

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/06/2015 JUNE 2015
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
03 2013 00 101 01 01 01 - Salaries	40000.00										40000.00	120000.00	160000.00
03 2013 00 102 01 01 102- Sumptuary and other allowances 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN)	171500.00										171500.00	519500.00	691000.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN)													
20 - Other Admv.Expenses	11199132.00										11199132.00	3036762.00	14235894.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.	287059.00										287059.00	15353.00	302412.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off. of the chief Minister & oth.Mi 01 - Puducherry Region(N-PLAN)													
13 - O.E.	5387311.00	-512.00									5386799.00	4578991.00	9965790.00
MAJOR HEAD TOTAL	17085002.00	-512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17084490.00	8270606.00	25355096.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)	2965478.00						8331.00				2973809.00	8456624.00	11430433.00
11 - Domestic T.E.	70580.00										70580.00	53530.00	124110.00
13 - O.E.	488887.00	-1780.00					3016.00				490123.00	532338.00	1022461.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
00 -							5179.00				5179.00	-5179.00	0.00

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04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									18090.00		18090.00	46424.00	64514.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										18325.00	18325.00	54473.00	72798.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Directorate of Prosecution & Litiga 01 - Puducherry Region(N-PLAN)													
01 - Salaries	225614.00	-6094.00									219520.00	733906.00	953426.00
13 - O.E.	8739.00										8739.00	5496.00	14235.00
28 - PP&SS,Fees to Artists	445000.00										445000.00	1424795.00	1869795.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								54000.00			54000.00	54000.00	108000.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												1000.00	1000.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	264817.00										264817.00	1161531.00	1426348.00
11 - Domestic T.E.	6063.00										6063.00		6063.00
13 - O.E.	3638.00										3638.00	14502.00	18140.00
04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	548269.00										548269.00	1807548.00	2355817.00
11 - Domestic T.E.	1570.00										1570.00		1570.00
13 - O.E.	61674.00										61674.00	139565.00	201239.00

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06 2029 00 101 01 02 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1013647.00			1013647.00	3660311.00	4673958.00
02 - Wages								36720.00			36720.00	114732.00	151452.00
11 - Domestic T.E.								2763.00			2763.00	11460.00	14223.00
13 - O.E.								205692.00			205692.00	14701.00	220393.00
28 - PP&SS,Fees to Artists								1310.00			1310.00		1310.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									270932.00		270932.00	900857.00	1171789.00
02 - Wages									12240.00		12240.00	38244.00	50484.00
11 - Domestic T.E.									304.00		304.00		304.00
13 - O.E.									7369.00		7369.00	18409.00	25778.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										260641.00	260641.00	342984.00	603625.00
11 - Domestic T.E.												1537.00	1537.00
13 - O.E.										4761.00	4761.00	8555.00	13316.00
28 - PP&SS,Fees to Artists										191300.00	191300.00		191300.00
06 2029 00 101 02 02 02 - Mod. of the off. of Deputy Collecto 02 - Karaikal Region(PLAN)													
01 - Salaries								838591.00			838591.00	1358577.00	2197168.00
11 - Domestic T.E.								3588.00			3588.00	9775.00	13363.00
13 - O.E.								2760.00			2760.00	73714.00	76474.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									27198.00		27198.00	105724.00	132922.00

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06 2029 00 101 06 01 01 - Salaries	30206.00										30206.00	133818.00	164024.00
11 - Domestic T.E.	100.00										100.00	500.00	600.00
13 - O.E.													0.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3321439.00						-131301.00				3190138.00	8659127.00	11849265.00
02 - Wages	24480.00										24480.00	76488.00	100968.00
11 - Domestic T.E.	35055.00										35055.00	2160.00	37215.00
13 - O.E.	187637.00										187637.00	137210.00	324847.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								909145.00			909145.00	2530147.00	3439292.00
11 - Domestic T.E.								15080.00			15080.00	13770.00	28850.00
13 - O.E.								7594.00			7594.00	3830.00	11424.00
34 - Schol.& Stipend												14972.00	14972.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										136684.00	136684.00	144148.00	280832.00
11 - Domestic T.E.										100.00	100.00	200.00	300.00
13 - O.E.												744.00	744.00
06 2029 00 102 03 03 03 - Introduction of e-Governance 03 -													
01 - Salaries													0.00
06 2029 00 102 04 01 04 - Land Resour.Manag.incl.Re-sur.O & S 01 - Puducherry Region(PLAN)													
01 - Salaries	381858.00						132083.00				513941.00	1107861.00	1621802.00
13 - O.E.	289578.00										289578.00	103290.00	392868.00

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07 2040 00 001 01 04 01 - Salaries										125936.00	125936.00	384690.00	510626.00
02 - Wages										12240.00	12240.00	38244.00	50484.00
13 - O.E.										395.00	395.00	11140.00	11535.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Sup. Service for Generat. 01 - Puducherry Region(PLAN)													
01 - Salaries	1055736.00										1055736.00	2882099.00	3937835.00
11 - Domestic T.E.													0.00
13 - O.E.	178303.00										178303.00		178303.00
28 - PP&SS,Fees to Artists	10000.00										10000.00	10000.00	20000.00
MAJOR HEAD TOTAL	5847162.00	0.00	0.00	0.00	0.00	0.00	-5455.00	385981.00	270626.00	138571.00	6636885.00	15531465.00	22168350.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	512386.00										512386.00	1566972.00	2079358.00
11 - Domestic T.E.	17631.00										17631.00	32767.00	50398.00
13 - O.E.	25678.00										25678.00		25678.00
28 - PP&SS,Fees to Artists	32060.00										32060.00		32060.00
34 - Schol.& Stipend	8400.00										8400.00	7046.00	15446.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1005510.00										1005510.00	3049338.00	4054848.00
02 - Wages	160560.00										160560.00	501234.00	661794.00
11 - Domestic T.E.	12781.00										12781.00	10525.00	23306.00
13 - O.E.	527292.00	-15304.00					5455.00				517443.00	113171.00	630614.00
26 - Advertising & Publ.	5280.00										5280.00	10880.00	16160.00

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08 2041 00 001 02 01 51 - M. V.	645340.00										645340.00		645340.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								55723.00			55723.00	170217.00	225940.00
13 - O.E.								8000.00			8000.00		8000.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	643619.00										643619.00	1400744.00	2044363.00
13 - O.E.	10339.00										10339.00		10339.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								172515.00			172515.00	527387.00	699902.00
13 - O.E.								5171.00			5171.00	7543.00	12714.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									116825.00		116825.00	358591.00	475416.00
11 - Domestic T.E.												2363.00	2363.00
13 - O.E.									6253.00		6253.00	5659.00	11912.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										91171.00	91171.00	290194.00	381365.00
11 - Domestic T.E.												1510.00	1510.00
13 - O.E.												5720.00	5720.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	258100.00										258100.00	662387.00	920487.00
13 - O.E.	8805.00										8805.00		8805.00

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MAJOR HEAD TOTAL	3873781.00	-15304.00	0.00	0.00	0.00	0.00	5455.00	241409.00	123078.00	91171.00	4319590.00	8724248.00	13043838.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collect. Charg. Other Taxes and Dut 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								283786.00			283786.00	505582.00	789368.00
11 - Domestic T.E.								160.00			160.00	480.00	640.00
13 - O.E.								700.00			700.00	850.00	1550.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									239009.00		239009.00	540815.00	779824.00
11 - Domestic T.E.									4470.00		4470.00		4470.00
13 - O.E.													0.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										259145.00	259145.00	666592.00	925737.00
11 - Domestic T.E.										4110.00	4110.00	3133.00	7243.00
13 - O.E.										8824.00	8824.00		8824.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284646.00	243479.00	272079.00	800204.00	1717452.00	2517656.00
33 2049 01 101 01 07 33 - Public Debt 2049 Interest Payments 01 - A Interest on Internal Debt 101- Interest on Market Loans 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN)													
45 - Interest(C)							530804800.00				530804800.00	271786000.00	802590800.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN)													
45 - Interest(C)												94293767.00	94293767.00

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33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN) 45 - Interest(C)							34614402.00				34614402.00		34614402.00
33 2049 04 101 01 07 04 - A Int. on Loans & Adv. from Centra 101- Interest on Loans for U T Plan Sche 01 - Interest on Loans for Union Terr.Pl 07 - All Regions(N-PLAN) 45 - Interest(C)							1143000.00				1143000.00	1143000.00	2286000.00
33 2049 04 103 01 07 103- Interest on Loans for Cent. Spon.Pl 01 - Int.on Loans for centr.Spons.Plan S 07 - All Regions(N-PLAN) 45 - Interest(C)							36930.00				36930.00	177300.00	214230.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN) 45 - Interest(C)							48728572.00				48728572.00	15300000.00	64028572.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interest on General & oth. Reserve 01 - Mang.of Non-Oblig Sink.F I A T D OM 07 - All Regions(N-PLAN) 28 - PP&SS,Fees to Artists(C)							13868.00				13868.00		13868.00
33 2049 05 105 02 07 02 - Adva.pay.of Int.on Purch.of Secur.f 07 - All Regions(N-PLAN) 45 - Interest(C)							357408.00				357408.00		357408.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	615698980.00	0.00	0.00	0.00	615698980.00	382700067.00	998399047.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN) 01 - Salaries	739262.00						90649.00				829911.00	2155092.00	2985003.00

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03 2052 00 090 01 01 03 - O.T.A.	126913.00										126913.00		126913.00
11 - Domestic T.E.												10755.00	10755.00
13 - O.E.							2142.00				2142.00	-2142.00	0.00
03 2052 00 090 02 01 02 - Off. of the Chief Minister & oth.Mi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	744238.00										744238.00	2225044.00	2969282.00
02 - Wages	1175046.00										1175046.00	3446991.00	4622037.00
03 - O.T.A.	66375.00										66375.00		66375.00
11 - Domestic T.E.	11271.00										11271.00		11271.00
03 2052 00 090 03 01 03 - Streng. of office of Council of Min 01 - Puducherry Region(PLAN)													
01 - Salaries	289317.00						-45000.00				244317.00	831957.00	1076274.00
02 - Wages	62010.00										62010.00	193645.00	255655.00
11 - Domestic T.E.	1221.00										1221.00	427.00	1648.00
30 - OTHER CONTRACTUAL SERVICES	60000.00						45000.00				105000.00	137500.00	242500.00
04 2052 00 090 01 01 04 - Administration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PLAN)													
13 - O.E.	36819.00										36819.00		36819.00
28 - PP&SS,Fees to Artists	450115.00										450115.00		450115.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13383665.00	-21509.00					-90649.00				13271507.00	37122527.00	50394034.00
02 - Wages	112160.00										112160.00	344196.00	456356.00

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09 2052 00 090 01 01 11 - Domestic T.E.	519318.00										519318.00	579710.00	1099028.00
13 - O.E.	3619831.00	-3186.00					-2142.00				3614503.00	1436496.00	5050999.00
20 - Other Admv.Expenses	35559.00										35559.00	11388.00	46947.00
26 - Advertising & Publ.	12600.00										12600.00	26200.00	38800.00
28 - PP&SS,Fees to Artists	8300.00										8300.00		8300.00
30 - OTHER CONTRACTUAL SERVICES	491453.00										491453.00	359219.00	850672.00
50 - O. C.	37134.00										37134.00	6000.00	43134.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	894551.00										894551.00	2784444.00	3678995.00
02 - Wages	5941.00										5941.00	129127.00	135068.00
11 - Domestic T.E.												6252.00	6252.00
13 - O.E.	55138.00										55138.00	258844.00	313982.00
28 - PP&SS,Fees to Artists												100000.00	100000.00
09 2052 00 092 01 01 092- Other Offices 01 - Streng.of Pers.& Admin. Reforms Win 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												85000.00	85000.00
MAJOR HEAD TOTAL	22938237.00	-24695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22913542.00	52248672.00	75162214.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								481739.00			481739.00	1518058.00	1999797.00
02 - Wages								208080.00			208080.00	647352.00	855432.00
11 - Domestic T.E.												5778.00	5778.00
13 - O.E.								65006.00			65006.00	19062.00	84068.00

