	27182319.00	32723239.00
11 - Domestic T.E.								101367.00			101367.00	477638.00	579005.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
00 -									6174.00		6174.00	-6174.00	0.00
01 - Salaries									2180441.00		2180441.00	10188010.00	12368451.00
11 - Domestic T.E.									72040.00		72040.00	302627.00	374667.00

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12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1532312.00	1532312.00	5785287.00	7317599.00
11 - Domestic T.E.										44137.00	44137.00	252218.00	296355.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	11800842.00	-39018.00									11761824.00	53993054.00	65754878.00
11 - Domestic T.E.	207654.00										207654.00	735898.00	943552.00
13 - O.E.	1021.00										1021.00	4310.00	5331.00
22 - Arms & Ammunition	675332.00										675332.00		675332.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1055702.00			1055702.00	4794093.00	5849795.00
11 - Domestic T.E.								17004.00			17004.00	71864.00	88868.00
13 - O.E.												4000.00	4000.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									344770.00		344770.00	789701.00	1134471.00
11 - Domestic T.E.									3150.00		3150.00	7522.00	10672.00
13 - O.E.									290.00		290.00		290.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										646336.00	646336.00	2074197.00	2720533.00
11 - Domestic T.E.										65517.00	65517.00	100639.00	166156.00
13 - O.E.										9745.00	9745.00	10985.00	20730.00
14 - Rent,Rates & Taxes												75000.00	75000.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												689195.00	689195.00

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MAJOR HEAD TOTAL	104791986.00	-164402.00	0.00	0.00	0.00	0.00	22391.00	8816666.00	4482835.00	3109857.00	121059333.00	500735938.00	621795271.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Off. of the Chief Superintendent of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	215541.00										215541.00	831532.00	1047073.00
11 - Domestic T.E.													0.00
13 - O.E.	8901.00										8901.00		8901.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1264390.00										1264390.00	3683469.00	4947859.00
02 - Wages	12648.00										12648.00	50484.00	63132.00
03 - O.T.A.												70701.00	70701.00
11 - Domestic T.E.													0.00
13 - O.E.	566015.00										566015.00	101556.00	667571.00
28 - PP&SS,Fees to Artists												4150.00	4150.00
50 - O. C.	2444057.00										2444057.00	200000.00	2644057.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								336492.00			336492.00	1518425.00	1854917.00
11 - Domestic T.E.								1110.00			1110.00	1700.00	2810.00
13 - O.E.								17917.00			17917.00	22772.00	40689.00
50 - O. C.								82780.00			82780.00		82780.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									56061.00		56061.00	229657.00	285718.00
02 - Wages									13299.00		13299.00	53046.00	66345.00

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13 2056 00 101 01 03 13 - O.E.									7855.00		7855.00	16171.00	24026.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										54238.00	54238.00	215966.00	270204.00
02 - Wages										25947.00	25947.00	101385.00	127332.00
11 - Domestic T.E.												2773.00	2773.00
13 - O.E.										16242.00	16242.00	20297.00	36539.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	866626.00										866626.00	3470135.00	4336761.00
03 - O.T.A.												69890.00	69890.00
13 - O.E.												997501.00	997501.00
51 - M. V.	63093.00										63093.00	40656.00	103749.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								96077.00			96077.00	441599.00	537676.00
11 - Domestic T.E.												340.00	340.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									48689.00		48689.00	214825.00	263514.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										42160.00	42160.00	254287.00	296447.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works												37000.00	37000.00



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MAJOR HEAD TOTAL	5441271.00	0.00	0.00	0.00	0.00	0.00	0.00	534376.00	125904.00	138587.00	6240138.00	12650317.00	18890455.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1000192.00										1000192.00	3930786.00	4930978.00
11 - Domestic T.E.	1179.00										1179.00		1179.00
13 - O.E.	7426.00										7426.00	14370.00	21796.00
26 - Advertising & Publ.	5498.00										5498.00	90080.00	95578.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials	62764.00										62764.00	51190.00	113954.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9284260.00										9284260.00	37978106.00	47262366.00
02 - Wages	503880.00										503880.00	1968996.00	2472876.00
03 - O.T.A.													0.00
11 - Domestic T.E.	25015.00										25015.00	66382.00	91397.00
13 - O.E.	285756.00										285756.00	2321151.00	2606907.00
21 - Supplies & Materials												1470938.00	1470938.00
27 - Minor Works, Maint.	4100.00										4100.00	58682.00	62782.00
34 - Schol.& Stipend													0.00
50 - O. C.													0.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	86868.00										86868.00	453887.00	540755.00

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14 2058 00 103 02 01 11 - Domestic T.E.	1875.00										1875.00	7500.00	9375.00
13 - O.E.	12640.00										12640.00	48965.00	61605.00
21 - Supplies & Materials												12241668.00	12241668.00
52 - M & E												19915.00	19915.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1361076.00			1361076.00	5316936.00	6678012.00
11 - Domestic T.E.								900.00			900.00	18408.00	19308.00
13 - O.E.								63861.00			63861.00	51317.00	115178.00
21 - Supplies & Materials								30100.00			30100.00	12628.00	42728.00
27 - Minor Works, Maint.								11900.00			11900.00	15200.00	27100.00
52 - M & E												17206.00	17206.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									33630.00		33630.00	153954.00	187584.00
13 - O.E.									1076.00		1076.00	26910.00	27986.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1226720.00										1226720.00	5844736.00	7071456.00
11 - Domestic T.E.	1184.00										1184.00	23411.00	24595.00
13 - O.E.	209541.00										209541.00	53050.00	262591.00
21 - Supplies & Materials												2141614.00	2141614.00
27 - Minor Works, Maint.												11236.00	11236.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	378434.00										378434.00	1538453.00	1916887.00
02 - Wages	854760.00										854760.00	3584670.00	4439430.00
11 - Domestic T.E.												19590.00	19590.00

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14 2058 00 103 04 01 13 - O.E.	40483.00										40483.00	30768.00	71251.00
14 - Rent,Rates & Taxes	223535.00										223535.00	118315.00	341850.00
52 - M & E													0.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								164356.00			164356.00	969685.00	1134041.00
02 - Wages								188904.00			188904.00	717768.00	906672.00
13 - O.E.								12279.00			12279.00	12246.00	24525.00
21 - Supplies & Materials								22928.00			22928.00	12978.00	35906.00
27 - Minor Works, Maint.								12600.00			12600.00	7850.00	20450.00
52 - M & E												4439.00	4439.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
00 -									5925.00		5925.00	-5925.00	0.00
01 - Salaries									254464.00		254464.00	1184826.00	1439290.00
02 - Wages									37944.00		37944.00	151440.00	189384.00
11 - Domestic T.E.												18805.00	18805.00
13 - O.E.												3847.00	3847.00
14 2058 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-6175.00	-6175.00
<b>MAJOR HEAD TOTAL</b>	<b>14216110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1868904.00</b>	<b>333039.00</b>	<b>0.00</b>	<b>16418053.00</b>	<b>82772802.00</b>	<b>99190855.00</b>
16 2059 01 053 01 01 16 - Public Works 2059 Public Works													
01 - A Office Buildings													
053- Maintenance and Repairs													
01 - Improvements													
01 - Puducherry Region(PLAN)													
53 - Major Works					18647.00						18647.00	1866177.00	1884824.00

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16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					898639.00						898639.00	351279.00	1249918.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					5250.00						5250.00	1210.00	6460.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					33975.00						33975.00	3736929.00	3770904.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1343411.00										1343411.00	5745831.00	7089242.00
11 - Domestic T.E.	120.00										120.00	19160.00	19280.00
13 - O.E.	71534.00										71534.00	238533.00	310067.00
26 - Advertising & Publ.												27300.00	27300.00
28 - PP&SS,Fees to Artists	36850.00										36850.00	32200.00	69050.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10461463.00						-141.00				10461322.00	41451721.00	51913043.00
02 - Wages	25296.00										25296.00	100968.00	126264.00
11 - Domestic T.E.	6384.00										6384.00	46036.00	52420.00
13 - O.E.	346606.00										346606.00	387926.00	734532.00
28 - PP&SS,Fees to Artists												50000.00	50000.00
34 - Schol.& Stipend	49200.00										49200.00	158000.00	207200.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
00 -													0.00
01 - Salaries								3155430.00			3155430.00	11826895.00	14982325.00



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16 2059 80 051 01 03 53 - Major Works					6067.00						6067.00	201400.00	207467.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					11348057.00						11348057.00	12679.00	11360736.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					179494.00						179494.00	1062174.00	1241668.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					368217.00						368217.00	648237.00	1016454.00
16 2059 80 051 03 01 03 - Exp.of Direct.of Stationery & Print 01 - Puducherry Region(PLAN)													
53 - Major Works												343105.00	343105.00
16 2059 80 051 04 02 04 - Expansion of Branch Press 02 - Karaikal Region(PLAN)													
53 - Major Works												14031.00	14031.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					202342.00						202342.00	758184.00	960526.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					23936.00						23936.00	78136.00	102072.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.					22263.00						22263.00	16097.00	38360.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					248308.00						248308.00	2359278.00	2607586.00

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16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					151892.00						151892.00	415153.00	567045.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					130323.00						130323.00	67227.00	197550.00
16 2059 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-300.00	-300.00
<b>MAJOR HEAD TOTAL</b>	<b>13930329.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13866533.00</b>	<b>0.00</b>	<b>-141.00</b>	<b>3290407.00</b>	<b>725911.00</b>	<b>490397.00</b>	<b>32303436.00</b>	<b>82752123.00</b>	<b>115055559.00</b>
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purch. & Maint. of Transport Vehicl 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2995194.00										2995194.00	12225822.00	15221016.00
11 - Domestic T.E.												980.00	980.00
13 - O.E.	81132.00										81132.00	228971.00	310103.00
34 - Schol.& Stipend	8400.00										8400.00	25020.00	33420.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								571679.00			571679.00	2205311.00	2776990.00
11 - Domestic T.E.								2015.00			2015.00		2015.00
13 - O.E.												9601.00	9601.00
08 2070 00 114 02 01 02 - Monder./Expans. of Govt. Auto. Work 01 - Puducherry Region(PLAN)													
01 - Salaries	48670.00										48670.00	188352.00	237022.00
02 - Wages	113832.00										113832.00	442092.00	555924.00
13 - O.E.	5175.00										5175.00	15211.00	20386.00







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12 2070 00 108 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
12 2070 00 108 03 01 03 - Protection and Control													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	2439036.00										2439036.00	11060602.00	13499638.00
02 - Wages	31409.00										31409.00	142424.00	173833.00
03 - O.T.A.												110725.00	110725.00
11 - Domestic T.E.												6594.00	6594.00
13 - O.E.	79465.00										79465.00	176328.00	255793.00
51 - M. V.	1996.00										1996.00	43087.00	45083.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								590837.00			590837.00	2764002.00	3354839.00
03 - O.T.A.								76750.00			76750.00		76750.00
11 - Domestic T.E.												40749.00	40749.00
13 - O.E.								200.00			200.00	37460.00	37660.00
51 - M. V.								16221.00			16221.00	21008.00	37229.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									417283.00		417283.00	1953050.00	2370333.00
02 - Wages									12648.00		12648.00	50484.00	63132.00
03 - O.T.A.									8100.00		8100.00	33104.00	41204.00
11 - Domestic T.E.									48000.00		48000.00	34539.00	82539.00
13 - O.E.									7112.00		7112.00	64590.00	71702.00
51 - M. V.									8168.00		8168.00	35642.00	43810.00
12 2070 00 108 04 01 04 - Protection and Control													
01 - Puducherry Region(PLAN)													
01 - Salaries	2423091.00										2423091.00	10829720.00	13252811.00

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12 2070 00 108 04 01 02 - Wages	37522.00										37522.00	145960.00	183482.00
03 - O.T.A.												99000.00	99000.00
11 - Domestic T.E.	6700.00										6700.00	1638.00	8338.00
13 - O.E.												244000.00	244000.00
14 - Rent,Rates & Taxes													0.00
24 - P.O.L.	18254.00										18254.00	106127.00	124381.00
28 - PP&SS,Fees to Artists	225000.00										225000.00		225000.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								443741.00			443741.00	1771946.00	2215687.00
03 - O.T.A.								58228.00			58228.00		58228.00
11 - Domestic T.E.												33075.00	33075.00
13 - O.E.								831.00			831.00	15044.00	15875.00
51 - M. V.								3988.00			3988.00	12883.00	16871.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										662203.00	662203.00	1824803.00	2487006.00
02 - Wages										12648.00	12648.00	13306.00	25954.00
03 - O.T.A.												20250.00	20250.00
13 - O.E.										11251.00	11251.00	16606.00	27857.00
51 - M. V.												12476.00	12476.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries	251811.00										251811.00	777379.00	1029190.00
02 - Wages	63240.00										63240.00	286584.00	349824.00
13 - O.E.	78312.00										78312.00	975429.00	1053741.00



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15 2071 01 105 01 07 01 - Family Pensions 07 - All Regions(N-PLAN) 04 - Pensionary Charges	39638910.00			106903.00			47273455.00	2208029.00			89227297.00	190515632.00	279742929.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN) 04 - Pensionary Charges	895000.00										895000.00	3620000.00	4515000.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of Leave by the Ret. Govt.Se 07 - All Regions(N-PLAN) 04 - Pensionary Charges	39795720.00		727162.00	34126.00			849590.00	4979771.00	915598.00	2355807.00	49657774.00	121580196.00	171237970.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Govt.Contr. to New Pension Scheme 07 - All Regions(N-PLAN) 04 - Pensionary Charges		-85434.00					25724252.00				25638818.00	95729199.00	121368017.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN) 50 - O. C.												562583.00	562583.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-767826.00	-767826.00
<b>MAJOR HEAD TOTAL</b>	<b>367998652.00</b>	<b>111203321.00</b>	<b>1323890.00</b>	<b>141029.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21019096.00</b>	<b>13098565.00</b>	<b>915598.00</b>	<b>2355807.00</b>	<b>518055958.00</b>	<b>2089361670.00</b>	<b>2607417628.00</b>
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Other expenditure 01 - Expenditure on spl.ceremonial occas 01 - Puducherry Region(N-PLAN) 50 - O. C.	324786.00										324786.00	537275.00	862061.00





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17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									2290107.00		2290107.00	1868164.00	4158271.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1018427.00	1018427.00	253308.00	1271735.00
17 2202 01 789 03 01 789- Special comp. Plan for Sched. Caste 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	6188474.00										6188474.00	6802693.00	12991167.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								842631.00			842631.00	2121603.00	2964234.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										116749.00	116749.00	55000.00	171749.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	2823000.00										2823000.00	1935000.00	4758000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universal.of Element.Edu.for Age-gr 01 - Puducherry Region(PLAN)													
01 - Salaries	11434186.00	-16147.00	198411.00				-1650.00				11614800.00	44075495.00	55690295.00
02 - Wages	3288109.00										3288109.00	14056914.00	17345023.00
11 - Domestic T.E.	5160.00										5160.00	4640.00	9800.00
13 - O.E.	68347.00										68347.00	78053.00	146400.00
21 - Supplies & Materials												7000.00	7000.00
31 - Grants-in-Aid												1680983.00	1680983.00
36 - GRANT-IN-AID-SALARIES												14333705.00	14333705.00
50 - O. C.	105700.00										105700.00		105700.00



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17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2133179.00			2133179.00	7897069.00	10030248.00
02 - Wages								1492872.00			1492872.00	6199644.00	7692516.00
11 - Domestic T.E.								17750.00			17750.00	87368.00	105118.00
13 - O.E.								5000.00			5000.00	83800.00	88800.00
50 - O. C.								50250.00			50250.00		50250.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									258338.00		258338.00	1013436.00	1271774.00
02 - Wages									366792.00		366792.00	1464036.00	1830828.00
11 - Domestic T.E.												3626.00	3626.00
13 - O.E.									13992.00		13992.00	73354.00	87346.00
14 - Rent,Rates & Taxes									97713.00		97713.00	292304.00	390017.00
50 - O. C.									28590.00		28590.00		28590.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										3546397.00	3546397.00	14799337.00	18345734.00
02 - Wages										366792.00	366792.00	1462596.00	1829388.00
11 - Domestic T.E.												4275.00	4275.00
13 - O.E.										2481.00	2481.00	11782.00	14263.00
50 - O. C.										29650.00	29650.00		29650.00
17 2202 01 800 02 01 02 - Impl. of UNICEF Asst Proj II and II 01 - Puducherry Region(N-PLAN)													
01 - Salaries	272787.00										272787.00	1340917.00	1613704.00
13 - O.E.	1150.00										1150.00	8327.00	9477.00
17 2202 01 800 04 01 04 - Nat.Pro.of Nutr.Supp to Prim Edu (C 01 - Puducherry Region(CSS)													
50 - O. C.												5520000.00	5520000.00





