

GOVERNMENT OF PUDUCHERRY  
Directorate of Accounts & Treasuries

Consolidation  
Month : 01/06/2014 JUNE 2014  
STATE DEBIT

DETAILED

Run Date : 23/07/2014

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strengthening of Legis.Assemble Sec 01 - Puducherry Region(P.LAN)													
01 - Salaries	936965.00										936965.00	2180162.00	3117127.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	298560.00										298560.00	254000.00	552560.00
11 - Domestic T.E.(C)													0.00
12 - Foreign T.E.(C)												354450.00	354450.00
13 - O.E.	126324.00										126324.00	109640.00	235964.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1110000.00										1110000.00	3322226.00	4432226.00
13 - O.E.	51195.00										51195.00	28326.00	79521.00
14 - Rent,Rates & Taxes	58307.00										58307.00	43949.00	102256.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3293944.00										3293944.00	7446840.00	10740784.00
02 - Wages	1352407.00										1352407.00	4415992.00	5768399.00
11 - Domestic T.E.	9570.00										9570.00	28710.00	38280.00
13 - O.E.	398220.00										398220.00	1071384.00	1469604.00
30 - OTHER CONTRACTUAL SERVICES	25004.00										25004.00	86553.00	111557.00
01 2011 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-50739.00	-50739.00





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04 2014 00 105 01 01 01 - Salaries	2461169.00						-1784.00				2459385.00	7874208.00	10333593.00
02 - Wages												12007.00	12007.00
11 - Domestic T.E.												1465.00	1465.00
13 - O.E.	286421.00	-1708.00									284713.00	565895.00	850608.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3169220.00	-1680.00									3167540.00	10526206.00	13693746.00
11 - Domestic T.E.	2578.00										2578.00	48462.00	51040.00
13 - O.E.	87775.00										87775.00	30301.00	118076.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1614962.00			1614962.00	4572153.00	6187115.00
11 - Domestic T.E.								39670.00			39670.00	32320.00	71990.00
13 - O.E.								4579.00			4579.00	16609.00	21188.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									362108.00		362108.00	1189628.00	1551736.00
11 - Domestic T.E.									3460.00		3460.00	34411.00	37871.00
13 - O.E.									33813.00		33813.00	24951.00	58764.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										323727.00	323727.00	1114547.00	1438274.00
11 - Domestic T.E.												3032.00	3032.00
13 - O.E.										14964.00	14964.00	40548.00	55512.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	183266.00										183266.00	835308.00	1018574.00
13 - O.E.	205139.00	-2690.00									202449.00	173076.00	375525.00





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05 2015 00 108 01 01 50 - O. C.												1498500.00	1498500.00
<b>MAJOR HEAD TOTAL</b>	<b>5850274.00</b>	<b>-378.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-213943.00</b>	<b>0.00</b>	<b>47823.00</b>	<b>5683776.00</b>	<b>40419198.00</b>	<b>46102974.00</b>
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1248253.00			1248253.00	3250163.00	4498416.00
02 - Wages								34470.00			34470.00	109071.00	143541.00
11 - Domestic T.E.								3620.00			3620.00	12355.00	15975.00
13 - O.E.								14015.00			14015.00	57967.00	71982.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									286464.00		286464.00	767043.00	1053507.00
02 - Wages									11490.00		11490.00	36357.00	47847.00
13 - O.E.									9365.00		9365.00	2523.00	11888.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										111898.00	111898.00	333952.00	445850.00
11 - Domestic T.E.										160.00	160.00	480.00	640.00
06 2029 00 101 02 02 02 - Modern.of O/o the Dy.Collector(Reve 02 - Karaikal Region(PLAN)													
01 - Salaries								510987.00			510987.00	1202404.00	1713391.00
11 - Domestic T.E.								3120.00			3120.00	9360.00	12480.00
13 - O.E.								18077.00			18077.00	7570.00	25647.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									43886.00		43886.00	93560.00	137446.00
13 - O.E.												5000.00	5000.00







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06 2029 00 102 04 03 01 - Salaries									98265.00		98265.00	292374.00	390639.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								683247.00			683247.00	1959158.00	2642405.00
11 - Domestic T.E.								1240.00			1240.00	3400.00	4640.00
13 - O.E.								16969.00			16969.00	41390.00	58359.00
34 - Schol.& Stipend								2100.00			2100.00	8598.00	10698.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									109977.00		109977.00	327644.00	437621.00
13 - O.E.												1165.00	1165.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										205493.00	205493.00	777462.00	982955.00
11 - Domestic T.E.										260.00	260.00	780.00	1040.00
13 - O.E.										7237.00	7237.00	7211.00	14448.00
06 2029 00 800 04 01 800- Other Expenditure 04 - Natl.Land Record Modern.Prog(NLRMP) 01 - Puducherry Region(CSS)													
50 - O. C.	58500.00										58500.00		58500.00
06 2029 00 911 00 00 911- Deduct Recoveries 00 - 00 -													
00 -													0.00
06 2029 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -	-300.00										-300.00		-300.00
<b>MAJOR HEAD TOTAL</b>	<b>11742872.00</b>	<b>0.00</b>	<b>190018.00</b>	<b>104668.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1853.00</b>	<b>3369408.00</b>	<b>586907.00</b>	<b>461760.00</b>	<b>16457486.00</b>	<b>41275812.00</b>	<b>57733298.00</b>



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11 2030 01 102 01 01 50 - O. C.		3639.00						877.00	124.00	36.00	4676.00	6722.00	11398.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34630.00										34630.00	110080.00	144710.00
02 - Wages	11490.00										11490.00	36357.00	47847.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		14490.00	7205.00	4324.00				11169.00	363.00	975.00	38526.00	79959.00	118485.00
<b>MAJOR HEAD TOTAL</b>	<b>1709845.00</b>	<b>18129.00</b>	<b>7205.00</b>	<b>4324.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377229.00</b>	<b>102649.00</b>	<b>151360.00</b>	<b>2370741.00</b>	<b>6978715.00</b>	<b>9349456.00</b>
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2426823.00										2426823.00	7628970.00	10055793.00
02 - Wages	22980.00										22980.00	72714.00	95694.00
11 - Domestic T.E.	8154.00										8154.00	47337.00	55491.00
13 - O.E.	94280.00										94280.00	362937.00	457217.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								815775.00			815775.00	1915023.00	2730798.00
11 - Domestic T.E.								1525.00			1525.00	4575.00	6100.00
13 - O.E.								20533.00			20533.00	12646.00	33179.00
14 - Rent,Rates & Taxes								48321.00			48321.00		48321.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									134028.00		134028.00	361219.00	495247.00

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06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										22411.00	22411.00	54285.00	76696.00
02 - Wages										22980.00	22980.00	72714.00	95694.00
11 - Domestic T.E.										160.00	160.00	320.00	480.00
13 - O.E.												4959.00	4959.00
06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79483.00			79483.00	241331.00	320814.00
06 2039 00 001 03 01 03 - Modern.O/o the Dy.Collector (Excise 01 - Puducherry Region(PLAN)													
01 - Salaries												16693.00	16693.00
<b>MAJOR HEAD TOTAL</b>	<b>2552237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965637.00</b>	<b>134028.00</b>	<b>45551.00</b>	<b>3697453.00</b>	<b>10795723.00</b>	<b>14493176.00</b>
04 2040 00 800 01 01 04 - Administration of Justice 2040 Sales Tax 00 - B 800- Other Expenditure 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	95480.00										95480.00	295220.00	390700.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2959254.00										2959254.00	8684139.00	11643393.00
02 - Wages	57440.00										57440.00	181796.00	239236.00
11 - Domestic T.E.	2953.00										2953.00	4609.00	7562.00
13 - O.E.	197214.00										197214.00	310803.00	508017.00
34 - Schol.& Stipend	2100.00										2100.00	6300.00	8400.00





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08 2041 00 101 01 04 01 - Salaries										70418.00	70418.00	284670.00	355088.00
13 - O.E.												27108.00	27108.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	380765.00										380765.00	549254.00	930019.00
<b>MAJOR HEAD TOTAL</b>	<b>2928684.00</b>	<b>-5477.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220387.00</b>	<b>234474.00</b>	<b>94230.00</b>	<b>3472298.00</b>	<b>8028967.00</b>	<b>11501265.00</b>
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection charges-Other Taxes & Du 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								240168.00			240168.00	658391.00	898559.00
11 - Domestic T.E.								160.00			160.00	480.00	640.00
13 - O.E.												10853.00	10853.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									186924.00		186924.00	553154.00	740078.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										213275.00	213275.00	730120.00	943395.00
11 - Domestic T.E.										2110.00	2110.00	1020.00	3130.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240328.00</b>	<b>186924.00</b>	<b>215385.00</b>	<b>642637.00</b>	<b>1954018.00</b>	<b>2596655.00</b>
33 2048 00 200 01 01 33 - Public Debt 2048 Appropriation for Red.or Avoid. of 00 - 200- Other Appropriations 01 - Non-obli.sinking fd tow discharge o 01 - Puducherry Region(N-PLAN)													
50 - O. C.(C)								400000000.00			400000000.00		400000000.00















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11 2054 00 097 01 02 01 - Salaries								102798.00			102798.00	338702.00	441500.00
02 - Wages								11490.00			11490.00	36357.00	47847.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									187419.00		187419.00	547895.00	735314.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										69511.00	69511.00	221195.00	290706.00
13 - O.E.										2494.00	2494.00	12755.00	15249.00
11 2054 00 098 01 01 098- Local Fund Audit													
01 - Office of the Examiner													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	345181.00										345181.00	1098797.00	1443978.00
13 - O.E.	100.00										100.00	3136.00	3236.00
11 2054 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-270.00	-270.00
<b>MAJOR HEAD TOTAL</b>	<b>8769725.00</b>	<b>-12600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-462.00</b>	<b>1429800.00</b>	<b>563791.00</b>	<b>418848.00</b>	<b>11169102.00</b>	<b>34689893.00</b>	<b>45858995.00</b>
12 2055 00 001 01 01 12 - Police													
2055													
00 - A													
001- Direction and Administration													
01 - Office of the Director General of P													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	3569045.00										3569045.00	9750037.00	13319082.00
02 - Wages	439363.00										439363.00	1400248.00	1839611.00
11 - Domestic T.E.	54908.00										54908.00	409004.00	463912.00
13 - O.E.	1479993.00	-68100.00									1411893.00	4903742.00	6315635.00
14 - Rent,Rates & Taxes	53130.00										53130.00	182890.00	236020.00

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12 2055 00 001 01 01 24 - P.O.L.	1364030.00										1364030.00	1591026.00	2955056.00
25 - Clothing & Tentage	835906.00										835906.00	988008.00	1823914.00
28 - PP&SS,Fees to Artists	31760.00										31760.00	304290.00	336050.00
50 - O. C.	66113.00										66113.00	39934.00	106047.00
51 - M. V.	161996.00										161996.00	1442696.00	1604692.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								143748.00			143748.00	446302.00	590050.00
02 - Wages								5549.00			5549.00	17794.00	23343.00
11 - Domestic T.E.												6845.00	6845.00
13 - O.E.								96271.00			96271.00	176931.00	273202.00
14 - Rent,Rates & Taxes												25798.00	25798.00
24 - P.O.L.								143604.00			143604.00	436464.00	580068.00
50 - O. C.												7468.00	7468.00
51 - M. V.								112675.00			112675.00	13300.00	125975.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6620.00		6620.00	103230.00	109850.00
02 - Wages												3518.00	3518.00
13 - O.E.									68565.00		68565.00	102981.00	171546.00
24 - P.O.L.									78361.00		78361.00	108187.00	186548.00
51 - M. V.									11178.00		11178.00	21643.00	32821.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										28720.00	28720.00	90508.00	119228.00
13 - O.E.										70058.00	70058.00	59564.00	129622.00
24 - P.O.L.												50908.00	50908.00
51 - M. V.										3000.00	3000.00		3000.00





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12 2055 00 104 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18685348.00										18685348.00	56062266.00	74747614.00
11 - Domestic T.E.	239287.00										239287.00	330925.00	570212.00
13 - O.E.	17503.00	-11100.00									6403.00	1043103.00	1049506.00
22 - Arms & Ammunition												9367.00	9367.00
24 - P.O.L.	152701.00										152701.00	840028.00	992729.00
25 - Clothing & Tentage												2469595.00	2469595.00
50 - O. C.	64033.00										64033.00	213578.00	277611.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4729602.00										4729602.00	14280363.00	19009965.00
11 - Domestic T.E.	87875.00										87875.00	252125.00	340000.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								290816.00			290816.00	894250.00	1185066.00
11 - Domestic T.E.								4017.00			4017.00	15225.00	19242.00
12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									358568.00		358568.00	1104170.00	1462738.00
11 - Domestic T.E.									5754.00		5754.00	15075.00	20829.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										194362.00	194362.00	601784.00	796146.00
11 - Domestic T.E.										2525.00	2525.00	7575.00	10100.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32821213.00	-24078.00									32797135.00	91837283.00	124634418.00

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12 2055 00 109 01 01 11 - Domestic T.E.	775233.00										775233.00	1898081.00	2673314.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								6807980.00			6807980.00	18624039.00	25432019.00
11 - Domestic T.E.								114572.00			114572.00	343706.00	458278.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1773735.00		1773735.00	5769189.00	7542924.00
11 - Domestic T.E.									55510.00		55510.00	146618.00	202128.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										936555.00	936555.00	3096090.00	4032645.00
11 - Domestic T.E.										31224.00	31224.00	87899.00	119123.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	12700579.00										12700579.00	35036335.00	47736914.00
11 - Domestic T.E.	261617.00										261617.00	549782.00	811399.00
13 - O.E.	590.00										590.00	1180.00	1770.00
22 - Arms & Ammunition													0.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								945128.00			945128.00	2663054.00	3608182.00
11 - Domestic T.E.								11804.00			11804.00	52809.00	64613.00
13 - O.E.								500.00			500.00		500.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										289053.00	289053.00	926274.00	1215327.00
11 - Domestic T.E.										22155.00	22155.00	21820.00	43975.00
14 - Rent,Rates & Taxes										25000.00	25000.00	50000.00	75000.00



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13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										61369.00	61369.00	142991.00	204360.00
02 - Wages										23580.00	23580.00	74613.00	98193.00
11 - Domestic T.E.										11133.00	11133.00		11133.00
13 - O.E.										43706.00	43706.00	7254.00	50960.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	1008358.00						-3384.00				1004974.00	2566594.00	3571568.00
13 - O.E.	271926.00										271926.00	399032.00	670958.00
50 - O. C.												168630.00	168630.00
51 - M. V.	22990.00										22990.00	145921.00	168911.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								88652.00			88652.00	274742.00	363394.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									43465.00		43465.00	134417.00	177882.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										46365.00	46365.00	146603.00	192968.00
13 2056 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-99362.00									-99362.00	-249495.00	-348857.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works					5000.00						5000.00	3912011.00	3917011.00