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10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries									477863.00		477863.00	1548454.00	2026317.00
02 - Wages									24480.00		24480.00	74436.00	98916.00
11 - Domestic T.E.												25274.00	25274.00
13 - O.E.									30780.00		30780.00	50295.00	81075.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										356560.00	356560.00	766187.00	1122747.00
02 - Wages										57690.00	57690.00	180220.00	237910.00
11 - Domestic T.E.										6091.00	6091.00	18178.00	24269.00
13 - O.E.										58619.00	58619.00	154826.00	213445.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1234026.00	-300.00									1233726.00	3259782.00	4493508.00
02 - Wages	58344.00										58344.00	184272.00	242616.00
11 - Domestic T.E.												3221.00	3221.00
13 - O.E.	142686.00										142686.00	146810.00	289496.00
10 2053 00 101 02 01 02 - Modern. of the o/o Dist. Magistrate 01 - Puducherry Region(PLAN)													
01 - Salaries	460697.00										460697.00	981235.00	1441932.00
03 - O.T.A.	28770.00										28770.00		28770.00
11 - Domestic T.E.												2520.00	2520.00
13 - O.E.	28770.00										28770.00	25500.00	54270.00
30 - OTHER CONTRACTUAL SERVICES	64452.00										64452.00		64452.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								202123.00			202123.00	433977.00	636100.00

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10 2053 00 101 02 02 13 - O.E.								1900.00			1900.00		1900.00
10 2053 00 101 03 02 03 - Streng. o/o the Dist.Election Offic 02 - Karaikal Region(PLAN) 01 - Salaries								44698.00			44698.00	136502.00	181200.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN) 01 - Salaries								43517.00			43517.00	90553.00	134070.00
MAJOR HEAD TOTAL	2017745.00	-300.00	0.00	0.00	0.00	0.00	0.00	1047063.00	533123.00	478960.00	4076591.00	10272492.00	14349083.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	7973580.00										7973580.00	23868657.00	31842237.00
02 - Wages	36720.00										36720.00	131392.00	168112.00
11 - Domestic T.E.													0.00
13 - O.E.	96030.00										96030.00	56871.00	152901.00
30 - OTHER CONTRACTUAL SERVICES	70238.00										70238.00	140476.00	210714.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								1325971.00			1325971.00	4038233.00	5364204.00
11 - Domestic T.E.													0.00
13 - O.E.								651.00			651.00	68507.00	69158.00
34 - Schol.& Stipend								2100.00			2100.00	1423.00	3523.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									286585.00		286585.00	934004.00	1220589.00
02 - Wages									12240.00		12240.00	40244.00	52484.00

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11 2054 00 095 01 03 11 - Domestic T.E.													0.00
13 - O.E.									7186.00		7186.00	8284.00	15470.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										308258.00	308258.00	1004427.00	1312685.00
11 - Domestic T.E.										10951.00	10951.00	-1775.00	9176.00
13 - O.E.										-1690.00	-1690.00	19559.00	17869.00
11 2054 00 095 02 01 02 - Rationalisation of Directorate of A 01 - Puducherry Region(PLAN)													
01 - Salaries	383116.00										383116.00	1235375.00	1618491.00
13 - O.E.	213607.00										213607.00	162242.00	375849.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								88499.00			88499.00	254754.00	343253.00
13 - O.E.								21693.00			21693.00	14262.00	35955.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									16162.00		16162.00	56489.00	72651.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										16162.00	16162.00	52374.00	68536.00
13 - O.E.										20297.00	20297.00	1350.00	21647.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	462245.00										462245.00	1468213.00	1930458.00
02 - Wages	12240.00										12240.00	38244.00	50484.00
11 - Domestic T.E.													0.00
13 - O.E.	4778.00										4778.00	22171.00	26949.00

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12 2055 00 001 01 01													
01 - Salaries	3859184.00						-976615.00				2882569.00	13025705.00	15908274.00
02 - Wages	372337.00						47528.00				419865.00	1049391.00	1469256.00
11 - Domestic T.E.	14949.00						-12150.00				2799.00	97587.00	100386.00
13 - O.E.	1497440.00						9778.00				1507218.00	2707659.00	4214877.00
14 - Rent,Rates & Taxes	50000.00										50000.00	25000.00	75000.00
20 - Other Admv.Expenses												8000.00	8000.00
24 - P.O.L.	1800315.00						124330.00				1924645.00	2027467.00	3952112.00
25 - Clothing & Tentage													0.00
26 - Advertising & Publ.													0.00
28 - PP&SS,Fees to Artists												9900.00	9900.00
41 - Secret Service Exp.												50000.00	50000.00
50 - O. C.	46574.00	-53960.00									-7386.00	174193.00	166807.00
51 - M. V.	141849.00										141849.00	76950.00	218799.00
52 - M & E	1234825.00										1234825.00		1234825.00
12 2055 00 001 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								187408.00			187408.00	578020.00	765428.00
11 - Domestic T.E.								7770.00			7770.00		7770.00
13 - O.E.								294650.00			294650.00	450147.00	744797.00
24 - P.O.L.								363153.00			363153.00	176138.00	539291.00
50 - O. C.								5100.00			5100.00		5100.00
51 - M. V.												10550.00	10550.00
12 2055 00 001 01 03													
03 - Mahe Region(N-PLAN)													
00 -												-5764.00	-5764.00
01 - Salaries									13352.00		13352.00	105079.00	118431.00
13 - O.E.									52258.00		52258.00	121230.00	173488.00
24 - P.O.L.									271153.00		271153.00	18100.00	289253.00

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12 2055 00 001 01 03 51 - M. V.									18473.00		18473.00	17595.00	36068.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										24480.00	24480.00	76488.00	100968.00
13 - O.E.										24093.00	24093.00	123304.00	147397.00
24 - P.O.L.												162224.00	162224.00
50 - O. C.												12300.00	12300.00
51 - M. V.												14335.00	14335.00
12 2055 00 001 02 01 02 - Enfor. of PCR Act 1995 & SC/ST (P A 01 - Puducherry Region(CSS)													
01 - Salaries	628520.00						871149.00				1499669.00	956766.00	2456435.00
11 - Domestic T.E.	6375.00										6375.00	7025.00	13400.00
13 - O.E.							12150.00				12150.00		12150.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								437945.00			437945.00	737404.00	1175349.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								1733.00			1733.00	7061.00	8794.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										75247.00	75247.00	287081.00	362328.00
11 - Domestic T.E.										1250.00	1250.00	3750.00	5000.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21307093.00	-7130.00					-95310.00				21204653.00	59215299.00	80419952.00
11 - Domestic T.E.	369717.00						20575.00				390292.00	893420.00	1283712.00
22 - Arms & Ammunition												-600.00	-600.00

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12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1200305.00			1200305.00	3550017.00	4750322.00
11 - Domestic T.E.								54201.00			54201.00	61467.00	115668.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -												-1185.00	-1185.00
01 - Salaries									1478207.00		1478207.00	4788150.00	6266357.00
11 - Domestic T.E.									22548.00		22548.00	88017.00	110565.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										310619.00	310619.00	939059.00	1249678.00
11 - Domestic T.E.										5600.00	5600.00	16800.00	22400.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	21238694.00						-8402.00				21230292.00	73567568.00	94797860.00
11 - Domestic T.E.	642108.00										642108.00	91965.00	734073.00
13 - O.E.	444653.00						8402.00				453055.00	39220.00	492275.00
24 - P.O.L.	364381.00										364381.00	167141.00	531522.00
25 - Clothing & Tentage	602590.00										602590.00	763247.00	1365837.00
50 - O. C.												5435.00	5435.00
51 - M. V.	400.00										400.00		400.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5564242.00	-19609.00									5544633.00	16622448.00	22167081.00
11 - Domestic T.E.	73356.00										73356.00	241898.00	315254.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								375246.00			375246.00	1122476.00	1497722.00

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14 2058 00 001 01 01 13 - O.E.	7830.00										7830.00	6540.00	14370.00
26 - Advertising & Publ.	84480.00										84480.00	5600.00	90080.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials	51190.00										51190.00		51190.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9685034.00										9685034.00	28293072.00	37978106.00
02 - Wages	473688.00										473688.00	1495308.00	1968996.00
03 - O.T.A.													0.00
11 - Domestic T.E.	39378.00										39378.00	27004.00	66382.00
13 - O.E.	1967923.00										1967923.00	353228.00	2321151.00
21 - Supplies & Materials	1429063.00										1429063.00	41875.00	1470938.00
27 - Minor Works, Maint.	51626.00										51626.00	7056.00	58682.00
34 - Schol.& Stipend							1535.00				1535.00	-1535.00	0.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	196923.00										196923.00	256964.00	453887.00
11 - Domestic T.E.	1875.00										1875.00	5625.00	7500.00
13 - O.E.	34110.00										34110.00	14855.00	48965.00
21 - Supplies & Materials	12175079.00										12175079.00	66589.00	12241668.00
52 - M & E	14915.00										14915.00	5000.00	19915.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1343995.00			1343995.00	3972941.00	5316936.00
11 - Domestic T.E.								18408.00			18408.00		18408.00

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14 2058 00 103 02 02 13 - O.E.								22335.00			22335.00	28982.00	51317.00
21 - Supplies & Materials								9200.00			9200.00	3428.00	12628.00
27 - Minor Works, Maint.								15200.00			15200.00		15200.00
52 - M & E								10706.00			10706.00	6500.00	17206.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									32693.00		32693.00	121261.00	153954.00
13 - O.E.									24410.00		24410.00	2500.00	26910.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1336306.00										1336306.00	4508430.00	5844736.00
11 - Domestic T.E.												23411.00	23411.00
13 - O.E.	37738.00										37738.00	15312.00	53050.00
21 - Supplies & Materials	2141614.00										2141614.00		2141614.00
27 - Minor Works, Maint.												11236.00	11236.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	367805.00										367805.00	1170648.00	1538453.00
02 - Wages	881688.00										881688.00	2702982.00	3584670.00
11 - Domestic T.E.												19590.00	19590.00
13 - O.E.	18341.00										18341.00	12427.00	30768.00
14 - Rent,Rates & Taxes												118315.00	118315.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								42288.00			42288.00	927397.00	969685.00
02 - Wages								348024.00			348024.00	369744.00	717768.00
13 - O.E.								12246.00			12246.00		12246.00
21 - Supplies & Materials												12978.00	12978.00

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16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1485118.00										1485118.00	4260713.00	5745831.00
11 - Domestic T.E.	120.00										120.00	19040.00	19160.00
13 - O.E.	197885.00						-33406.00				164479.00	74054.00	238533.00
26 - Advertising & Publ.	27300.00										27300.00		27300.00
28 - PP&SS,Fees to Artists							32200.00				32200.00		32200.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11434951.00	-4525.00					-12276.00				11418150.00	30033571.00	41451721.00
02 - Wages	25920.00						12276.00				38196.00	62772.00	100968.00
11 - Domestic T.E.	29997.00										29997.00	16039.00	46036.00
13 - O.E.	155939.00						1206.00				157145.00	230781.00	387926.00
28 - PP&SS,Fees to Artists												50000.00	50000.00
34 - Schol.& Stipend	93200.00										93200.00	64800.00	158000.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
00 -													0.00
01 - Salaries								3244333.00			3244333.00	8582562.00	11826895.00
02 - Wages								36720.00			36720.00	114732.00	151452.00
11 - Domestic T.E.								41397.00			41397.00	27120.00	68517.00
13 - O.E.								92054.00			92054.00	19471.00	111525.00
34 - Schol.& Stipend								1694.00			1694.00		1694.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									635380.00		635380.00	1848844.00	2484224.00
02 - Wages									36720.00		36720.00	112392.00	149112.00