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17 2202 02 101 03 02 01 - Salaries								550187.00			550187.00	1963130.00	2513317.00
11 - Domestic T.E.								1900.00			1900.00		1900.00
13 - O.E.								18489.00			18489.00	37099.00	55588.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	514995.00										514995.00	1952287.00	2467282.00
13 - O.E.	28026.00										28026.00	71512.00	99538.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								79635.00			79635.00	273810.00	353445.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									65506.00		65506.00	268752.00	334258.00
13 - O.E.									1441.00		1441.00	5887.00	7328.00
21 - Supplies & Materials									9600.00		9600.00	2000.00	11600.00
17 2202 02 107 03 02 107- Scholarships 03 - Award of Scho.und.High.Sec.Edu. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6912.00			6912.00	-6912.00	0.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries									-61710.00		-61710.00	61710.00	0.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
00 -												-14300.00	-14300.00
01 - Salaries	16014495.00		1045770.00	397821.00							17458086.00	57754632.00	75212718.00
02 - Wages	860.00										860.00	29696.00	30556.00

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17 2202 02 109 01 01 11 - Domestic T.E.	58980.00		33383.00	1943.00							94306.00	129737.00	224043.00
13 - O.E.	506366.00		208975.00								715341.00	1058814.00	1774155.00
21 - Supplies & Materials	179985.00										179985.00	258033.00	438018.00
50 - O. C.	5300000.00		3200000.00	1200000.00							9700000.00	35240.00	9735240.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3482188.00			3482188.00	10373880.00	13856068.00
02 - Wages													0.00
13 - O.E.								13285.00			13285.00	33437.00	46722.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
00 -													0.00
01 - Salaries									3291459.00		3291459.00	12921835.00	16213294.00
11 - Domestic T.E.												4577.00	4577.00
17 2202 02 109 02 01 02 - Conv.of Sec.Sch. HSS & I to exis. H													
01 - Puducherry Region(PLAN)													
01 - Salaries	23111317.00	-75481.00	763843.00	25939.00							23825618.00	68971378.00	92796996.00
02 - Wages	1040808.00		9756.00								1050564.00	4066631.00	5117195.00
11 - Domestic T.E.	6360.00			27480.00							33840.00	114712.00	148552.00
13 - O.E.	424082.00		2990.00	7500.00							434572.00	574266.00	1008838.00
21 - Supplies & Materials	2993.00										2993.00	147711.00	150704.00
28 - PP&SS,Fees to Artists	105263.00										105263.00	-2773.00	102490.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5313500.00			5313500.00	16526494.00	21839994.00
02 - Wages								227664.00			227664.00	959196.00	1186860.00
11 - Domestic T.E.								310.00			310.00	2721.00	3031.00



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17 2202 02 109 04 02 01 - Salaries								10311675.00			10311675.00	41607812.00	51919487.00
02 - Wages													0.00
11 - Domestic T.E.								89232.00			89232.00	78519.00	167751.00
13 - O.E.								32601.00			32601.00	118736.00	151337.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6724901.00		6724901.00	15796311.00	22521212.00
11 - Domestic T.E.									31350.00		31350.00	12334.00	43684.00
13 - O.E.									7346.00		7346.00	35146.00	42492.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2651220.00	2651220.00	9301081.00	11952301.00
02 - Wages										18167.00	18167.00	67415.00	85582.00
11 - Domestic T.E.										3540.00	3540.00		3540.00
13 - O.E.										11861.00	11861.00	29294.00	41155.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	43569.00		18580.00								62149.00	417128.00	479277.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								19700.00			19700.00	77656.00	97356.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	60193.00						28416.00				88609.00	97392.00	186001.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52635.00										52635.00	115490.00	168125.00
02 - Wages	6113.00			2064.00							8177.00	35646.00	43823.00

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17 2202 02 109 08 01 08 - Op.of High.Sch.& Imp.to exit High S 01 - Puducherry Region(PLAN)													
01 - Salaries	12106480.00	-87568.00	473643.00	18000.00			-474037.00				12036518.00	48222594.00	60259112.00
02 - Wages	1076885.00		6504.00	1032.00							1084421.00	4278232.00	5362653.00
11 - Domestic T.E.			2772.00								2772.00	18269.00	21041.00
13 - O.E.	7458.00										7458.00	16449.00	23907.00
31 - Grants-in-Aid	2490729.00										2490729.00		2490729.00
50 - O. C.	18000.00										18000.00		18000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2654437.00			2654437.00	10040713.00	12695150.00
02 - Wages								306432.00			306432.00	1195548.00	1501980.00
11 - Domestic T.E.								46197.00			46197.00	167030.00	213227.00
13 - O.E.								5179.00			5179.00	188357.00	193536.00
21 - Supplies & Materials													0.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									686745.00		686745.00	2540870.00	3227615.00
02 - Wages									88536.00		88536.00	352500.00	441036.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2736298.00	2736298.00	9303419.00	12039717.00
02 - Wages										145241.00	145241.00	578704.00	723945.00
11 - Domestic T.E.												9638.00	9638.00
13 - O.E.												7100.00	7100.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1838552.00										1838552.00	7287052.00	9125604.00
11 - Domestic T.E.												3755.00	3755.00







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17 2202 03 103 02 01 02 - Dev.of Kanchi Mamunivar Centre for 01 - Puducherry Region(PPLAN)													
01 - Salaries	1712546.00										1712546.00	6699103.00	8411649.00
13 - O.E.	4000.00										4000.00	14092.00	18092.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8700905.00						-1016579.00				7684326.00	36165119.00	43849445.00
02 - Wages													0.00
11 - Domestic T.E.												27880.00	27880.00
13 - O.E.	76891.00										76891.00	80234.00	157125.00
26 - Advertising & Publ.													0.00
50 - O. C.													0.00
51 - M. V.	7206.00										7206.00		7206.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3866290.00			3866290.00	16078086.00	19944376.00
11 - Domestic T.E.												2240.00	2240.00
13 - O.E.								4332.00			4332.00	43183.00	47515.00
21 - Supplies & Materials												108050.00	108050.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8449953.00										8449953.00	34562252.00	43012205.00
11 - Domestic T.E.													0.00
13 - O.E.	70971.00										70971.00	360320.00	431291.00
21 - Supplies & Materials	64817.00										64817.00		64817.00
30 - OTHER CONTRACTUAL SERVICES	153005.00										153005.00		153005.00
50 - O. C.	3000.00										3000.00		3000.00



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17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	1889111.00										1889111.00	8211305.00	10100416.00
02 - Wages	240312.00										240312.00	946956.00	1187268.00
21 - Supplies & Materials													0.00
17 2202 03 103 11 02 11 - Dev. of Arignar Anna Govt. Arts Col 02 - Karaikal Region(PLAN)													
01 - Salaries								983411.00			983411.00	3917838.00	4901249.00
13 - O.E.												37019.00	37019.00
50 - O. C.												23750.00	23750.00
17 2202 03 103 12 01 12 - Dev. of Bharathidasan Govt. Coll.fo 01 - Puducherry Region(PLAN)													
01 - Salaries	3663390.00										3663390.00	14257170.00	17920560.00
02 - Wages	174624.00										174624.00	695652.00	870276.00
11 - Domestic T.E.													0.00
13 - O.E.	219684.00										219684.00	129620.00	349304.00
17 2202 03 103 13 03 13 - Dev.of Mahatma Gandhi Govt.Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									635170.00		635170.00	2385424.00	3020594.00
02 - Wages									24480.00		24480.00	120672.00	145152.00
21 - Supplies & Materials									111800.00		111800.00		111800.00
17 2202 03 103 14 04 14 - Dev. of S.T.P.P.Govt.Junior College 04 - Yanam Region(PLAN)													
01 - Salaries										209136.00	209136.00	735709.00	944845.00
11 - Domestic T.E.												1129.00	1129.00
13 - O.E.										1731.00	1731.00	20487.00	22218.00
21 - Supplies & Materials												3777.00	3777.00





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17 2202 03 800 03 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												14040000.00	14040000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -									-120.00		-120.00	-5643.00	-5763.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
50 - O. C.												-1680.00	-1680.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spe.Edu. Cent & Adul Edu. centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	75264.00										75264.00	296987.00	372251.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	295365.00										295365.00	1124835.00	1420200.00
13 - O.E.	2988.00										2988.00	16238.00	19226.00
17 2202 05 789 01 01 05 - A Language Development 789- Spl. comp. plan for Scheduled Caste 01 - Sett. up of off.Lang. Dev.Cell Dir. 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2202 05 800 01 01 800- Other Expenditure 01 - sett.up of off.Lang.Dev.Cell in Dir 01 - Puducherry Region(PLAN)													
01 - Salaries	151485.00										151485.00	961565.00	1113050.00
11 - Domestic T.E.													0.00
13 - O.E.	232567.00										232567.00	370105.00	602672.00
20 - Other Admv.Expenses	70000.00										70000.00		70000.00



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17 2202 05 800 01 01 50 - O. C.	627146.00										627146.00		627146.00
17 2202 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-1053.00									-1053.00	-11000.00	-12053.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4902726.00	-2970.00									4899756.00	19763722.00	24663478.00
11 - Domestic T.E.	3903.00										3903.00	102432.00	106335.00
13 - O.E.	177935.00										177935.00	1002369.00	1180304.00
26 - Advertising & Publ.												91128.00	91128.00
28 - PP&SS,Fees to Artists													0.00
30 - OTHER CONTRACTUAL SERVICES	60295.00										60295.00	284868.00	345163.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	707232.00										707232.00	2590137.00	3297369.00
11 - Domestic T.E.												34011.00	34011.00
13 - O.E.	297765.00										297765.00	225015.00	522780.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	90633.00										90633.00	424190.00	514823.00
02 - Wages	30000.00										30000.00	120000.00	150000.00
13 - O.E.	18525.00										18525.00	43464.00	61989.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								72000.00			72000.00	496974.00	568974.00



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17 2202 80 911 01 00 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-160489.00									-160489.00	-80968.00	-241457.00
17 2202 80 911 02 00 02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-750.00	-750.00
32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												65965.00	65965.00
32 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												470477.00	470477.00
32 2202 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					122050.00						122050.00	377950.00	500000.00
32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												6985.00	6985.00
32 2202 02 109 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					19952.00						19952.00	95614.00	115566.00
32 2202 02 109 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					8700.00						8700.00	467954.00	476654.00
32 2202 02 109 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												81546.00	81546.00

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32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region(PLAN)  53 - Major Works												375000.00	375000.00
32 2202 02 109 02 02 02 - Karaikal Region(PLAN)  53 - Major Works					47279.00						47279.00	246892.00	294171.00
32 2202 02 109 03 02 03 - Maintenance of School Buildings 02 - Karaikal Region(PLAN)  53 - Major Works					278000.00						278000.00		278000.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region(PLAN)  53 - Major Works					44605.00						44605.00	6067.00	50672.00
<b>MAJOR HEAD TOTAL</b>	<b>508271886.00</b>	<b>-740426.00</b>	<b>9525407.00</b>	<b>2365330.00</b>	<b>520586.00</b>	<b>0.00</b>	<b>12506.00</b>	<b>80757794.00</b>	<b>29072288.00</b>	<b>19133972.00</b>	<b>648919343.00</b>	<b>1741208978.00</b>	<b>2390128321.00</b>
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Tech.Higher Secondary School 01 - Puducherry Region(N-PLAN)  01 - Salaries	773092.00										773092.00	3001427.00	3774519.00
13 - O.E.	1545.00										1545.00	14988.00	16533.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)  01 - Salaries	3648388.00	-507.00									3647881.00	14104529.00	17752410.00
03 - O.T.A.	3505.00										3505.00		3505.00
11 - Domestic T.E.	14160.00										14160.00		14160.00
13 - O.E.	23952.00										23952.00	97366.00	121318.00
26 - Advertising & Publ.	8400.00										8400.00	38480.00	46880.00



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17 2203 00 112 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES												13072000.00	13072000.00
<b>MAJOR HEAD TOTAL</b>	<b>30995470.00</b>	<b>-507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18339.00</b>	<b>0.00</b>	<b>31013302.00</b>	<b>205089495.00</b>	<b>236102797.00</b>
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	980636.00						-28416.00				952220.00	3656092.00	4608312.00
11 - Domestic T.E.	8466.00										8466.00		8466.00
13 - O.E.	1790.00										1790.00	34929.00	36719.00
26 - Advertising & Publ.	24440.00										24440.00		24440.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								65133.00			65133.00	264036.00	329169.00
17 2204 00 101 02 01 02 - Dev.of Physical Edu.Activities 01 - Puducherry Region(PLAN)													
01 - Salaries	40898.00						23060.00				63958.00	161002.00	224960.00
50 - O. C.													0.00
99 -												-23060.00	-23060.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1787182.00						12108.00				1799290.00	7979578.00	9778868.00
02 - Wages	13008.00										13008.00	50124.00	63132.00
11 - Domestic T.E.	9510.00						-9900.00				-390.00	30450.00	30060.00
13 - O.E.	213539.00	-74446.00					-2352.00				136741.00	423917.00	560658.00

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17 2204 00 102 01 01 20 - Other Admv.Expenses	274722.00	-2910.00									271812.00	365522.00	637334.00
50 - O. C.												11202.00	11202.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								210578.00			210578.00	982725.00	1193303.00
11 - Domestic T.E.												1530.00	1530.00
13 - O.E.								3490.00			3490.00	25815.00	29305.00
14 - Rent,Rates & Taxes												55744.00	55744.00
50 - O. C.								-68890.00			-68890.00	304165.00	235275.00
51 - M. V.								11008.00			11008.00	7525.00	18533.00
17 2204 00 102 02 01 02 - Dev.of NCC Group Head.& A S O NCC C 01 - Puducherry Region(PLAN)													
01 - Salaries	26510.00										26510.00	123935.00	150445.00
11 - Domestic T.E.												6400.00	6400.00
13 - O.E.													0.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
13 - O.E.		-18610.00									-18610.00		-18610.00
20 - Other Admv.Expenses	148330.00										148330.00		148330.00
17 2204 00 102 05 01 05 - Award of scho. to Outst. NCC Cadets 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												13200.00	13200.00
17 2204 00 102 06 01 06 - Admin. Mat. Cont. for National Ser. 01 - Puducherry Region(PLAN)													
01 - Salaries	19422.00										19422.00	76915.00	96337.00
13 - O.E.	2425.00										2425.00	1006.00	3431.00
30 - OTHER CONTRACTUAL SERVICES												68229.00	68229.00





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17 2205 00 001 01 01 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	136645.00										136645.00	530755.00	667400.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.Asst to Personal Dist. in Lette 01 - Puducherry Region(PLAN)													
50 - O. C.	690964.00										690964.00	240791.00	931755.00
17 2205 00 102 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.													0.00
17 2205 00 102 03 01 03 - Pro. of Cult.Act.in U T of Pondiche 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52792.00										52792.00	226080.00	278872.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	327924.00										327924.00	977097.00	1305021.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1148161.00										1148161.00	3869179.00	5017340.00
13 - O.E.	9999.00										9999.00	43811.00	53810.00
50 - O. C.												295.00	295.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4452829.00										4452829.00	10190113.00	14642942.00
14 - Rent,Rates & Taxes	260697.00										260697.00	877031.00	1137728.00
21 - Supplies & Materials												192598.00	192598.00