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<b>MAJOR HEAD TOTAL</b>	2535282.00	-99362.00	0.00	0.00	5000.00	0.00	-5076.00	418241.00	128917.00	186153.00	3169155.00	12432602.00	15601757.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	781163.00	-2369.00									778794.00	2689666.00	3468460.00
11 - Domestic T.E.												2320.00	2320.00
13 - O.E.	8371.00										8371.00	1440.00	9811.00
26 - Advertising & Publ.	52862.00										52862.00		52862.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials												99867.00	99867.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9203725.00	-18491.00									9185234.00	24680850.00	33866084.00
02 - Wages	421300.00										421300.00	1435586.00	1856886.00
11 - Domestic T.E.	31320.00										31320.00	36225.00	67545.00
13 - O.E.	828434.00										828434.00	1044972.00	1873406.00
21 - Supplies & Materials	5310180.00										5310180.00	124211.00	5434391.00
27 - Minor Works, Maint.	12027.00										12027.00	4850.00	16877.00
34 - Schol.& Stipend	5600.00										5600.00	16400.00	22000.00
52 - M & E	219268.00										219268.00	10108.00	229376.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	61912.00										61912.00	136376.00	198288.00
11 - Domestic T.E.	1250.00										1250.00	3125.00	4375.00

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14 2058 00 103 02 01 13 - O.E.	41339.00										41339.00	29363.00	70702.00
21 - Supplies & Materials	25778.00										25778.00	63396.00	89174.00
52 - M & E	24840.00										24840.00		24840.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1130643.00			1130643.00	3378953.00	4509596.00
11 - Domestic T.E.								2980.00			2980.00	280.00	3260.00
13 - O.E.								5019.00			5019.00	35207.00	40226.00
21 - Supplies & Materials												39258.00	39258.00
27 - Minor Works, Maint.												3259.00	3259.00
52 - M & E												8925.00	8925.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									47521.00		47521.00	87485.00	135006.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	2019232.00										2019232.00	5204721.00	7223953.00
13 - O.E.	32398.00										32398.00	1414776.00	1447174.00
21 - Supplies & Materials												21525.00	21525.00
52 - M & E	1475799.00										1475799.00		1475799.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	492117.00	-1110.00									491007.00	1573020.00	2064027.00
02 - Wages	824216.00										824216.00	2611362.00	3435578.00
13 - O.E.	8757.00										8757.00	42105.00	50862.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								434076.00			434076.00	1090363.00	1524439.00

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14 2058 00 103 04 02 02 - Wages								158179.00			158179.00	507384.00	665563.00
13 - O.E.								6500.00			6500.00	600.00	7100.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									297911.00		297911.00	1147839.00	1445750.00
02 - Wages									34470.00		34470.00	109071.00	143541.00
11 - Domestic T.E.									1096.00		1096.00	14870.00	15966.00
13 - O.E.									8108.00		8108.00	4982.00	13090.00
<b>MAJOR HEAD TOTAL</b>	<b>21881888.00</b>	<b>-21970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1737397.00</b>	<b>389106.00</b>	<b>0.00</b>	<b>23986421.00</b>	<b>47674740.00</b>	<b>71661161.00</b>
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					125282.00						125282.00	231742.00	357024.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					136431.00						136431.00	909320.00	1045751.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					95153.00						95153.00	151310.00	246463.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												44019.00	44019.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1559568.00										1559568.00	5152741.00	6712309.00
11 - Domestic T.E.	225.00										225.00	1215.00	1440.00



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16 2059 80 001 01 01 13 - O.E.	41851.00										41851.00	137043.00	178894.00
26 - Advertising & Publ.												5000.00	5000.00
28 - PP&SS,Fees to Artists												735000.00	735000.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11004127.00										11004127.00	30279151.00	41283278.00
02 - Wages	30155.00										30155.00	203066.00	233221.00
11 - Domestic T.E.	41336.00										41336.00	98633.00	139969.00
13 - O.E.	164077.00										164077.00	538756.00	702833.00
28 - PP&SS,Fees to Artists	25000.00										25000.00		25000.00
34 - Schol.& Stipend	23032.00										23032.00	129507.00	152539.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2842185.00			2842185.00	7905934.00	10748119.00
02 - Wages								34470.00			34470.00	109071.00	143541.00
11 - Domestic T.E.								5988.00			5988.00	24304.00	30292.00
13 - O.E.								109419.00			109419.00	36074.00	145493.00
34 - Schol.& Stipend								17897.00			17897.00	63264.00	81161.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									697844.00		697844.00	2163354.00	2861198.00
02 - Wages									34470.00		34470.00	100631.00	135101.00
11 - Domestic T.E.									16835.00		16835.00	716.00	17551.00
13 - O.E.									7095.00		7095.00		7095.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										399866.00	399866.00	1238086.00	1637952.00
11 - Domestic T.E.										1476.00	1476.00	2342.00	3818.00











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12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	2408024.00										2408024.00	7596169.00	10004193.00
02 - Wages	38668.00										38668.00	123537.00	162205.00
13 - O.E.	43367.00										43367.00	93989.00	137356.00
24 - P.O.L.	116917.00										116917.00	28391.00	145308.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								376759.00			376759.00	1137896.00	1514655.00
02 - Wages								5740.00			5740.00	17794.00	23534.00
11 - Domestic T.E.												11955.00	11955.00
13 - O.E.								1749.00			1749.00	3626.00	5375.00
51 - M. V.								5184.00			5184.00	7988.00	13172.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										366173.00	366173.00	1128416.00	1494589.00
02 - Wages										11490.00	11490.00	36357.00	47847.00
03 - O.T.A.										17100.00	17100.00		17100.00
13 - O.E.										3942.00	3942.00	47871.00	51813.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries	147790.00										147790.00	452176.00	599966.00
02 - Wages	68940.00										68940.00	218142.00	287082.00
13 - O.E.	144458.00										144458.00	133438.00	277896.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries	612143.00										612143.00	1574454.00	2186597.00











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17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									1579694.00		1579694.00		1579694.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										570160.00	570160.00		570160.00
17 2202 01 789 03 01 789- Spl.Component Plan for Scheduled Ca 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	544537.00										544537.00	4340728.00	4885265.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								1251405.00			1251405.00		1251405.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universa.of Elem.Edn. age group 6-1 01 - Puducherry Region(PLAN)													
01 - Salaries	12003266.00		402961.00								12406227.00	32257585.00	44663812.00
02 - Wages	3995565.00		374995.00	11490.00							4382050.00	12507278.00	16889328.00
11 - Domestic T.E.	24261.00										24261.00	11532.00	35793.00
13 - O.E.												3000.00	3000.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials	9200.00										9200.00		9200.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2005752.00			2005752.00	5739704.00	7745456.00
02 - Wages								1461786.00			1461786.00	4718929.00	6180715.00
11 - Domestic T.E.												11963.00	11963.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									152693.00		152693.00	487827.00	640520.00
02 - Wages									302905.00		302905.00	1034532.00	1337437.00

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17 2202 01 800 01 03 13 - O.E.									549.00		549.00	99653.00	100202.00
14 - Rent,Rates & Taxes									76244.00		76244.00	46880.00	123124.00
21 - Supplies & Materials													0.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										3231344.00	3231344.00	9605490.00	12836834.00
02 - Wages										373400.00	373400.00	1140661.00	1514061.00
11 - Domestic T.E.										3466.00	3466.00		3466.00
13 - O.E.										2630.00	2630.00	311013.00	313643.00
17 2202 01 800 02 01 02 - Implem.of UNICEF assosted proj.II 01 - Puducherry Region(N-PLAN)													
01 - Salaries	249438.00										249438.00	919240.00	1168678.00
17 2202 01 800 06 01 06 - Prov.of Transport facility to stude 01 - Puducherry Region(PLAN)													
50 - O. C.	3298036.00										3298036.00		3298036.00
17 2202 01 800 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.								359000.00			359000.00		359000.00
17 2202 01 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
00 -													
17 2202 01 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-41990.00							-14682.00		-56672.00	-377387.00	-434059.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-7819.00	-7819.00





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17 2202 02 107 03 01 34 - Schol.& Stipend	37000.00										37000.00		37000.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13609537.00	-12230.00	820740.00	203546.00			65136.00				14686729.00	40333926.00	55020655.00
02 - Wages							-34470.00				-34470.00	87852.00	53382.00
11 - Domestic T.E.	10165.00		32046.00	21193.00							63404.00	5878.00	69282.00
13 - O.E.	515751.00		4767.00	997.00							521515.00	794491.00	1316006.00
21 - Supplies & Materials	191855.00										191855.00	179247.00	371102.00
50 - O. C.													0.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3054784.00			3054784.00	7933530.00	10988314.00
13 - O.E.								25144.00			25144.00	11008.00	36152.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2501296.00		2501296.00	7346052.00	9847348.00
02 - Wages									-27562.00		-27562.00		-27562.00
11 - Domestic T.E.									1790.00		1790.00		1790.00
13 - O.E.									1632.00		1632.00		1632.00
17 2202 02 109 02 01 02 - Conversn.Sec.Scho.to Hr.Sec...impr. 01 - Puducherry Region(PLAN)													
01 - Salaries	15993893.00	-6115.00	515353.00	96722.00			-65136.00				16534717.00	51863374.00	68398091.00
02 - Wages	995790.00	-2298.00	5745.00	18330.00			22980.00				1040547.00	3184175.00	4224722.00
11 - Domestic T.E.			3710.00								3710.00	29555.00	33265.00
13 - O.E.	123233.00		1000.00								124233.00	620830.00	745063.00
21 - Supplies & Materials												36150.00	36150.00
28 - PP&SS,Fees to Artists												-6504.00	-6504.00



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17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4907760.00			4907760.00	13132740.00	18040500.00
02 - Wages								229417.00			229417.00	761610.00	991027.00
11 - Domestic T.E.								3372.00			3372.00	195.00	3567.00
13 - O.E.								20422.00			20422.00	54703.00	75125.00
21 - Supplies & Materials								34272.00			34272.00	12828.00	47100.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
00 -									11640.00		11640.00		11640.00
01 - Salaries													0.00
01 - Salaries									3359154.00		3359154.00	10533446.00	13892600.00
02 - Wages									91920.00		91920.00	290780.00	382700.00
13 - O.E.									93226.00		93226.00	132121.00	225347.00
21 - Supplies & Materials									15617.00		15617.00	42360.00	57977.00
28 - PP&SS,Fees to Artists									3568.00		3568.00	-3568.00	0.00
50 - O. C.									3000.00		3000.00	2370.00	5370.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										25498.00	25498.00	78910.00	104408.00
17 2202 02 109 03 01 03 - Dev. of Technical Hr. Sec. Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	87332.00										87332.00	269978.00	357310.00
21 - Supplies & Materials	11752.00										11752.00		11752.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33940491.00	-2857.00	659116.00	48326.00			19526.00				34664602.00	104582957.00	139247559.00
02 - Wages	22960.00						-5904.00				17056.00	94217.00	111273.00
11 - Domestic T.E.	2590.00		8548.00	7223.00							18361.00	21435.00	39796.00

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17 2202 02 109 04 01 13 - O.E.	178668.00		1000.00				3748.00				183416.00	572196.00	755612.00
28 - PP&SS,Fees to Artists												39212.00	39212.00
50 - O. C.												16700.00	16700.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								10723838.00			10723838.00	29791021.00	40514859.00
11 - Domestic T.E.								7690.00			7690.00	37777.00	45467.00
13 - O.E.								2390.00			2390.00	12801.00	15191.00
50 - O. C.								102968.00			102968.00		102968.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3626351.00		3626351.00	11402781.00	15029132.00
13 - O.E.									22533.00		22533.00	15027.00	37560.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2078745.00	2078745.00	6396288.00	8475033.00
02 - Wages										17220.00	17220.00	59122.00	76342.00
11 - Domestic T.E.												19943.00	19943.00
13 - O.E.										5461.00	5461.00	22785.00	28246.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	94197.00										94197.00	291525.00	385722.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								19484.00			19484.00	107795.00	127279.00
13 - O.E.								2398.00			2398.00	1435.00	3833.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	82068.00										82068.00	250677.00	332745.00





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17 2202 02 110 01 01 01 - Asst.to Non-Government High Schools 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid	21323293.00	-154380.00									21168913.00		21168913.00
36 - GRANT-IN-AID-SALARIES	18245534.00	-1790835.00									16454699.00		16454699.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								-353608.00			-353608.00		-353608.00
36 - GRANT-IN-AID-SALARIES								6355842.00			6355842.00		6355842.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES										1594547.00	1594547.00		1594547.00
17 2202 02 110 02 01 02 - Asst. to Non-Govt.Secondary Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	3163081.00	-210238.00									2952843.00		2952843.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								-78150.00			-78150.00		-78150.00
36 - GRANT-IN-AID-SALARIES								1562966.00			1562966.00		1562966.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
00 -													
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Manunivar Centr.Post Gra.Stu 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5968299.00	-300.00									5967999.00	20237048.00	26205047.00

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17 2202 03 103 01 01 02 - Wages	206820.00										206820.00	933803.00	1140623.00
11 - Domestic T.E.	635.00										635.00	670.00	1305.00
13 - O.E.	313869.00										313869.00	13398.00	327267.00
26 - Advertising & Publ.	4800.00										4800.00		4800.00
17 2202 03 103 02 01 02 - Dev.Kanchi Ma.Centre Post Gradu. st 01 - Puducherry Region(PLAN)													
01 - Salaries	1701673.00										1701673.00	5803715.00	7505388.00
13 - O.E.	3097.00										3097.00	12855.00	15952.00
51 - M. V.	11874.00										11874.00		11874.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9215215.00										9215215.00	26316745.00	35531960.00
13 - O.E.	3986.00										3986.00	64409.00	68395.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3927415.00			3927415.00	12327686.00	16255101.00
11 - Domestic T.E.								640.00			640.00		640.00
13 - O.E.								82049.00			82049.00	1003.00	83052.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10853622.00						-4621.00				10849001.00	24713981.00	35562982.00
13 - O.E.	58873.00										58873.00	151272.00	210145.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									4456840.00		4456840.00	14000968.00	18457808.00
13 - O.E.									23382.00		23382.00	2768.00	26150.00
50 - O. C.												28090.00	28090.00















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32 2202 02 109 02 02 53 - Major Works												250000.00	250000.00
32 2202 03 103 01 04 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 04 - Yanam Region(PLAN) 53 - Major Works					90585.00						90585.00	11067.00	101652.00
<b>MAJOR HEAD TOTAL</b>	<b>397922882.00</b>	<b>-2254258.00</b>	<b>5837361.00</b>	<b>659614.00</b>	<b>262903.00</b>	<b>0.00</b>	<b>13471.00</b>	<b>75607553.00</b>	<b>22318884.00</b>	<b>17014350.00</b>	<b>517382760.00</b>	<b>1020886939.00</b>	<b>1538269699.00</b>
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Technical Hr.Secondary School 01 - Puducherry Region(N-PLAN) 01 - Salaries	764153.00										764153.00	2176363.00	2940516.00
13 - O.E.	21525.00										21525.00	12752.00	34277.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN) 01 - Salaries	3324926.00										3324926.00	10195294.00	13520220.00
11 - Domestic T.E.												18315.00	18315.00
13 - O.E.	4872.00										4872.00	12121.00	16993.00
21 - Supplies & Materials												52840.00	52840.00
17 2203 00 105 02 01 02 - Expn.& Impro.Motilal Nehru Govt.Pol 01 - Puducherry Region(PLAN) 01 - Salaries	624748.00										624748.00	1914951.00	2539699.00
13 - O.E.	7196.00										7196.00	9801.00	16997.00
50 - O. C.												3735.00	3735.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN) 01 - Salaries									62620.00		62620.00	197440.00	260060.00