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16 2059 80 911 01 00 00 -												-300.00	-300.00
MAJOR HEAD TOTAL	15093172.00	-4525.00	0.00	0.00	3855363.00	0.00	-380.00	3416198.00	697104.00	496834.00	23553766.00	59198357.00	82752123.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purch. & Maint. of Transport Vehicl 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3268896.00										3268896.00	8956926.00	12225822.00
11 - Domestic T.E.	980.00										980.00		980.00
13 - O.E.	114236.00										114236.00	114735.00	228971.00
34 - Schol.& Stipend	16620.00										16620.00	8400.00	25020.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								677303.00			677303.00	1528008.00	2205311.00
11 - Domestic T.E.													0.00
13 - O.E.								4803.00			4803.00	4798.00	9601.00
08 2070 00 114 02 01 02 - Monder./Expans. of Govt. Auto. Work 01 - Puducherry Region(PLAN)													
01 - Salaries	45234.00										45234.00	143118.00	188352.00
02 - Wages	121872.00										121872.00	320220.00	442092.00
13 - O.E.	4884.00										4884.00	10327.00	15211.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-107108.00			-107108.00	218256.00	111148.00
02 - Wages								72708.00			72708.00	114732.00	187440.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	101451.00										101451.00	453914.00	555365.00

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12 2070 00 107 01 02 50 - O. C.								571483.00			571483.00	2158604.00	2730087.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN) 50 - O. C.									369320.00		369320.00	1469782.00	1839102.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.										189913.00	189913.00	529494.00	719407.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN) 01 - Salaries	140840.00										140840.00	428551.00	569391.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN) 01 - Salaries	355467.00	-4428.00									351039.00	752939.00	1103978.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN) 01 - Salaries	2555564.00										2555564.00	8505038.00	11060602.00
02 - Wages	33173.00						31237.00				64410.00	78014.00	142424.00
03 - O.T.A.												110725.00	110725.00
11 - Domestic T.E.	6594.00										6594.00		6594.00
13 - O.E.	61655.00										61655.00	114673.00	176328.00
51 - M. V.	4931.00										4931.00	38156.00	43087.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								678220.00			678220.00	2085782.00	2764002.00
03 - O.T.A.													0.00
11 - Domestic T.E.												40749.00	40749.00
13 - O.E.								10244.00			10244.00	27216.00	37460.00
51 - M. V.								11537.00			11537.00	9471.00	21008.00

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12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									572286.00		572286.00	1380764.00	1953050.00
02 - Wages							-31237.00		12240.00		-18997.00	69481.00	50484.00
03 - O.T.A.									16200.00		16200.00	16904.00	33104.00
11 - Domestic T.E.									18620.00		18620.00	15919.00	34539.00
13 - O.E.									22693.00		22693.00	41897.00	64590.00
51 - M. V.									17735.00		17735.00	17907.00	35642.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	2513380.00										2513380.00	8316340.00	10829720.00
02 - Wages	36706.00						37178.00				73884.00	72076.00	145960.00
03 - O.T.A.												99000.00	99000.00
11 - Domestic T.E.	1638.00										1638.00		1638.00
13 - O.E.												244000.00	244000.00
14 - Rent,Rates & Taxes													0.00
24 - P.O.L.	81613.00										81613.00	24514.00	106127.00
28 - PP&SS,Fees to Artists													0.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								499090.00			499090.00	1272856.00	1771946.00
03 - O.T.A.													0.00
11 - Domestic T.E.								345.00			345.00	32730.00	33075.00
13 - O.E.								8056.00			8056.00	6988.00	15044.00
51 - M. V.								3984.00			3984.00	8899.00	12883.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										414384.00	414384.00	1410419.00	1824803.00
02 - Wages							-37178.00			12240.00	-24938.00	38244.00	13306.00

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15 2071 01 101 01 07 01 - Superannuation and Retirement allow 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	124223247.00	109938141.00					95683975.00	6087009.00			335932372.00	940127202.00	1276059574.00
15 2071 01 102 01 07 102- Commuted value of pensions 01 - Commuted value of pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	50542673.00						59958500.00				110501173.00	62058539.00	172559712.00
15 2071 01 104 01 07 104- Gratuities 01 - Gratuities 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	86814443.00						33596896.00	354270.00			120765609.00	108736991.00	229502600.00
15 2071 01 105 01 07 105- Family Pensions 01 - Family Pensions 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	38321370.00						33735104.00	3042952.00			75099426.00	115416206.00	190515632.00
15 2071 01 111 01 07 111- Pensions to Legislators 01 - Members of State Legislature 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	905000.00										905000.00	2715000.00	3620000.00
15 2071 01 115 01 07 115- Leave Encashment Benefits 01 - Encash.of Leave by the Ret. Govt.Se 07 - All Regions(N-PLAN)													
04 - Pensionary Charges	48567891.00		3660556.00	1389356.00				6274560.00	1850649.00	617181.00	62360193.00	59220003.00	121580196.00
15 2071 01 117 01 07 117- New Pension Scheme 01 - Govt.Contr. to New Pension Scheme 07 - All Regions(N-PLAN)													
04 - Pensionary Charges		-55886.00					25023189.00	33978.00			25001281.00	70727918.00	95729199.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN)													
50 - O. C.	562583.00										562583.00		562583.00

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15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -													
							-206383.00				-206383.00	-561443.00	-767826.00
MAJOR HEAD TOTAL	349937207.00	109882255.00	3660556.00	1389356.00	0.00	0.00	247791281.00	15792769.00	1850649.00	617181.00	730921254.00	1358440416.00	2089361670.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Other expenditure 01 - Expenditure on spl.ceremonial occas 01 - Puducherry Region(N-PLAN) 50 - O. C.	469560.00										469560.00	67715.00	537275.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								501095.00			501095.00	806636.00	1307731.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN) 50 - O. C.												180125.00	180125.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.										21650.00	21650.00		21650.00
MAJOR HEAD TOTAL	469560.00	0.00	0.00	0.00	0.00	0.00	0.00	501095.00	0.00	21650.00	992305.00	1054476.00	2046781.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN) 00 -													
			-1889.00								-1889.00		-1889.00
01 - Salaries	92390807.00	-1327.00	3352378.00	464179.00			868974.00				97075011.00	266292904.00	363367915.00
02 - Wages	32285.00						-13414.00				18871.00	102529.00	121400.00
11 - Domestic T.E.	199751.00		43683.00				-75.00				243359.00	18136.00	261495.00

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17 2202 01 800 01 01 01 - Salaries	12076824.00		295027.00				-1795242.00				10576609.00	33498886.00	44075495.00
02 - Wages	2999373.00		5594.00				830808.00				3835775.00	10221139.00	14056914.00
11 - Domestic T.E.	4640.00										4640.00		4640.00
13 - O.E.	74353.00						-47520.00				26833.00	51220.00	78053.00
21 - Supplies & Materials	7000.00										7000.00		7000.00
31 - Grants-in-Aid	1680983.00										1680983.00		1680983.00
36 - GRANT-IN-AID-SALARIES	14333705.00										14333705.00		14333705.00
50 - O. C.													0.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1869933.00			1869933.00	6027136.00	7897069.00
02 - Wages								2409444.00			2409444.00	3790200.00	6199644.00
11 - Domestic T.E.								86993.00			86993.00	375.00	87368.00
13 - O.E.								67275.00			67275.00	16525.00	83800.00
50 - O. C.													0.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									249106.00		249106.00	764330.00	1013436.00
02 - Wages									354960.00		354960.00	1109076.00	1464036.00
11 - Domestic T.E.									3626.00		3626.00		3626.00
13 - O.E.									32057.00		32057.00	41297.00	73354.00
14 - Rent,Rates & Taxes									97713.00		97713.00	194591.00	292304.00
50 - O. C.													0.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										3784378.00	3784378.00	11014959.00	14799337.00
02 - Wages										354960.00	354960.00	1107636.00	1462596.00
11 - Domestic T.E.										-6928.00	-6928.00	11203.00	4275.00

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17 2202 02 107 03 03 01 - Salaries									-2036217.00		-2036217.00	2097927.00	61710.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
00 -												-14300.00	-14300.00
01 - Salaries	17790659.00		1166652.00	259223.00			68692.00				19285226.00	38469406.00	57754632.00
02 - Wages	8993.00										8993.00	20703.00	29696.00
11 - Domestic T.E.	40780.00		18865.00	34554.00							94199.00	35538.00	129737.00
13 - O.E.	362932.00		5550.00	8310.00			-6179.00				370613.00	688201.00	1058814.00
21 - Supplies & Materials	180271.00										180271.00	77762.00	258033.00
50 - O. C.	27152.00										27152.00	8088.00	35240.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2743323.00			2743323.00	7630557.00	10373880.00
02 - Wages													0.00
13 - O.E.								30192.00			30192.00	3245.00	33437.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
00 -									11474.00		11474.00	-11474.00	0.00
01 - Salaries									5364188.00		5364188.00	7557647.00	12921835.00
11 - Domestic T.E.									4577.00		4577.00		4577.00
17 2202 02 109 02 01 02 - Conv.of Sec.Sch. HSS & I to exis. H 01 - Puducherry Region(PLAN)													
01 - Salaries	17195697.00	-1684.00	905447.00	231212.00			-90303.00				18240369.00	50731009.00	68971378.00
02 - Wages	942888.00		31680.00	43920.00							1018488.00	3048143.00	4066631.00
11 - Domestic T.E.	38974.00		49670.00	731.00							89375.00	25337.00	114712.00
13 - O.E.	392742.00		26128.00								418870.00	155396.00	574266.00

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17 2202 02 109 02 01 21 - Supplies & Materials	117628.00										117628.00	30083.00	147711.00
28 - PP&SS,Fees to Artists												-2773.00	-2773.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4583456.00			4583456.00	11943038.00	16526494.00
02 - Wages								-19361.00			-19361.00	978557.00	959196.00
11 - Domestic T.E.								2721.00			2721.00		2721.00
13 - O.E.								74478.00			74478.00	82882.00	157360.00
21 - Supplies & Materials													0.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
00 -												-49803.00	-49803.00
01 - Salaries									3981288.00		3981288.00	11443193.00	15424481.00
02 - Wages									96720.00		96720.00	303072.00	399792.00
11 - Domestic T.E.									2855.00		2855.00	1560.00	4415.00
13 - O.E.									58313.00		58313.00	54520.00	112833.00
21 - Supplies & Materials									7593.00		7593.00	32750.00	40343.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										27827.00	27827.00	84973.00	112800.00
17 2202 02 109 03 01 03 - Dev.of Tech. Higher Secondary Schoo 01 - Puducherry Region(PLAN)													
01 - Salaries	95223.00										95223.00	275099.00	370322.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44321631.00	-21344.00	2460389.00	1171074.00							47931750.00	116254767.00	164186517.00
02 - Wages			1184.00								1184.00	23760.00	24944.00
11 - Domestic T.E.	18779.00		47359.00	24518.00							90656.00	21382.00	112038.00

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17 2202 03 103 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	1658085.00										1658085.00	5041018.00	6699103.00
13 - O.E.	10500.00										10500.00	3592.00	14092.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9419236.00	-1500.00									9417736.00	26747383.00	36165119.00
02 - Wages							-27360.00				-27360.00	27360.00	0.00
11 - Domestic T.E.												27880.00	27880.00
13 - O.E.	13861.00										9261.00	70973.00	80234.00
50 - O. C.													0.00
51 - M. V.													0.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3852191.00			3852191.00	12225895.00	16078086.00
11 - Domestic T.E.								960.00			960.00	1280.00	2240.00
13 - O.E.								38879.00			38879.00	4304.00	43183.00
21 - Supplies & Materials								108050.00			108050.00		108050.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8841490.00										8841490.00	25720762.00	34562252.00
13 - O.E.	95831.00										95831.00	264489.00	360320.00
21 - Supplies & Materials													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
50 - O. C.													0.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -												-18902.00	-18902.00