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17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								792967.00			792967.00	3331412.00	4124379.00
02 - Wages								20919.00			20919.00	71808.00	92727.00
11 - Domestic T.E.												510.00	510.00
13 - O.E.												1120.00	1120.00
14 - Rent,Rates & Taxes								58856.00			58856.00	215292.00	274148.00
21 - Supplies & Materials								15682.00			15682.00	34663.00	50345.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									89398.00		89398.00	522165.00	611563.00
02 - Wages									12226.00		12226.00	49592.00	61818.00
13 - O.E.												59312.00	59312.00
14 - Rent,Rates & Taxes									8175.00		8175.00	2725.00	10900.00
21 - Supplies & Materials												4442.00	4442.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										276961.00	276961.00	380564.00	657525.00
14 - Rent,Rates & Taxes												9762.00	9762.00
21 - Supplies & Materials										47521.00	47521.00	4860.00	52381.00
17 2205 00 105 03 01 03 - Exp. & impro. to Romain Rolland Lib 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												91730.00	91730.00
30 - OTHER CONTRACTUAL SERVICES	217727.00										217727.00	40290.00	258017.00
17 2205 00 105 04 01 04 - Opening of NBL & Improvements to ex 01 - Puducherry Region(PLAN)													
01 - Salaries	357733.00										357733.00	682679.00	1040412.00
02 - Wages	12226.00										12226.00	46717.00	58943.00
13 - O.E.	31784.00										31784.00	28998.00	60782.00



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17 2205 00 107 03 01 01 - Salaries	44619.00										44619.00	172482.00	217101.00
17 2205 00 107 04 01 04 - Estt. of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	162000.00										162000.00	1338000.00	1500000.00
36 - GRANT-IN-AID-SALARIES	3177000.00										3177000.00	10638000.00	13815000.00
17 2205 00 107 05 01 05 - Bharathiar Memorial M-cum-Research 01 - Puducherry Region(N-PLAN)													
01 - Salaries	99068.00										99068.00	390068.00	489136.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52712.00										52712.00	158851.00	211563.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37435.00										37435.00	144933.00	182368.00
17 2205 00 107 08 01 08 - Setting Up 01 - Puducherry Region(CSS)													
50 - O. C.												800000.00	800000.00
17 2205 00 789 01 01 789- Spl. comp.plan for scheduled Castes 01 - Opn. of NBL & impromt. to ext libr 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												65838.00	65838.00
17 2205 00 789 04 01 04 - Fin. asst. to persons Distin. in le 01 - Puducherry Region(PLAN)													
50 - O. C.	96000.00										96000.00		96000.00
17 2205 00 800 01 01 800- Other Expenditure 01 - In. st. Ex. of cul. Troups & GIA to 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	1800000.00										1800000.00	350000.00	2150000.00



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32 2205 00 001 01 02 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN) 53 - Major Works					23585.00						23585.00		23585.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN) 53 - Major Works					3000.00						3000.00	225163.00	228163.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					191509.00						191509.00	5900.00	197409.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN) 53 - Major Works					49555.00						49555.00		49555.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN) 53 - Major Works												169945.00	169945.00
<b>MAJOR HEAD TOTAL</b>	<b>14101553.00</b>	<b>-79714.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1085080.00</b>	<b>101624.00</b>	<b>330595.00</b>	<b>15806787.00</b>	<b>47473724.00</b>	<b>63280511.00</b>
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dire.of Health & Family Welfare Ser 01 - Puducherry Region(N-PLAN) 01 - Salaries	2178383.00										2178383.00	8895489.00	11073872.00
03 - O.T.A.												4307.00	4307.00
11 - Domestic T.E.												7709.00	7709.00
13 - O.E.	31910.00										31910.00	39327.00	71237.00
18 2210 01 001 02 01 02 - Streng.of Dte of H & F Welfare serv 01 - Puducherry Region(PLAN) 01 - Salaries	238878.00										238878.00	927799.00	1166677.00

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18 2210 01 001 02 01 13 - O.E.	203138.00										203138.00	634015.00	837153.00
28 - PP&SS,Fees to Artists	1650000.00										1650000.00		1650000.00
30 - OTHER CONTRACTUAL SERVICES	76447.00										76447.00	18000.00	94447.00
50 - O. C.	3438030.00										3438030.00	243138.00	3681168.00
51 - M. V.	35025.00										35025.00	69099.00	104124.00
18 2210 01 001 03 01 03 - Off. of the Dty Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	621223.00										621223.00	2622724.00	3243947.00
03 - O.T.A.												1856.00	1856.00
13 - O.E.	700.00										700.00	23192.00	23892.00
18 2210 01 001 04 01 04 - Streng.of the Office of Dpty Dirt ( 01 - Puducherry Region(PLAN)													
01 - Salaries	1766310.00						-35450.00				1730860.00	6800141.00	8531001.00
11 - Domestic T.E.	14946.00										14946.00	60180.00	75126.00
13 - O.E.	12105.00										12105.00	38247.00	50352.00
21 - Supplies & Materials	84201.00										84201.00	288851.00	373052.00
50 - O. C.	415657.00										415657.00	56385.00	472042.00
51 - M. V.	4038.00										4038.00	10697.00	14735.00
18 2210 01 001 05 01 05 - Streng.of the Off.of the Dty Ditor 01 - Puducherry Region(PLAN)													
13 - O.E.	8642.00										8642.00	24109.00	32751.00
21 - Supplies & Materials	483840.00										483840.00		483840.00
51 - M. V.	4374.00										4374.00	28303.00	32677.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								88839.00			88839.00	335184.00	424023.00
13 - O.E.								30346.00			30346.00	8972.00	39318.00

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18 2210 01 001 05 02 51 - M. V.								18933.00			18933.00		18933.00
18 2210 01 001 06 01 06 - Streng of the Off.of the Dy Dirtor 01 - Puducherry Region(PLAN)													
01 - Salaries	47275.00										47275.00	189748.00	237023.00
13 - O.E.												37296.00	37296.00
18 2210 01 001 07 01 07 - Nat.Iodine Deficiency diso.con.pro. 01 - Puducherry Region(CSS)													
13 - O.E.												-2764.00	-2764.00
51 - M. V.	1916.00										1916.00	5474.00	7390.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7622502.00	-1735.00									7620767.00	29231444.00	36852211.00
13 - O.E.	10793.00										10793.00	50432.00	61225.00
14 - Rent,Rates & Taxes	42987.00										42987.00	78487.00	121474.00
21 - Supplies & Materials	289929.00										289929.00	1958499.00	2248428.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								329266.00			329266.00	1332761.00	1662027.00
11 - Domestic T.E.								726.00			726.00		726.00
13 - O.E.								1190.00			1190.00	1717.00	2907.00
14 - Rent,Rates & Taxes								27288.00			27288.00		27288.00
21 - Supplies & Materials								289094.00			289094.00	163508.00	452602.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1157463.00		1157463.00	2149564.00	3307027.00
13 - O.E.									5538.00		5538.00	8948.00	14486.00
21 - Supplies & Materials												134257.00	134257.00





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18 2210 01 110 01 01 01 - Salaries	46905832.00	-87993.00					-54000.00				46763839.00	165902320.00	212666159.00
03 - O.T.A.	1354.00										1354.00		1354.00
11 - Domestic T.E.	538473.00										538473.00	3716406.00	4254879.00
13 - O.E.	151811.00										151811.00	1261693.00	1413504.00
21 - Supplies & Materials	957044.00						129440.00				1086484.00	2980407.00	4066891.00
27 - Minor Works, Maint.	14350.00										14350.00	1050795.00	1065145.00
50 - O. C.	19000.00	-11944.00									7056.00	11155.00	18211.00
51 - M. V.												46547.00	46547.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.W & C Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23291815.00	-156556.00									23135259.00	67070435.00	90205694.00
02 - Wages	58450.00										58450.00		58450.00
11 - Domestic T.E.	175456.00										175456.00	757178.00	932634.00
13 - O.E.	190773.00										190773.00	144784.00	335557.00
21 - Supplies & Materials	291470.00										291470.00	827356.00	1118826.00
51 - M. V.												9602.00	9602.00
18 2210 01 110 03 01 03 - Mahatma Gandhi Govt Leprosy Hospita 01 - Puducherry Region(N-PLAN)													
01 - Salaries	680629.00										680629.00	2947340.00	3627969.00
13 - O.E.	1240.00										1240.00	6162.00	7402.00
21 - Supplies & Materials	5580.00	-8.00									5572.00	63991.00	69563.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4018357.00						54000.00				4072357.00	17321585.00	21393942.00
11 - Domestic T.E.	18909.00										18909.00	86562.00	105471.00
13 - O.E.	48884.00										48884.00	177880.00	226764.00
21 - Supplies & Materials	44104.00										44104.00	518194.00	562298.00

















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18 2210 02 101 02 01 02 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	524923.00										524923.00	2902310.00	3427233.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes			10167.00								10167.00	30501.00	40668.00
21 - Supplies & Materials	1536675.00										1536675.00		1536675.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								112931.00			112931.00	80000.00	192931.00
21 - Supplies & Materials												182012.00	182012.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												80129.00	80129.00
13 - O.E.												24162.00	24162.00
21 - Supplies & Materials												90679.00	90679.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										-6588.00	-6588.00	6588.00	0.00
21 - Supplies & Materials												410704.00	410704.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	88000.00										88000.00	501995.00	589995.00
13 - O.E.	202.00										202.00	6377.00	6579.00
14 - Rent,Rates & Taxes												46701.00	46701.00
21 - Supplies & Materials													0.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	209913.00										209913.00	908651.00	1118564.00
13 - O.E.	64238.00										64238.00		64238.00

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18 2210 02 101 04 01 50 - O. C.	12757.00										12757.00	79176.00	91933.00
18 2210 02 101 05 03 05 - Stt.up of Rajiv Gandhi Ayur.Medical 03 - Mahe Region(PLAN)									4687500.00		4687500.00		4687500.00
31 - Grants-in-Aid									13125000.00		13125000.00		13125000.00
36 - GRANT-IN-AID-SALARIES													
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)	117644.00										117644.00	599788.00	717432.00
01 - Salaries													
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)	40000.00										40000.00	246719.00	286719.00
01 - Salaries													
21 - Supplies & Materials	617374.00										617374.00	44762.00	662136.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)								111308.00			111308.00	176498.00	287806.00
01 - Salaries								334992.00			334992.00		334992.00
14 - Rent,Rates & Taxes													
18 2210 02 102 02 03 03 - Mahe Region(PLAN)									37333.00		37333.00	247666.00	284999.00
01 - Salaries												93285.00	93285.00
21 - Supplies & Materials													
18 2210 02 102 02 04 04 - Yanam Region(PLAN)										91953.00	91953.00	329988.00	421941.00
01 - Salaries													
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)	319070.00	-7683.00									311387.00	1755566.00	2066953.00
01 - Salaries													
11 - Domestic T.E.	17950.00										17950.00	23160.00	41110.00



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18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	5339.00										5339.00	26256.00	31595.00
21 - Supplies & Materials													0.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1200742.00		29944.00								1230686.00	5601862.00	6832548.00
11 - Domestic T.E.	13686.00										13686.00	54744.00	68430.00
13 - O.E.	13661.00										13661.00	74458.00	88119.00
14 - Rent,Rates & Taxes	43628.00										43628.00	116175.00	159803.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								722123.00			722123.00	2677144.00	3399267.00
11 - Domestic T.E.								180.00			180.00	720.00	900.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1588950.00			867358.00							2456308.00	7901834.00	10358142.00
11 - Domestic T.E.	12966.00			2505.00							15471.00	53332.00	68803.00
13 - O.E.	16959.00			2000.00							18959.00	49724.00	68683.00
21 - Supplies & Materials	2061.00										2061.00	10692.00	12753.00
51 - M. V.												28100.00	28100.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	718934.00		328906.00								1047840.00	6384420.00	7432260.00
11 - Domestic T.E.	6303.00										6303.00	25212.00	31515.00
13 - O.E.	13479.00		1530.00								15009.00	21936.00	36945.00





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18 2210 03 789 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	593642.00			401929.00							995571.00	2872529.00	3868100.00
11 - Domestic T.E.	8366.00										8366.00	46642.00	55008.00
13 - O.E.	53718.00										53718.00	114932.00	168650.00
21 - Supplies & Materials	61906.00										61906.00	23973.00	85879.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								642428.00			642428.00	3906550.00	4548978.00
11 - Domestic T.E.								6303.00			6303.00	25525.00	31828.00
13 - O.E.								67739.00			67739.00	22805.00	90544.00
21 - Supplies & Materials								209787.00			209787.00	585712.00	795499.00
27 - Minor Works, Maint.								4081.00			4081.00		4081.00
51 - M. V.												2469.00	2469.00
52 - M & E												63267.00	63267.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	448526.00		5002.00								453528.00	1764051.00	2217579.00
13 - O.E.	3942.00										3942.00	2033.00	5975.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								289214.00			289214.00	894239.00	1183453.00
11 - Domestic T.E.								6303.00			6303.00	25212.00	31515.00
13 - O.E.								44016.00			44016.00		44016.00
21 - Supplies & Materials								83990.00			83990.00	136952.00	220942.00
18 2210 05 105 01 01 05 - A Medical Education 105- Allopathy 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	43000000.00										43000000.00	15000000.00	58000000.00



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18 2210 05 105 01 01 35 - GRANT FOR CREA.OF CAP ASSET	45000000.00										45000000.00	15000000.00	60000000.00
36 - GRANT-IN-AID-SALARIES	69000000.00										69000000.00	102500000.00	171500000.00
18 2210 05 105 02 02 02 - Training & Empl.of Multipurpose wo 02 - Karaikal Region(N-PLAN)													
01 - Salaries								181735.00			181735.00	621712.00	803447.00
11 - Domestic T.E.								180.00			180.00	720.00	900.00
18 2210 05 105 03 03 03 - Rural Health Service Scheme 03 - Mahe Region(N-PLAN)													
01 - Salaries									41290.00		41290.00	116129.00	157419.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3125000.00	3125000.00
36 - GRANT-IN-AID-SALARIES	16000000.00										16000000.00	41500000.00	57500000.00
18 2210 05 105 05 01 05 - Mother Theresa Ins.of Health Scienc 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3750000.00	3750000.00
36 - GRANT-IN-AID-SALARIES	7200000.00										7200000.00	18250000.00	25450000.00
18 2210 05 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	10000000.00										10000000.00		10000000.00
36 - GRANT-IN-AID-SALARIES	20000000.00										20000000.00		20000000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	235842.00										235842.00	820734.00	1056576.00
11 - Domestic T.E.	6303.00										6303.00	6303.00	12606.00





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18 2210 06 101 06 02 01 - Salaries								527488.00			527488.00	1762200.00	2289688.00
11 - Domestic T.E.								1946.00			1946.00	7870.00	9816.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-41615.00		-41615.00	227915.00	186300.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										29291.00	29291.00	116468.00	145759.00
11 - Domestic T.E.										360.00	360.00	540.00	900.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	6694.00										6694.00		6694.00
51 - M. V.	359706.00										359706.00		359706.00
18 2210 06 101 09 01 09 - Sexually Tranm.Dise.control Program 01 - Puducherry Region(N-PLAN)													
01 - Salaries	270866.00									-300.00	270566.00	1514200.00	1784766.00
11 - Domestic T.E.	6303.00										6303.00	32923.00	39226.00
13 - O.E.												7584.00	7584.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								91746.00			91746.00	321473.00	413219.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	572309.00										572309.00	2454606.00	3026915.00
11 - Domestic T.E.	1260.00										1260.00	5040.00	6300.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								333407.00			333407.00	1113058.00	1446465.00
11 - Domestic T.E.								693.00			693.00	2880.00	3573.00

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18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									173367.00		173367.00	337199.00	510566.00
11 - Domestic T.E.									360.00		360.00	540.00	900.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										52517.00	52517.00	285204.00	337721.00
11 - Domestic T.E.										517.00	517.00	7163.00	7680.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	439152.00										439152.00	1693818.00	2132970.00
11 - Domestic T.E.	720.00										720.00	1980.00	2700.00
13 - O.E.	6747.00										6747.00		6747.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1433367.00										1433367.00	5214590.00	6647957.00
11 - Domestic T.E.	25109.00										25109.00	29796.00	54905.00
13 - O.E.	8121.00										8121.00	16233.00	24354.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								258905.00			258905.00	949505.00	1208410.00
11 - Domestic T.E.								774.00			774.00	3492.00	4266.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										29291.00	29291.00	116468.00	145759.00
11 - Domestic T.E.										360.00	360.00	540.00	900.00
18 2210 06 101 13 01 13 - Rehabilitation centre for Leprosy P 01 - Puducherry Region(N-PLAN)													
01 - Salaries												18000.00	18000.00

