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17 2203 00 105 04 01 04 - Streg.Post Matric Tec.Edn.thro'PIPM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4200000.00	4200000.00
36 - GRANT-IN-AID-SALARIES	14700000.00										14700000.00	29400000.00	44100000.00
17 2203 00 105 05 01 05 - Setg.up Dte.Tech.Edn.& Hr.(Collegt) 01 - Puducherry Region(PLAN)													
01 - Salaries	903830.00										903830.00	2625787.00	3529617.00
11 - Domestic T.E.												10280.00	10280.00
13 - O.E.	61246.00										61246.00	49895.00	111141.00
28 - PP&SS,Fees to Artists	22500.00										22500.00	34000.00	56500.00
50 - O. C.	8000.00										8000.00	-3400.00	4600.00
17 2203 00 112 01 01 112- Engg./Tech. Colleges and Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	110000000.00										110000000.00		110000000.00
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												625000.00	625000.00
36 - GRANT-IN-AID-SALARIES								2500000.00			2500000.00	5000000.00	7500000.00
<b>MAJOR HEAD TOTAL</b>	<b>130442996.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2500000.00</b>	<b>62620.00</b>	<b>0.00</b>	<b>133005616.00</b>	<b>56535174.00</b>	<b>189540790.00</b>
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	763776.00										763776.00	2370578.00	3134354.00
11 - Domestic T.E.	24083.00										24083.00	5594.00	29677.00
13 - O.E.	1960.00										1960.00		1960.00

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17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								59593.00			59593.00	184455.00	244048.00
17 2204 00 101 02 01 02 - Dev.of Physical Education Activitie 01 - Puducherry Region(PLAN)													
01 - Salaries	49684.00										49684.00	112416.00	162100.00
50 - O. C.													0.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.									12600.00		12600.00	-12600.00	0.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1881170.00										1881170.00	6255285.00	8136455.00
02 - Wages	11490.00										11490.00	36357.00	47847.00
11 - Domestic T.E.	7640.00										7640.00	8000.00	15640.00
13 - O.E.	138283.00										138283.00	171477.00	309760.00
20 - Other Admv.Expenses	442259.00										442259.00	264964.00	707223.00
50 - O. C.	1500.00										1500.00		1500.00
51 - M. V.												2122.00	2122.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								156616.00			156616.00	1266429.00	1423045.00
13 - O.E.								4182.00			4182.00	6372.00	10554.00
50 - O. C.								189227.00			189227.00		189227.00
51 - M. V.								19419.00			19419.00		19419.00
17 2204 00 102 02 01 02 - Dev.NCC Group..award..outstandg NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	23850.00										23850.00	106408.00	130258.00













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17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	7815.00										7815.00		7815.00
17 2205 00 800 04 01 04 - Estt.promoting open Air Cultural Ac 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2205 00 800 05 01 05 - GIA PONDY Institute of Lingu.& Cult 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												625000.00	625000.00
36 - GRANT-IN-AID-SALARIES	900000.00										900000.00	1800000.00	2700000.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-136500.00	-136500.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)													
53 - Major Works												11600.00	11600.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works					5967.00						5967.00	9487.00	15454.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					7079.00						7079.00	4460.00	11539.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												400050.00	400050.00

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<b>MAJOR HEAD TOTAL</b>	12536798.00	0.00	0.00	20420.00	13046.00	0.00	0.00	948121.00	88757.00	168872.00	13776014.00	23674663.00	37450677.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte.of Health & Family Welfare Serv 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2103915.00										2103915.00	6518532.00	8622447.00
13 - O.E.	106718.00										106718.00	76448.00	183166.00
18 2210 01 001 02 01 02 - Stregn.Dte.of Health & Family Servi 01 - Puducherry Region(PLAN)													
01 - Salaries	254496.00										254496.00	787828.00	1042324.00
50 - O. C.	18969.00										18969.00	35546.00	54515.00
51 - M. V.	59052.00										59052.00	1436.00	60488.00
18 2210 01 001 03 01 03 - O/o the Deputy Director (Public Hea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	594556.00	-7005.00									587551.00	1853410.00	2440961.00
11 - Domestic T.E.	26848.00										26848.00	12825.00	39673.00
13 - O.E.	2400.00										2400.00	21899.00	24299.00
18 2210 01 001 04 01 04 - Stregn.O/o Deputy Director (Family 01 - Puducherry Region(PLAN)													
01 - Salaries	2042407.00										2042407.00	4178309.00	6220716.00
11 - Domestic T.E.	10818.00										10818.00	36394.00	47212.00
13 - O.E.	25986.00										25986.00	9418.00	35404.00
50 - O. C.	4400.00										4400.00		4400.00
18 2210 01 001 05 01 05 - Stregn.O/o Deputy Director (Immuniz 01 - Puducherry Region(PLAN)													
13 - O.E.	7142.00										7142.00	10403.00	17545.00
21 - Supplies & Materials	370041.00										370041.00		370041.00

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18 2210 01 001 05 01 51 - M. V.	2656.00										2656.00	3125.00	5781.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								100064.00			100064.00	299147.00	399211.00
13 - O.E.												14693.00	14693.00
18 2210 01 001 06 01 06 - Stregn.O/o Deputy Director(Public H 01 - Puducherry Region(PLAN)													
01 - Salaries	42318.00										42318.00	130632.00	172950.00
13 - O.E.	46820.00										46820.00	5875.00	52695.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9448154.00										9448154.00	19313827.00	28761981.00
11 - Domestic T.E.												22365.00	22365.00
13 - O.E.	10404.00										10404.00	12315.00	22719.00
14 - Rent,Rates & Taxes	18971.00										18971.00	119320.00	138291.00
21 - Supplies & Materials	956128.00										956128.00	502940.00	1459068.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								402445.00			402445.00	1071154.00	1473599.00
11 - Domestic T.E.								387.00			387.00	340.00	727.00
13 - O.E.								3032.00			3032.00	5208.00	8240.00
21 - Supplies & Materials								172396.00			172396.00	49505.00	221901.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									802025.00		802025.00	1523774.00	2325799.00
11 - Domestic T.E.												360.00	360.00
13 - O.E.									3130.00		3130.00	5206.00	8336.00
21 - Supplies & Materials									380.00		380.00	9376.00	9756.00

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18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										372319.00	372319.00	956196.00	1328515.00
11 - Domestic T.E.										5676.00	5676.00	18686.00	24362.00
13 - O.E.										17369.00	17369.00	8819.00	26188.00
21 - Supplies & Materials												8825.00	8825.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6296071.00										6296071.00	16097744.00	22393815.00
11 - Domestic T.E.	42073.00										42073.00	126219.00	168292.00
13 - O.E.	53169.00										53169.00	23498.00	76667.00
21 - Supplies & Materials	299337.00										299337.00	164528.00	463865.00
50 - O. C.	15794.00										15794.00	7604.00	23398.00
51 - M. V.												2150.00	2150.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	23028.00										23028.00	6168.00	29196.00
21 - Supplies & Materials	251122.00										251122.00	305445.00	556567.00
51 - M. V.	7030.00										7030.00	7191.00	14221.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												8426.00	8426.00
21 - Supplies & Materials	9099.00										9099.00	613384.00	622483.00
50 - O. C.												2677.00	2677.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	39414494.00	-1261.00					2528378.00				41941611.00	109815435.00	151757046.00



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18 2210 01 110 01 01 02 - Wages							-2691388.00				-2691388.00	2691388.00	0.00
03 - O.T.A.	23881.00										23881.00		23881.00
11 - Domestic T.E.	794592.00										794592.00	1573009.00	2367601.00
13 - O.E.	302940.00										302940.00	83791.00	386731.00
21 - Supplies & Materials	441073.00										441073.00	137276.00	578349.00
27 - Minor Works, Maint.	133798.00										133798.00	199148.00	332946.00
50 - O. C.	20500.00	-11230.00									9270.00	61130.00	70400.00
51 - M. V.	24288.00										24288.00	45475.00	69763.00
18 2210 01 110 02 01 02 - Rajiv GAndhi Govt.Women & Child.Hos 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16168687.00	-43194.00									16125493.00	45868397.00	61993890.00
11 - Domestic T.E.	225102.00										225102.00	561065.00	786167.00
13 - O.E.	74234.00										74234.00	91511.00	165745.00
27 - Minor Works, Maint.												16918.00	16918.00
50 - O. C.												44304.00	44304.00
51 - M. V.	20020.00										20020.00		20020.00
18 2210 01 110 03 01 03 - M.G.Govt.Leprosy Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	863100.00										863100.00	1724140.00	2587240.00
13 - O.E.												4139.00	4139.00
21 - Supplies & Materials	97039.00	-130.00									96909.00	8766.00	105675.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4897061.00	-1740.00									4895321.00	11222037.00	16117358.00
11 - Domestic T.E.	29599.00										29599.00	74541.00	104140.00
13 - O.E.	118623.00										118623.00	89826.00	208449.00
21 - Supplies & Materials	191238.00										191238.00	174788.00	366026.00



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18 2210 01 110 06 02 01 - Salaries								3573611.00			3573611.00	10264627.00	13838238.00
11 - Domestic T.E.								18041.00			18041.00	60234.00	78275.00
14 - Rent,Rates & Taxes												20664.00	20664.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	156430.00										156430.00	579234.00	735664.00
11 - Domestic T.E.	5742.00										5742.00	17226.00	22968.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1528338.00										1528338.00	3959681.00	5488019.00
11 - Domestic T.E.												1188.00	1188.00
13 - O.E.	3068.00										3068.00	27913.00	30981.00
21 - Supplies & Materials	1975584.00										1975584.00	131893.00	2107477.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	445352.00										445352.00	1501968.00	1947320.00
13 - O.E.												8826.00	8826.00
21 - Supplies & Materials	20368.00										20368.00		20368.00
18 2210 01 110 11 02 11 - Maternity & Child Hel.Centr.T.R.Pat 02 - Karaikal Region(N-PLAN)													
01 - Salaries								191137.00			191137.00	490451.00	681588.00
11 - Domestic T.E.								180.00			180.00	540.00	720.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	290750.00										290750.00	914729.00	1205479.00
11 - Domestic T.E.	5742.00										5742.00	17226.00	22968.00
21 - Supplies & Materials	17830.00										17830.00		17830.00

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18 2210 01 110 12 01 51 - M. V.	2503.00										2503.00	8817.00	11320.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	19021586.00						163010.00				19184596.00	52177652.00	71362248.00
11 - Domestic T.E.	114243.00										114243.00	344691.00	458934.00
13 - O.E.	1277688.00										1277688.00	2473623.00	3751311.00
21 - Supplies & Materials	12412478.00	-32120.00									12380358.00	5334454.00	17714812.00
27 - Minor Works, Maint.	2118185.00										2118185.00	2640596.00	4758781.00
34 - Schol.& Stipend	2352484.00										2352484.00	7239616.00	9592100.00
50 - O. C.	82424.00										82424.00	219689.00	302113.00
51 - M. V.												73205.00	73205.00
52 - M & E	381500.00										381500.00	177512.00	559012.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7483629.00			7483629.00	23163777.00	30647406.00
11 - Domestic T.E.								49956.00			49956.00	121422.00	171378.00
13 - O.E.								146482.00			146482.00	2144849.00	2291331.00
21 - Supplies & Materials								798105.00			798105.00	1108550.00	1906655.00
34 - Schol.& Stipend												6300.00	6300.00
51 - M. V.								30087.00			30087.00	46321.00	76408.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									6244866.00		6244866.00	8342869.00	14587735.00
11 - Domestic T.E.									30095.00		30095.00	87147.00	117242.00
13 - O.E.									122728.00		122728.00	129007.00	251735.00
21 - Supplies & Materials									516222.00		516222.00	1040871.00	1557093.00
27 - Minor Works, Maint.									15804.00		15804.00	1318324.00	1334128.00
52 - M & E									9987.00		9987.00	15404.00	25391.00

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18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										4648828.00	4648828.00	14295754.00	18944582.00
02 - Wages										19680.00	19680.00	63079.00	82759.00
11 - Domestic T.E.										18438.00	18438.00	86407.00	104845.00
13 - O.E.										49049.00	49049.00	34856.00	83905.00
21 - Supplies & Materials												2840541.00	2840541.00
50 - O. C.										9476.00	9476.00	836337.00	845813.00
52 - M & E												23004.00	23004.00
18 2210 01 110 14 01 14 - Impro.Rajiv.G.Govt.Women & Child.Ho 01 - Puducherry Region(PLAN)													
01 - Salaries	6100841.00										6100841.00	14960384.00	21061225.00
11 - Domestic T.E.	16448.00										16448.00	24429.00	40877.00
13 - O.E.	121090.00										121090.00	5061790.00	5182880.00
21 - Supplies & Materials	28896.00	-846.00									28050.00	1256147.00	1284197.00
27 - Minor Works, Maint.	32028.00										32028.00		32028.00
34 - Schol.& Stipend	600500.00										600500.00	2329596.00	2930096.00
50 - O. C.	3483292.00										3483292.00	10810611.00	14293903.00
51 - M. V.	4644.00										4644.00	26018.00	30662.00
18 2210 01 110 15 01 15 - Impro.to Govt.Hospita for Chest Dis 01 - Puducherry Region(PLAN)													
01 - Salaries	631543.00										631543.00	2228622.00	2860165.00
11 - Domestic T.E.	112386.00										112386.00	34452.00	146838.00
13 - O.E.	36192.00										36192.00	1100.00	37292.00
21 - Supplies & Materials	108510.00										108510.00		108510.00
50 - O. C.	1220.00										1220.00	6323.00	7543.00
51 - M. V.	2465.00										2465.00		2465.00
52 - M & E	1996.00										1996.00		1996.00





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18 2210 01 911 02 00 00 -		-7.00									-7.00	-8629.00	-8636.00
00 -												-2700.00	-2700.00
18 2210 02 101 01 01 02 - A Urban Health Ser.-Other Sysm.of 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	516504.00										516504.00	1627950.00	2144454.00
11 - Domestic T.E.	2880.00										2880.00		2880.00
13 - O.E.												14688.00	14688.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								296760.00			296760.00	203034.00	499794.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									177471.00		177471.00	426021.00	603492.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										90040.00	90040.00	269323.00	359363.00
13 - O.E.										1471.00	1471.00	6552.00	8023.00
18 2210 02 101 02 01 02 - Impro.Ayurveda Dispensaries/Hospita 01 - Puducherry Region(PLAN)													
01 - Salaries	415839.00										415839.00	1412510.00	1828349.00
13 - O.E.	2286.00										2286.00	2867.00	5153.00
14 - Rent,Rates & Taxes			9243.00								9243.00	27729.00	36972.00
21 - Supplies & Materials	107875.00										107875.00		107875.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								92874.00			92874.00	251695.00	344569.00
02 - Wages								5740.00			5740.00	17794.00	23534.00
21 - Supplies & Materials								60270.00			60270.00	38960.00	99230.00