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17 2202 03 103 11 02 11 - Dev. of Arignar Anna Govt. Arts Col 02 - Karaikal Region(PLAN)													
01 - Salaries								956183.00			956183.00	2961655.00	3917838.00
13 - O.E.												37019.00	37019.00
50 - O. C.												23750.00	23750.00
17 2202 03 103 12 01 12 - Dev. of Bharathidasan Govt. Coll.fo 01 - Puducherry Region(PLAN)													
01 - Salaries	3807291.00										3807291.00	10449879.00	14257170.00
02 - Wages	169728.00										169728.00	525924.00	695652.00
13 - O.E.	105795.00										105795.00	23825.00	129620.00
17 2202 03 103 13 03 13 - Dev.of Mahatma Gandhi Govt.Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									588419.00		588419.00	1797005.00	2385424.00
02 - Wages									26880.00		26880.00	93792.00	120672.00
21 - Supplies & Materials													0.00
17 2202 03 103 14 04 14 - Dev. of S.T.P.P.Govt.Junior College 04 - Yanam Region(PLAN)													
01 - Salaries										208281.00	208281.00	527428.00	735709.00
11 - Domestic T.E.												1129.00	1129.00
13 - O.E.										11834.00	11834.00	8653.00	20487.00
21 - Supplies & Materials												3777.00	3777.00
30 - OTHER CONTRACTUAL SERVICES										149032.00	149032.00		149032.00
17 2202 03 103 15 02 15 - Dev.of Avvaiyar Govt.College for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								1145735.00			1145735.00	3509671.00	4655406.00
13 - O.E.								4380.00			4380.00	16880.00	21260.00
50 - O. C.												4300.00	4300.00

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17 2202 03 103 15 02 51 - M. V.								5303.00			5303.00	2422.00	7725.00
17 2202 03 103 16 04 16 - Dev.of Dr.S.R.K.Govt.Arts College 04 - Yanam Region(PLAN)													
13 - O.E.												37457.00	37457.00
21 - Supplies & Materials													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
50 - O. C.													0.00
52 - M & E													0.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	332803.00										332803.00	600207.00	933010.00
11 - Domestic T.E.	1726.00										1726.00		1726.00
17 2202 03 103 18 01 18 - Establi.of Central University at Po 01 - Puducherry Region(PLAN)													
28 - PP&SS,Fees to Artists	5000.00										5000.00		5000.00
17 2202 03 103 19 02 19 - Set.up of Govt.Teacher Training(B.E 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
17 2202 03 103 20 01 20 - Set.up of a co-Edu. Arts and Scienc 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00		1250000.00
36 - GRANT-IN-AID-SALARIES	10400000.00										10400000.00	20800000.00	31200000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1464646.00										1464646.00	3269311.00	4733957.00
02 - Wages	160220.00										160220.00	516232.00	676452.00

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17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
50 - O. C.									-1680.00		-1680.00		-1680.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spe.Edu. Cent & Adul Edu. centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	73912.00										73912.00	223075.00	296987.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	312161.00										312161.00	812674.00	1124835.00
13 - O.E.	11861.00										11861.00	4377.00	16238.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - sett.up of off.Lang.Dev.Cell in Dir 01 - Puducherry Region(PLAN)													
01 - Salaries	226244.00	-4718.00									221526.00	740039.00	961565.00
13 - O.E.	186785.00										186785.00	183320.00	370105.00
20 - Other Admv.Expenses													0.00
50 - O. C.													0.00
17 2202 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-11000.00	-11000.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5328305.00						38016.00				5366321.00	14397401.00	19763722.00
11 - Domestic T.E.	72568.00										72568.00	29864.00	102432.00
13 - O.E.	369063.00										369063.00	633306.00	1002369.00

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17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2204 00 102 05 01 05 - Award of scho. to Outst. NCC Cadets 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	13200.00										13200.00		13200.00
17 2204 00 102 06 01 06 - Admin. Mat. Cont. for National Ser. 01 - Puducherry Region(PLAN)													
01 - Salaries	21302.00										21302.00	55613.00	76915.00
13 - O.E.	1006.00										1006.00		1006.00
30 - OTHER CONTRACTUAL SERVICES	16560.00										16560.00	51669.00	68229.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.	450000.00										450000.00		450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.& Dev.of Sports & Games & Yo 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
34 - Schol.& Stipend													0.00
36 - GRANT-IN-AID-SALARIES													0.00
50 - O. C.		-3900.00									-3900.00	7775.00	73875.00
17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-26598.00					-36712.00				-63310.00	-978183.00	-1041493.00
17 2204 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-2624.00									-2624.00	-1557.00	-4181.00

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MAJOR HEAD TOTAL	4164324.00	-35259.00	0.00	0.00	0.00	0.00	0.00	623858.00	0.00	0.00	4752923.00	9346259.00	14099182.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	152492.00										152492.00	378263.00	530755.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.Asst to Personal Dist. in Lette 01 - Puducherry Region(PLAN)													
50 - O. C.	224291.00										224291.00	16500.00	240791.00
17 2205 00 102 03 01 03 - Pro. of Cult.Act.in U T of Pondiche 01 - Puducherry Region(N-PLAN)													
01 - Salaries	51320.00										51320.00	174760.00	226080.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	262144.00										262144.00	714953.00	977097.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1050050.00										1050050.00	2819129.00	3869179.00
13 - O.E.	33145.00						638.00				33783.00	10028.00	43811.00
50 - O. C.												295.00	295.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2751962.00										2751962.00	7438151.00	10190113.00
14 - Rent,Rates & Taxes	318811.00										318811.00	558220.00	877031.00
21 - Supplies & Materials	192598.00										192598.00		192598.00

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17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								989878.00			989878.00	2341534.00	3331412.00
02 - Wages								18339.00			18339.00	53469.00	71808.00
11 - Domestic T.E.								510.00			510.00		510.00
13 - O.E.								1120.00			1120.00		1120.00
14 - Rent,Rates & Taxes								215292.00			215292.00		215292.00
21 - Supplies & Materials												34663.00	34663.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									188533.00		188533.00	333632.00	522165.00
02 - Wages									13946.00		13946.00	35646.00	49592.00
13 - O.E.									59312.00		59312.00		59312.00
14 - Rent,Rates & Taxes												2725.00	2725.00
21 - Supplies & Materials												4442.00	4442.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										110005.00	110005.00	270559.00	380564.00
14 - Rent,Rates & Taxes										9762.00	9762.00		9762.00
21 - Supplies & Materials										4860.00	4860.00		4860.00
17 2205 00 105 03 01 03 - Exp. & impro. to Romain Rolland Lib 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	91730.00										91730.00		91730.00
30 - OTHER CONTRACTUAL SERVICES	40290.00										40290.00		40290.00
17 2205 00 105 04 01 04 - Opening of NBL & Improvements to ex 01 - Puducherry Region(PLAN)													
01 - Salaries	179784.00										179784.00	502895.00	682679.00
02 - Wages	13946.00										13946.00	32771.00	46717.00
13 - O.E.	7211.00										7211.00	21787.00	28998.00

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17 2205 00 105 04 01 21 - Supplies & Materials	143908.00										143908.00		143908.00
30 - OTHER CONTRACTUAL SERVICES	19920.00										19920.00		19920.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								24086.00			24086.00	66464.00	90550.00
13 - O.E.								3030.00			3030.00	2641.00	5671.00
14 - Rent,Rates & Taxes													0.00
17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
14 - Rent,Rates & Taxes												8175.00	8175.00
21 - Supplies & Materials									6881.00		6881.00		6881.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										6973.00	6973.00	17823.00	24796.00
13 - O.E.												2978.00	2978.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	526470.00										526470.00	1282469.00	1808939.00
17 2205 00 107 02 01 02 - Improvemts to Museum/RC & stnth. of 01 - Puducherry Region(PLAN)													
01 - Salaries	91525.00										91525.00	279335.00	370860.00
13 - O.E.							-8906.00				-8906.00	8906.00	0.00
20 - Other Admv.Expenses												260000.00	260000.00
30 - OTHER CONTRACTUAL SERVICES	208180.00										208180.00		208180.00
50 - O. C.	49559.00						8268.00				57827.00	32976.00	90803.00
17 2205 00 107 03 01 03 - Bharathi. Memorial Museum-cum Resch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	65788.00										65788.00	106694.00	172482.00

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17 2205 00 800 01 02 20 - Other Admv.Expenses								104522.00			104522.00		104522.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	85670.00										85670.00		85670.00
17 2205 00 800 04 01 04 - Esst. for promoting opn air cul. ac 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2205 00 800 05 01 05 - GIA to Pondicherry Inst. of Ling. & 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												625000.00	625000.00
36 - GRANT-IN-AID-SALARIES	3000000.00										3000000.00	3500000.00	6500000.00
17 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-17500.00									-17500.00	-51200.00	-68700.00
32 2205 00 105 01 01 32 - Building Programmes 2205 Art and Culture 00 - E 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works												225163.00	225163.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												5900.00	5900.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works					162090.00						162090.00	7855.00	169945.00
MAJOR HEAD TOTAL	17696447.00	-17500.00	0.00	0.00	162090.00	0.00	0.00	1356777.00	268672.00	131600.00	19598086.00	27875638.00	47473724.00

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18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dire.of Health & Family Welfare Ser 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2575865.00										2575865.00	6319624.00	8895489.00
03 - O.T.A.												4307.00	4307.00
11 - Domestic T.E.	7709.00										7709.00		7709.00
13 - O.E.	21316.00										21316.00	18011.00	39327.00
18 2210 01 001 02 01 02 - Streng.of Dte of H & F Welfare serv 01 - Puducherry Region(PLAN)													
01 - Salaries	241815.00										241815.00	685984.00	927799.00
13 - O.E.	274203.00										274203.00	359812.00	634015.00
28 - PP&SS,Fees to Artists													0.00
30 - OTHER CONTRACTUAL SERVICES	6000.00										6000.00	12000.00	18000.00
50 - O. C.	239109.00										239109.00	4029.00	243138.00
51 - M. V.	45011.00										45011.00	24088.00	69099.00
18 2210 01 001 03 01 03 - Off. of the Dty Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	732261.00										732261.00	1890463.00	2622724.00
03 - O.T.A.	1856.00										1856.00		1856.00
13 - O.E.	22316.00										22316.00	876.00	23192.00
18 2210 01 001 04 01 04 - Streng.of the Office of Dpty Dirt (01 - Puducherry Region(PLAN)													
01 - Salaries	2264417.00										2264417.00	4535724.00	6800141.00
11 - Domestic T.E.	14928.00										14928.00	45252.00	60180.00
13 - O.E.	21919.00										21919.00	16328.00	38247.00
21 - Supplies & Materials	288851.00										288851.00		288851.00

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18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								359090.00			359090.00	973671.00	1332761.00
11 - Domestic T.E.													0.00
13 - O.E.								323.00			323.00	1394.00	1717.00
14 - Rent,Rates & Taxes													0.00
21 - Supplies & Materials								104216.00			104216.00	59292.00	163508.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									563854.00		563854.00	1585710.00	2149564.00
13 - O.E.									4197.00		4197.00	4751.00	8948.00
21 - Supplies & Materials									121206.00		121206.00	13051.00	134257.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										334556.00	334556.00	990305.00	1324861.00
11 - Domestic T.E.										7960.00	7960.00	6303.00	14263.00
13 - O.E.										6645.00	6645.00	3891.00	10536.00
21 - Supplies & Materials												12000.00	12000.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7670022.00										7670022.00	17777369.00	25447391.00
11 - Domestic T.E.	36892.00										36892.00	145128.00	182020.00
13 - O.E.	46052.00										46052.00	32411.00	78463.00
21 - Supplies & Materials												733667.00	733667.00
50 - O. C.	5774.00										5774.00	6300.00	12074.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.	27574.00										27574.00	16374.00	43948.00