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16 2215 01 101 01 03 53 - Major Works												102316.00	102316.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					3400.00						3400.00	1508560.00	1511960.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(PLAN)													
53 - Major Works					16738.00						16738.00	255773.00	272511.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					9396.00						9396.00	1371952.00	1381348.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					500.00						500.00	308067.00	308567.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					13600.00						13600.00	44808.00	58408.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN)													
53 - Major Works					12455265.00						12455265.00	163064675.00	175519940.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					1621033.00						1621033.00	1518759.00	3139792.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									113697.00		113697.00	492559.00	606256.00
11 - Domestic T.E.									120.00		120.00	4866.00	4986.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					2261659.00						2261659.00	1225776.00	3487435.00

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16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN) 53 - Major Works					799366.00						799366.00	9839387.00	10638753.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN) 53 - Major Works					1879029.00						1879029.00	2505232.00	4384261.00
16 2215 01 102 07 03 07 - Maint. of Anjar. Water Supply Schem 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					1094917.00						1094917.00	3600902.00	4695819.00
16 2215 01 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Impr. to the Exist. Water Supply Sc 01 - Puducherry Region(PLAN) 53 - Major Works												1291864.00	1291864.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					4000.00						4000.00	850546.00	854546.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works					152866.00						152866.00	3200904.00	3353770.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN) 53 - Major Works					5998087.00						5998087.00	2772357.00	8770444.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					63700.00						63700.00	1634646.00	1698346.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	6916774.00										6916774.00	26180547.00	33097321.00
03 - O.T.A.												4455.00	4455.00







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10 2216 80 800 04 04 31 - Grants-in-Aid												810000.00	810000.00
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.& Rep.to Lt.Governor's Res.Bu 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)					89773.00						89773.00		89773.00
27 - Minor Works, Maint.												95200.00	95200.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					133159.00						133159.00	762663.00	895822.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					506406.00						506406.00	86349.00	592755.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												1690.00	1690.00
16 2216 01 106 05 02 05 - Improvements 02 - Karaikal Region(PLAN)													
53 - Major Works					46956.00						46956.00	1044291.00	1091247.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN)													
53 - Major Works												600000.00	600000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN)													
53 - Major Works												71792.00	71792.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	587790.00										587790.00	1968221.00	2556011.00



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10 2217 01 191 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								22538.00			22538.00	86652.00	109190.00
10 2217 01 191 01 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries									19452.00		19452.00	73824.00	93276.00
13 - O.E.													0.00
13 - O.E.												3546.00	3546.00
10 2217 01 191 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										16930.00	16930.00	51757.00	68687.00
13 - O.E.												7307.00	7307.00
10 2217 04 191 01 04 04 - D Slum Area Improvement 191- Assistance to Local Bodies 01 - Environmental Improvement in urban 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid													0.00
10 2217 04 789 01 04 789- Special Component Plan for Sch. Cas 01 - Evt.Improvements in Urban Slums 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid													0.00
10 2217 05 001 01 03 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town and Regl.Plg.(Town and Country 03 -													
01 - Salaries													0.00
13 - O.E.													0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1447251.00										1447251.00	5514112.00	6961363.00



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10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)  00 -												-7802658.00	-7802658.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)  01 - Salaries	576258.00	-300.00									575958.00	3334571.00	3910529.00
11 - Domestic T.E.													0.00
13 - O.E.	80416.00										80416.00	98610.00	179026.00
10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries								46829.00			46829.00	184432.00	231261.00
10 2217 80 001 01 03 03 - Mahe Region(N-PLAN)  01 - Salaries									42749.00		42749.00	148672.00	191421.00
11 - Domestic T.E.									3350.00		3350.00	21657.00	25007.00
10 2217 80 001 01 04 04 - Yanam Region(N-PLAN)  01 - Salaries										62146.00	62146.00	244784.00	306930.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region(N-PLAN)  01 - Salaries	567872.00	-47381.00									520491.00	2742481.00	3262972.00
02 - Wages	12226.00										12226.00	49592.00	61818.00
11 - Domestic T.E.												17410.00	17410.00
13 - O.E.	42462.00										42462.00	275340.00	317802.00
10 2217 80 001 05 01 05 - Steng.of dte. of Local Administrati 01 - Puducherry Region(PLAN)  01 - Salaries	551093.00	-3573.00									547520.00	2406983.00	2954503.00



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16 2217 05 001 03 02 53 - Major Works					3780.00						3780.00	315672.00	319452.00
16 2217 05 789 01 01 789- Special Component Plan for Sch. Cas 01 - Ext.of Sewerage Facilities to Urb. 01 - Puducherry Region(PLAN)					447705.00						447705.00	142123.00	589828.00
53 - Major Works					259802.00						259802.00	1103855.00	1363657.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works													
<b>MAJOR HEAD TOTAL</b>	<b>5002254.00</b>	<b>-9951396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>788147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>574233.00</b>	<b>204685.00</b>	<b>1761006.00</b>	<b>-1621071.00</b>	<b>24798381.00</b>	<b>23177310.00</b>
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	820484.00										820484.00	3269143.00	4089627.00
02 - Wages	25296.00										25296.00	100968.00	126264.00
13 - O.E.	215988.00										215988.00	452581.00	668569.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63400.00			63400.00	250880.00	314280.00
13 - O.E.								1856.00			1856.00	3356.00	5212.00
19 2220 60 001 02 01 02 - Streng.of Dire.of Inform.& Publicit 01 - Puducherry Region(PLAN)													
01 - Salaries	257204.00										257204.00	1105216.00	1362420.00
13 - O.E.	10519.00										10519.00	112771.00	123290.00
19 2220 60 001 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								63240.00			63240.00	252420.00	315660.00
13 - O.E.												4500.00	4500.00





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19 2220 60 103 01 01 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35914.00										35914.00	121292.00	157206.00
19 2220 60 103 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.								2433.00			2433.00	9560.00	11993.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112679.00										112679.00	491344.00	604023.00
19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								53437.00			53437.00	289102.00	342539.00
03 - O.T.A.								4099.00			4099.00		4099.00
13 - O.E.												20492.00	20492.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries	26628.00										26628.00	122880.00	149508.00
19 2220 60 800 02 01 800- Other expenditure 02 - Welfare Programme for Media Persons 01 - Puducherry Region(PLAN)													
50 - O. C.	54000.00										54000.00	54000.00	108000.00
19 2220 60 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-13299.00									-13299.00		-13299.00
19 2220 60 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-47837.00									-47837.00		-47837.00

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MAJOR HEAD TOTAL	1772046.00	-61136.00	0.00	0.00	0.00	0.00	0.00	292115.00	49757.00	7663.00	2060445.00	8100448.00	10160893.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award of PMS to other EBC students 01 - Puducherry Region(N-PLAN)													
00 -			-2750.00								-2750.00		-2750.00
34 - Schol.& Stipend	445500.00	-10500.00	195250.00								630250.00	13614500.00	14244750.00
50 - O. C.												-6000.00	-6000.00
17 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								2970.00			2970.00	-2970.00	0.00
34 - Schol.& Stipend								2657500.00			2657500.00	1525500.00	4183000.00
17 2225 01 277 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												580750.00	580750.00
17 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												1275500.00	1275500.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-1500.00	-1500.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2157799.00	-19756.00									2138043.00	8011859.00	10149902.00
02 - Wages	50592.00										50592.00	147080.00	197672.00
11 - Domestic T.E.												23010.00	23010.00



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21 2225 01 277 04 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2097102.00										2097102.00	8476647.00	10573749.00
02 - Wages	227664.00										227664.00	661860.00	889524.00
11 - Domestic T.E.	3419.00										3419.00	798.00	4217.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								652768.00			652768.00	2795135.00	3447903.00
02 - Wages								113832.00			113832.00	342230.00	456062.00
50 - O. C.								20232.00			20232.00		20232.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										229255.00	229255.00	961104.00	1190359.00
02 - Wages										37944.00	37944.00	139507.00	177451.00
50 - O. C.												2400.00	2400.00
21 2225 01 277 05 02 05 - Stip.to SC train.in Tech.trai.in In 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												202470.00	202470.00
21 2225 01 277 08 04 08 - Award of Dr.Ambedkar Memor.Scholars 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 12 01 12 - Rete.Schola.to SC stude.in Prim.sch 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2000.00	-2000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	171623.00										171623.00	765229.00	936852.00
02 - Wages	25296.00										25296.00	73540.00	98836.00
14 - Rent,Rates & Taxes												155539.00	155539.00

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21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72856.00			72856.00	387236.00	460092.00
02 - Wages								36162.00			36162.00	115995.00	152157.00
21 2225 01 789 01 01 789- Special Comp. Plan for Sched. Caste													
01 - Streng.of the Dept.for WSC & ST													
01 - Puducherry Region(PLAN)													
13 - O.E.	46029.00										46029.00	228655.00	274684.00
34 - Schol.& Stipend													0.00
50 - O. C.	2914.00										2914.00	2913.00	5827.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												7000.00	7000.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										12648.00	12648.00	38071.00	50719.00
13 - O.E.												6300.00	6300.00
50 - O. C.													0.00
21 2225 01 789 23 01 23 - Imple.of Welfare scheme to SC Stude													
01 - Puducherry Region(PLAN)													
01 - Salaries	851466.00										851466.00	3143928.00	3995394.00
02 - Wages	569160.00										569160.00	1666532.00	2235692.00
14 - Rent,Rates & Taxes	110631.00										110631.00	331893.00	442524.00
34 - Schol.& Stipend												-101500.00	-101500.00
50 - O. C.	1810139.00										1810139.00	2568777.00	4378916.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								310977.00			310977.00	1238215.00	1549192.00
02 - Wages													0.00
02 - Wages								328254.00			328254.00	995377.00	1323631.00











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20 2230 01 001 01 01 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1070620.00										1070620.00	4441589.00	5512209.00
02 - Wages	25296.00										25296.00	100968.00	126264.00
11 - Domestic T.E.												12942.00	12942.00
13 - O.E.	174051.00	-38817.00									135234.00	148332.00	283566.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of te Labour Officer (Consci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	272122.00										272122.00	996231.00	1268353.00
13 - O.E.	880.00										880.00		880.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								206298.00			206298.00	707635.00	913933.00
02 - Wages								12648.00			12648.00	50748.00	63396.00
13 - O.E.								30000.00			30000.00		30000.00
20 2230 01 101 03 01 03 - Str.of Int.Rec.Wing of Concil.Machi 01 - Puducherry Region(PLAN)													
01 - Salaries	39010.00										39010.00	155653.00	194663.00
13 - O.E.	6418.00										6418.00	29864.00	36282.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	59184.00	72014.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off.of the Chief Inspector of Facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	967334.00										967334.00	4243832.00	5211166.00
02 - Wages	25296.00										25296.00	100968.00	126264.00
11 - Domestic T.E.	26653.00										26653.00	70521.00	97174.00

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20 2230 01 102 01 01 13 - O.E.												6500.00	6500.00
20 2230 01 102 02 01 02 - Ind. Hygiene & Occupational Health 01 - Puducherry Region(PLAN)													
13 - O.E.	107402.00										107402.00	366584.00	473986.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	49046.00	61876.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								91308.00			91308.00	359664.00	450972.00
13 - O.E.								4657.00			4657.00	4456.00	9113.00
51 - M. V.								1900.00			1900.00	1900.00	3800.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region(PLAN)													
01 - Salaries	52524.00										52524.00	242784.00	295308.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region(PLAN)													
01 - Salaries	30835.00										30835.00		30835.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Str.of Enfor.Mach.& Impl.of Vari.La 01 - Puducherry Region(PLAN)													
01 - Salaries	51592.00						-422.00				51170.00	199482.00	250652.00
02 - Wages	25296.00										25296.00	100968.00	126264.00
13 - O.E.	2634.00										2634.00	101582.00	104216.00
50 - O. C.	6415.00										6415.00	28378.00	34793.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								40764.00			40764.00	160568.00	201332.00
02 - Wages								10548.00			10548.00	52584.00	63132.00
11 - Domestic T.E.								24840.00			24840.00		24840.00



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20 2230 01 103 05 01 01 - Salaries	1108570.00										1108570.00	4516984.00	5625554.00
02 - Wages	37944.00										37944.00	151452.00	189396.00
13 - O.E.	18575.00										18575.00	8304.00	26879.00
14 - Rent,Rates & Taxes	159253.00										159253.00	170850.00	330103.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								297439.00			297439.00	1188070.00	1485509.00
02 - Wages								25773.00			25773.00	100968.00	126741.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									310061.00		310061.00	250830.00	560891.00
02 - Wages									12648.00		12648.00	50484.00	63132.00
13 - O.E.									239.00		239.00	4929.00	5168.00
14 - Rent,Rates & Taxes												43330.00	43330.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										139573.00	139573.00	558026.00	697599.00
13 - O.E.										1500.00	1500.00	3080.00	4580.00
14 - Rent,Rates & Taxes												29643.00	29643.00
50 - O. C.												2305.00	2305.00
20 2230 01 103 06 03 06 - Off.of the Asst.Inspector of Labour 03 - Mahe Region(N-PLAN)													
01 - Salaries									89391.00		89391.00	318699.00	408090.00
11 - Domestic T.E.												2007.00	2007.00
13 - O.E.									2259.00		2259.00	8334.00	10593.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										81008.00	81008.00	329261.00	410269.00
02 - Wages										12648.00	12648.00	50484.00	63132.00

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20 2230 01 103 06 04 11 - Domestic T.E.													0.00
13 - O.E.										4075.00	4075.00	9499.00	13574.00
20 2230 01 103 07 01 07 - Est.of Comp.Inf.Cent.at the Ins.of 01 - Puducherry Region(PLAN)													
01 - Salaries	45392.00										45392.00	185420.00	230812.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	731002.00										731002.00	3198283.00	3929285.00
02 - Wages	12648.00										12648.00	50484.00	63132.00
11 - Domestic T.E.												6872.00	6872.00
13 - O.E.	7252.00										7252.00	6582.00	13834.00
20 2230 02 101 02 01 02 - Streng.of the Direct.of Empl. & Tra 01 - Puducherry Region(PLAN)													
01 - Salaries	109975.00										109975.00	476376.00	586351.00
13 - O.E.	21867.00										21867.00	45024.00	66891.00
26 - Advertising & Publ.												8684.00	8684.00
28 - PP&SS,Fees to Artists												6800.00	6800.00
30 - OTHER CONTRACTUAL SERVICES	43724.00										43724.00	114230.00	157954.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								206854.00			206854.00	804800.00	1011654.00
11 - Domestic T.E.												10920.00	10920.00
13 - O.E.								4496.00			4496.00	11472.00	15968.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								39410.00			39410.00	138360.00	177770.00

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20 2230 02 101 05 02 11 - Domestic T.E.												1540.00	1540.00
13 - O.E.								10790.00			10790.00	24810.00	35600.00
34 - Schol.& Stipend								4200.00			4200.00	12397.00	16597.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									52964.00		52964.00	212347.00	265311.00
13 - O.E.									3881.00		3881.00	5600.00	9481.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										59024.00	59024.00	236685.00	295709.00
20 2230 02 101 07 01 07 - Streng.of Empl.Exch.& Prom.of Sefl- 01 - Puducherry Region(PLAN)													
01 - Salaries	49419.00										49419.00	174120.00	223539.00
13 - O.E.	31085.00										31085.00		31085.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	38490.00	51320.00
20 2230 02 101 08 01 08 - Set.up of Emp.Inf.Guid. Bur.in Emp. 01 - Puducherry Region(PLAN)													
01 - Salaries	116256.00										116256.00	485129.00	601385.00
13 - O.E.												225484.00	225484.00
26 - Advertising & Publ.												8064.00	8064.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								2447.00			2447.00	48699.00	51146.00
20 2230 02 101 10 01 10 - Set.up of Spec.Emp.Exch.for Phys.Ha 01 - Puducherry Region(PLAN)													
01 - Salaries	166376.00										166376.00	798539.00	964915.00
13 - O.E.	1122.00										1122.00	5750.00	6872.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	23050.00	29465.00