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18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									36278.00		36278.00	52980.00	89258.00
13 - O.E.									4828.00		4828.00	8657.00	13485.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										350726.00	350726.00	39170.00	389896.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	64000.00										64000.00	267065.00	331065.00
13 - O.E.	3922.00										3922.00		3922.00
14 - Rent,Rates & Taxes	15567.00										15567.00	46701.00	62268.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries	246829.00										246829.00	657082.00	903911.00
13 - O.E.	16914.00										16914.00	41011.00	57925.00
50 - O. C.												114507.00	114507.00
18 2210 02 101 05 03 05 - Setg.up Rajiv.G.Ayurveda Medical Co 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												355000.00	355000.00
36 - GRANT-IN-AID-SALARIES												4250000.00	4250000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	135418.00										135418.00	323116.00	458534.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	30000.00										30000.00	85161.00	115161.00
21 - Supplies & Materials	29542.00										29542.00		29542.00

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18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	60000.00	90000.00
02 - Wages								5740.00			5740.00	17794.00	23534.00
21 - Supplies & Materials								51343.00			51343.00		51343.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									30000.00		30000.00	87857.00	117857.00
21 - Supplies & Materials									55652.00		55652.00		55652.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										83777.00	83777.00	226525.00	310302.00
14 - Rent,Rates & Taxes										32349.00	32349.00		32349.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	462548.00										462548.00	1165422.00	1627970.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66317.00			66317.00	172245.00	238562.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	412976.00										412976.00	1136929.00	1549905.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	60000.00	90000.00
18 2210 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Impro.to Ayurveda dispensaries/Hosp 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	395903.00										395903.00		395903.00

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18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN) 21 - Supplies & Materials	222056.00										222056.00		222056.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN) 14 - Rent,Rates & Taxes	3140.00										3140.00	29089.00	32229.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN) 01 - Salaries	1194021.00										1194021.00	3537511.00	4731532.00
11 - Domestic T.E.	12384.00										12384.00	37152.00	49536.00
13 - O.E.												3755.00	3755.00
14 - Rent,Rates & Taxes	27553.00										27553.00	83227.00	110780.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								566808.00			566808.00	1765776.00	2332584.00
11 - Domestic T.E.								180.00			180.00	540.00	720.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN) 01 - Salaries	1622996.00			337420.00							1960416.00	5261302.00	7221718.00
11 - Domestic T.E.	11844.00			40862.00							52706.00	87412.00	140118.00
13 - O.E.				2000.00							2000.00	5706.00	7706.00
51 - M. V.												6800.00	6800.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN) 01 - Salaries	1050476.00		536973.00								1587449.00	3461697.00	5049146.00
11 - Domestic T.E.	5742.00		50166.00								55908.00	33121.00	89029.00





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18 2210 03 789 01 01 01 - Puducherry Region(PLAN)													
13 - O.E.	6468.00										6468.00	558459.00	564927.00
51 - M. V.	81121.00										81121.00	221452.00	302573.00
18 2210 03 789 02 01 02 - Upgrdg.Pri.Health Centre 30 bedded 01 - Puducherry Region(PLAN)													
01 - Salaries	575438.00			79750.00							655188.00	1777725.00	2432913.00
11 - Domestic T.E.	7621.00										7621.00	59433.00	67054.00
13 - O.E.	10570.00										10570.00	2790.00	13360.00
21 - Supplies & Materials	46041.00										46041.00	50695.00	96736.00
51 - M. V.	2995.00										2995.00		2995.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								492680.00			492680.00	1466467.00	1959147.00
11 - Domestic T.E.								5742.00			5742.00	17226.00	22968.00
13 - O.E.								10164.00			10164.00	11236.00	21400.00
14 - Rent,Rates & Taxes								2000.00			2000.00		2000.00
21 - Supplies & Materials								115726.00			115726.00	323433.00	439159.00
24 - P.O.L.								-1447.00			-1447.00	1447.00	0.00
51 - M. V.								12618.00			12618.00	13890.00	26508.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	361344.00			8373.00							369717.00	1165322.00	1535039.00
51 - M. V.												5708.00	5708.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								291268.00			291268.00	602126.00	893394.00
11 - Domestic T.E.								5742.00			5742.00	17226.00	22968.00
13 - O.E.								1574.00			1574.00	8140.00	9714.00



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18 2210 05 789 01 01 31 - Grants-in-Aid	1250000.00										1250000.00	1250000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	4000000.00										4000000.00	12250000.00	16250000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	223033.00										223033.00	565040.00	788073.00
13 - O.E.												1200.00	1200.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4133898.00										4133898.00	6825950.00	10959848.00
03 - O.T.A.	5332.00										5332.00		5332.00
11 - Domestic T.E.	6835.00										6835.00	20635.00	27470.00
13 - O.E.	4355.00										4355.00	9940.00	14295.00
21 - Supplies & Materials	26408.00										26408.00		26408.00
50 - O. C.	2550.00										2550.00	3216.00	5766.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								542475.00			542475.00	1554179.00	2096654.00
11 - Domestic T.E.								1825.00			1825.00	5105.00	6930.00
13 - O.E.								6349.00			6349.00		6349.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									91364.00		91364.00	226968.00	318332.00
11 - Domestic T.E.									200.00		200.00	600.00	800.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												86864.00	86864.00





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18 2210 06 101 06 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2951302.00										2951302.00	5430547.00	8381849.00
11 - Domestic T.E.	91292.00										91292.00	33966.00	125258.00
13 - O.E.	3066.00										3066.00	49456.00	52522.00
50 - O. C.												10000.00	10000.00
51 - M. V.												57781.00	57781.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								511904.00			511904.00	1352444.00	1864348.00
11 - Domestic T.E.								1631.00			1631.00	5831.00	7462.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									52228.00		52228.00	54556.00	106784.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										26114.00	26114.00	78920.00	105034.00
11 - Domestic T.E.										160.00	160.00	480.00	640.00
18 2210 06 101 09 01 09 - Sexually Transmitted Dise.Contl.Pro 01 - Puducherry Region(N-PLAN)													
01 - Salaries	374636.00										374636.00	892447.00	1267083.00
11 - Domestic T.E.												11484.00	11484.00
13 - O.E.												697.00	697.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								84231.00			84231.00	211235.00	295466.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	469222.00										469222.00	1389637.00	1858859.00
11 - Domestic T.E.	17690.00										17690.00	3780.00	21470.00









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18 2210 06 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								47849.00			47849.00	50757.00	98606.00
18 2210 80 004 01 01 80 - A General 004- Health Statistics and Evaluation 01 - Health Statistics 01 - Puducherry Region(N-PLAN)													
01 - Salaries	99380.00										99380.00	306890.00	406270.00
11 - Domestic T.E.	10242.00										10242.00		10242.00
32 2210 01 110 01 02 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 02 - Karaikal Region(PLAN)													
53 - Major Works					8999.00						8999.00	50184.00	59183.00
32 2210 01 110 03 02 03 - Primary Health centres 02 - Karaikal Region(PLAN)													
53 - Major Works												118025.00	118025.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					66558.00						66558.00		66558.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												61208.00	61208.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN)													
53 - Major Works												150000.00	150000.00
<b>MAJOR HEAD TOTAL</b>	<b>216890150.00</b>	<b>-97533.00</b>	<b>611434.00</b>	<b>460032.00</b>	<b>75557.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34760744.00</b>	<b>23343213.00</b>	<b>8051103.00</b>	<b>284094700.00</b>	<b>823637399.00</b>	<b>1107732099.00</b>









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16 2215 01 102 07 03 07 - Maintenance of Anjarakandi WS Schem 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					1521726.00						1521726.00	2904764.00	4426490.00
16 2215 01 789 01 01 789- Spl.Component Plan for Schedulted C 01 - Improvments to existing Water Suppl 01 - Puducherry Region(PLAN) 53 - Major Works												20762.00	20762.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												462843.00	462843.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works												619117.00	619117.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN) 53 - Major Works					4637621.00						4637621.00	4102404.00	8740025.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					159900.00						159900.00	38367.00	198267.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	7571817.00						-6593.00				7565224.00	19697147.00	27262371.00
02 - Wages	11490.00	-4080.00									7410.00	34647.00	42057.00
03 - O.T.A.												1710.00	1710.00
11 - Domestic T.E.	34451.00										34451.00	13860.00	48311.00
13 - O.E.	6250.00										6250.00	9077.00	15327.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								1052747.00			1052747.00	2798816.00	3851563.00









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10 2217 05 800 03 01 31 - Grants-in-Aid												-220893.00	-220893.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-169229.00	-169229.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN) 01 - Salaries	786396.00										786396.00	2500248.00	3286644.00
13 - O.E.	42298.00	-849.00									41449.00	183422.00	224871.00
10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								43951.00			43951.00	182919.00	226870.00
10 2217 80 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										52945.00	52945.00	163885.00	216830.00
10 2217 80 001 02 01 02 - Conduct of election to Local Bodies 01 - Puducherry Region(N-PLAN) 01 - Salaries	669417.00										669417.00	2341274.00	3010691.00
02 - Wages	11480.00										11480.00	35557.00	47037.00
13 - O.E.	39796.00										39796.00	71906.00	111702.00
10 2217 80 001 05 01 05 - Strengthening of Dte.of Local Admn. 01 - Puducherry Region(PLAN) 01 - Salaries	577909.00		51906.00	16250.00							646065.00	1812174.00	2458239.00
13 - O.E.	1779.00										1779.00	6755.00	8534.00
26 - Advertising & Publ.												100000.00	100000.00
10 2217 80 001 05 02 02 - Karaikal Region(PLAN) 01 - Salaries								211965.00			211965.00	619625.00	831590.00



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10 2217 80 191 10 01 191- Assistance to Local Bodies 10 - Grant of Untied Funds to Municipali 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	20000000.00										20000000.00		20000000.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-1607844.00	-1607844.00
16 2217 05 001 01 01 16 - Public Works 2217 Urban Development 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Intg.Ur.Dev.Project(Town&Coun.Plann 01 - Puducherry Region(N-PLAN)													
01 - Salaries	193102.00										193102.00	618351.00	811453.00
16 2217 05 001 02 01 02 - Intg.Ur.Dev.Project(Town&Country Pl 01 - Puducherry Region(PLAN)													
53 - Major Works					4950.00						4950.00	1507751.00	1512701.00
16 2217 05 001 03 01 03 - Extn.of Sewerage faci.urbanisable a 01 - Puducherry Region(PLAN)													
53 - Major Works					5078694.00						5078694.00	12233960.00	17312654.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												6642.00	6642.00
16 2217 05 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Extn.of Sew.faci.to Urbanisable Are 01 - Puducherry Region(PLAN)													
53 - Major Works					238889.00						238889.00		238889.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					18300.00						18300.00	70860.00	89160.00





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19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23734.00										23734.00	73396.00	97130.00
19 2220 60 800 02 01 800- Other expenditure 02 - Welfare Programme for Media Persons 01 - Puducherry Region(PLAN)													
50 - O. C.							7135.00				7135.00	-7135.00	0.00
19 2220 60 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -							-7135.00				-7135.00		-7135.00
<b>MAJOR HEAD TOTAL</b>	<b>1560138.00</b>	<b>-20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465489.00</b>	<b>28474.00</b>	<b>5740.00</b>	<b>2059821.00</b>	<b>5249399.00</b>	<b>7309220.00</b>
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award Pre-Matric.Scholar..eco.BC st 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend		-750.00	-3150.00								-3900.00	26000.00	22100.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-15950.00							-500.00		-16450.00	-15850.00	-32300.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1656403.00	-2535.00									1653868.00	5060016.00	6713884.00
02 - Wages	22003.00										22003.00	71176.00	93179.00
13 - O.E.	18600.00										18600.00	8683.00	27283.00



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21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								812314.00			812314.00	2141555.00	2953869.00
02 - Wages								58932.00			58932.00	250654.00	309586.00
11 - Domestic T.E.												16930.00	16930.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										217736.00	217736.00	673127.00	890863.00
02 - Wages										28710.00	28710.00	89859.00	118569.00
50 - O. C.												922045.00	922045.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hos 01 - Puducherry Region(N-PLAN)													
50 - O. C.												-8000.00	-8000.00
21 2225 01 277 09 01 09 - Award ad-hoc merit grant(spl.inc)SC 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2000.00	-2000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	147904.00										147904.00	486056.00	633960.00
02 - Wages	11480.00										11480.00	35588.00	47068.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								112637.00			112637.00	348566.00	461203.00
02 - Wages								17220.00			17220.00	53382.00	70602.00
21 2225 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Stregn.of Dept.for Wel.of SC & ST. 01 - Puducherry Region(PLAN)													
13 - O.E.	80814.00										80814.00	37721.00	118535.00
50 - O. C.												2914.00	2914.00









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04 2230 01 101 01 01 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	144664.00										144664.00	449630.00	594294.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	348116.00						1784.00				349900.00	1250731.00	1600631.00
13 - O.E.	4308.00										4308.00	9533.00	13841.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1220489.00										1220489.00	3485695.00	4706184.00
02 - Wages	40210.00										40210.00	126865.00	167075.00
11 - Domestic T.E.	1160.00										1160.00		1160.00
13 - O.E.	108021.00										108021.00	19564.00	127585.00
20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the Labour Officer (Conciliatio 01 - Puducherry Region(N-PLAN)													
01 - Salaries	248632.00										248632.00	759201.00	1007833.00
02 - Wages	11480.00										11480.00	35588.00	47068.00
13 - O.E.	12369.00										12369.00	8397.00	20766.00
14 - Rent,Rates & Taxes	19554.00										19554.00	39108.00	58662.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								132395.00			132395.00	381727.00	514122.00
02 - Wages								22980.00			22980.00	72714.00	95694.00
13 - O.E.								1048.00			1048.00	17280.00	18328.00



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20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								79202.00			79202.00	316959.00	396161.00
02 - Wages								22980.00			22980.00	72714.00	95694.00
13 - O.E.								14640.00			14640.00		14640.00
34 - Schol.& Stipend												6300.00	6300.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	351970.00										351970.00	1113520.00	1465490.00
13 - O.E.	66221.00										66221.00	63338.00	129559.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												1000.00	1000.00
14 - Rent,Rates & Taxes												24926.00	24926.00
50 - O. C.								3000.00			3000.00		3000.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									156550.00		156550.00	485594.00	642144.00
13 - O.E.									318.00		318.00	920.00	1238.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										12225.00	12225.00		12225.00
20 2230 01 103 04 01 04 - O/o the Labour Officer (Enforcement 01 - Puducherry Region(N-PLAN)													
01 - Salaries	382301.00	-1704.00									380597.00	1192954.00	1573551.00
13 - O.E.												1000.00	1000.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1178249.00	-4800.00									1173449.00	3189293.00	4362742.00