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18 2210 01 110 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1140617.00										1140617.00	1806723.00	2947340.00
13 - O.E.	4505.00										4505.00	1657.00	6162.00
21 - Supplies & Materials	13320.00	-630.00									12690.00	51301.00	63991.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4595226.00										4595226.00	12726359.00	17321585.00
11 - Domestic T.E.	48858.00										48858.00	37704.00	86562.00
13 - O.E.	140416.00										140416.00	37464.00	177880.00
21 - Supplies & Materials	229346.00										229346.00	288848.00	518194.00
27 - Minor Works, Maint.													0.00
50 - O. C.	26470.00										26470.00	12482.00	38952.00
51 - M. V.	10759.00										10759.00	1562.00	12321.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								18261205.00			18261205.00	42832142.00	61093347.00
11 - Domestic T.E.								163908.00			163908.00	370847.00	534755.00
13 - O.E.								36191.00			36191.00	69254.00	105445.00
21 - Supplies & Materials								372647.00			372647.00	92840.00	465487.00
51 - M. V.								47240.00			47240.00		47240.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									10486484.00		10486484.00	20250325.00	30736809.00
11 - Domestic T.E.									39330.00		39330.00	136800.00	176130.00
13 - O.E.									114582.00		114582.00	121673.00	236255.00
21 - Supplies & Materials									520401.00		520401.00	1338069.00	1858470.00
27 - Minor Works, Maint.									61540.00		61540.00	49622.00	111162.00

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18 2210 01 110 13 02 01 - Salaries								9452581.00			9452581.00	28039934.00	37492515.00
11 - Domestic T.E.								230138.00			230138.00	289278.00	519416.00
13 - O.E.								458941.00			458941.00	767491.00	1226432.00
21 - Supplies & Materials								719375.00			719375.00		719375.00
27 - Minor Works, Maint.												4300.00	4300.00
34 - Schol.& Stipend												5925.00	5925.00
51 - M. V.								26012.00			26012.00	41468.00	67480.00
52 - M & E								2815.00			2815.00		2815.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									3272183.00		3272183.00	8567384.00	11839567.00
11 - Domestic T.E.									33988.00		33988.00	95333.00	129321.00
13 - O.E.													0.00
21 - Supplies & Materials									234440.00		234440.00	1004997.00	1239437.00
52 - M & E									9975.00		9975.00		9975.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										7139099.00	7139099.00	15911464.00	23050563.00
02 - Wages										92437.00	92437.00	65488.00	157925.00
11 - Domestic T.E.										66497.00	66497.00	53051.00	119548.00
13 - O.E.										51566.00	51566.00	35988.00	87554.00
21 - Supplies & Materials										2525558.00	2525558.00	1606149.00	4131707.00
50 - O. C.													0.00
52 - M & E												59192.00	59192.00
18 2210 01 110 14 01 14 - Impro.to Rajiv Gandhi Govt W & Chil 01 - Puducherry Region(PLAN)													
01 - Salaries	5404409.00										5404409.00	16832572.00	22236981.00
11 - Domestic T.E.	32353.00										32353.00	20781.00	53134.00

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18 2210 02 101 01 04 01 - Salaries										133318.00	133318.00	337152.00	470470.00
11 - Domestic T.E.												6000.00	6000.00
13 - O.E.										1636.00	1636.00	15524.00	17160.00
21 - Supplies & Materials										90176.00	90176.00		90176.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	433308.00										433308.00	2469002.00	2902310.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes			10167.00								10167.00	20334.00	30501.00
21 - Supplies & Materials													0.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												80000.00	80000.00
21 - Supplies & Materials												182012.00	182012.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									18790.00		18790.00	61339.00	80129.00
13 - O.E.									17451.00		17451.00	6711.00	24162.00
21 - Supplies & Materials									90679.00		90679.00		90679.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												6588.00	6588.00
21 - Supplies & Materials												410704.00	410704.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	66666.00										66666.00	435329.00	501995.00
13 - O.E.	4662.00										4662.00	1715.00	6377.00
14 - Rent,Rates & Taxes	15567.00										15567.00	31134.00	46701.00

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18 2210 03 104 02 01 01 - Salaries	1244131.00		427180.00				4786.00				1676097.00	4708323.00	6384420.00
11 - Domestic T.E.	6303.00										6303.00	18909.00	25212.00
13 - O.E.	9106.00						978.00				10084.00	11852.00	21936.00
21 - Supplies & Materials	34321.00										34321.00		34321.00
51 - M. V.													0.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1621846.00			1621846.00	4055590.00	5677436.00
11 - Domestic T.E.								13346.00			13346.00	33828.00	47174.00
13 - O.E.												9968.00	9968.00
21 - Supplies & Materials												3000.00	3000.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									1761777.00		1761777.00	4936811.00	6698588.00
11 - Domestic T.E.									31350.00		31350.00	94050.00	125400.00
13 - O.E.									41147.00		41147.00	18563.00	59710.00
14 - Rent,Rates & Taxes									7137.00		7137.00		7137.00
21 - Supplies & Materials									321889.00		321889.00	214436.00	536325.00
27 - Minor Works, Maint.									6540.00		6540.00	1969.00	8509.00
51 - M. V.									21967.00		21967.00	7619.00	29586.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									205198.00		205198.00	643775.00	848973.00
11 - Domestic T.E.												180.00	180.00
13 - O.E.									22170.00		22170.00		22170.00
21 - Supplies & Materials									10296.00		10296.00	211254.00	221550.00
51 - M. V.												8628.00	8628.00

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18 2210 06 001 01 01 01 - Salaries	281388.00										281388.00	539346.00	820734.00
11 - Domestic T.E.	6303.00										6303.00		6303.00
13 - O.E.		-15484.00									-15484.00		-15484.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3664412.00										3664412.00	7432192.00	11096604.00
11 - Domestic T.E.	6645.00										6645.00	19742.00	26387.00
13 - O.E.	2490.00										2490.00	2510.00	5000.00
21 - Supplies & Materials													0.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								656664.00			656664.00	1622240.00	2278904.00
11 - Domestic T.E.								1515.00			1515.00	5070.00	6585.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									54033.00		54033.00	161524.00	215557.00
11 - Domestic T.E.									200.00		200.00	600.00	800.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	3240.00										3240.00		3240.00
51 - M. V.	419449.00										419449.00		419449.00
18 2210 06 101 03 01 03 - Environ.control for vector Borne Di 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1394402.00										1394402.00	2655820.00	4050222.00
11 - Domestic T.E.	1905.00										1905.00	5860.00	7765.00
13 - O.E.	34705.00										34705.00	8963.00	43668.00
51 - M. V.	24645.00										24645.00	23067.00	47712.00

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18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									154721.00		154721.00	73194.00	227915.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28713.00	28713.00	87755.00	116468.00
11 - Domestic T.E.										180.00	180.00	360.00	540.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
51 - M. V.													0.00
18 2210 06 101 09 01 09 - Sexually Tranm.Dise.control Program 01 - Puducherry Region(N-PLAN)													
01 - Salaries	705013.00											-300.00	1514200.00
11 - Domestic T.E.	23250.00										23250.00	9673.00	32923.00
13 - O.E.	6441.00										6441.00	1143.00	7584.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								99549.00			99549.00	221924.00	321473.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	693195.00		3817.00	6970.00							703982.00	1750624.00	2454606.00
11 - Domestic T.E.	1260.00										1260.00	3780.00	5040.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								327001.00			327001.00	786057.00	1113058.00
11 - Domestic T.E.								720.00			720.00	2160.00	2880.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									104802.00		104802.00	232397.00	337199.00

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16 2215 01 102 03 01 53 - Major Works					131982012.00						131982012.00	31082663.00	163064675.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					1211216.00						1211216.00	307543.00	1518759.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									109881.00		109881.00	382678.00	492559.00
11 - Domestic T.E.									1789.00		1789.00	3077.00	4866.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					335646.00						335646.00	890130.00	1225776.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works					815859.00						815859.00	9023528.00	9839387.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					951010.00						951010.00	1554222.00	2505232.00
16 2215 01 102 07 03 07 - Maint. of Anjar. Water Supply Schem 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1184221.00						1184221.00	2416681.00	3600902.00
16 2215 01 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Impr. to the Exist. Water Supply Sc 01 - Puducherry Region(PLAN)													
53 - Major Works					55680.00						55680.00	1236184.00	1291864.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					789466.00						789466.00	61080.00	850546.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					2204039.00						2204039.00	996865.00	3200904.00

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16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works					2337255.00						2337255.00	435102.00	2772357.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1040704.00						1040704.00	593942.00	1634646.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6895175.00										6895175.00	19285372.00	26180547.00
03 - O.T.A.	4455.00										4455.00		4455.00
11 - Domestic T.E.	52320.00										52320.00	13200.00	65520.00
13 - O.E.	4133.00										4133.00	9703.00	13836.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1125553.00			1125553.00	3063785.00	4189338.00
02 - Wages								24480.00			24480.00	76488.00	100968.00
11 - Domestic T.E.								18599.00			18599.00	1440.00	20039.00
13 - O.E.								2000.00			2000.00	2000.00	4000.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										430568.00	430568.00	1077394.00	1507962.00
11 - Domestic T.E.												3016.00	3016.00
13 - O.E.										2960.00	2960.00	6159.00	9119.00
16 2215 02 105 01 01 105- Sanitation Services 01 - Maintenance of Sewerage Scheme 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					12179872.00						12179872.00	4453690.00	16633562.00
MAJOR HEAD TOTAL	6956083.00	0.00	0.00	0.00	165946836.00	0.00	0.00	2247236.00	111670.00	433528.00	175695353.00	106631799.00	282327152.00

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16 2216 01 106 05 03 03 - Mahe Region(PLAN)													
53 - Major Works												600000.00	600000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN)													
53 - Major Works					5700.00						5700.00	66092.00	71792.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	519940.00										519940.00	1448281.00	1968221.00
13 - O.E.	7189.00										7189.00	6873.00	14062.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN)													
53 - Major Works												172940.00	172940.00
16 2216 01 700 02 02 02 - Quarters for staff of Rural Dispens 02 - Karaikal Region(PLAN)													
53 - Major Works												263000.00	263000.00
16 2216 01 700 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												600000.00	600000.00
16 2216 01 700 03 04 03 - Quart. for the Staff of Govt.Genera 04 - Yanam Region(PLAN)													
53 - Major Works					11645.00						11645.00	91931.00	103576.00
22 2216 02 911 01 00 22 - Cooperation 2216 Housing 02 - B Urban Housing 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-16362.00	-16362.00

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MAJOR HEAD TOTAL	230238821.00	0.00	0.00	0.00	773285.00	0.00	-782.00	42082.00	0.00	810000.00	231863406.00	7516232.00	239379638.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN)													
01 - Salaries	159722.00										159722.00	435079.00	594801.00
13 - O.E.	28142.00										28142.00	152447.00	180589.00
10 2217 01 191 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								21061.00			21061.00	65591.00	86652.00
10 2217 01 191 01 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries									73824.00		73824.00		73824.00
13 - O.E.													0.00
13 - O.E.									3546.00		3546.00		3546.00
10 2217 01 191 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										2203.00	2203.00	49554.00	51757.00
13 - O.E.										7307.00	7307.00		7307.00
10 2217 05 001 01 03 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town and Regl.Plg.(Town and Country 03 -													
01 - Salaries													0.00
13 - O.E.													0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1539969.00										1539969.00	3974143.00	5514112.00

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16 2217 05 001 01 01 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Int. Urban Dev.Proj.(T & C P) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	283172.00										283172.00	676215.00	959387.00
16 2217 05 001 02 01 02 - Integ. urban Dev. Project (T & C P) 01 - Puducherry Region(PLAN)													
01 - Salaries												4316.00	4316.00
13 - O.E.	12330.00										12330.00		12330.00
53 - Major Works					439500.00						439500.00	287889.00	727389.00
16 2217 05 001 03 01 03 - Ext. of Sewerage Facil. to Urban. A 01 - Puducherry Region(PLAN)													
53 - Major Works					1733439.00						1733439.00	7810157.00	9543596.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					108980.00						108980.00	206692.00	315672.00
16 2217 05 789 01 01 789- Special Component Plan for Sch. Cas 01 - Ext.of Sewerage Facilities to Urb. 01 - Puducherry Region(PLAN)													
53 - Major Works					32928.00						32928.00	109195.00	142123.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					396880.00						396880.00	706975.00	1103855.00
MAJOR HEAD TOTAL	4196863.00	-69757.00	0.00	18000.00	2711727.00	0.00	0.00	578102.00	239186.00	304227.00	7978348.00	16820033.00	24798381.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	996157.00										996157.00	2272986.00	3269143.00