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20 2230 02 101 11 01 11 - Set.up of Manp.Export Cell in U T o 01 - Puducherry Region(PLAN)													
13 - O.E.	9259.00										9259.00	2841.00	12100.00
20 2230 02 789 02 01 789- Special Comp. Plan for Sched. Caste 02 - Empl.Infor.Guid.Bureau in the Empl. 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes												79620.00	79620.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1806255.00										1806255.00	7416994.00	9223249.00
02 - Wages	37944.00										37944.00	151452.00	189396.00
11 - Domestic T.E.												242814.00	242814.00
13 - O.E.	15399.00										15399.00	121663.00	137062.00
20 2230 03 101 02 01 02 - Expansion of Indust.Training Inst.f 01 - Puducherry Region(PLAN)													
01 - Salaries	776622.00										776622.00	4010040.00	4786662.00
11 - Domestic T.E.												52729.00	52729.00
13 - O.E.	26460.00						20000.00				46460.00	15381.00	61841.00
21 - Supplies & Materials	7181.00										7181.00	2280.00	9461.00
50 - O. C.	3085.00										3085.00	260396.00	263481.00
52 - M & E												26948.00	26948.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2731918.00			2731918.00	9579549.00	12311467.00
02 - Wages												124464.00	124464.00
11 - Domestic T.E.								18910.00			18910.00	108193.00	127103.00
13 - O.E.								12000.00			12000.00	5536.00	17536.00



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20 2230 03 101 04 02 04 - Expans.of Industrial Training Insti 02 - Karaikal Region(PLAN)													
01 - Salaries								303399.00			303399.00	684645.00	988044.00
11 - Domestic T.E.								9455.00			9455.00		9455.00
13 - O.E.								1535.00			1535.00	62308.00	63843.00
21 - Supplies & Materials													0.00
34 - Schol.& Stipend								70749.00			70749.00	15640.00	86389.00
50 - O. C.												18890.00	18890.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	758806.00										758806.00	3148094.00	3906900.00
11 - Domestic T.E.												68291.00	68291.00
20 2230 03 101 06 01 06 - Expans.of Indust.Train.Inst.for Wom 01 - Puducherry Region(PLAN)													
01 - Salaries	575790.00										575790.00	2410418.00	2986208.00
11 - Domestic T.E.												353.00	353.00
13 - O.E.	44965.00										44965.00	53789.00	98754.00
21 - Supplies & Materials													0.00
30 - OTHER CONTRACTUAL SERVICES	43720.00										43720.00	107380.00	151100.00
34 - Schol.& Stipend	4620.00										4620.00	7723.00	12343.00
50 - O. C.												36125.00	36125.00
52 - M & E													0.00
20 2230 03 101 08 02 08 - Exp.of Govt Ind. Train. Inst for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								555137.00			555137.00	2425807.00	2980944.00
11 - Domestic T.E.								5050.00			5050.00	4485.00	9535.00
13 - O.E.												29428.00	29428.00

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20 2230 03 101 08 02 21 - Supplies & Materials												525.00	525.00
34 - Schol.& Stipend								6300.00			6300.00	21000.00	27300.00
50 - O. C.								12330.00			12330.00	40273.00	52603.00
20 2230 03 101 09 03 09 - Set.up of an 03 - Mahe Region(PLAN)													
00 -												-63.00	-63.00
01 - Salaries									394665.00		394665.00	1194047.00	1588712.00
02 - Wages									30296.00		30296.00	115968.00	146264.00
11 - Domestic T.E.												14381.00	14381.00
13 - O.E.									7438.00		7438.00	128535.00	135973.00
34 - Schol.& Stipend												4972.00	4972.00
50 - O. C.												75980.00	75980.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										262533.00	262533.00	1009204.00	1271737.00
02 - Wages										30296.00	30296.00	115968.00	146264.00
11 - Domestic T.E.										30685.00	30685.00	4660.00	35345.00
13 - O.E.										6611.00	6611.00	63584.00	70195.00
21 - Supplies & Materials												183725.00	183725.00
50 - O. C.												37740.00	37740.00
52 - M & E												33568.00	33568.00
20 2230 03 101 10 01 10 - Set. up of an Ind. Train. Inst.at N 01 - Puducherry Region(PLAN)													
00 -												-3085.00	-3085.00
01 - Salaries	574838.00										574838.00	2564197.00	3139035.00
02 - Wages	12648.00										14088.00	49044.00	63132.00
11 - Domestic T.E.												32658.00	32658.00

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20 2230 03 101 10 01 13 - O.E.	23396.00										23396.00	40698.00	64094.00
21 - Supplies & Materials	5904.00										5904.00		5904.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	19245.00	25660.00
34 - Schol.& Stipend			2100.00								2100.00	6232.00	8332.00
50 - O. C.	40624.00		13685.00								54309.00		54309.00
20 2230 03 101 12 01 12 - Emp.Orie.Cour.for Physi.Chall.Pers. 01 - Puducherry Region(PLAN)													
01 - Salaries	61592.00										61592.00	222788.00	284380.00
34 - Schol.& Stipend	32620.00										32620.00	38245.00	70865.00
20 2230 03 101 14 01 14 - Set.up of an Ind Trg Inst. at Villi 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
02 - Wages			60000.00								60000.00	15000.00	75000.00
13 - O.E.	805.00										805.00	46585.00	47390.00
14 - Rent,Rates & Taxes	58080.00										58080.00	116160.00	174240.00
21 - Supplies & Materials												1330.00	1330.00
30 - OTHER CONTRACTUAL SERVICES	41190.00						29896.00				71086.00		71086.00
50 - O. C.													0.00
20 2230 03 101 15 01 15 - Set.up of an Ind. Train.Inst. at Ba 01 - Puducherry Region(PLAN)													
02 - Wages				58000.00							58000.00		58000.00
13 - O.E.	9059.00										9059.00	15797.00	24856.00
14 - Rent,Rates & Taxes													0.00
21 - Supplies & Materials													0.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	80345.00	86760.00
34 - Schol.& Stipend				2800.00							2800.00	9500.00	12300.00
50 - O. C.	15445.00										15445.00		15445.00

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20 2230 03 101 21 01 21 - Upgrad. of Govt. ITI thr. PPP (CSS) 01 - Puducherry Region(CSS)													
13 - O.E.												29100.00	29100.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	309426.00										309426.00	1346333.00	1655759.00
02 - Wages	25296.00										25296.00	100468.00	125764.00
11 - Domestic T.E.													0.00
13 - O.E.	2626.00										2626.00	31675.00	34301.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	21178.00						-20000.00				1178.00	12750.00	13928.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	12830.00	25660.00
34 - Schol.& Stipend	16245.00										16245.00		16245.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63578.00			63578.00	360123.00	423701.00
11 - Domestic T.E.												270.00	270.00
13 - O.E.								1540.00			1540.00	17044.00	18584.00
20 2230 03 789 02 01 789- Special comp. Plan for Sched. Caste 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials													0.00
52 - M & E	38500.00										38500.00		38500.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								3560.00			3560.00	5211.00	8771.00



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06 2235 60 101 01 01 50 - O. C.													0.00
06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN)												2370000.00	2370000.00
50 - O. C.												990000.00	990000.00
06 2235 60 101 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.													
06 2235 60 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-55664.00	-55664.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Soc. Secu & Welfare Prog 104- Deposit Linked Ins. Sch.-Govt. Prov 01 - Deposit Linked Ins. Sch.-Govt.Prov. 07 - All Regions(N-PLAN)													
50 - O. C.			60000.00								60000.00	120000.00	180000.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1703161.00	-24000.00					-2.00				1679159.00	7159652.00	8838811.00
02 - Wages	25296.00										25296.00	194328.00	219624.00
11 - Domestic T.E.	3500.00						2.00				3502.00	-2.00	3500.00
13 - O.E.	64717.00										64717.00	103041.00	167758.00
26 - Advertising & Publ.												50000.00	50000.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								272984.00			272984.00	1128085.00	1401069.00
13 - O.E.								10824.00			10824.00	3000.00	13824.00









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21 2235 02 101 13 01 01 - Salaries	202022.00										202022.00	850066.00	1052088.00
02 - Wages	37944.00										37944.00	176112.00	214056.00
13 - O.E.	4626.00										4626.00	12823.00	17449.00
14 - Rent,Rates & Taxes												82500.00	82500.00
50 - O. C.												15839.00	15839.00
21 2235 02 101 20 01 20 - Supp.of sarees & dhoties to the dis 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 24 01 24 - Pay.of exgr.to the kin&kith of dece 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integ.child.devp.service scheme (CS 01 - Puducherry Region(CSS)													
01 - Salaries	2232206.00		254982.00								2487188.00	9643550.00	12130738.00
02 - Wages	879636.00		38667.00								918303.00	3336942.00	4255245.00
11 - Domestic T.E.	4570.00										4570.00	17660.00	22230.00
13 - O.E.												-108458.00	-108458.00
14 - Rent,Rates & Taxes	456000.00	-5500.00									450500.00	806193.00	1256693.00
50 - O. C.												675190.00	675190.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								537095.00			537095.00	2555129.00	3092224.00
02 - Wages													0.00
02 - Wages								186000.00			186000.00	745500.00	931500.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								1080.00			1080.00	3240.00	4320.00





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21 2235 02 103 10 01 01 - Puducherry Region(PLAN)													
01 - Salaries	62783.00										62783.00	359479.00	422262.00
02 - Wages	102672.00										102672.00	409374.00	512046.00
13 - O.E.	36761.00										36761.00	149672.00	186433.00
26 - Advertising & Publ.	59920.00										59920.00	86628.00	146548.00
30 - OTHER CONTRACTUAL SERVICES	39759.00										39759.00	79518.00	119277.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								51336.00			51336.00	204687.00	256023.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									6113.00		6113.00	24796.00	30909.00
13 - O.E.									2213.00		2213.00	1360.00	3573.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1800000.00	1800000.00
36 - GRANT-IN-AID-SALARIES	166941.00										166941.00	506718.00	673659.00
21 2235 02 103 17 01 17 - ICDS training programme (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	24466.00										24466.00	80000.00	104466.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	117162.00										117162.00	362434.00	479596.00
02 - Wages	64587.00										64587.00	250822.00	315409.00
13 - O.E.	7058.00										7058.00	4384.00	11442.00
14 - Rent,Rates & Taxes													0.00
50 - O. C.	6184.00										6184.00	27804.00	33988.00

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21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
50 - O. C.	19818000.00										19818000.00	48884400.00	68702400.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								5724000.00			5724000.00	14119200.00	19843200.00
21 2235 02 104 02 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									1198500.00		1198500.00	2961800.00	4160300.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												1963000.00	1963000.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
50 - O. C.	141930000.00	-2549800.00									139380200.00	273837319.00	413217519.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								24891500.00			24891500.00	51852800.00	76744300.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
50 - O. C.									4570100.00		4570100.00	10219100.00	14789200.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										489000.00	489000.00	9015300.00	9504300.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries								135002.00			135002.00	491361.00	626363.00
50 - O. C.												14585.00	14585.00

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21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages												89716.00	89716.00
50 - O. C.									2135.00		2135.00		2135.00
21 2235 02 104 12 01 12 - Nat.soc.ass.prog. (CSS flagship)(DW 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home & spl sch.for Juv.del 01 - Puducherry Region(N-PLAN)													
01 - Salaries	674767.00										674767.00	3264603.00	3939370.00
02 - Wages	50592.00										50592.00	448536.00	499128.00
13 - O.E.	29379.00										29379.00	34598.00	63977.00
50 - O. C.												193107.00	193107.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	95880.00										95880.00	461202.00	557082.00
02 - Wages	37944.00										37944.00	151452.00	189396.00
13 - O.E.	9587.00										9587.00	7317.00	16904.00
14 - Rent,Rates & Taxes												98670.00	98670.00
50 - O. C.												186528.00	186528.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries	18115.00										18115.00	106092.00	124207.00
21 2235 02 106 06 01 06 - Juve.home & spl home for Juven.Deli 01 - Puducherry Region(PLAN)													
01 - Salaries	46771.00										46771.00	184116.00	230887.00
13 - O.E.	14478.00										14478.00	1050.00	15528.00

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21 2235 02 106 06 01 50 - O. C.												17322.00	17322.00
21 2235 02 106 07 01 07 - Observation home for Juveni.Delinqu 01 - Puducherry Region(PLAN) 50 - O. C.	6280.00										6280.00		6280.00
21 2235 02 107 01 01 107- Assistance to Voluntary Organisatio 01 - Ass.to state soc.welfare advis.Boar 01 - Puducherry Region(N-PLAN) 31 - Grants-in-Aid	166400.00										166400.00		166400.00
36 - GRANT-IN-AID-SALARIES	1666640.00										1666640.00		1666640.00
21 2235 02 107 03 01 03 - Schem.for welf.of chil.in need of & 01 - Puducherry Region(PLAN) 01 - Salaries	55178.00										55178.00	233547.00	288725.00
50 - O. C.													0.00
21 2235 02 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN) 11 - Domestic T.E.			-1725.00								-1725.00		-1725.00
21 2235 02 789 05 01 05 - Welfare prog.for the disabled perso 01 - Puducherry Region(PLAN) 50 - O. C.													0.00
21 2235 02 789 06 01 06 - Payment of financial ass.to disa.pe 01 - Puducherry Region(PLAN) 50 - O. C.	6977600.00										6977600.00	16232700.00	23210300.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN) 50 - O. C.								956600.00			956600.00	2195000.00	3151600.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN) 50 - O. C.												719700.00	719700.00

















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10 2250 00 102 01 01 01 - Salaries	397544.00										397544.00	1681934.00	2079478.00
02 - Wages	25296.00										25296.00	100248.00	125544.00
03 - O.T.A.	3430.00										3430.00		3430.00
13 - O.E.	30137.00										30137.00	89986.00	120123.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								143725.00			143725.00	445703.00	589428.00
10 2250 00 103 01 01 103- Upkeep of Shrines													
01 - Contri.to renov.and special repairs													
01 - Puducherry Region(N-PLAN)													
32 - Contributions	5140000.00										5140000.00	13520000.00	18660000.00
10 2250 00 103 02 01 02 - Contri.to renov.and special repairs													
01 - Puducherry Region(PLAN)													
01 - Salaries	26216.00										26216.00	184791.00	211007.00
32 - Contributions	750000.00										750000.00	2125000.00	2875000.00
10 2250 00 103 03 01 03 - Impr.and repairs to temples towards													
01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
10 2250 00 912 01 00 912- Deduct amount recov. from Temple													
01 - Deduct amount recovered from temple													
00 - (N-PLAN)													
00 -		-124000.00						-21000.00			-145000.00	-16000.00	-161000.00
<b>MAJOR HEAD TOTAL</b>	<b>6372623.00</b>	<b>-124000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6371348.00</b>	<b>18131662.00</b>	<b>24503010.00</b>
22 2401 00 911 01 00 22 - Cooperation													
2401 Crop Husbandry													
00 - C													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-289656.00	-289656.00





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24 2401 00 102 01 01 01 - Salaries	520151.00										520151.00	1919335.00	2439486.00
02 - Wages	126480.00										126480.00	504466.00	630946.00
13 - O.E.	77820.00						-27258.00				50562.00	189742.00	240304.00
14 - Rent,Rates & Taxes	91064.00						11792.00				102856.00	199420.00	302276.00
33 - Subsidies												6903818.00	6903818.00
50 - O. C.	547568.00						15466.00				563034.00	47769.00	610803.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								634705.00			634705.00	2298983.00	2933688.00
02 - Wages								21624.00			21624.00	97308.00	118932.00
14 - Rent,Rates & Taxes												174417.00	174417.00
33 - Subsidies								-24732.00			-24732.00	3144619.00	3119887.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies													0.00
50 - O. C.													0.00
24 2401 00 103 01 02 103- Seeds													
01 - State Seed Farm													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								194969.00			194969.00	860127.00	1055096.00
02 - Wages								10535.00			10535.00		10535.00
11 - Domestic T.E.								822.00			822.00		822.00
13 - O.E.								899.00			899.00	4969.00	5868.00
50 - O. C.								2375.00			2375.00	1280.00	3655.00
24 2401 00 103 02 01 02 - Intg. Prog. for Seed. Prod. Certifi													
01 - Puducherry Region(PLAN)													
33 - Subsidies													0.00
36 - GRANT-IN-AID-SALARIES												1483078.00	1483078.00