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20 2230 01 103 05 01 02 - Wages	40210.00										40210.00	126137.00	166347.00
14 - Rent,Rates & Taxes	118271.00										118271.00	60109.00	178380.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								236091.00			236091.00	785408.00	1021499.00
02 - Wages								40200.00			40200.00	126096.00	166296.00
13 - O.E.												3751.00	3751.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									96243.00		96243.00	302330.00	398573.00
02 - Wages									11490.00		11490.00	36357.00	47847.00
13 - O.E.									901.00		901.00		901.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										123874.00	123874.00	387679.00	511553.00
13 - O.E.										612.00	612.00		612.00
14 - Rent,Rates & Taxes										19762.00	19762.00		19762.00
20 2230 01 103 06 03 06 - O/o the Assistant Inspector of Labo 03 - Mahe Region(N-PLAN)													
01 - Salaries									54306.00		54306.00	168130.00	222436.00
13 - O.E.									5553.00		5553.00	2239.00	7792.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										73846.00	73846.00	228590.00	302436.00
02 - Wages										11490.00	11490.00	60841.00	72331.00
13 - O.E.										1812.00	1812.00	2000.00	3812.00
20 2230 01 103 07 01 07 - Estt.Computd.infor.Ctre.Inspec.of F 01 - Puducherry Region(PLAN)													
01 - Salaries	40474.00										40474.00	125116.00	165590.00

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20 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)  00 -												-35508.00	-35508.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)  01 - Salaries	763525.00										763525.00	2377074.00	3140599.00
02 - Wages	11107.00										11107.00	36357.00	47464.00
11 - Domestic T.E.	150.00										150.00		150.00
13 - O.E.													0.00
20 2230 02 101 02 01 02 - Strengn.of Dte.of Employment & Train 01 - Puducherry Region(PLAN)  01 - Salaries	169939.00										169939.00	405152.00	575091.00
13 - O.E.	48719.00										48719.00	91320.00	140039.00
34 - Schol.& Stipend	2100.00										2100.00	6200.00	8300.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)  01 - Salaries								188202.00			188202.00	544595.00	732797.00
13 - O.E.								3658.00			3658.00	7716.00	11374.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)  01 - Salaries								31271.00			31271.00	96775.00	128046.00
11 - Domestic T.E.												1060.00	1060.00
13 - O.E.								14850.00			14850.00	14445.00	29295.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)  01 - Salaries									23940.00		23940.00	74214.00	98154.00

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20 2230 02 101 06 03 13 - O.E.									4355.00		4355.00	3241.00	7596.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										49832.00	49832.00	175634.00	225466.00
20 2230 02 101 07 01 07 - Stregn.employ.Ex.& Promo self-emplo 01 - Puducherry Region(PLAN)													
01 - Salaries	39704.00										39704.00	122736.00	162440.00
13 - O.E.	4900.00										4900.00	24462.00	29362.00
20 2230 02 101 08 01 08 - Setg.up Employ.Info.guid...Employ.E 01 - Puducherry Region(PLAN)													
01 - Salaries	75860.00										75860.00	231343.00	307203.00
13 - O.E.	27841.00										27841.00	124721.00	152562.00
26 - Advertising & Publ.	4800.00										4800.00	9440.00	14240.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								30930.00			30930.00	13467.00	44397.00
20 2230 02 101 10 01 10 - Steg.up spl.Employment Ex.for PH pe 01 - Puducherry Region(PLAN)													
01 - Salaries	217151.00										217151.00	512061.00	729212.00
20 2230 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-46921.00	-46921.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1329017.00										1329017.00	4292056.00	5621073.00
02 - Wages	40210.00										40210.00	126865.00	167075.00







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20 2230 03 101 10 01 01 - Salaries	456644.00		48750.00								505394.00	1378209.00	1883603.00
11 - Domestic T.E.			23870.00								23870.00	2302.00	26172.00
13 - O.E.	18413.00										18413.00	53726.00	72139.00
34 - Schol.& Stipend			3220.00								3220.00	4200.00	7420.00
20 2230 03 101 12 01 12 - Empl.Orien...Phy.Challenged...Vill 01 - Puducherry Region(PLAN)													
01 - Salaries	53220.00										53220.00	156780.00	210000.00
13 - O.E.	5229.00										5229.00	46264.00	51493.00
14 - Rent,Rates & Taxes	19290.00										19290.00		19290.00
34 - Schol.& Stipend	33213.00										33213.00	66888.00	100101.00
20 2230 03 101 14 01 14 - Setg.up of Industrial Trg.Insti.Vil 01 - Puducherry Region(PLAN)													
13 - O.E.	2118.00										2118.00	59533.00	61651.00
14 - Rent,Rates & Taxes												43092.00	43092.00
34 - Schol.& Stipend												16078.00	16078.00
20 2230 03 101 15 01 15 - Setg.up Undl.Trng.Institute at Baho 01 - Puducherry Region(PLAN)													
13 - O.E.	3969.00										3969.00	52961.00	56930.00
14 - Rent,Rates & Taxes	22374.00										22374.00	67122.00	89496.00
50 - O. C.													0.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	378348.00	-4420.00									373928.00	1192737.00	1566665.00
02 - Wages	34460.00										34460.00	108282.00	142742.00
11 - Domestic T.E.	12750.00										12750.00		12750.00
13 - O.E.	14096.00										14096.00	7216.00	21312.00

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20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	71600.00										71600.00	32740.00	104340.00
34 - Schol.& Stipend	2100.00										2100.00	6300.00	8400.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								57208.00			57208.00	181558.00	238766.00
13 - O.E.								1037.00			1037.00	9889.00	10926.00
20 2230 03 789 02 01 789- Spl.Component Plan for Scheduled Ca 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
52 - M & E	66595.00										66595.00		66595.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1452.00			1452.00	5350.00	6802.00
50 - O. C.												52475.00	52475.00
20 2230 03 789 03 04 03 - Setg.up of an Indl. Training Instit 04 - Yanam Region(PLAN)													
13 - O.E.										3165.00	3165.00	5222.00	8387.00
20 2230 03 789 07 01 07 - Setg.up...Excellencs Plastic...Indl 01 - Puducherry Region(PLAN)													
52 - M & E	124381.00										124381.00	76839.00	201220.00
20 2230 03 789 08 01 08 - Setg.up industrial Trg.Insti.@ Vill 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	5355.00										5355.00	2379.00	7734.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-9960.00	-9960.00

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20 2230 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)  00 -												-2380.00	-2380.00
32 2230 03 101 01 01 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 01 - Puducherry Region(PLAN)  53 - Major Works					223729.00						223729.00	1405478.00	1629207.00
32 2230 03 101 01 02 02 - Karaikal Region(PLAN)  53 - Major Works												42000.00	42000.00
32 2230 03 101 02 01 02 - Strg.of Emp.Ex.&promotion of self-e 01 - Puducherry Region(PLAN)  53 - Major Works					440722.00						440722.00		440722.00
<b>MAJOR HEAD TOTAL</b>	<b>12308996.00</b>	<b>-11685.00</b>	<b>75840.00</b>	<b>0.00</b>	<b>664451.00</b>	<b>0.00</b>	<b>1784.00</b>	<b>3727390.00</b>	<b>613786.00</b>	<b>541315.00</b>	<b>17921877.00</b>	<b>51237726.00</b>	<b>69159603.00</b>
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)  01 - Salaries	1572891.00										1572891.00	4763012.00	6335903.00
02 - Wages	22980.00										22980.00	72714.00	95694.00
11 - Domestic T.E.	21500.00										21500.00	7862.00	29362.00
13 - O.E.	127544.00										127544.00	32897.00	160441.00
26 - Advertising & Publ.	50000.00										50000.00		50000.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries								240703.00			240703.00	745151.00	985854.00
02 - Wages								5740.00			5740.00	17794.00	23534.00

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21 2235 02 001 01 02 13 - O.E.												19588.00	19588.00
21 2235 02 001 01 03 03 - Mahe Region(N-PLAN) 13 - O.E.									1150.00		1150.00		1150.00
21 2235 02 001 02 01 02 - Stregn.of Social Welfare Department 01 - Puducherry Region(PLAN) 01 - Salaries	345236.00										345236.00	980172.00	1325408.00
13 - O.E.													0.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN) 01 - Salaries								22411.00			22411.00	67233.00	89644.00
13 - O.E.								1418.00			1418.00		1418.00
50 - O. C.												1954.00	1954.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN) 01 - Salaries	56908.00										56908.00	175912.00	232820.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN) 01 - Salaries	185837.00										185837.00	550709.00	736546.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN) 02 - Wages							-23746.00				-23746.00		-23746.00
02 - Wages												23746.00	23746.00
21 2235 02 101 02 01 02 - Home for Orthopaedically handicap.c 01 - Puducherry Region(N-PLAN) 01 - Salaries	109888.00										109888.00	268412.00	378300.00
02 - Wages	74680.00										74680.00	235936.00	310616.00

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21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								25710.00			25710.00	131881.00	157591.00
02 - Wages								28700.00			28700.00	88970.00	117670.00
21 2235 02 101 03 01 03 - Home for Orthopaedically handicpped 01 - Puducherry Region(PLAN)													
01 - Salaries	157142.00										157142.00	353849.00	510991.00
13 - O.E.	975.00										975.00		975.00
21 2235 02 101 04 01 04 - Anandaran..Govt...handicaped & hear 01 - Puducherry Region(PLAN)													
01 - Salaries	56424.00										56424.00	174416.00	230840.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								150259.00			150259.00	520078.00	670337.00
11 - Domestic T.E.								-75.00			-75.00	75.00	0.00
50 - O. C.												14543.00	14543.00
21 2235 02 101 05 01 05 - Anandaran..Govt..visually..hearing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	863761.00										863761.00	2606069.00	3469830.00
02 - Wages	22980.00										22980.00	72714.00	95694.00
13 - O.E.	1514.00										1514.00	3287.00	4801.00
50 - O. C.	28165.00										28165.00	208809.00	236974.00
21 2235 02 101 08 01 08 - Welfare programmes for the disanled 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 09 01 09 - Margin money...PH persons..petty..t 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23402.00										23402.00	70244.00	93646.00







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21 2235 02 102 02 01 02 - Other Program for Welfare of Childr 01 - Puducherry Region(PLAN)													
01 - Salaries	14420.00										14420.00		14420.00
21 2235 02 102 03 01 03 - Dte.of Women and Child Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1046296.00										1046296.00	3315878.00	4362174.00
14 - Rent,Rates & Taxes	58263.00										58263.00	33553.00	91816.00
50 - O. C.	80000.00										80000.00	240000.00	320000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								95287.00			95287.00	305979.00	401266.00
50 - O. C.								20000.00			20000.00	60000.00	80000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									46969.00		46969.00	174436.00	221405.00
02 - Wages												20000.00	20000.00
13 - O.E.									4410.00		4410.00	496.00	4906.00
50 - O. C.									20000.00		20000.00	40000.00	60000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										69895.00	69895.00	245317.00	315212.00
13 - O.E.										1119.00	1119.00	2252.00	3371.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179877.00										179877.00	556069.00	735946.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	74334.00										74334.00	229752.00	304086.00

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21 2235 02 103 03 01 02 - Wages	22980.00										22980.00	72714.00	95694.00
21 2235 02 103 05 01 05 - Gr of fi ass to widows&destitute wo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	74274.00										74274.00	225455.00	299729.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES	21695000.00										21695000.00	48000000.00	69695000.00
21 2235 02 103 10 01 10 - Strg of Dte.of Women&Child Developm 01 - Puducherry Region(PLAN)													
01 - Salaries	112990.00										112990.00	349340.00	462330.00
02 - Wages	93420.00										93420.00	295692.00	389112.00
13 - O.E.	135438.00										135438.00	80391.00	215829.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								46710.00			46710.00	147846.00	194556.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									5740.00		5740.00	17794.00	23534.00
13 - O.E.									753.00		753.00	733.00	1486.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	76676.00										76676.00	269327.00	346003.00
02 - Wages	57440.00										57440.00	181016.00	238456.00
13 - O.E.	4334.00										4334.00	5197.00	9531.00
14 - Rent,Rates & Taxes												24800.00	24800.00
50 - O. C.	35247.00										35247.00	383630.00	418877.00

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21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
50 - O. C.	14533200.00										14533200.00	29066400.00	43599600.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								4197600.00			4197600.00	8395200.00	12592800.00
21 2235 02 104 02 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									924000.00		924000.00	1859000.00	2783000.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										585200.00	585200.00	585200.00	1170400.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
50 - O. C.	71506700.00	-71500.00									71435200.00	141787752.00	213222952.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								13445100.00			13445100.00	26931000.00	40376100.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
50 - O. C.									2788500.00		2788500.00	5609000.00	8397500.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										2428800.00	2428800.00	2428800.00	4857600.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region(PLAN)													
01 - Salaries								126997.00			126997.00	390981.00	517978.00
50 - O. C.												117815.00	117815.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages									34440.00		34440.00	106764.00	141204.00



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21 2235 02 789 06 01 50 - O. C.	4680100.00										4680100.00	9360200.00	14040300.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN) 50 - O. C.								617000.00			617000.00	1238400.00	1855400.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN) 50 - O. C.										202950.00	202950.00	202950.00	405900.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN) 50 - O. C.	20050800.00										20050800.00	40101600.00	60152400.00
21 2235 02 789 09 02 02 - Karaikal Region(PLAN) 50 - O. C.								4273500.00			4273500.00	8547000.00	12820500.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN) 50 - O. C.										469700.00	469700.00	469700.00	939400.00
21 2235 02 789 12 01 12 - Juvenile Home&Spl.Home f Juvenil.De 01 - Puducherry Region(PLAN) 50 - O. C.												49740.00	49740.00
21 2235 02 789 16 01 16 - Free supply of rice to all disabled 01 - Puducherry Region(PLAN) 50 - O. C.													0.00
21 2235 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-3709.00	-350235.00
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-1100.00	-17304.00

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21 2235 02 911 02 00 00 -												-300.00	-300.00
21 2235 60 107 01 01 60 - B Other Social Sec.& 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	224085.00										224085.00	669972.00	894057.00
02 - Wages	34470.00										34470.00	111571.00	146041.00
04 - Pensionary Charges	3118500.00						1563500.00	168500.00			4850500.00	18512896.00	23363396.00
11 - Domestic T.E.	516.00										516.00		516.00
50 - O. C.												-5000.00	-5000.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	100582.00										100582.00	361694.00	462276.00
02 - Wages	17230.00										17230.00	54151.00	71381.00
13 - O.E.	6474.00										6474.00	47237.00	53711.00
32 2235 02 101 01 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region(PLAN)													
53 - Major Works					94874.00						94874.00	29831.00	124705.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works					60485.00						60485.00	152496.00	212981.00
32 2235 02 800 02 01 02 - Observation Home& Spl.School for Ju 01 - Puducherry Region(PLAN)													
53 - Major Works					2192.00						2192.00	2192.00	4384.00