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19 2220 60 001 01 01 02 - Wages	24480.00										24480.00	76488.00	100968.00
13 - O.E.	339542.00										339542.00	113039.00	452581.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								61886.00			61886.00	188994.00	250880.00
13 - O.E.								1436.00			1436.00	1920.00	3356.00
19 2220 60 001 02 01 02 - Streng.of Dire.of Inform.& Publicit 01 - Puducherry Region(PLAN)													
01 - Salaries	340562.00										340562.00	764654.00	1105216.00
13 - O.E.	63451.00										63451.00	49320.00	112771.00
19 2220 60 001 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								61200.00			61200.00	191220.00	252420.00
13 - O.E.								4500.00			4500.00		4500.00
19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												61269.00	61269.00
13 - O.E.													0.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages										36178.00	36178.00		36178.00
13 - O.E.										10137.00	10137.00		10137.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	61319.00										61319.00	189391.00	250710.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries	114018.00										114018.00	301874.00	415892.00

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21 2225 01 001 01 01 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2098343.00										2098343.00	5913516.00	8011859.00
02 - Wages	48960.00										48960.00	98120.00	147080.00
11 - Domestic T.E.	23010.00										23010.00		23010.00
13 - O.E.	28042.00										28042.00	43510.00	71552.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								412493.00			412493.00	1223628.00	1636121.00
02 - Wages								13732.00			13732.00	24132.00	37864.00
11 - Domestic T.E.												7870.00	7870.00
13 - O.E.								23020.00			23020.00	31910.00	54930.00
34 - Schol.& Stipend													0.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										78249.00	78249.00	353726.00	431975.00
11 - Domestic T.E.												2593.00	2593.00
13 - O.E.										1490.00	1490.00	19177.00	20667.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	45418.00										45418.00	138606.00	184024.00
02 - Wages	24480.00										24480.00	49060.00	73540.00
34 - Schol.& Stipend							1000.00				1000.00	-1000.00	0.00
50 - O. C.	5742.00										5742.00	13747.00	19489.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								22872.00			22872.00	69864.00	92736.00

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21 2225 01 277 12 01 34 - Schol.& Stipend							-1000.00				-1000.00	-1000.00	-2000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	270198.00										270198.00	495031.00	765229.00
02 - Wages	24480.00										24480.00	49060.00	73540.00
14 - Rent,Rates & Taxes	155539.00										155539.00		155539.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								70803.00			70803.00	316433.00	387236.00
02 - Wages								42405.00			42405.00	73590.00	115995.00
21 2225 01 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Streng.of the Dept.for WSC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	135864.00										135864.00	92791.00	228655.00
34 - Schol.& Stipend							60000.00				60000.00	-60000.00	0.00
50 - O. C.	2913.00										2913.00		2913.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								7000.00			7000.00		7000.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										12911.00	12911.00	25160.00	38071.00
13 - O.E.												6300.00	6300.00
21 2225 01 789 23 01 23 - Imple.of Welfare scheme to SC Stude 01 - Puducherry Region(PLAN)													
01 - Salaries	951198.00										951198.00	2192730.00	3143928.00
02 - Wages	550800.00										550800.00	1115732.00	1666532.00
14 - Rent,Rates & Taxes	121903.00										121903.00	209990.00	331893.00
34 - Schol.& Stipend							-60000.00				-60000.00	-41500.00	-101500.00

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21 2225 01 789 23 01 50 - O. C.	2591902.00										2591902.00	-23125.00	2568777.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								302282.00			302282.00	935933.00	1238215.00
02 - Wages													0.00
02 - Wages								324623.00			324623.00	670754.00	995377.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										83908.00	83908.00	274244.00	358152.00
02 - Wages										76124.00	76124.00	177128.00	253252.00
21 2225 01 789 25 04 25 - Welfare measures to uplift to SC Pe 04 - Yanam Region(PLAN)													
50 - O. C.										324000.00	324000.00		324000.00
21 2225 01 789 28 01 28 - Con.of LCDU dev.of HC/hou.sit.&gr.H 01 - Puducherry Region(PLAN)													
33 - Subsidies												420000.00	420000.00
50 - O. C.	8898731.00										8898731.00		8898731.00
21 2225 01 789 28 04 04 - Yanam Region(PLAN)													
33 - Subsidies										2050000.00	2050000.00		2050000.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -		-575262.00						-43524.00			-618786.00	-72300.00	-691086.00
21 2225 03 277 01 01 03 - A Welfare of Backward Classes 277- Education 01 - Hostels for BC Boys & Girls 01 - Puducherry Region(PLAN)													
01 - Salaries	395483.00										395483.00	1211193.00	1606676.00
13 - O.E.	2252.00										2252.00	6389.00	8641.00

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04 2230 01 101 01 01 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	158323.00	-14781.00					9202.00				152744.00	542852.00	695596.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	381415.00	-3301.00									378114.00	1373630.00	1751744.00
11 - Domestic T.E.	3864.00										3864.00	53631.00	57495.00
13 - O.E.	14194.00										14194.00	22421.00	36615.00
04 2230 01 102 01 01 102- Working Conditions and Safety 01 - 01 -													
01 - Salaries													0.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1192467.00	-2327.00									1190140.00	3251449.00	4441589.00
02 - Wages	24480.00										24480.00	76488.00	100968.00
11 - Domestic T.E.	12942.00										12942.00		12942.00
13 - O.E.	119650.00										119650.00	28682.00	148332.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of te Labour Officer (Consci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	266593.00										266593.00	729638.00	996231.00
13 - O.E.													0.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								174422.00			174422.00	533213.00	707635.00

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20 2230 01 102 04 01 01 - Salaries													0.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Str.of Enfor.Mach.& Impl.of Vari.La 01 - Puducherry Region(PLAN)													
01 - Salaries	50124.00										50124.00	149358.00	199482.00
02 - Wages	24480.00										24480.00	76488.00	100968.00
13 - O.E.	12110.00										12110.00	89472.00	101582.00
50 - O. C.	23328.00										23328.00	5050.00	28378.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								39604.00			39604.00	120964.00	160568.00
02 - Wages								12240.00			12240.00	40344.00	52584.00
11 - Domestic T.E.													0.00
13 - O.E.								5130.00			5130.00	10316.00	15446.00
34 - Schol.& Stipend								3997.00			3997.00	4200.00	8197.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	414521.00										414521.00	1134955.00	1549476.00
13 - O.E.	371183.00										371183.00	1944.00	373127.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	6415.00	19245.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												734.00	734.00
14 - Rent,Rates & Taxes								15858.00			15858.00		15858.00
50 - O. C.												8111.00	8111.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									178316.00		178316.00	560195.00	738511.00

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20 2230 01 103 03 03 13 - O.E.									2344.00		2344.00	6973.00	9317.00
14 - Rent,Rates & Taxes													0.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.													0.00
20 2230 01 103 04 01 04 - Off.of the Labour Officer(Enforceme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	506375.00										506375.00	1411865.00	1918240.00
11 - Domestic T.E.	763.00										763.00		763.00
13 - O.E.	29672.00										29672.00	13962.00	43634.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1200183.00										1200183.00	3316801.00	4516984.00
02 - Wages	36720.00										36720.00	114732.00	151452.00
13 - O.E.	3857.00										3857.00	4447.00	8304.00
14 - Rent,Rates & Taxes	63411.00										63411.00	107439.00	170850.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								277850.00			277850.00	910220.00	1188070.00
02 - Wages								24480.00			24480.00	76488.00	100968.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									62708.00		62708.00	188122.00	250830.00
02 - Wages									12240.00		12240.00	38244.00	50484.00
13 - O.E.									4929.00		4929.00		4929.00
14 - Rent,Rates & Taxes									43330.00		43330.00		43330.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										144126.00	144126.00	413900.00	558026.00

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20 2230 01 103 05 04 13 - O.E.												3080.00	3080.00
14 - Rent,Rates & Taxes												29643.00	29643.00
50 - O. C.												2305.00	2305.00
20 2230 01 103 06 03 06 - Off.of the Asst.Inspector of Labour 03 - Mahe Region(N-PLAN)													
01 - Salaries									79598.00		79598.00	239101.00	318699.00
11 - Domestic T.E.												2007.00	2007.00
13 - O.E.									2468.00		2468.00	5866.00	8334.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										78756.00	78756.00	250505.00	329261.00
02 - Wages										12240.00	12240.00	38244.00	50484.00
13 - O.E.										3150.00	3150.00	6349.00	9499.00
20 2230 01 103 07 01 07 - Est.of Comp.Inf.Cent.at the Ins.of 01 - Puducherry Region(PLAN)													
01 - Salaries	50810.00										50810.00	134610.00	185420.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	880058.00										880058.00	2318225.00	3198283.00
02 - Wages	12240.00										12240.00	38244.00	50484.00
11 - Domestic T.E.												6872.00	6872.00
13 - O.E.	3099.00										3099.00	3483.00	6582.00
20 2230 02 101 02 01 02 - Streng.of the Direct.of Empl. & Tra 01 - Puducherry Region(PLAN)													
01 - Salaries	114156.00										114156.00	362220.00	476376.00
13 - O.E.	22378.00										22378.00	22646.00	45024.00

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20 2230 02 101 08 01 01 - Puducherry Region(PLAN)													
01 - Salaries	123051.00										123051.00	362078.00	485129.00
13 - O.E.	214000.00										214000.00	11484.00	225484.00
26 - Advertising & Publ.	8064.00										8064.00		8064.00
20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								37005.00			37005.00	11694.00	48699.00
20 2230 02 101 10 01 10 - Set.up of Spec.Emp.Exch.for Phys.Ha 01 - Puducherry Region(PLAN)													
01 - Salaries	197480.00										197480.00	601059.00	798539.00
13 - O.E.	2382.00										2382.00	3368.00	5750.00
30 - OTHER CONTRACTUAL SERVICES	10220.00										10220.00	12830.00	23050.00
20 2230 02 101 11 01 11 - Set.up of Manp.Export Cell in U T o 01 - Puducherry Region(PLAN)													
13 - O.E.	3008.00	-167.00									2841.00		2841.00
20 2230 02 789 02 01 789- Special Comp. Plan for Sched. Caste 02 - Empl.Infor.Guid.Bureau in the Empl. 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	53080.00										53080.00	26540.00	79620.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2800110.00										2800110.00	4616884.00	7416994.00
02 - Wages	36720.00										36720.00	114732.00	151452.00
11 - Domestic T.E.	152103.00										152103.00	90711.00	242814.00
13 - O.E.	34738.00										33523.00	88140.00	121663.00
20 2230 03 101 02 01 02 - Expansion of Indust.Training Inst.f 01 - Puducherry Region(PLAN)													
							-1215.00						

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20 2230 03 101 02 01 01 - Salaries	1283277.00										1283277.00	2726763.00	4010040.00
11 - Domestic T.E.	32543.00										32543.00	20186.00	52729.00
13 - O.E.	9105.00										9105.00	6276.00	15381.00
21 - Supplies & Materials	2280.00										2280.00		2280.00
50 - O. C.	211721.00										211721.00	48675.00	260396.00
52 - M & E												26948.00	26948.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2905587.00			2905587.00	6673962.00	9579549.00
02 - Wages								12240.00			12240.00	112224.00	124464.00
11 - Domestic T.E.								9863.00			9863.00	98330.00	108193.00
13 - O.E.								2400.00			2400.00	3136.00	5536.00
20 2230 03 101 04 02 04 - Expans.of Industrial Training Insti 02 - Karaikal Region(PLAN)													
01 - Salaries								177675.00			177675.00	506970.00	684645.00
11 - Domestic T.E.													0.00
13 - O.E.								28867.00			28867.00	33441.00	62308.00
34 - Schol.& Stipend								7140.00			7140.00	8500.00	15640.00
50 - O. C.								18890.00			18890.00		18890.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	737257.00										737257.00	2410837.00	3148094.00
11 - Domestic T.E.	51892.00	-3562.00									48330.00	19961.00	68291.00
20 2230 03 101 06 01 06 - Expans.of Indust.Train.Inst.for Wom 01 - Puducherry Region(PLAN)													
01 - Salaries	595386.00										595386.00	1815032.00	2410418.00
11 - Domestic T.E.	353.00										353.00		353.00