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24 2401 00 113 01 01 01 - Salaries	1023863.00										1023863.00	4068919.00	5092782.00
11 - Domestic T.E.	1387.00										1387.00		1387.00
24 2401 00 113 02 01 02 - Govern. AgriCul. Engineering Worksh 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1003339.00										1003339.00	4183662.00	5187001.00
11 - Domestic T.E.												2268.00	2268.00
13 - O.E.	27327.00										27327.00	15462.00	42789.00
52 - M & E												196127.00	196127.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	19765.00										19765.00	98261.00	118026.00
13 - O.E.	13232.00										13232.00	8543.00	21775.00
33 - Subsidies													0.00
50 - O. C.													0.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								48003.00			48003.00	30071.00	78074.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integr. Sch. for the Devt. of Hort. 01 - Puducherry Region(PLAN)													
01 - Salaries	1893087.00										1893087.00	8573407.00	10466494.00
03 - O.T.A.												5400.00	5400.00
13 - O.E.	161483.00										161483.00	37945.00	199428.00
33 - Subsidies													0.00
50 - O. C.	331778.00										331778.00	448000.00	779778.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1119434.00			1119434.00	3731979.00	4851413.00





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32 2401 00 800 02 01 53 - Major Works												16750.00	16750.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN) 53 - Major Works												10241.00	10241.00
MAJOR HEAD TOTAL	16938191.00	-614.00	0.00	0.00	864146.00	0.00	-27600.00	5142846.00	401225.00	397508.00	23715702.00	107776522.00	131492224.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1236499.00						-36828.00				1199671.00	4763872.00	5963543.00
02 - Wages	1116.00						36828.00				37944.00	110652.00	148596.00
11 - Domestic T.E.												2002.00	2002.00
13 - O.E.	4001.00										4001.00	45479.00	49480.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								148670.00			148670.00	751284.00	899954.00
11 - Domestic T.E.												535.00	535.00
13 - O.E.												4650.00	4650.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								309571.00			309571.00	1140851.00	1450422.00
24 2402 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-9200.00	-9200.00
MAJOR HEAD TOTAL	1241616.00	0.00	0.00	0.00	0.00	0.00	0.00	458241.00	0.00	0.00	1699857.00	6810125.00	8509982.00



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25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
00 -												-7364.00	-7364.00
01 - Salaries	414637.00										414637.00	1885044.00	2299681.00
03 - O.T.A.												1800.00	1800.00
13 - O.E.	3009.00										3009.00	156008.00	159017.00
14 - Rent,Rates & Taxes												30537.00	30537.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24455.00			24455.00	142543.00	166998.00
13 - O.E.												375.00	375.00
25 2403 00 001 03 01 03 - Tech.& admin.units at st.& reg.leav 01 - Puducherry Region(N-PLAN)													
01 - Salaries	442001.00										442001.00	1473386.00	1915387.00
13 - O.E.	7072.00										7072.00		7072.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								60857.00			60857.00	318732.00	379589.00
11 - Domestic T.E.												403.00	403.00
13 - O.E.												9619.00	9619.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									29324.00		29324.00	150198.00	179522.00
11 - Domestic T.E.												4464.00	4464.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										38176.00	38176.00	137424.00	175600.00

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25 2403 00 001 03 04 13 - O.E.										1660.00	1660.00	12495.00	14155.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN) 01 - Salaries												201080.00	201080.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								85306.00			85306.00	372072.00	457378.00
11 - Domestic T.E.								90.00			90.00	360.00	450.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN) 01 - Salaries	140638.00										140638.00	643108.00	783746.00
11 - Domestic T.E.	86.00										86.00	227.00	313.00
13 - O.E.	18671.00										18671.00	3166.00	21837.00
24 - P.O.L.	60632.00										60632.00	30285.00	90917.00
28 - PP&SS,Fees to Artists												7100.00	7100.00
50 - O. C.	73562.00										73562.00	674.00	74236.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN) 01 - Salaries								160954.00			160954.00	522592.00	683546.00
02 - Wages								12648.00			12648.00	50484.00	63132.00
13 - O.E.								4330.00			4330.00	6961.00	11291.00
50 - O. C.								48000.00			48000.00		48000.00
25 2403 00 001 05 04 04 - Yanam Region(PLAN) 50 - O. C.										5000.00	5000.00		5000.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN) 13 - O.E.	2077.00										2077.00	21186.00	23263.00



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25 2403 00 101 03 01 01 - Salaries	84101.00										84101.00	370505.00	454606.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN) 01 - Salaries								14277.00			14277.00	56248.00	70525.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN) 01 - Salaries	19855.00										19855.00	235720.00	255575.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN) 01 - Salaries	1624274.00										1624274.00	6663852.00	8288126.00
02 - Wages												173388.00	173388.00
11 - Domestic T.E.	778.00										778.00	82838.00	83616.00
13 - O.E.	34563.00										34563.00		34563.00
50 - O. C.	393123.00										393123.00	971392.00	1364515.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN) 01 - Salaries								325669.00			325669.00	1197906.00	1523575.00
11 - Domestic T.E.								510.00			510.00	1953.00	2463.00
50 - O. C.								641503.00			641503.00	563474.00	1204977.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												3000000.00	3000000.00
36 - GRANT-IN-AID-SALARIES	10000000.00										10000000.00	40475000.00	50475000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN) 01 - Salaries	2467139.00										2467139.00	15882873.00	18350012.00
11 - Domestic T.E.	1846.00										1846.00	21686.00	23532.00

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25 2403 00 102 01 01 13 - O.E.												36352.00	36352.00
14 - Rent,Rates & Taxes												77698.00	77698.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								607212.00			607212.00	2701253.00	3308465.00
11 - Domestic T.E.								710.00			710.00	2840.00	3550.00
14 - Rent,Rates & Taxes												19680.00	19680.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	64703.00										64703.00	300459.00	365162.00
11 - Domestic T.E.	999.00										999.00	1229.00	2228.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								19042.00			19042.00	204124.00	223166.00
11 - Domestic T.E.								50.00			50.00	200.00	250.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	370240.00										370240.00	1763216.00	2133456.00
03 - O.T.A.												1856.00	1856.00
11 - Domestic T.E.												2741.00	2741.00
13 - O.E.	2490.00										2490.00	2486.00	4976.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								125559.00			125559.00	424230.00	549789.00
11 - Domestic T.E.								80.00			80.00	320.00	400.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									96641.00		96641.00	145436.00	242077.00
11 - Domestic T.E.												81.00	81.00

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25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									153796.00		153796.00	67870.00	221666.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										91095.00	91095.00	409510.00	500605.00
11 - Domestic T.E.										1898.00	1898.00		1898.00
13 - O.E.												1729.00	1729.00
50 - O. C.												7650.00	7650.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	134410.00										134410.00	529090.00	663500.00
11 - Domestic T.E.												6785.00	6785.00
13 - O.E.	494.00										494.00	494.00	988.00
50 - O. C.	626142.00										626142.00	18171.00	644313.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										1160.00	1160.00	3880.00	5040.00
25 2403 00 102 06 01 06 - Monito.& augment.of Milk production 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25250.00										25250.00	123892.00	149142.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								31080.00			31080.00	192209.00	223289.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132887.00										132887.00	674985.00	807872.00
11 - Domestic T.E.												505.00	505.00

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25 2403 00 103 01 01 13 - O.E.												2088.00	2088.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								109825.00			109825.00	521520.00	631345.00
11 - Domestic T.E.								100.00			100.00	400.00	500.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									69698.00		69698.00	207336.00	277034.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										17481.00	17481.00	124695.00	142176.00
11 - Domestic T.E.												3360.00	3360.00
13 - O.E.												11844.00	11844.00
25 2403 00 103 02 01 02 - Intens.poul.devp.pro.& Market.Feder 01 - Puducherry Region(N-PLAN)													
01 - Salaries	379226.00										379226.00	1825395.00	2204621.00
11 - Domestic T.E.	1828.00										1828.00	9570.00	11398.00
25 2403 00 103 03 01 03 - Livestock & Poultry reser.& trainin 01 - Puducherry Region(PLAN)													
01 - Salaries												63666.00	63666.00
13 - O.E.												725.00	725.00
33 - Subsidies													0.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.												10413.00	10413.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47870.00										47870.00	210082.00	257952.00

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25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25160.00										25160.00	99112.00	124272.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19985.00										19985.00	78700.00	98685.00
25 2403 00 113 01 01 113- Administrative Invest. & Statistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	400127.00										400127.00	1703115.00	2103242.00
11 - Domestic T.E.	8128.00										8128.00	4200.00	12328.00
25 2403 00 789 02 01 789- Special Comp. Plan for Schedules Ca 02 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
50 - O. C.												577185.00	577185.00
25 2403 00 789 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.													0.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	2000000.00										2000000.00	7000000.00	9000000.00
25 2403 00 800 09 01 800- Other Expenditure 09 - National Live.Heal & Dis.Con.Prog(C 01 -													
50 - O. C.													0.00
25 2403 00 800 10 01 10 - National Live. Manag. Prog. (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	4825.00										4825.00	4825.00	9650.00





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26 2405 00 001 01 01 01 - Salaries	1191680.00										1191680.00	4756374.00	5948054.00
02 - Wages	12648.00										12648.00	50484.00	63132.00
11 - Domestic T.E.	1062.00	-930.00									132.00	55478.00	55610.00
13 - O.E.	57232.00										57232.00	120157.00	177389.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								342767.00			342767.00	1394058.00	1736825.00
02 - Wages								25296.00			25296.00	100968.00	126264.00
13 - O.E.								1175.00			1175.00	16836.00	18011.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									223443.00		223443.00	931731.00	1155174.00
13 - O.E.												620.00	620.00
50 - O. C.									-503700.00		-503700.00	503700.00	0.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										294767.00	294767.00	666560.00	961327.00
02 - Wages										25296.00	25296.00	100968.00	126264.00
13 - O.E.										1959.00	1959.00	6721.00	8680.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	773317.00										773317.00	2371878.00	3145195.00
11 - Domestic T.E.												6920.00	6920.00
13 - O.E.												7515.00	7515.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								293488.00			293488.00	683774.00	977262.00
02 - Wages								12648.00			12648.00	50484.00	63132.00





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26 2405 00 105 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	131145.00										131145.00	549092.00	680237.00
13 - O.E.	2455.00										2455.00	3964.00	6419.00
24 - P.O.L.												2126.00	2126.00
50 - O. C.	3861.00										3861.00	2847.00	6708.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								211107.00			211107.00	387960.00	599067.00
24 - P.O.L.								1312.00			1312.00		1312.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									25233.00		25233.00	99480.00	124713.00
11 - Domestic T.E.									1336.00		1336.00		1336.00
24 - P.O.L.									1435.00		1435.00		1435.00
51 - M. V.												980.00	980.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										35544.00	35544.00	140132.00	175676.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	39241.00										39241.00	190546.00	229787.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.												17407.00	17407.00
21 - Supplies & Materials												23650.00	23650.00
24 - P.O.L.	5042.00										5042.00	8671.00	13713.00
26 - Advertising & Publ.	78180.00										78180.00	83060.00	161240.00



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26 2405 00 800 01 01 01 - Salaries	620316.00										620316.00	2558956.00	3179272.00
02 - Wages	63240.00										63240.00	241104.00	304344.00
11 - Domestic T.E.												864.00	864.00
13 - O.E.												16636.00	16636.00
50 - O. C.												2800.00	2800.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								131105.00			131105.00	558381.00	689486.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									111779.00		111779.00	445520.00	557299.00
13 - O.E.									2257.00		2257.00	832.00	3089.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										136212.00	136212.00	536740.00	672952.00
13 - O.E.												28196.00	28196.00
27 - Minor Works, Maint.												3660.00	3660.00
50 - O. C.												7580.00	7580.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries	89022.00										89022.00	350620.00	439642.00
13 - O.E.												8796.00	8796.00
31 - Grants-in-Aid	500000.00										500000.00		500000.00
34 - Schol.& Stipend	5600.00										5600.00	18400.00	24000.00
36 - GRANT-IN-AID-SALARIES	377895.00										377895.00		377895.00
50 - O. C.(C)	254176.00										254176.00	739180.00	993356.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								148993.00			148993.00	481223.00	630216.00

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26 2405 00 800 03 02 21 - Supplies & Materials								7120.00			7120.00		7120.00
24 - P.O.L.												16729.00	16729.00
27 - Minor Works, Maint.													0.00
51 - M. V.								600.00			600.00	7900.00	8500.00
26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.												27299.00	27299.00
26 2405 00 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.												3000.00	3000.00
50 - O. C.										157500.00	157500.00	68216.00	225716.00
26 2405 00 800 04 01 04 - Welf.& Relief for Fish.During Le.Se 01 - Puducherry Region(PLAN)													
13 - O.E.												14950.00	14950.00
31 - Grants-in-Aid												83600000.00	83600000.00
50 - O. C.	4340100.00										4340100.00	8422600.00	12762700.00
26 2405 00 800 04 02 02 - Karaikal Region(PLAN)													
50 - O. C.								1263850.00			1263850.00	2556450.00	3820300.00
26 2405 00 800 04 03 03 - Mahe Region(PLAN)													
00 -									2300.00		2300.00	-2300.00	0.00
50 - O. C.									998200.00		998200.00	499100.00	1497300.00
26 2405 00 800 04 04 04 - Yanam Region(PLAN)													
50 - O. C.										3125700.00	3125700.00	1565150.00	4690850.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -			-17625.00								-17625.00	-8050.00	-25675.00



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32 2405 00 102 01 02 32 - Building Programmes 2405 Fisheries 00 - O 102- Esturine / Brackish Water Fisheries 01 - Devp.of Brackish water Aquaculture 02 - Karaikal Region(PLAN)													
53 - Major Works					35700.00						35700.00	7763.00	43463.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh water Aquaculture Devop.Progr 04 - Yanam Region(PLAN)													
53 - Major Works					75236.00						75236.00	125000.00	200236.00
32 2405 00 800 02 01 02 - Infrac.facil.in coastal fishing vil 01 - Puducherry Region(PLAN)													
53 - Major Works												104150.00	104150.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					7058.00						7058.00	1276.00	8334.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												416563.00	416563.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												479944.00	479944.00
<b>MAJOR HEAD TOTAL</b>	10674501.00	-18555.00	0.00	0.00	117994.00	0.00	0.00	2779182.00	862283.00	3787700.00	18203105.00	124494231.00	142697336.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
02 - Wages	1227672.00										1227672.00	4827132.00	6054804.00
13 - O.E.													0.00
50 - O. C.	16100.00										16100.00	43233.00	59333.00

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24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages										50592.00	50592.00	201936.00	252528.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1130135.00										1130135.00	4717331.00	5847466.00
11 - Domestic T.E.	43755.00										43755.00	11680.00	55435.00
13 - O.E.	18138.00										18138.00	17681.00	35819.00
50 - O. C.	3206.00										3206.00		3206.00
51 - M. V.	22698.00										22698.00	67207.00	89905.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								480444.00			480444.00	1508824.00	1989268.00
11 - Domestic T.E.								5507.00			5507.00	4252.00	9759.00
13 - O.E.								4320.00			4320.00	14215.00	18535.00
24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										51676.00	51676.00	203640.00	255316.00
24 2406 01 102 04 01 04 - Streng.of the Direct.of Forests & W 01 - Puducherry Region(PLAN)													
13 - O.E.	825.00										825.00	10500.00	11325.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN)													
13 - O.E.	12863.00										12863.00	4586.00	17449.00
50 - O. C.	38800.00										38800.00	116400.00	155200.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	866022.00										866022.00	4139670.00	5005692.00



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24 2415 01 277 01 02 31 - Grants-in-Aid								6155000.00			6155000.00		6155000.00
24 2415 01 277 02 02 02 - Assistance to agricul.college (PAJA 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES								86730000.00			86730000.00		86730000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92885000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92885000.00</b>	<b>39151000.00</b>	<b>132036000.00</b>
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3938912.00	-7088.00					4720.00				3936544.00	16761606.00	20698150.00
11 - Domestic T.E.	15105.00						-4720.00				10385.00	16384.00	26769.00
13 - O.E.	24681.00										24681.00	111844.00	136525.00
14 - Rent,Rates & Taxes	23650.00										23650.00	70950.00	94600.00
30 - OTHER CONTRACTUAL SERVICES	16788.00										16788.00	49803.00	66591.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								331423.00			331423.00	1555169.00	1886592.00
02 - Wages								25296.00			25296.00	100968.00	126264.00
11 - Domestic T.E.												6614.00	6614.00
13 - O.E.								2072.00			2072.00	13929.00	16001.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									211906.00		211906.00	912597.00	1124503.00
02 - Wages									12648.00		12648.00	50484.00	63132.00
13 - O.E.									433.00		433.00	6871.00	7304.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										175790.00	175790.00	706695.00	882485.00