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MAJOR HEAD TOTAL	160999776.00	-261700.00	3942.00	0.00	157551.00	0.00	1563500.00	26567110.00	4384448.00	4824835.00	198239462.00	419700048.00	617939510.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distribution of Nutri.Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	189416.00										189416.00	448406.00	637822.00
50 - O. C.	903445.00										903445.00	987120.00	1890565.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								793724.00			793724.00	86865.00	880589.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	1384474.00										1384474.00	4382555.00	5767029.00
13 - O.E.	14433.00										14433.00	4786.00	19219.00
21 - Supplies & Materials	5739425.00										5739425.00		5739425.00
17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								206449.00			206449.00	638899.00	845348.00
21 - Supplies & Materials								5996798.00			5996798.00		5996798.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
02 - Wages									86100.00		86100.00	266336.00	352436.00
21 - Supplies & Materials									93109.00		93109.00		93109.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages										28700.00	28700.00	88970.00	117670.00
17 2236 02 102 03 03 03 - Provn. breakfast poor...Govt./Aided 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									397113.00		397113.00		397113.00

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17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										2328887.00	2328887.00		2328887.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1377.00	-1377.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distribution of Nutri.Food & Bev 101- Special Nutrition Programmes 01 - Nutriton compo of integr child dev 01 - Puducherry Region(N-PLAN)													
01 - Salaries	123055.00										123055.00	102312.00	225367.00
02 - Wages	283807.00	-325.00									283482.00	944031.00	1227513.00
13 - O.E.	39474.00										39474.00	19518.00	58992.00
50 - O. C.												-745.00	-745.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								36790.00			36790.00	131840.00	168630.00
13 - O.E.								19099.00			19099.00	10779.00	29878.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									11490.00		11490.00	36357.00	47847.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										11490.00	11490.00	24867.00	36357.00
21 2236 02 101 02 01 02 - Nutrition comp of integr child dev 01 - Puducherry Region(PLAN)													
02 - Wages	16215.00	-50.00									16165.00	48850.00	65015.00
14 - Rent,Rates & Taxes	61806.00										61806.00	44082.00	105888.00
50 - O. C.	8608.00										8608.00		8608.00



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21 2236 02 101 04 01 04 - Integr child dev services(CSS Flags 01 - Puducherry Region(PPLAN)													
01 - Salaries	2020584.00										2020584.00		2020584.00
02 - Wages	695950.00										695950.00		695950.00
11 - Domestic T.E.	8203.00										8203.00		8203.00
50 - O. C.			12000.00								12000.00		12000.00
21 2236 02 101 04 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								515955.00			515955.00	1388392.00	1904347.00
02 - Wages													0.00
02 - Wages								156000.00			156000.00	469500.00	625500.00
11 - Domestic T.E.												1080.00	1080.00
11 - Domestic T.E.								1080.00			1080.00	2160.00	3240.00
13 - O.E.								3000.00			3000.00	6327.00	9327.00
21 2236 02 101 05 03 05 - Spl.Nutri Pro.f integr child Dev(CS 03 - Mahe Region(PPLAN)													
01 - Salaries												39205.00	39205.00
21 2236 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-687.00	-687.00
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40568.00										40568.00	150842.00	191410.00
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23473.00			23473.00	116553.00	140026.00

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27 2236 80 800 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									39205.00		39205.00	81760.00	120965.00
<b>MAJOR HEAD TOTAL</b>	11529463.00	-375.00	12000.00	0.00	0.00	0.00	0.00	7752368.00	627017.00	2369077.00	22289550.00	10519583.00	32809133.00
06 2245 02 101 01 01 06 - Revenue and Food 2245 Relief on Account of Natural Calami 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN) 50 - O. C.			239900.00								239900.00	540000.00	779900.00
06 2245 02 101 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												299700.00	299700.00
06 2245 02 101 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.												371462.00	371462.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -										-2150500.00	-2150500.00	-20300.00	-2170800.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region(PLAN) 13 - O.E.	86955.00										86955.00		86955.00
06 2245 80 001 03 01 03 - O/o the State Disaster Manag.Author 01 - Puducherry Region(PLAN) 01 - Salaries	275404.00										275404.00	753486.00	1028890.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN) 01 - Salaries								166052.00			166052.00	371214.00	537266.00



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10 2250 00 911 01 00 00 -		-5000.00									-5000.00	-18000.00	-23000.00
10 2250 00 912 01 00 912- Deduct amount recovered from Temple 01 - Deduct amount recovered from Temple 00 - (N-PLAN) 00 -		-3000.00						-1510598.00			-1513598.00	-52000.00	-1565598.00
<b>MAJOR HEAD TOTAL</b>	<b>1527038.00</b>	<b>-8000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1412541.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106497.00</b>	<b>1883892.00</b>	<b>1990389.00</b>
22 2401 00 911 01 00 22 - Cooperation 2401 Crop Husbandry 00 - C 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-487382.00	-487382.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	1923095.00	-14920.00									1908175.00	5470700.00	7378875.00
02 - Wages	22980.00										22980.00	72714.00	95694.00
11 - Domestic T.E.	4829.00										4829.00		4829.00
13 - O.E.	37603.00										37603.00	66875.00	104478.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								1448149.00			1448149.00	4745836.00	6193985.00
02 - Wages								91920.00			91920.00	289707.00	381627.00
11 - Domestic T.E.								593.00			593.00	10475.00	11068.00
13 - O.E.								167121.00			167121.00	178433.00	345554.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									375266.00		375266.00	1139324.00	1514590.00







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24 2401 00 113 02 01 02 - Govt.Agrl.Engg.Wokshop. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	880022.00										880022.00	2727142.00	3607164.00
11 - Domestic T.E.												2520.00	2520.00
13 - O.E.												22358.00	22358.00
34 - Schol.& Stipend	2800.00										2800.00	5600.00	8400.00
52 - M & E	76218.00										76218.00	175728.00	251946.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	65771.00										65771.00	72629.00	138400.00
50 - O. C.												277500.00	277500.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								12284.00			12284.00	27414.00	39698.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integr sym for Dev o horticulture c 01 - Puducherry Region(PLAN)													
01 - Salaries	1811632.00										1811632.00	6241424.00	8053056.00
13 - O.E.	12101.00										12101.00	51074.00	63175.00
33 - Subsidies												1514063.00	1514063.00
50 - O. C.	233875.00										233875.00	291775.00	525650.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								666474.00			666474.00	2091559.00	2758033.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages									3064.00		3064.00	35151.00	38215.00
13 - O.E.									12655.00		12655.00	3000.00	15655.00
33 - Subsidies									291951.00		291951.00		291951.00



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24 2401 00 119 01 03 50 - O. C.									29618.00		29618.00		29618.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
50 - O. C.										24400.00	24400.00		24400.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1339792.00										1339792.00	4459537.00	5799329.00
02 - Wages	11490.00										11490.00	36357.00	47847.00
13 - O.E.	5183.00										5183.00		5183.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	194749.00										194749.00	604728.00	799477.00
24 2401 00 800 03 01 800- Other Expenditure 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.	140722.00										140722.00		140722.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-2360.00									-2360.00	-7760.00	-10120.00
32 2401 00 103 01 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 01 - Improved seed promotion&Certificatn 02 - Karaikal Region(PLAN)													
53 - Major Works					27200.00						27200.00	3126.00	30326.00
32 2401 00 800 01 04 800- Other Expenditure 01 - Comprehensive Agrl.Dev.Programme 04 - Yanam Region(PLAN)													
53 - Major Works					50000.00						50000.00		50000.00

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32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN)  53 - Major Works												14300.00	14300.00
<b>MAJOR HEAD TOTAL</b>	17936400.00	-35040.00	0.00	0.00	77200.00	0.00	0.00	4857788.00	756409.00	435719.00	24028476.00	66832218.00	90860694.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN)  27 - Minor Works, Maint.													
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)  01 - Salaries	1163988.00				3350.00						1163988.00	3064554.00	4228542.00
02 - Wages	33321.00										33321.00	107539.00	140860.00
11 - Domestic T.E.												1743.00	1743.00
13 - O.E.	26306.00										26306.00	31488.00	57794.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)  01 - Salaries								159275.00			159275.00	489353.00	648628.00
11 - Domestic T.E.												1100.00	1100.00
13 - O.E.												3428.00	3428.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)  01 - Salaries								257088.00			257088.00	806742.00	1063830.00
<b>MAJOR HEAD TOTAL</b>	1223615.00	0.00	0.00	0.00	3350.00	0.00	0.00	416363.00	0.00	0.00	1643328.00	4508877.00	6152205.00



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25 2403 00 001 04 01 01 - Salaries	45546.00										45546.00	234193.00	279739.00
11 - Domestic T.E.												331.00	331.00
13 - O.E.	2840.00										2840.00		2840.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								104884.00			104884.00	410898.00	515782.00
11 - Domestic T.E.								81.00			81.00	244.00	325.00
13 - O.E.								945.00			945.00		945.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	232848.00										232848.00	377272.00	610120.00
11 - Domestic T.E.												252.00	252.00
13 - O.E.	17731.00										17731.00	39316.00	57047.00
24 - P.O.L.	23187.00										23187.00		23187.00
30 - OTHER CONTRACTUAL SERVICES	310648.00										310648.00		310648.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								234101.00			234101.00	755073.00	989174.00
02 - Wages								11490.00			11490.00	36357.00	47847.00
11 - Domestic T.E.												11663.00	11663.00
13 - O.E.												19667.00	19667.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3065987.00										3065987.00	6234932.00	9300919.00
11 - Domestic T.E.	4899.00										4899.00	1737.00	6636.00
13 - O.E.	74042.00										74042.00		74042.00
24 - P.O.L.	48504.00										48504.00		48504.00







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25 2403 00 102 05 01 01 - Salaries	246779.00										246779.00	762779.00	1009558.00
13 - O.E.	500.00										500.00		500.00
50 - O. C.												6000.00	6000.00
25 2403 00 102 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												950.00	950.00
25 2403 00 102 06 01 06 - Monitoring&augumentan of milk produ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22238.00										22238.00	80582.00	102820.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2856.00			2856.00	44195.00	47051.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	94545.00										94545.00	373312.00	467857.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55632.00			55632.00	193841.00	249473.00
11 - Domestic T.E.								85.00			85.00	285.00	370.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									45759.00		45759.00	141635.00	187394.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										12764.00	12764.00	39540.00	52304.00
11 - Domestic T.E.										1468.00	1468.00		1468.00
25 2403 00 103 02 01 02 - Intens polutry dev.pro&Mktg.Federat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	410197.00										410197.00	1248454.00	1658651.00







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26 2405 00 001 01 01 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1175740.00										1175740.00	3746287.00	4922027.00
02 - Wages	11490.00										11490.00	36357.00	47847.00
11 - Domestic T.E.	22590.00										22590.00	23754.00	46344.00
13 - O.E.	31228.00										31228.00	69805.00	101033.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								466418.00			466418.00	1192203.00	1658621.00
02 - Wages								22980.00			22980.00	72714.00	95694.00
13 - O.E.								4990.00			4990.00	809.00	5799.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									243195.00		243195.00	693165.00	936360.00
02 - Wages									11490.00		11490.00	36357.00	47847.00
13 - O.E.									1250.00		1250.00	2987.00	4237.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										194725.00	194725.00	744444.00	939169.00
02 - Wages										22980.00	22980.00	72714.00	95694.00
13 - O.E.										1919.00	1919.00	3917.00	5836.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	605519.00										605519.00	2089699.00	2695218.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								194936.00			194936.00	806477.00	1001413.00









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26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.									19519.00		19519.00		19519.00
21 - Supplies & Materials									6774.00		6774.00		6774.00
26 2405 00 800 04 01 04 - Welf&relief f fm durg lean seasons& 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	75732000.00										75732000.00		75732000.00
50 - O. C.	3714500.00										3714500.00	3721400.00	7435900.00
26 2405 00 800 04 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges												-4600.00	-4600.00
50 - O. C.								1196000.00			1196000.00	1199450.00	2395450.00
26 2405 00 800 04 03 03 - Mahe Region(PLAN)													
50 - O. C.									432400.00		432400.00	434700.00	867100.00
26 2405 00 800 04 04 04 - Yanam Region(PLAN)													
50 - O. C.										1504200.00	1504200.00	-4600.00	1499600.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -			-33000.00								-33000.00	-309131.00	-342131.00
32 2405 00 800 01 04 32 - Building Programmes 2405 Fisheries 00 - O 800- Other expenditure 01 - Fresh Water Acquculture Dev.Program 04 - Yanam Region(PLAN)													
53 - Major Works												6742.00	6742.00
32 2405 00 800 02 01 02 - Infra faci in coastal fishing villa 01 - Puducherry Region(PLAN)													
53 - Major Works												100000.00	100000.00



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32 2405 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2800.00	2800.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					7079.00						7079.00	468719.00	475798.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												310000.00	310000.00
<b>MAJOR HEAD TOTAL</b>	<b>83598098.00</b>	<b>-33000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7079.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2390874.00</b>	<b>866713.00</b>	<b>1890966.00</b>	<b>88720730.00</b>	<b>53487779.00</b>	<b>142208509.00</b>
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
02 - Wages	1034866.00										1034866.00	3355113.00	4389979.00
50 - O. C.	44975.00										44975.00	6787.00	51762.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages										44428.00	44428.00	169174.00	213602.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1072391.00										1072391.00	3234625.00	4307016.00
11 - Domestic T.E.	31882.00										31882.00	145001.00	176883.00
13 - O.E.												8995.00	8995.00
50 - O. C.	2700.00										2700.00	3815.00	6515.00
51 - M. V.												60099.00	60099.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								354631.00			354631.00	1067169.00	1421800.00



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24 2415 01 277 01 01 36 - GRANT-IN-AID-SALARIES	16698474.00										16698474.00		16698474.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												3600000.00	3600000.00
24 2415 01 277 02 02 02 - Assi toAgrl.College(PAJANCO) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								1667000.00			1667000.00		1667000.00
36 - GRANT-IN-AID-SALARIES								39834000.00			39834000.00		39834000.00
<b>MAJOR HEAD TOTAL</b>	<b>16698474.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41501000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58199474.00</b>	<b>3900000.00</b>	<b>62099474.00</b>
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4237035.00										4237035.00	11329930.00	15566965.00
11 - Domestic T.E.	9580.00										9580.00	17458.00	27038.00
13 - O.E.	109897.00										109897.00	51851.00	161748.00
14 - Rent,Rates & Taxes	79550.00										79550.00		79550.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								320795.00			320795.00	1333835.00	1654630.00
02 - Wages								22980.00			22980.00	71565.00	94545.00
13 - O.E.								6720.00			6720.00	3266.00	9986.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									299203.00		299203.00	610035.00	909238.00
02 - Wages									11490.00		11490.00	36357.00	47847.00
11 - Domestic T.E.									4254.00		4254.00		4254.00