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20 2230 03 101 06 01 13 - O.E.	35769.00										35769.00	18020.00	53789.00
30 - OTHER CONTRACTUAL SERVICES	73856.00										73856.00	33524.00	107380.00
34 - Schol.& Stipend	7723.00										7723.00		7723.00
50 - O. C.	32990.00										32990.00	3135.00	36125.00
20 2230 03 101 08 02 08 - Exp.of Govt Ind. Train. Inst for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								842734.00			842734.00	1583073.00	2425807.00
11 - Domestic T.E.												4485.00	4485.00
13 - O.E.								17098.00			17098.00	12330.00	29428.00
21 - Supplies & Materials												525.00	525.00
34 - Schol.& Stipend								6300.00			6300.00	14700.00	21000.00
50 - O. C.								27473.00			27473.00	12800.00	40273.00
20 2230 03 101 09 03 09 - Set.up of an 03 - Mahe Region(PLAN)													
00 -									-63.00		-63.00		-63.00
01 - Salaries									297131.00		297131.00	896916.00	1194047.00
02 - Wages									37080.00		37080.00	78888.00	115968.00
11 - Domestic T.E.									2145.00		2145.00	12236.00	14381.00
13 - O.E.									111056.00		111056.00	17479.00	128535.00
34 - Schol.& Stipend												4972.00	4972.00
50 - O. C.												75980.00	75980.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										236453.00	236453.00	772751.00	1009204.00
02 - Wages										24480.00	24480.00	91488.00	115968.00
11 - Domestic T.E.												4660.00	4660.00
13 - O.E.										42542.00	42542.00	21042.00	63584.00

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20 2230 03 789 02 01 01 - Puducherry Region(PLAN)													
52 - M & E													0.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1773.00			1773.00	3438.00	5211.00
20 2230 03 789 03 04 03 - sett.up of an Industrial Train.Inst 04 - Yanam Region(PLAN)													
13 - O.E.												117260.00	117260.00
20 2230 03 789 08 01 08 - Sett.up of an ITI at Villianur 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	3085.00										3085.00	81480.00	84565.00
30 - OTHER CONTRACTUAL SERVICES	29896.00										29896.00		29896.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													
20 2230 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													
32 2230 03 101 01 02 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 02 - Karaikal Region(PLAN)													
53 - Major Works												294720.00	294720.00
32 2230 03 101 02 01 02 - Streng.of emp.exc.& Pro.of self e-e 01 - Puducherry Region(PLAN)													
53 - Major Works												2660.00	2660.00

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21 2235 02 101 07 01 34 - Schol.& Stipend													0.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.	150000.00										150000.00		150000.00
21 2235 02 101 09 01 09 - Mar.mon.ass.to PHP for sett.up pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	24794.00										24794.00	75666.00	100460.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	162282.00										162282.00	250656.00	412938.00
02 - Wages	24480.00										24480.00	76488.00	100968.00
13 - O.E.	2904.00										2904.00	3490.00	6394.00
50 - O. C.	410.00										410.00	68148.00	68558.00
21 2235 02 101 12 01 12 - Pay.of fin.ass. to disabled persons 01 - Puducherry Region(PLAN)													
50 - O. C.	25669250.00										25669250.00	31302100.00	56971350.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4863400.00			4863400.00	6279200.00	11142600.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									849300.00		849300.00	1095400.00	1944700.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										2936250.00	2936250.00	1154200.00	4090450.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	266032.00										266032.00	584034.00	850066.00

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21 2235 02 102 01 04 01 - Salaries										36917.00	36917.00	112599.00	149516.00
02 - Wages										4500.00	4500.00	13500.00	18000.00
11 - Domestic T.E.										180.00	180.00	360.00	540.00
21 2235 02 102 03 01 03 - Directorate of women and child deve 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1038081.00										1038081.00	3101256.00	4139337.00
11 - Domestic T.E.												723.00	723.00
13 - O.E.	16279.00										16279.00	42700.00	58979.00
14 - Rent,Rates & Taxes	1025343.00										1025343.00	294005.00	1319348.00
50 - O. C.	80000.00										80000.00	240000.00	320000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								198788.00			198788.00	509496.00	708284.00
13 - O.E.													0.00
50 - O. C.								20000.00			20000.00	60000.00	80000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									63623.00		63623.00	293901.00	357524.00
13 - O.E.													0.00
50 - O. C.									20000.00		20000.00	20000.00	40000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										86848.00	86848.00	165171.00	252019.00
13 - O.E.										2097.00	2097.00	1165.00	3262.00
50 - O. C.												3545.00	3545.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	190111.00										190111.00	572391.00	762502.00

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21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47378.00										47378.00	43338.00	90716.00
02 - Wages	24480.00										24480.00	76488.00	100968.00
13 - O.E.	6577.00										6577.00		6577.00
21 2235 02 103 05 01 05 - Gra.of fin.ass.to widows & destitut 01 - Puducherry Region(N-PLAN)													
01 - Salaries	69269.00										69269.00	211407.00	280676.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
50 - O. C.	39200.00										39200.00	400000.00	439200.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00		1250000.00
36 - GRANT-IN-AID-SALARIES												82877000.00	82877000.00
21 2235 02 103 10 01 10 - Streng.of Dte.of Women & child deve 01 - Puducherry Region(PLAN)													
01 - Salaries	61012.00										61012.00	298467.00	359479.00
02 - Wages	99360.00										99360.00	310014.00	409374.00
13 - O.E.	89661.00										89661.00	60011.00	149672.00
26 - Advertising & Publ.	57100.00										57100.00	29528.00	86628.00
30 - OTHER CONTRACTUAL SERVICES	79518.00										79518.00		79518.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								49680.00			49680.00	155007.00	204687.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									6973.00		6973.00	17823.00	24796.00

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32 2235 02 101 01 01 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region(PLAN)													
53 - Major Works					615911.00						615911.00		615911.00
32 2235 02 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					7250.00						7250.00	24554.00	31804.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works					32480.00						32480.00		32480.00
MAJOR HEAD TOTAL	247648488.00	-2421031.00	84559.00	0.00	655641.00	0.00	8200000.00	49251174.00	6900439.00	13860678.00	324179948.00	462908897.00	787088845.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distrib. of Nutritious Food & Be 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	127046.00										127046.00	347205.00	474251.00
50 - O. C.	1610267.00										1610267.00		1610267.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								183280.00			183280.00		183280.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
21 - Supplies & Materials									-1170.00		-1170.00		-1170.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	718450.00										718450.00	2205162.00	2923612.00
13 - O.E.	13657.00										13657.00	7473.00	21130.00
21 - Supplies & Materials	9452618.00										9452618.00	2582.00	9455200.00

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17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
02 - Wages													0.00
21 - Supplies & Materials								5846997.00			5846997.00		5846997.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
00 -													
01 - Salaries													
21 - Supplies & Materials													
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages													
17 2236 02 102 03 01 03 - Pro. of brekf. to poor stud.stu in 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	3525898.00										3525898.00		3525898.00
17 2236 02 102 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								1250802.00			1250802.00		1250802.00
17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials													0.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials													
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distrib. of Nutritious Food & Be 101- Special Nutrition Programmes 01 - Nut.compo.of Integ.chi.develop.serv 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54062.00										54062.00	110050.00	164112.00
02 - Wages	342547.00	-157.00									342390.00	1123641.00	1466031.00

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21 2236 02 101 01 01 13 - O.E.	29706.00										29706.00	25022.00	54728.00
50 - O. C.													0.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								42540.00			42540.00	165471.00	208011.00
13 - O.E.												500.00	500.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									12240.00		12240.00	38244.00	50484.00
50 - O. C.												101239.00	101239.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										12240.00	12240.00	38244.00	50484.00
50 - O. C.												138600.00	138600.00
21 2236 02 101 02 01 02 - Nutr.comp.of integ.child.devel.serv 01 - Puducherry Region(PLAN)	17917.00	-24.00									17893.00	50338.00	68231.00
02 - Wages												315.00	315.00
13 - O.E.												53020.00	53020.00
14 - Rent,Rates & Taxes													
27 2236 80 800 01 01 27 - Community Development 2236 Nutritious Food 80 - B General 800- Other expenditure 01 - Applied Nutrition Programme 01 - Puducherry Region(N-PLAN)	44194.00										44194.00	134854.00	179048.00
01 - Salaries													
27 2236 80 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30547.00			30547.00	78327.00	108874.00
MAJOR HEAD TOTAL	15936362.00	-181.00	0.00	0.00	0.00	0.00	0.00	7354166.00	111531.00	1579061.00	24980939.00	4696814.00	29677753.00

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24 2245 02 911 02 00 02 - Floods 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-7200.00	-7200.00
MAJOR HEAD TOTAL	752175.00	0.00	-6000.00	0.00	0.00	0.00	0.00	161006.00	0.00	0.00	907181.00	1723693.00	2630874.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E D 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN) 01 - Salaries							7204.00				7204.00	-7204.00	0.00
10 2250 00 102 01 01 102- Administ. of Relig.& Charit. Endow. 01 - Office of the Commissioner for HRI 01 - Puducherry Region(N-PLAN) 01 - Salaries	491837.00						-7204.00				484633.00	1197301.00	1681934.00
02 - Wages	26640.00										26640.00	73608.00	100248.00
03 - O.T.A.													0.00
13 - O.E.	39271.00										39271.00	50715.00	89986.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								119748.00			119748.00	325955.00	445703.00
10 2250 00 103 01 01 103- Upkeep of Shrines 01 - Contri.to renov.and special repairs 01 - Puducherry Region(N-PLAN) 32 - Contributions	8800000.00		250000.00								9050000.00	4470000.00	13520000.00
10 2250 00 103 02 01 02 - Contri.to renov.and special repairs 01 - Puducherry Region(PLAN) 01 - Salaries	25493.00										25493.00	159298.00	184791.00
32 - Contributions	2125000.00										2125000.00		2125000.00

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10 2250 00 912 01 00 912- Deduct amount recov. from Temple 01 - Deduct amount recovered from temple 00 - (N-PLAN) 00 -												-16000.00	-16000.00
MAJOR HEAD TOTAL	11508241.00	0.00	250000.00	0.00	0.00	0.00	0.00	119748.00	0.00	0.00	11877989.00	6253673.00	18131662.00
22 2401 00 911 01 00 22 - Cooperation 2401 Crop Husbandry 00 - C 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-289656.00	-289656.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN) 01 - Salaries	1834113.00										1834113.00	5409744.00	7243857.00
02 - Wages	52716.00										52716.00	89052.00	141768.00
11 - Domestic T.E.	5034.00										5034.00	27660.00	32694.00
13 - O.E.	58794.00										58794.00	61904.00	120698.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								1617317.00			1617317.00	4399852.00	6017169.00
02 - Wages								97512.00			97512.00	303504.00	401016.00
11 - Domestic T.E.												1384.00	1384.00
13 - O.E.								114397.00			114397.00	36332.00	150729.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									410455.00		410455.00	1112829.00	1523284.00
02 - Wages									33864.00		33864.00	117024.00	150888.00

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24 2401 00 119 01 03 13 - O.E.									8435.00		8435.00	9339.00	17774.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2140866.00										2140866.00	5031174.00	7172040.00
02 - Wages	13680.00										13680.00	36804.00	50484.00
11 - Domestic T.E.													0.00
13 - O.E.	27109.00										27109.00	23299.00	50408.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	296345.00										296345.00	687681.00	984026.00
11 - Domestic T.E.	1536.00										1536.00		1536.00
24 2401 00 789 01 01 789- Special Comp. Plan to Scheduled Cas 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
33 - Subsidies	4381461.00										4381461.00		4381461.00
24 2401 00 789 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								10776.00			10776.00		10776.00
24 2401 00 800 02 01 800- Other Expenditure 02 - Sch.for Tra.& Cap. Building to Dev. 01 - Puducherry Region(PLAN)													
50 - O. C.	17208.00										17208.00		17208.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.	253836.00										253836.00	46951.00	300787.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-3200.00	-3200.00