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27 2515 00 102 01 02 01 - Salaries								687146.00			687146.00	3306601.00	3993747.00
11 - Domestic T.E.								2565.00			2565.00	5951.00	8516.00
13 - O.E.								12845.00			12845.00	19869.00	32714.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
00 -									5967.00		5967.00	-5967.00	0.00
01 - Salaries									260968.00		260968.00	911448.00	1172416.00
02 - Wages									12648.00		12648.00	50484.00	63132.00
13 - O.E.												1442.00	1442.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										221028.00	221028.00	1071544.00	1292572.00
02 - Wages										24888.00	24888.00	100968.00	125856.00
13 - O.E.												3951.00	3951.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1956591.00		99153.00								2055744.00	8667050.00	10722794.00
02 - Wages	6113.00										6113.00	24796.00	30909.00
11 - Domestic T.E.													0.00
13 - O.E.	21416.00										21416.00	154423.00	175839.00
14 - Rent,Rates & Taxes												1753631.00	1753631.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								723031.00			723031.00	2899787.00	3622818.00
11 - Domestic T.E.								60.00			60.00	825.00	885.00
13 - O.E.								5461.00			5461.00	25919.00	31380.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									110804.00		110804.00	335408.00	446212.00





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27 2515 00 800 01 02 53 - Major Works												518105.00	518105.00
27 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)												-34437.00	-34437.00
00 -												-34437.00	-34437.00
27 2515 00 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)												-7638.00	-7638.00
00 -												-7638.00	-7638.00
<b>MAJOR HEAD TOTAL</b>	<b>6619717.00</b>	<b>-4829458.00</b>	<b>433098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4495355.00</b>	<b>390387.00</b>	<b>270668.00</b>	<b>7379767.00</b>	<b>41805898.00</b>	<b>49185665.00</b>
10 2575 60 911 01 00 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-4961148.00						-1034029.00	-41853.00		-6037030.00	-6204167.00	-12241197.00
01 - Salaries								274927.00			274927.00		274927.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>-4961148.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-759102.00</b>	<b>-41853.00</b>	<b>0.00</b>	<b>-5762103.00</b>	<b>-6204167.00</b>	<b>-11966270.00</b>
16 2702 01 101 01 01 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Const.& Deep. of wells and tanks 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												65147.00	65147.00
16 2702 01 101 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												27698.00	27698.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works					476500.00						476500.00	648485.00	1124985.00





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16 2702 02 001 01 01 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	846489.00						762967.00				1609456.00	2559675.00	4169131.00
02 - Wages	337416.00						380280.00				717696.00	986004.00	1703700.00
11 - Domestic T.E.	1380.00						1380.00				2760.00	4080.00	6840.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1268170.00			1268170.00	4346938.00	5615108.00
11 - Domestic T.E.								1740.00			1740.00	7200.00	8940.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4847428.00						-712355.00				4135073.00	18443546.00	22578619.00
02 - Wages	12648.00						-380280.00				-367632.00	430764.00	63132.00
11 - Domestic T.E.	1320.00						-1380.00				-60.00	6900.00	6840.00
13 - O.E.	2912.00										2912.00		2912.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3197202.00			3197202.00	11833131.00	15030333.00
02 - Wages								50592.00			50592.00	201936.00	252528.00
11 - Domestic T.E.								300.00			300.00	1410.00	1710.00
13 - O.E.								35396.00			35396.00	29542.00	64938.00
34 - Schol.& Stipend								2800.00			2800.00	6413.00	9213.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									188336.00		188336.00	707008.00	895344.00
11 - Domestic T.E.									1060.00		1060.00		1060.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										115607.00	115607.00	455624.00	571231.00





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16 2711 03 800 02 01 53 - Major Works												16529.00	16529.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	194450.00	0.00	0.00	0.00	0.00	0.00	194450.00	1752994.00	1947444.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
00 -							53474.00				53474.00	-53474.00	0.00
01 - Salaries	6678055.00		13805.00				-6316.00				6685544.00	28063934.00	34749478.00
11 - Domestic T.E.	1080.00										1080.00	66935.00	68015.00
13 - O.E.	15400.00										15400.00	5203.00	20603.00
34 - Schol.& Stipend	174962.00										174962.00	926459.00	1101421.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1181809.00			1181809.00	3989207.00	5171016.00
11 - Domestic T.E.								1360.00			1360.00	910.00	2270.00
13 - O.E.								-4336.00			-4336.00		-4336.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									255054.00		255054.00	952253.00	1207307.00
03 - O.T.A.												5973.00	5973.00
11 - Domestic T.E.									1547.00		1547.00	3710.00	5257.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										94042.00	94042.00	416590.00	510632.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40286702.00	-19945.00	101688.00				-60067.00				40308378.00	159240690.00	199549068.00
02 - Wages	398800.00										398800.00	1714886.00	2113686.00



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29 2801 05 001 02 01 03 - O.T.A.	88132.00										88132.00	3206315.00	3294447.00
11 - Domestic T.E.	182066.00		1829.00								183895.00	751760.00	935655.00
13 - O.E.	1211916.00		2988.00				8677.00				1223581.00	2095243.00	3318824.00
14 - Rent,Rates & Taxes	198036.00										198036.00	699030.00	897066.00
26 - Advertising & Publ.												2256518.00	2256518.00
27 - Minor Works, Maint.	4233000.00						2467077.00				6700077.00	36098207.00	42798284.00
28 - PP&SS,Fees to Artists												8352070.00	8352070.00
50 - O. C.(C)	8000.00										8000.00	766083.00	774083.00
50 - O. C.							4511.00				4511.00	-6594.00	-2083.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4556684.00			4556684.00	16812172.00	21368856.00
02 - Wages								50592.00			50592.00	252384.00	302976.00
03 - O.T.A.								4171.00			4171.00	333942.00	338113.00
11 - Domestic T.E.								10079.00			10079.00	51057.00	61136.00
13 - O.E.								419447.00			419447.00	302656.00	722103.00
14 - Rent,Rates & Taxes												17970.00	17970.00
27 - Minor Works, Maint.								2552422.00			2552422.00	345361.00	2897783.00
34 - Schol.& Stipend								249626.00			249626.00	228676.00	478302.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1294719.00		1294719.00	5287460.00	6582179.00
02 - Wages									50592.00		50592.00	201936.00	252528.00
03 - O.T.A.												98795.00	98795.00
11 - Domestic T.E.									1620.00		1620.00	43947.00	45567.00
13 - O.E.									50081.00		50081.00	147730.00	197811.00
14 - Rent,Rates & Taxes												36702.00	36702.00
27 - Minor Works, Maint.									1575781.00		1575781.00	1536807.00	3112588.00

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29 2801 05 001 02 03 34 - Schol.& Stipend												31266.00	31266.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1157399.00	1157399.00	3335836.00	4493235.00
03 - O.T.A.										2538.00	2538.00	72691.00	75229.00
11 - Domestic T.E.										2482.00	2482.00	17908.00	20390.00
13 - O.E.										153156.00	153156.00	205853.00	359009.00
27 - Minor Works, Maint.										6498.00	6498.00	130062.00	136560.00
34 - Schol.& Stipend										81834.00	81834.00	7034.00	88868.00
29 2801 05 001 03 01 03 - Off.of the Con.Grievance Redressal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	444951.00										444951.00	1668098.00	2113049.00
11 - Domestic T.E.												83348.00	83348.00
13 - O.E.	392434.00										392434.00	288907.00	681341.00
14 - Rent,Rates & Taxes	45000.00										45000.00	135000.00	180000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	724152847.00										724152847.00	3432057593.00	4156210440.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								137082006.00			137082006.00	497994839.00	635076845.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									19248224.00		19248224.00	65650638.00	84898862.00
29 2801 05 800 04 01 04 - Est.of Computer based system Monit. 01 - Puducherry Region(PLAN)													
00 -													0.00
01 - Salaries	739315.00						-6595.00				732720.00	2595807.00	3328527.00



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29 2801 80 800 01 02 27 - Minor Works, Maint.								9251.00			9251.00	3866.00	13117.00
29 2801 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												62782.00	62782.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										4450.00	4450.00	545534.00	549984.00
32 2801 05 800 01 01 32 - Building Programmes													
2801 Power													
05 - Q Transmission and Distribution													
800- Other expenditure													
01 - Primary main Sub-Stations													
01 - Puducherry Region(PLAN)													
53 - Major Works												76620.00	76620.00
<b>MAJOR HEAD TOTAL</b>	<b>789535497.00</b>	<b>-19945.00</b>	<b>120310.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2756723.00</b>	<b>146152009.00</b>	<b>22477618.00</b>	<b>1502399.00</b>	<b>962524611.00</b>	<b>4295847895.00</b>	<b>5258372506.00</b>
22 2851 00 103 02 01 22 - Cooperation													
2851 Village and Small Industries													
00 - E													
103- Handloom Industries													
02 - Weaver's Welfare Schemes													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
22 2851 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -		-417072.00									-417072.00	-189294.00	-606366.00
28 2851 00 001 01 01 28 - Industries													
2851 Village and Small Industries													
00 - A													
001- Direction and Administration													
01 - Office of the Director of Industrie													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1492321.00										1492321.00	5643968.00	7136289.00
02 - Wages	25296.00										25296.00	100794.00	126090.00

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28 2851 00 001 01 01 13 - O.E.	24252.00										24252.00	20012.00	44264.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								91529.00			91529.00	271766.00	363295.00
13 - O.E.								2414.00			2414.00	8453.00	10867.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	981556.00										981556.00	4119551.00	5101107.00
02 - Wages	12648.00										12648.00	49260.00	61908.00
13 - O.E.												36191.00	36191.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72985.00			72985.00	324510.00	397495.00
02 - Wages								12648.00			12648.00	50484.00	63132.00
11 - Domestic T.E.												10205.00	10205.00
13 - O.E.								2567.00			2567.00	28008.00	30575.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
02 - Wages									25296.00		25296.00	100968.00	126264.00
13 - O.E.									4428.00		4428.00		4428.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										24864.00	24864.00	98008.00	122872.00
13 - O.E.												19414.00	19414.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	311605.00										311605.00	1248780.00	1560385.00
11 - Domestic T.E.												886.00	886.00



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28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	155606.00										155606.00	728132.00	883738.00
02 - Wages	25296.00										25296.00	100968.00	126264.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26351.00			26351.00	109362.00	135713.00
11 - Domestic T.E.								840.00			840.00	920.00	1760.00
13 - O.E.												2500.00	2500.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries	85658.00										85658.00	337240.00	422898.00
11 - Domestic T.E.												8270.00	8270.00
34 - Schol.& Stipend												1164063.00	1164063.00
50 - O. C.	152000.00										152000.00	187875.00	339875.00
28 2851 00 104 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								41064.00			41064.00	161768.00	202832.00
34 - Schol.& Stipend												42000.00	42000.00
50 - O. C.												12600.00	12600.00
28 2851 00 104 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										798394.00	798394.00	36000.00	834394.00
50 - O. C.												3600.00	3600.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Dev.of Khadi & Village Industries 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00











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30 3051 02 102 01 02 01 - Salaries								42228.00			42228.00	143337.00	185565.00
11 - Domestic T.E.												260.00	260.00
13 - O.E.												2175.00	2175.00
30 3051 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)												-27300.00	-27300.00
00 -												-27300.00	-27300.00
<b>MAJOR HEAD TOTAL</b>	1842113.00	0.00	0.00	0.00	0.00	0.00	0.00	42228.00	0.00	0.00	1884341.00	6634714.00	8519055.00
16 3054 03 103 01 01 16 - Public Works 3054 Roads & Bridges 03 - J State Highways 103- Maintenance and Repairs 01 - Road Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					496499.00						496499.00	402850.00	899349.00
16 3054 03 337 01 01 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)													
27 - Minor Works, Maint.					678545.00						678545.00		678545.00
53 - Major Works					2442844.00						2442844.00	1879687.00	4322531.00
16 3054 03 337 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												63065.00	63065.00
16 3054 03 337 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												672049.00	672049.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					133421.00						133421.00	959338.00	1092759.00



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16 3054 04 800 01 02 53 - Major Works					1122303.00						1122303.00	2363452.00	3485755.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									-2907.00		-2907.00	2907.00	0.00
53 - Major Works					548226.00						548226.00	77707.00	625933.00
16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												7499782.00	7499782.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					9990948.00						9990948.00	5297404.00	15288352.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					11516.00						11516.00	3980957.00	3992473.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					78180.00						78180.00	833168.00	911348.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-3042016.00									-3042016.00		-3042016.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7470499.00										7470499.00	28909714.00	36380213.00
03 - O.T.A.												-13240.00	-13240.00
11 - Domestic T.E.	6742.00										6742.00	81335.00	88077.00
13 - O.E.	109010.00										109010.00	141687.00	250697.00
14 - Rent,Rates & Taxes	13662.00										13662.00	13462.00	27124.00









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09 3451 00 090 01 01 01 - Salaries	402373.00										402373.00	1681226.00	2083599.00
03 - O.T.A.													0.00
13 - O.E.	681847.00										681847.00	481007.00	1162854.00
09 3451 00 090 02 01 02 - Streng of Computerisation in Secret 01 - Puducherry Region(PLAN)													
01 - Salaries	195465.00										195465.00	875160.00	1070625.00
13 - O.E.													0.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2227763.00	-30712.00									2197051.00	7244680.00	9441731.00
11 - Domestic T.E.	31407.00										31407.00	-1457.00	29950.00
13 - O.E.	3600.00	-579.00									3021.00	60348.00	63369.00
30 - OTHER CONTRACTUAL SERVICES												36990.00	36990.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								316952.00			316952.00	748894.00	1065846.00
02 - Wages								12648.00			12648.00	50484.00	63132.00
13 - O.E.								4771.00			4771.00	16884.00	21655.00
09 3451 00 090 03 03 03 -													0.00
01 - Salaries													
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										30459.00	30459.00	132859.00	163318.00
13 - O.E.												9635.00	9635.00
09 3451 00 090 04 01 04 - Streng. of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	30017.00										30017.00	457148.00	487165.00

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09 3451 00 090 04 01 13 - O.E.	73410.00										73410.00	86350.00	159760.00
09 3451 00 090 04 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								75103.00			75103.00	417858.00	492961.00
09 3451 00 091 01 01 091- Attached Offices													
01 - Directorate of Information Technolo													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	350870.00										350870.00	627639.00	978509.00
13 - O.E.	41415.00										41415.00	88565.00	129980.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace													
01 - Puducherry Region(PPLAN)													
01 - Salaries	209265.00										209265.00	1745393.00	1954658.00
13 - O.E.	44643.00										44643.00	58750.00	103393.00
30 - OTHER CONTRACTUAL SERVICES	12649.00										12649.00	20025.00	32674.00
09 3451 00 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVRIES(PPLAN)													
00 -												-18600000.00	-18600000.00
<b>MAJOR HEAD TOTAL</b>	<b>4304724.00</b>	<b>-31291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409474.00</b>	<b>0.00</b>	<b>30459.00</b>	<b>4713366.00</b>	<b>-3761562.00</b>	<b>951804.00</b>
19 3452 01 102 01 01 19 - Inform and Publicity													
3452 Tourism													
01 - D Tourist Infrastructure													
102- Tourist Accommodation													
01 - Government Tourist Homes													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	419079.00										419079.00	2091602.00	2510681.00
13 - O.E.	24623.00										24623.00	54056.00	78679.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								153537.00			153537.00	604928.00	758465.00

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19 3452 01 102 01 02 13 - O.E.								850.00			850.00	1206.00	2056.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									42324.00		42324.00	170370.00	212694.00
13 - O.E.									70388.00		70388.00	16141.00	86529.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.										10300.00	10300.00	95106.00	105406.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	198193.00										198193.00	807149.00	1005342.00
13 - O.E.	4820.00										4820.00	311146.00	315966.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								55427.00			55427.00	218544.00	273971.00
11 - Domestic T.E.													0.00
13 - O.E.								9308.00			9308.00	277161.00	286469.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									25013.00		25013.00	98614.00	123627.00
13 - O.E.									67150.00		67150.00	23540.00	90690.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										67316.00	67316.00	266116.00	333432.00
02 - Wages										37944.00	37944.00	151452.00	189396.00
30 - OTHER CONTRACTUAL SERVICES										58822.00	58822.00	183600.00	242422.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	281669.00										281669.00	1093352.00	1375021.00