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22 2425 00 001 01 03 13 - O.E.									3144.00		3144.00	3248.00	6392.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										161139.00	161139.00	535967.00	697106.00
02 - Wages										5740.00	5740.00	17794.00	23534.00
11 - Domestic T.E.										5395.00	5395.00		5395.00
13 - O.E.												7654.00	7654.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	204254.00										204254.00	587780.00	792034.00
13 - O.E.	65100.00										65100.00	114045.00	179145.00
26 - Advertising & Publ.	21500.00										21500.00		21500.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								43432.00			43432.00	134440.00	177872.00
13 - O.E.								2416.00			2416.00		2416.00
<b>MAJOR HEAD TOTAL</b>	<b>4726916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>396343.00</b>	<b>318091.00</b>	<b>172274.00</b>	<b>5613624.00</b>	<b>14855225.00</b>	<b>20468849.00</b>
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	338110.00										338110.00	912880.00	1250990.00
02 - Wages	5549.00										5549.00	17045.00	22594.00
11 - Domestic T.E.	2938.00										2938.00		2938.00
13 - O.E.	2208.00										2208.00		2208.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								42655.00			42655.00	132035.00	174690.00

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24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												10643000.00	10643000.00
24 2435 01 101 02 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												1633000.00	1633000.00
24 2435 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES (PLAN)													
00 -		-2500.00									-2500.00		-2500.00
<b>MAJOR HEAD TOTAL</b>	<b>348805.00</b>	<b>-2500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>388960.00</b>	<b>13337960.00</b>	<b>13726920.00</b>
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges icw the Village Panchayat A 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1710568.00										1710568.00	6007114.00	7717682.00
11 - Domestic T.E.												4863.00	4863.00
13 - O.E.	28907.00										28907.00	47475.00	76382.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								272800.00			272800.00	989543.00	1262343.00
13 - O.E.								1244.00			1244.00	7572.00	8816.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	183620.00										183620.00	485982.00	669602.00
13 - O.E.	1305.00										1305.00		1305.00

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27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	153271.00										153271.00	312640.00	465911.00
13 - O.E.	1985.00										1985.00	1219.00	3204.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2164042.00		618878.00								2782920.00	7046601.00	9829521.00
11 - Domestic T.E.												8336.00	8336.00
13 - O.E.	24344.00		945.00								25289.00	107977.00	133266.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								710749.00			710749.00	2052198.00	2762947.00
11 - Domestic T.E.								1520.00			1520.00	4815.00	6335.00
13 - O.E.								6943.00			6943.00	24096.00	31039.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									232099.00		232099.00	613211.00	845310.00
02 - Wages									15796.00		15796.00	49705.00	65501.00
13 - O.E.									2560.00		2560.00	1028.00	3588.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										194967.00	194967.00	602875.00	797842.00
02 - Wages										31592.00	31592.00	99410.00	131002.00
13 - O.E.										3204.00	3204.00	1179.00	4383.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1828502.00		464994.00								2293496.00	6011860.00	8305356.00
02 - Wages	5740.00										5740.00	17794.00	23534.00



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27 2515 00 800 01 02 01 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region(PLAN)  53 - Major Works												136974.00	136974.00
27 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)  00 -												-39030.00	-39030.00
<b>MAJOR HEAD TOTAL</b>	6593875.00	0.00	1091043.00	0.00	0.00	0.00	0.00	1825080.00	350182.00	270941.00	10131121.00	27921280.00	38052401.00
10 2575 60 911 01 00 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)  00 -												-47459.00	-6601244.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-47459.00	0.00	-47459.00	-6553785.00	-6601244.00
16 2702 01 101 01 02 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Constn.and Deepening of wells and t 02 - Karaikal Region(N-PLAN)  27 - Minor Works, Maint.												27902.00	27902.00
16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN)  53 - Major Works												508795.00	508795.00
16 2702 01 101 02 02 02 - Karaikal Region(PLAN)  53 - Major Works												233940.00	237277.00
16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region(PLAN)													
					3337.00						3337.00		





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16 2702 01 800 03 01 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					97233.00						97233.00	66950.00	164183.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					179223.00						179223.00	696060.00	875283.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												500000.00	500000.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1714727.00						973052.00				2687779.00	2207814.00	4895593.00
02 - Wages	322103.00						653398.00				975501.00	320286.00	1295787.00
11 - Domestic T.E.	1680.00						1680.00				3360.00	3360.00	6720.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1101285.00			1101285.00	3307170.00	4408455.00
11 - Domestic T.E.								1822.00			1822.00	5628.00	7450.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5060992.00						-901725.00				4159267.00	13332269.00	17491536.00
02 - Wages	34470.00						-664606.00				-630136.00	773677.00	143541.00
11 - Domestic T.E.	1440.00						-4960.00				-3520.00	9280.00	5760.00
13 - O.E.	19907.00						-70974.00				-51067.00	131125.00	80058.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2707570.00			2707570.00	7671367.00	10378937.00
02 - Wages								45960.00			45960.00	145428.00	191388.00
11 - Domestic T.E.								300.00			300.00	874.00	1174.00





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16 2711 01 789 01 01 53 - Major Works					8970.00						8970.00	5967.00	14937.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					500.00						500.00	26682.00	27182.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN) 53 - Major Works					14426.00						14426.00	1279163.00	1293589.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN) 53 - Major Works												210596.00	210596.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23896.00</b>	<b>3745592.00</b>	<b>3769488.00</b>
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6747443.00	-18906.00	13186.00								6741723.00	19951166.00	26692889.00
11 - Domestic T.E.	6863.00										6863.00	19910.00	26773.00
34 - Schol.& Stipend	119360.00										119360.00	831720.00	951080.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1180849.00			1180849.00	3127035.00	4307884.00
11 - Domestic T.E.								1660.00			1660.00	1490.00	3150.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									256699.00		256699.00	741408.00	998107.00
11 - Domestic T.E.									1295.00		1295.00	180.00	1475.00

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29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										151886.00	151886.00	375900.00	527786.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41704475.00		363392.00								42067867.00	110014959.00	152082826.00
02 - Wages	449490.00		11284.00								460774.00	1257984.00	1718758.00
03 - O.T.A.	13662.00										13662.00	13813.00	27475.00
11 - Domestic T.E.	320609.00		2700.00								323309.00	423083.00	746392.00
13 - O.E.	1000175.00	-1128.00	2971.00								1002018.00	2419313.00	3421331.00
14 - Rent,Rates & Taxes	106947.00										106947.00	519046.00	625993.00
27 - Minor Works, Maint.	2429201.00			2040.00							2431241.00	3222281.00	5653522.00
28 - PP&SS,Fees to Artists	554450.00										554450.00	477530.00	1031980.00
50 - O. C.(C)													0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4582124.00			4582124.00	11569859.00	16151983.00
02 - Wages								70472.00			70472.00	145229.00	215701.00
03 - O.T.A.								13651.00			13651.00		13651.00
11 - Domestic T.E.								48957.00			48957.00	23013.00	71970.00
13 - O.E.								319642.00			319642.00	205177.00	524819.00
14 - Rent,Rates & Taxes												168696.00	168696.00
27 - Minor Works, Maint.												1393268.00	1393268.00
34 - Schol.& Stipend								196165.00			196165.00	233504.00	429669.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1531800.00		1531800.00	4743627.00	6275427.00
02 - Wages									45960.00		45960.00	145428.00	191388.00
11 - Domestic T.E.									11298.00		11298.00	5580.00	16878.00







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29 2801 80 800 01 01 11 - Domestic T.E.	1200.00										1200.00		1200.00
27 - Minor Works, Maint.	1168291.00										1168291.00	3570922.00	4739213.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												2658.00	2658.00
29 2801 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												21916.00	21916.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										122618.00	122618.00		122618.00
32 2801 05 800 01 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Station 01 - Puducherry Region(PLAN)													
53 - Major Works					10591.00						10591.00	1309.00	11900.00
<b>MAJOR HEAD TOTAL</b>	<b>806039410.00</b>	<b>-20034.00</b>	<b>393533.00</b>	<b>2040.00</b>	<b>10591.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136061231.00</b>	<b>21229943.00</b>	<b>1286994.00</b>	<b>965003708.00</b>	<b>1926536533.00</b>	<b>2891540241.00</b>
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1259888.00										1259888.00	4068080.00	5327968.00
02 - Wages	22980.00										22980.00	66311.00	89291.00
13 - O.E.												5520.00	5520.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								58598.00			58598.00	203694.00	262292.00
13 - O.E.												623.00	623.00

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28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	814398.00										814398.00	2644768.00	3459166.00
02 - Wages	11490.00										11490.00	36357.00	47847.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								79068.00			79068.00	253486.00	332554.00
02 - Wages								11490.00			11490.00	51826.00	63316.00
13 - O.E.												4519.00	4519.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
02 - Wages									22980.00		22980.00	69294.00	92274.00
13 - O.E.									667.00		667.00		667.00
28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										22411.00	22411.00	69375.00	91786.00
02 - Wages										17220.00	17220.00	53382.00	70602.00
13 - O.E.										3089.00	3089.00	4365.00	7454.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	384549.00										384549.00	1105737.00	1490286.00
13 - O.E.	18249.00	-720.00									17529.00	148804.00	166333.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								64352.00			64352.00	199200.00	263552.00
13 - O.E.								853.00			853.00	5987.00	6840.00
28 2851 00 001 04 01 04 - Strg. of Dte. of Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	143620.00										143620.00	529770.00	673390.00

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28 2851 00 001 04 01 13 - O.E.	33436.00										33436.00	144871.00	178307.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	191156.00										191156.00	745847.00	937003.00
34 - Schol.& Stipend	454296.00										454296.00		454296.00
50 - O. C.	14515.00										14515.00		14515.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								41724.00			41724.00	68980.00	110704.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									16586.00		16586.00	54970.00	71556.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												115000.00	115000.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	235908.00										235908.00	756304.00	992212.00
02 - Wages	28720.00										28720.00	86227.00	114947.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23431.00			23431.00	146462.00	169893.00
02 - Wages								5740.00			5740.00	17794.00	23534.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries	76372.00										76372.00	236088.00	312460.00
11 - Domestic T.E.												4324.00	4324.00



















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09 3451 00 090 02 01 02 - Stregn.Computerisation in Secretria 01 - Puducherry Region(PLAN)													
01 - Salaries	192711.00										192711.00	641140.00	833851.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1748087.00										1748087.00	4870804.00	6618891.00
11 - Domestic T.E.	2944.00										2944.00		2944.00
13 - O.E.		-2318.00									-2318.00	-1204.00	-3522.00
30 - OTHER CONTRACTUAL SERVICES	8700.00										8700.00	26100.00	34800.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								247192.00			247192.00	771109.00	1018301.00
02 - Wages								11490.00			11490.00	36357.00	47847.00
11 - Domestic T.E.								330.00			330.00	240.00	570.00
13 - O.E.								10726.00			10726.00	9879.00	20605.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										27020.00	27020.00	83762.00	110782.00
09 3451 00 090 04 01 04 - Stregn. of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	26766.00										26766.00	85906.00	112672.00
13 - O.E.	49746.00										49746.00	39630.00	89376.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	156382.00										156382.00	433258.00	589640.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	433760.00	-7677.00									426083.00	1069949.00	1496032.00

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09 3451 00 091 02 01 13 - O.E.	53040.00										53040.00	29845.00	82885.00
30 - OTHER CONTRACTUAL SERVICES	6900.00										6900.00	12899.00	19799.00
09 3451 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -		-4365.00									-4365.00		-4365.00
<b>MAJOR HEAD TOTAL</b>	<b>3032910.00</b>	<b>-14360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269738.00</b>	<b>0.00</b>	<b>27020.00</b>	<b>3315308.00</b>	<b>9061490.00</b>	<b>12376798.00</b>
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	572364.00										572364.00	1301536.00	1873900.00
13 - O.E.	21770.00										21770.00	97132.00	118902.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								375910.00			375910.00	652674.00	1028584.00
13 - O.E.								2196.00			2196.00	29683.00	31879.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									19676.00		19676.00	60880.00	80556.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										19825.00	19825.00	61335.00	81160.00
13 - O.E.										138962.00	138962.00	2950.00	141912.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	179454.00										179454.00	593045.00	772499.00
11 - Domestic T.E.	685.00										685.00		685.00



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19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	216945.00										216945.00	663940.00	880885.00
02 - Wages	34470.00										34470.00	109071.00	143541.00
13 - O.E.	102516.00										102516.00		102516.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								23221.00			23221.00	71905.00	95126.00
13 - O.E.								85548.00			85548.00		85548.00
19 3452 80 104 04 01 104- Promotion and Publicity 04 - Grant of incentives to Tourism Indu 01 - Puducherry Region(PLAN)													
33 - Subsidies	2500000.00										2500000.00		2500000.00
19 3452 80 104 06 01 06 - Crean.& Main.Tourism Infra.& Produc 01 - Puducherry Region(PLAN)													
50 - O. C.												801905.00	801905.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	398560.00										398560.00	112000.00	510560.00
50 - O. C.	1394029.00	-1171.00									1392858.00	2596000.00	3988858.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									32546.00		32546.00	60000.00	92546.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.												693870.00	693870.00
19 3452 80 190 01 02 190- Invest.Public Sector & Other Undert 01 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN)													
35 - GRANT FOR CREA.OF CAP ASSET								66892000.00			66892000.00		66892000.00

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19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)  00 -												-4342.00	-4342.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region (PLAN)  53 - Major Works												4443671.00	4443671.00
32 3452 01 800 01 02 02 - Karaikal Region (PLAN)  53 - Major Works					168863.00						168863.00	755774.00	924637.00
32 3452 01 800 01 03 03 - Mahe Region (PLAN)  53 - Major Works					6067.00						6067.00		6067.00
32 3452 01 800 01 04 04 - Yanam Region (PLAN)  53 - Major Works												1498393.00	1498393.00
32 3452 01 800 02 06 02 - Strg. of Tourist Wing at New Delhi 06 - New Delhi Region (PLAN)  53 - Major Works												822077.00	822077.00
<b>MAJOR HEAD TOTAL</b>	<b>6456944.00</b>	<b>-1171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>174930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67726180.00</b>	<b>203948.00</b>	<b>240703.00</b>	<b>74801534.00</b>	<b>19624694.00</b>	<b>94426228.00</b>
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region (N-PLAN)  01 - Salaries 02 - Wages 11 - Domestic T.E.	2009595.00      60156.00						18200.00				2009595.00   78356.00	5574325.00   42595.00	7583920.00   120951.00