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19 3452 80 104 06 01 50 - O. C.	870403.00										870403.00	1116856.00	1987259.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	2071422.00										2071422.00	18784782.00	20856204.00
50 - O. C.	903455.00	-11521.00									891934.00	12268148.00	13160082.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.													0.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.												66000.00	66000.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.										1813887.00	1813887.00	1331000.00	3144887.00
19 3452 80 789 07 01 789- Special Comp. Plan for Sched. Caste 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
50 - O. C.												1050000.00	1050000.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-40706.00									-40706.00	-48999.00	-89705.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works					688506.00						688506.00	970608.00	1659114.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					262610.00						262610.00	2233395.00	2496005.00



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23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	180841.00										180841.00	758260.00	939101.00
11 - Domestic T.E.	23188.00										23188.00		23188.00
13 - O.E.												17075.00	17075.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	160137.00										160137.00	633314.00	793451.00
11 - Domestic T.E.												10774.00	10774.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS) 01 - Puducherry Region(CSS)													
01 - Salaries	107678.00										107678.00	452494.00	560172.00
11 - Domestic T.E.												8838.00	8838.00
13 - O.E.	39000.00										39000.00	22500.00	61500.00
23 3454 02 800 06 01 06 - Strengt. of State Statistical System 01 - Puducherry Region(PLAN)													
13 - O.E.	387096.00										387096.00	421810.00	808906.00
<b>MAJOR HEAD TOTAL</b>	<b>2948471.00</b>	<b>-3940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>284088.00</b>	<b>0.00</b>	<b>50421.00</b>	<b>3279040.00</b>	<b>11807420.00</b>	<b>15086460.00</b>
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1904075.00	-3909.00									1900166.00	8094807.00	9994973.00
02 - Wages	6528.00										6528.00	50352.00	56880.00
11 - Domestic T.E.	9025.00										9025.00		9025.00
13 - O.E.	61837.00										61837.00	134506.00	196343.00











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10 3604 00 200 03 01 3604 Compensation and Assignments to Loc 00 - K 200- Other Miscel. Compensat.& Assignmen 03 - Comp. to Muni. Tow. the Aboli of Oc 01 - Puducherry Region(N-PLAN)  50 - O. C.												30992000.00	30992000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN)  50 - O. C.												10432000.00	10432000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN)  50 - O. C.									16915000.00		16915000.00		16915000.00
10 3604 00 200 03 04 04 - Yanam Region(N-PLAN)  50 - O. C.												6295000.00	6295000.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16915000.00</b>	<b>0.00</b>	<b>16915000.00</b>	<b>47719000.00</b>	<b>64634000.00</b>
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Plice st./out posts/ 01 - Puducherry Region(PLAN)  53 - Major Works													
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)  53 - Major Works													
32 4055 00 211 01 03 03 - Mahe Region(PLAN)  53 - Major Works													
32 4055 00 211 01 04 04 - Yanam Region(PLAN)  53 - Major Works													
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4127039.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4127039.00</b>	<b>15072600.00</b>	<b>19199639.00</b>









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32 4202 01 202 01 01 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					19560.00						19560.00	1080671.00	1100231.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					780.00						780.00	1498652.00	1499432.00
32 4202 01 202 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					500.00						500.00	18987.00	19487.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												62962.00	62962.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works												948775.00	948775.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					21830.00						21830.00	725585.00	747415.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					519964.00						519964.00	16025.00	535989.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works												2900.00	2900.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					330000.00						330000.00	3667270.00	3997270.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					3000.00						3000.00	387719.00	390719.00







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32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN)  53 - Major Works												850003.00	850003.00
32 4210 01 789 02 02 02 - Karaikal Region(PLAN)  53 - Major Works												870000.00	870000.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN)  53 - Major Works												1000000.00	1000000.00
32 4210 01 789 03 02 02 - Karaikal Region(PLAN)  53 - Major Works					5150.00						5150.00	47879.00	53029.00
32 4210 01 789 03 04 04 - Yanam Region(PLAN)  53 - Major Works												461942.00	461942.00
32 4210 05 105 01 02 05 - CC Medical Education 105- Allopathy 01 - Estt.of ANM/GNM Sch.& 02 - Karaikal Region(CSS)  53 - Major Works					3800558.00						3800558.00		3800558.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8218156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8218156.00</b>	<b>18447972.00</b>	<b>26666128.00</b>
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Comp.Water Supply Sch.inc Dev.W to 02 - Karaikal Region(PLAN)  53 - Major Works					260946.00						260946.00	4121456.00	4382402.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN)  53 - Major Works					100.00						100.00		100.00





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16 4216 01 106 01 01 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Const. of Quart. for Govt. Servants 01 - Puducherry Region(PLAN)													
53 - Major Works					1058073.00						1058073.00	2394271.00	3452344.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					73310.00						73310.00	161973.00	235283.00
16 4216 01 106 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												13967.00	13967.00
16 4216 01 106 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					17585.00						17585.00	9670.00	27255.00
16 4216 01 700 01 02 700- Other Housing 01 - Const. of Fire Station Buil./Houses 02 - Karaikal Region(PLAN)													
53 - Major Works												3623.00	3623.00
16 4216 01 700 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												188314.00	188314.00
16 4216 01 700 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												60027.00	60027.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	1148968.00	0.00	0.00	0.00	0.00	0.00	1148968.00	2831845.00	3980813.00
32 4225 80 789 01 01 32 - Building Programmes 4225 Capital Outlay on Welfare of S.C., 80 - General 789- Special Comp. Plan for Sched. Caste 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works												141403.00	141403.00











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16 4711 03 800 04 02 53 - Major Works					9050454.00						9050454.00	7048702.00	16099156.00
16 4711 03 800 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					10490.00						10490.00	1180601.00	1191091.00
16 4711 03 800 06 03 06 - Creat. of Infra. Facil.(N L) (S S)													
03 - Mahe Region(PLAN)													
53 - Major Works												190193.00	190193.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43299001.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43299001.00</b>	<b>49962306.00</b>	<b>93261307.00</b>
29 4801 05 789 02 01 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Special Comp. Plan for Sched. Caste 02 - Sys.impro.for redu.of tran.& distri 01 - Puducherry Region(PLAN)													
00 -													0.00
01 - Salaries							17671.00				17671.00	-17671.00	0.00
13 - O.E.							1071.00				1071.00	-1071.00	0.00
53 - Major Works	56790.00						107268.00				164058.00	251051.00	415109.00
29 4801 05 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works								479415.00			479415.00		479415.00
29 4801 05 789 04 01 04 - Rural Electrification (PMGY) 01 - Puducherry Region(PLAN)													
53 - Major Works												51487.00	51487.00
29 4801 05 789 05 01 05 - Ext.&Dev.pow.supp.all cate.consum.& 01 - Puducherry Region(PLAN)													
53 - Major Works												89519.00	89519.00
29 4801 05 789 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works								5663.00			5663.00		5663.00



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29 4801 05 800 06 04 53 - Major Works										101800.00	101800.00	461600.00	563400.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region(PLAN)													
01 - Salaries												-7204.00	-7204.00
53 - Major Works	6075.00						976567.00				982642.00	819587.00	1802229.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works								843361.00			843361.00		843361.00
29 4801 05 800 11 01 11 - Prov.met.for all cons.100% met.prog 01 - Puducherry Region(PLAN)													
01 - Salaries	67037.00										67037.00	263872.00	330909.00
53 - Major Works							479081.00				479081.00	2363840.00	2842921.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works								1082924.00			1082924.00	28050.00	1110974.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
53 - Major Works									45498.00		45498.00	288038.00	333536.00
29 4801 05 800 46 01 46 - Ext.& Devp.PS to all Cate.of cons&S 01 - Puducherry Region(PLAN)													
01 - Salaries	5221297.00	-1800.00									5219497.00	20766181.00	25985678.00
03 - O.T.A.	23301.00										23301.00	122850.00	146151.00
11 - Domestic T.E.	6834.00										6834.00	42098.00	48932.00
53 - Major Works	575834.00						1173187.00				1749021.00	18678622.00	20427643.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								612903.00			612903.00	2210095.00	2822998.00
03 - O.T.A.												37629.00	37629.00
11 - Domestic T.E.								420.00			420.00	19376.00	19796.00

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29 4801 05 800 46 02 53 - Major Works								3468632.00			3468632.00		3468632.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)									400697.00		400697.00	1642506.00	2043203.00
01 - Salaries												32345.00	32345.00
03 - O.T.A.												1440.00	1752.00
11 - Domestic T.E.									312.00		312.00		
53 - Major Works									132959.00		132959.00	365728.00	498687.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										279704.00	279704.00	1648783.00	1928487.00
03 - O.T.A.										2538.00	2538.00	40211.00	42749.00
11 - Domestic T.E.										1200.00	1200.00	2052.00	3252.00
53 - Major Works										264416.00	264416.00	336508.00	600924.00
29 4801 05 800 47 01 47 - Conv.of HT over head to UG cables 01 - Puducherry Region(PLAN)													
01 - Salaries	1207103.00										1207103.00	5137119.00	6344222.00
03 - O.T.A.	8333.00										8333.00	26785.00	35118.00
11 - Domestic T.E.	4419.00										4419.00	39185.00	43604.00
53 - Major Works	1667196.00						390284.00				2057480.00	10558854.00	12616334.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								272975.00			272975.00	1044094.00	1317069.00
03 - O.T.A.												23080.00	23080.00
11 - Domestic T.E.								240.00			240.00	1080.00	1320.00
53 - Major Works								2602526.00			2602526.00	2506900.00	5109426.00
29 4801 05 800 48 01 48 - Ere/Estt/Upd/pro/230KV & 110KV SS & 01 - Puducherry Region(PLAN)													
00 -												-25367.00	-25367.00













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32 5055 00 800 02 02 53 - Major Works					104980.00						104980.00	301771.00	406751.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	782692.00	0.00	0.00	0.00	0.00	0.00	782692.00	554386.00	1337078.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN)  53 - Major Works					26120.00						26120.00	471605.00	497725.00
32 5452 01 800 29 01 800- Other Expenditure 29 - Renova.of Govt.Tou.Home at Uppalam 01 - Puducherry Region(PLAN)  53 - Major Works												553513.00	553513.00
32 5452 01 800 33 04 33 - Creation of Infra.facili.(NL) 04 - Yanam Region(PLAN)  53 - Major Works												7904721.00	7904721.00
32 5452 01 800 35 03 35 - Devp.of River.Walk.at Mahe (P-II)(N 03 - Mahe Region(PLAN)  53 - Major Works					63310.00						63310.00		63310.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	89430.00	0.00	0.00	0.00	0.00	0.00	89430.00	8929839.00	9019269.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN)  56 - REPAYMENT OF BORROWINGS(C)												67850659.00	67850659.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions(N-PLAN)  56 - REPAYMENT OF BORROWINGS												9129600.00	9129600.00







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00 8000 01 800 01 03 50 - O. C.													0.00
58 8000 60 001 01 01 58 - 8000 CONTINGENCY FUND 60 - OTHERS 001- DIRECTION & ADMINISTRATION 01 - DTE.OF INFORMATION & PUBLICITY 01 - PONDICHERRY REGION													
50 - O. C.(C)												6600.00	6600.00
84 8000 00 090 01 01 84 - 8000 CONTINGENCY FUND 00 - SECRETARIAT 090- SECRETARIAT 01 - CHIEF SECRETARIAT 01 - PUDUCHERRY REGION (NON-PLAN)													
50 - O. C.(C)	3129.00										3129.00		3129.00
85 8000 01 800 01 03 85 - 8000 CONTINGENCY FUND 01 - GENERAL EDUCATION (ELE. EDUCATION) 800- OTHER EXPENDITURE 01 - UNI. OF ELE. EDU. FOR AGE FOR 6-14 03 - MAHE REGION													
50 - O. C.(C)									1310536.00		1310536.00		1310536.00
MAJOR HEAD TOTAL	3129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1310536.00	0.00	1313665.00	6600.00	1320265.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 -													
00 -	216095257.00		941985.00					49584706.00	10859712.00	7382893.00	284864553.00	790496541.00	1075361094.00
00 8009 60 103 00 00 60 - Others 103- Other Misc. Provident funds 00 - 00 -													
00 -										-1946760.00	-1946760.00	1946760.00	0.00

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MAJOR HEAD TOTAL	216095257.00	0.00	941985.00	0.00	0.00	0.00	0.00	49584706.00	10859712.00	5436133.00	282917793.00	792443301.00	1075361094.00
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 -													
00 -	285000.00									38972.00	323972.00	666530.00	990502.00
00 8011 00 104 02 00 02 - Savings Funds 00 -													
00 -	3136400.00							489709.00		91954.00	3718063.00	6171530.00	9889593.00
00 8011 00 104 03 00 03 - CGEIS 00 -													
00 -										40451.00	40451.00		40451.00
MAJOR HEAD TOTAL	3421400.00	0.00	0.00	0.00	0.00	0.00	0.00	489709.00	0.00	171377.00	4082486.00	6838060.00	10920546.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -													
00 -												11310453.00	11310453.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11310453.00	11310453.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 -													
00 -	354295.00							4500.00			358795.00	6191530.00	6550325.00
MAJOR HEAD TOTAL	354295.00	0.00	0.00	0.00	0.00	0.00	0.00	4500.00	0.00	0.00	358795.00	6191530.00	6550325.00



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00 8443 00 111 19 00 00 -												100000.00	100000.00
00 8443 00 123 00 00 123- Deposits of Educational Insti 00 - 00 - 00 -												14000.00	14000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -	15576918.00							1607150.00	121639.00		17305707.00	59028401.00	76334108.00
00 8443 00 800 04 00 04 - Hono.to Enumerators/Superv Census 2 00 -													
00 -	1200000.00										1200000.00		1200000.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -													
00 -	600000.00										600000.00		600000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -													
00 -	185635.00							92003.00			277638.00	819070.00	1096708.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -													
00 -	2587915.00										2587915.00	24015036.00	26602951.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -													
00 -												1525000.00	1525000.00
00 8443 00 800 28 01 28 - Corpus Fund MLA LAd 01 - Puducherry													
00 -												24162850.00	24162850.00











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00 8658 00 108 01 00 01 - State Bank of India 00 -		672081234.00									672081234.00	1700645811.00	2372727045.00
00 8658 00 108 04 00 04 - Indian Bank 00 -		320224989.00									320224989.00	798592226.00	1118817215.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -		197562846.00									197562846.00	411187882.00	608750728.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -		110616667.00									110616667.00	334549443.00	445166110.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -		65567892.00									65567892.00	220222338.00	285790230.00
00 8658 00 109 01 00 109- Reserve Bank Suspense 01 - Cont. of Accts.Dept.of Supplies, ND 00 -												108515.00	108515.00
00 8658 00 109 05 00 05 - AG.Tamilnadu, Chennai. 00 -	54360.00						-54360.00						0.00
00 8658 00 109 10 00 10 - AG, Andra Pradesh, Hyderabad 00 -												-108515.00	-108515.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -	81006.00						-81006.00						0.00



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00 8672 00 101 00 00 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -	30500.00										30500.00	24500.00	55000.00
24 - P.O.L. 00 8672 00 101 01 00 01 - P.O.L 00 - 00 -	3500.00										3500.00		3500.00
00 -	11894.00										11894.00	81302.00	93196.00
MAJOR HEAD TOTAL	45894.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45894.00	105802.00	151696.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -													
00 -							4544451255.00				4544451255.00	5333418019.00	9877869274.00
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							2104851301.00				2104851301.00	3778835973.00	5883687274.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	6649302556.00	0.00	0.00	0.00	6649302556.00	9112253992.00	15761556548.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -													
00 -					31905061.00	434000.00					32339061.00	29117584.00	61456645.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -												52417534.00	52417534.00

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00 8782 00 102 03 00 03 - PW Cheques 00 -													
00 -		286146512.00						41977284.00		20941343.00	349065139.00	1199555363.00	1548620502.00
00 8782 00 102 04 00 04 - Port Cheques 00 -													
00 -		695280.00									695280.00	16218626.00	16913906.00
MAJOR HEAD TOTAL	0.00	286841792.00	0.00	0.00	31905061.00	434000.00	0.00	41977284.00	0.00	20941343.00	382099480.00	1297309107.00	1679408587.00
TOTAL	3544229532.00	3305690896.00	42387124.00	12481533.00	398774001.00	620016.00	2689959464.00	777787815.00	186848075.00	121154907.00	11079933363.00	31486459359.26	42566392722.26