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06 3475 00 106 01 02 01 - Salaries								44692.00			44692.00	138320.00	183012.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)									60018.00		60018.00	205100.00	265118.00
01 - Salaries													
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)										61283.00	61283.00	186954.00	248237.00
01 - Salaries													
06 3475 00 106 02 01 02 - Weights and Measures Department													
01 - Puducherry Region(PLAN)													
13 - O.E.												488907.00	488907.00
MAJOR HEAD TOTAL	177007.00	0.00	0.00	0.00	0.00	0.00	0.00	44692.00	60018.00	61283.00	343000.00	1680516.00	2023516.00
32 4055 00 211 01 01 32 - Building Programmes													
4055 Capital Outlay on Police													
00 - HH													
211- Police Housing													
01 - Const of Police Station/OP/Quaarter													
01 - Puducherry Region(PLAN)													
53 - Major Works					2345885.00						2345885.00	2669061.00	5014946.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					67045.00						67045.00	151315.00	218360.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2412930.00	0.00	0.00	0.00	0.00	0.00	2412930.00	2820376.00	5233306.00
16 4059 01 001 01 01 16 - Public Works													
4059 Capital Outlay on Public Works													
01 - AA Office Buildings													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(PLAN)													
01 - Salaries	47281041.00						10855.00				47291896.00	102273341.00	149565237.00
02 - Wages	264653.00										264653.00	801844.00	1066497.00
11 - Domestic T.E.	98393.00										98393.00	196039.00	294432.00

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16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4692311.00			4692311.00	12942299.00	17634610.00
11 - Domestic T.E.								20354.00			20354.00	24680.00	45034.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									618111.00		618111.00	2566115.00	3184226.00
11 - Domestic T.E.									960.00		960.00	2880.00	3840.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										698082.00	698082.00	2173288.00	2871370.00
11 - Domestic T.E.										7223.00	7223.00	6022.00	13245.00
16 4059 01 051 01 01 051- Construction 01 - Constn.of building for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works					2814135.00						2814135.00	11718204.00	14532339.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					832.00						832.00	407449.00	408281.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					454601.00						454601.00	30691.00	485292.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1609512.00	1609512.00
16 4059 01 051 02 04 02 - Cyclone Shelter 04 - Yanam Region(PLAN)													
53 - Major Works												8217.00	8217.00
16 4059 01 051 05 01 05 - Construction of Building for Jail 01 - Puducherry Region(PLAN)													
53 - Major Works					32600.00						32600.00	399428.00	432028.00









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32 4202 01 789 01 04 53 - Major Works												350000.00	350000.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN) 53 - Major Works					2198548.00						2198548.00		2198548.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					8700.00						8700.00	22046.00	30746.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN) 53 - Major Works												246510.00	246510.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region(PLAN) 53 - Major Works												932593.00	932593.00
32 4202 01 789 03 02 02 - Karaikal Region(PLAN) 53 - Major Works					5940.00						5940.00	303614.00	309554.00
32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN) 53 - Major Works					21550.00						21550.00	4329.00	25879.00
32 4202 01 800 02 03 03 - Mahe Region(PLAN) 53 - Major Works					702087.00						702087.00	1100000.00	1802087.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region(PLAN) 53 - Major Works					8900.00						8900.00		8900.00
32 4202 03 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					12351.00						12351.00	1518019.00	1530370.00

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32 4202 03 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					2565439.00						2565439.00	1192731.00	3758170.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												50200.00	50200.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11149789.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11149789.00</b>	<b>13471562.00</b>	<b>24621351.00</b>
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					585649.00						585649.00	4767077.00	5352726.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					31600.00						31600.00	6529.00	38129.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					101255.00						101255.00	178875.00	280130.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					28198.00						28198.00	6850.00	35048.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works												65600.00	65600.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												15000.00	15000.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					499160.00						499160.00	3390.00	502550.00



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32 4210 01 789 03 01 53 - Major Works					451478.00						451478.00	167858.00	619336.00
32 4210 01 789 03 04 04 - Yanam Region(PLAN) 53 - Major Works												8357.00	8357.00
<b>MAJOR HEAD TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3961617.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3961617.00</b>	<b>6910817.00</b>	<b>10872434.00</b>
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Compre.WS Sch..Dev.works to WS Syst 02 - Karaikal Region(PLAN) 53 - Major Works					3194805.00						3194805.00	4910895.00	8105700.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN) 53 - Major Works												1200000.00	1200000.00
16 4215 01 101 02 04 04 - Yanam Region(PLAN) 53 - Major Works					194832.00						194832.00	295504.00	490336.00
16 4215 01 101 04 01 04 - Providing WS to Sub-Urban areas 01 - Puducherry Region(PLAN) 02 - Wages	1670883.00										1670883.00	4254322.00	5925205.00
53 - Major Works					12943201.00						12943201.00	39397284.00	52340485.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region(PLAN) 53 - Major Works					3664.00						3664.00	17283034.00	17286698.00
16 4215 01 789 01 02 789- Spl.Component Plan for Scheduled Ca 01 - Rural Water Supply 02 - Karaikal Region(PLAN) 53 - Major Works					547447.00						547447.00	745288.00	1292735.00



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16 4215 02 106 01 01 53 - Major Works					8550.00						8550.00	1539289.00	1547839.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-1098.00									-1098.00		-1098.00
<b>MAJOR HEAD TOTAL</b>	<b>31013408.00</b>	<b>-1098.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29445761.00</b>	<b>0.00</b>	<b>6593.00</b>	<b>2202622.00</b>	<b>457177.00</b>	<b>1434213.00</b>	<b>64558676.00</b>	<b>183935781.00</b>	<b>248494457.00</b>
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Constn.of Quarters for Govt. Servan 01 - Puducherry Region(PLAN)													
53 - Major Works					377028.00						377028.00	1510539.00	1887567.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					5800.00						5800.00	1439697.00	1445497.00
16 4216 01 106 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					104314.00						104314.00		104314.00
16 4216 01 106 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					97464.00						97464.00	114520.00	211984.00
16 4216 01 700 01 02 700- Other Housing 01 - Constn.Fire Stn.Blg./House Fire Stn 02 - Karaikal Region(PLAN)													
53 - Major Works												8850.00	8850.00
16 4216 01 700 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												550000.00	550000.00
16 4216 01 700 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					264000.00						264000.00	35986.00	299986.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	848606.00	0.00	0.00	0.00	0.00	0.00	848606.00	3659592.00	4508198.00
32 4235 01 800 02 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 02 - Home for Ortho.Handi.Children 01 - Puducherry Region(PLAN)													
53 - Major Works					157084.00						157084.00	12123.00	169207.00
32 4235 01 800 04 01 04 - Construction of Homes 01 - Puducherry Region(PLAN)													
53 - Major Works												12683.00	12683.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	157084.00	0.00	0.00	0.00	0.00	0.00	157084.00	24806.00	181890.00
32 4250 00 201 01 01 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 01 - Puducherry Region(PLAN)													
53 - Major Works												100687.00	100687.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					6067.00						6067.00	129541.00	135608.00
32 4250 00 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												6067.00	6067.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	6067.00	0.00	0.00	0.00	0.00	0.00	6067.00	236295.00	242362.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works					12022.00						12022.00	3672937.00	3684959.00









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29 4801 05 789 04 01 53 - Major Works							555597.00				555597.00		555597.00
29 4801 05 789 04 02 02 - Karaikal Region(PLAN) 53 - Major Works												168205.00	168205.00
29 4801 05 789 05 01 05 - Extn&Dev of pow sup to al categ o c 01 - Puducherry Region(PLAN) 53 - Major Works							17331.00				17331.00		17331.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN) 43 - Suspense	68000.00						2690616.00				2758616.00	65932489.00	68691105.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN) 43 - Suspense								52050.00			52050.00	130210.00	182260.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN) 43 - Suspense									193786.00		193786.00	-579385.00	-385599.00
29 4801 05 799 01 04 04 - Yanam Region(N-PLAN) 43 - Suspense										13000.00	13000.00		13000.00
29 4801 05 800 06 01 800- Other expenditure 06 - Sysm improve for reduct of trans&di 01 - Puducherry Region(PLAN) 01 - Salaries	411553.00										411553.00	1188191.00	1599744.00
11 - Domestic T.E.	180.00										180.00	540.00	720.00
53 - Major Works	1878189.00										1878189.00	4176154.00	6054343.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN) 01 - Salaries								575802.00			575802.00	1695512.00	2271314.00
03 - O.T.A.								4772.00			4772.00		4772.00





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29 4801 05 800 47 02 01 - Salaries								298179.00			298179.00	796365.00	1094544.00
03 - O.T.A.								1696.00			1696.00		1696.00
11 - Domestic T.E.								300.00			300.00	900.00	1200.00
53 - Major Works								505653.00			505653.00	1430867.00	1936520.00
29 4801 05 800 48 01 48 - Erect/estt/upgr/pro of 230KV&110KV 01 - Puducherry Region(PLAN)													
01 - Salaries	6692437.00		689132.00								7381569.00	19826388.00	27207957.00
11 - Domestic T.E.	92342.00										92342.00	78664.00	171006.00
13 - O.E.	219.00										219.00	453.00	672.00
53 - Major Works	446383.00										446383.00	17651784.00	18098167.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1203780.00			1203780.00	3336145.00	4539925.00
11 - Domestic T.E.								27350.00			27350.00	2530.00	29880.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										502859.00	502859.00	1550457.00	2053316.00
11 - Domestic T.E.										480.00	480.00	1440.00	1920.00
29 4801 05 913 01 00 913- Deduct recoveries to Suspense Stock 01 - Deduct recoveries cre. to Suspense 00 - (N-PLAN)													
00 -		-7162.00					-1104799.00				-1111961.00	-98060.00	-1210021.00
00 -												-4151133.00	-4151133.00
32 4801 05 800 01 01 32 - Building Programmes 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 01 - Puducherry Region(PLAN)													
53 - Major Works												20007.00	20007.00





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16 5054 04 789 01 04 01 - District and Other Roads 04 - Yanam Region(PLAN) 53 - Major Works												25658.00	25658.00
16 5054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					557363.00						557363.00	48224.00	605587.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN) 53 - Major Works					6095120.00						6095120.00	25774775.00	31869895.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					732573.00						732573.00	12736184.00	13468757.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN) 02 - Wages 53 - Major Works					1598523.00						1598523.00	198372.00	198372.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN) 53 - Major Works					26611.00						26611.00	246079.00	272690.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					6077585.00						6077585.00	2976933.00	9054518.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					227821.00						227821.00	4250543.00	4478364.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN) 01 - Salaries	829680.00										829680.00	2611978.00	3441658.00
02 - Wages	2403113.00										2403113.00	6620789.00	9023902.00

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16 5054 04 800 03 01 11 - Domestic T.E.	1140.00										1140.00	3600.00	4740.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								105195.00			105195.00	357528.00	462723.00
02 - Wages								160094.00			160094.00	293084.00	453178.00
11 - Domestic T.E.								180.00			180.00	600.00	780.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									67463.00		67463.00	209359.00	276822.00
02 - Wages									94984.00		94984.00	93069.00	188053.00
11 - Domestic T.E.									120.00		120.00	360.00	480.00
34 - Schol.& Stipend									33600.00		33600.00		33600.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										23581.00	23581.00	75189.00	98770.00
02 - Wages										872857.00	872857.00	1790988.00	2663845.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works					9054529.00						9054529.00	38237125.00	47291654.00
16 5054 04 800 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works												29900.00	29900.00
16 5054 04 800 09 01 09 - Creatn.infra.facilities (Nego. Loan) 01 - Puducherry Region(PLAN)													
53 - Major Works												1478652.00	1478652.00
16 5054 04 800 09 03 03 - Mahe Region(PLAN)													
53 - Major Works												42154.00	42154.00
<b>MAJOR HEAD TOTAL</b>	<b>3233933.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40895790.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265469.00</b>	<b>196167.00</b>	<b>896438.00</b>	<b>45487797.00</b>	<b>121995589.00</b>	<b>167483386.00</b>









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00 8443 00 105 00 00 00 -	15000.00								10000.00		25000.00	185000.00	210000.00
00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 -													
00 -					18181634.00						18181634.00	12922415.00	31104049.00
00 8443 00 111 01 00 111- Other Departmental Deposits 01 - Electricity Department 00 -													
00 -	94944.00									32800.00	127744.00	24530.00	152274.00
00 8443 00 111 07 00 07 - Deposits of Registration Dept. 00 -													
00 -												114134764.00	114134764.00
00 8443 00 121 02 00 121- Deposits in Connection With Electio 02 - Parliament 00 -													
00 -	237500.00										237500.00		237500.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -	512757.00							10301027.00			10813784.00	42832341.00	53646125.00
00 8443 00 800 04 00 04 - Hono.to Enumerators/Superv Census 2 00 -													
00 -												6000.00	6000.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -													
00 -	1149000.00								74000.00		1223000.00	74000.00	1297000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -													
00 -	252439.00							62140.00			314579.00	603979.00	918558.00

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00 8443 00 800 16 00 16 - Adi-Dravidar Welfare Department 00 -													
00 -	333772799.00							29134220.00			362907019.00		362907019.00
00 8443 00 800 18 00 18 - Social Welfare Department 00 -													
00 -	14606852.00							423000.00			15029852.00	929935.00	15959787.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -													
00 -	3130440.00										3130440.00	20000000.00	23130440.00
00 8443 00 800 20 00 20 - Town & Country Planning 00 -													
00 -	6036047.00							1500000.00		6646206.00	14182253.00		14182253.00
00 8443 00 800 21 00 21 - Dept. of Science & Technology 00 -													
00 -	1000000.00										1000000.00	7500000.00	8500000.00
00 8443 00 800 24 00 24 - Dept. of Women and Child 00 -													
00 -	1867875.00										1867875.00		1867875.00
00 8443 00 800 25 00 25 - Department of Civil Supplies 00 -													
00 -												12977461.00	12977461.00
<b>MAJOR HEAD TOTAL</b>	<b>426918505.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18181634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41420387.00</b>	<b>84000.00</b>	<b>6679006.00</b>	<b>493283532.00</b>	<b>252129831.00</b>	<b>745413363.00</b>
00 8550 00 102 00 00 00 - 8550 Civil Advances. 00 - 102- Revenue Advances 00 - 00 -													
00 -	8000.00										8000.00		8000.00

















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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8675 00 108 01 00 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 -  00 -							2905757104.00				2905757104.00	2168980226.00	5074737330.00
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 -  00 -							4187051954.00				4187051954.00	195279708.00	4382331662.00
<b>MAJOR HEAD TOTAL</b>	0.00	0.00	0.00	0.00	0.00	0.00	7092809058.00	0.00	0.00	0.00	7092809058.00	2364259934.00	9457068992.00
00 8782 00 101 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 01 - TO, Pondicherry 00 -  24 - P.O.L.												19000.00	19000.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 -  00 -					11999419.00						11999419.00	134949991.00	146949410.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 -  00 -						10700.00					10700.00	131421.00	142121.00
00 8782 00 102 03 00 03 - PW Cheques 00 -  00 -		138323215.00						18612676.00		9232746.00	166168637.00	630772738.00	796941375.00
00 8782 00 102 04 00 04 - Port Cheques 00 -  00 -		149515.00									149515.00	7471561.00	7621076.00



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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
MAJOR HEAD TOTAL	0.00	138472730.00	0.00	0.00	11999419.00	10700.00	0.00	18612676.00	0.00	9232746.00	178328271.00	773344711.00	951672982.00
TOTAL	3309531861.00	2500961332.00	32293488.00	12037159.00	203646198.00	43755.00	5403680299.00	831461201.00	158085684.00	107419733.00	12559160710.00	15045202017.00	27604362727.00