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32 2401 00 103 01 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 01 - Impro.seed promotion & certifi. pro 02 - Karaikal Region(PLAN)													
53 - Major Works					6800.00						6800.00	13201.00	20001.00
32 2401 00 800 01 04 800- Other Expenditure 01 - Compre.Agricul.Develop.programme 04 - Yanam Region(PLAN)													
53 - Major Works					6067.00						6067.00	228344.00	234411.00
32 2401 00 800 02 01 02 - Interg.sch.trai.& visit sys.& infor 01 - Puducherry Region(PLAN)													
53 - Major Works												16750.00	16750.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN)													
53 - Major Works					10241.00						10241.00		10241.00
MAJOR HEAD TOTAL	33709799.00	-3288.00	0.00	0.00	23108.00	0.00	0.00	9159075.00	454535.00	421495.00	43764724.00	64011798.00	107776522.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1445887.00										1445887.00	3317985.00	4763872.00
02 - Wages	33864.00										33864.00	76788.00	110652.00
11 - Domestic T.E.	2002.00										2002.00		2002.00
13 - O.E.	16696.00										16696.00	28783.00	45479.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								239411.00			239411.00	511873.00	751284.00
11 - Domestic T.E.								535.00			535.00		535.00

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25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										238590.00	238590.00	800018.00	1038608.00
13 - O.E.										21631.00	21631.00	15938.00	37569.00
50 - O. C.												5959.00	5959.00
25 2403 00 101 02 01 02 - Central veter.medical store & vacc. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	383188.00										383188.00	697365.00	1080553.00
25 2403 00 101 03 01 03 - Diseased Invest.cent.& clinical lab 01 - Puducherry Region(N-PLAN)													
01 - Salaries	126470.00										126470.00	244035.00	370505.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13875.00			13875.00	42373.00	56248.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	183050.00										183050.00	52670.00	235720.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	2101948.00										2101948.00	4561904.00	6663852.00
02 - Wages												173388.00	173388.00
11 - Domestic T.E.	61189.00										61189.00	21649.00	82838.00
13 - O.E.													0.00
50 - O. C.	971392.00										971392.00		971392.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								313493.00			313493.00	884413.00	1197906.00
11 - Domestic T.E.								498.00			498.00	1455.00	1953.00

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25 2403 00 101 08 02 50 - O. C.								563474.00			563474.00		563474.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1500000.00										1500000.00	1500000.00	3000000.00
36 - GRANT-IN-AID-SALARIES	20475000.00										20475000.00	20000000.00	40475000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5554252.00										5554252.00	10328621.00	15882873.00
11 - Domestic T.E.	17270.00										17270.00	4416.00	21686.00
13 - O.E.	27300.00										27300.00	9052.00	36352.00
14 - Rent,Rates & Taxes	77698.00										77698.00		77698.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1052064.00			1052064.00	1649189.00	2701253.00
11 - Domestic T.E.								710.00			710.00	2130.00	2840.00
14 - Rent,Rates & Taxes												19680.00	19680.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	108422.00										108422.00	192037.00	300459.00
11 - Domestic T.E.	1229.00										1229.00		1229.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								156460.00			156460.00	47664.00	204124.00
11 - Domestic T.E.								50.00			50.00	150.00	200.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	499250.00										499250.00	1263966.00	1763216.00

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25 2403 00 102 03 01 03 - O.T.A.	1856.00										1856.00		1856.00
11 - Domestic T.E.	2741.00										2741.00		2741.00
13 - O.E.												2486.00	2486.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								118209.00			118209.00	306021.00	424230.00
11 - Domestic T.E.								80.00			80.00	240.00	320.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									47629.00		47629.00	97807.00	145436.00
11 - Domestic T.E.												81.00	81.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									18207.00		18207.00	49663.00	67870.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71339.00	71339.00	338171.00	409510.00
11 - Domestic T.E.													0.00
13 - O.E.										1729.00	1729.00		1729.00
50 - O. C.												7650.00	7650.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	130594.00										130594.00	398496.00	529090.00
11 - Domestic T.E.	6785.00										6785.00		6785.00
13 - O.E.	494.00										494.00		494.00
50 - O. C.	18171.00										18171.00		18171.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												3880.00	3880.00

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25 2403 00 800 10 01 800- Other Expenditure 10 - National Live. Manag. Prog. (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.	4825.00										4825.00		4825.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-3000.00	-3000.00
32 2403 00 101 01 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 02 - Karaikal Region (PLAN)													
53 - Major Works					52031.00						52031.00	98093.00	150124.00
32 2403 00 103 01 01 103- Poultry Development 01 - Strengthening of poultry farms 01 - Puducherry Region (PLAN)													
53 - Major Works												28956.00	28956.00
32 2403 00 103 01 03 03 - Mahe Region (PLAN)													
53 - Major Works					1.00						1.00	2000.00	2001.00
MAJOR HEAD TOTAL	42146336.00	-2060.00	0.00	0.00	52032.00	0.00	0.00	4773001.00	466592.00	387234.00	47823135.00	65798111.00	113621246.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Direction and Administration 01 - Dairying 01 - Puducherry Region (N-PLAN)													
01 - Salaries	1106231.00										1106231.00	2119110.00	3225341.00
13 - O.E.	37520.00										37520.00	84680.00	122200.00
MAJOR HEAD TOTAL	1143751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1143751.00	2203790.00	3347541.00

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26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1171734.00	-3301.00									1168433.00	3587941.00	4756374.00
02 - Wages	13680.00										13680.00	36804.00	50484.00
11 - Domestic T.E.	42096.00										42096.00	13382.00	55478.00
13 - O.E.	81901.00										81901.00	38256.00	120157.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								384637.00			384637.00	1009421.00	1394058.00
02 - Wages								15480.00			15480.00	85488.00	100968.00
13 - O.E.								15860.00			15860.00	976.00	16836.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									252867.00		252867.00	678864.00	931731.00
13 - O.E.												620.00	620.00
50 - O. C.												503700.00	503700.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										152170.00	152170.00	514390.00	666560.00
02 - Wages										24480.00	24480.00	76488.00	100968.00
13 - O.E.										892.00	892.00	5829.00	6721.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	637689.00										637689.00	1734189.00	2371878.00
11 - Domestic T.E.	6920.00										6920.00		6920.00
13 - O.E.	7515.00										7515.00		7515.00

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26 2405 00 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	91902.00										91902.00	287386.00	379288.00
13 - O.E.	9999.00										9999.00		9999.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								22812.00			22812.00	69684.00	92496.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	472247.00										472247.00	1554396.00	2026643.00
11 - Domestic T.E.													0.00
13 - O.E.												7535.00	7535.00
50 - O. C.												2560.00	2560.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								99989.00			99989.00	214036.00	314025.00
26 2405 00 103 05 01 05 - Dev.of marine Fisheries through mec 01 - Puducherry Region(PLAN)													
13 - O.E.	4117.00										4117.00	2473.00	6590.00
30 - OTHER CONTRACTUAL SERVICES	48684.00										48684.00	24750.00	73434.00
33 - Subsidies	1159971.00										1159971.00		1159971.00
50 - O. C.	20607.00										20607.00	8786.00	29393.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	162635.00										162635.00	386457.00	549092.00
13 - O.E.	3964.00										3964.00		3964.00
24 - P.O.L.	2126.00										2126.00		2126.00
50 - O. C.	2847.00										2847.00		2847.00

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26 2405 00 800 01 03 01 - Salaries									150583.00		150583.00	294937.00	445520.00
13 - O.E.												832.00	832.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										132398.00	132398.00	404342.00	536740.00
13 - O.E.										5658.00	5658.00	22538.00	28196.00
27 - Minor Works, Maint.												3660.00	3660.00
50 - O. C.										5610.00	5610.00	1970.00	7580.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries	86529.00										86529.00	264091.00	350620.00
13 - O.E.	6279.00										6279.00	2517.00	8796.00
31 - Grants-in-Aid													0.00
34 - Schol.& Stipend	11200.00										11200.00	7200.00	18400.00
36 - GRANT-IN-AID-SALARIES													0.00
50 - O. C.(C)	468097.00										468097.00	271083.00	739180.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								481223.00			481223.00		481223.00
21 - Supplies & Materials													0.00
24 - P.O.L.								16729.00			16729.00		16729.00
51 - M. V.								7900.00			7900.00		7900.00
26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.									18517.00		18517.00	8782.00	27299.00
26 2405 00 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.												3000.00	3000.00
50 - O. C.												68216.00	68216.00

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32 2405 00 800 02 01 53 - Major Works												104150.00	104150.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1276.00	1276.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					241563.00						241563.00	175000.00	416563.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												479944.00	479944.00
MAJOR HEAD TOTAL	11084809.00	-11131.00	0.00	0.00	241563.00	0.00	0.00	2970422.00	945609.00	346551.00	15577823.00	108916408.00	124494231.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
02 - Wages	1159536.00										1159536.00	3667596.00	4827132.00
13 - O.E.													0.00
50 - O. C.	30586.00										30586.00	12647.00	43233.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages										48960.00	48960.00	152976.00	201936.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1260372.00										1260372.00	3456959.00	4717331.00
11 - Domestic T.E.	5786.00										5786.00	5894.00	11680.00
13 - O.E.	4889.00										4889.00	12792.00	17681.00
50 - O. C.													0.00
51 - M. V.	18453.00										18453.00	48754.00	67207.00

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24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								379917.00			379917.00	1128907.00	1508824.00
11 - Domestic T.E.								4252.00			4252.00		4252.00
13 - O.E.								8558.00			8558.00	5657.00	14215.00
24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										50226.00	50226.00	153414.00	203640.00
24 2406 01 102 04 01 04 - Streng.of the Direct.of Forests & W 01 - Puducherry Region(PLAN)													
13 - O.E.												10500.00	10500.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN)													
13 - O.E.												4586.00	4586.00
50 - O. C.	38800.00										38800.00	77600.00	116400.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1517784.00										1517784.00	2621886.00	4139670.00
MAJOR HEAD TOTAL	4036206.00	0.00	0.00	0.00	0.00	0.00	0.00	392727.00	0.00	99186.00	4528119.00	11360168.00	15888287.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - P of D C of P & S of 01 - Puducherry Region(N-PLAN)													
33 - Subsidies	67860538.00										67860538.00	42794286.00	110654824.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN)													
33 - Subsidies												2303185.00	2303185.00

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22 2425 00 001 01 01 01 - Salaries	5118144.00	-8149.00									5109995.00	11651611.00	16761606.00
11 - Domestic T.E.	2690.00	-6670.00									-3980.00	20364.00	16384.00
13 - O.E.	42601.00										42601.00	69243.00	111844.00
14 - Rent,Rates & Taxes	47300.00										47300.00	23650.00	70950.00
30 - OTHER CONTRACTUAL SERVICES	33576.00										33576.00	16227.00	49803.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								435040.00			435040.00	1120129.00	1555169.00
02 - Wages								24480.00			24480.00	76488.00	100968.00
11 - Domestic T.E.								6614.00			6614.00		6614.00
13 - O.E.								7126.00			7126.00	6803.00	13929.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									234734.00		234734.00	677863.00	912597.00
02 - Wages									12240.00		12240.00	38244.00	50484.00
13 - O.E.									1834.00		1834.00	5037.00	6871.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										172552.00	172552.00	534143.00	706695.00
11 - Domestic T.E.										4438.00	4438.00		4438.00
13 - O.E.										12233.00	12233.00	11460.00	23693.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	246848.00										246848.00	584536.00	831384.00
13 - O.E.	21250.00										21250.00	164323.00	185573.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								47464.00			47464.00	144952.00	192416.00

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16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	168772.00										168772.00	2390903.00	2559675.00
02 - Wages												986004.00	986004.00
11 - Domestic T.E.												4080.00	4080.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1133968.00			1133968.00	3212970.00	4346938.00
11 - Domestic T.E.								1800.00			1800.00	5400.00	7200.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5848696.00										5848696.00	12594850.00	18443546.00
02 - Wages	371688.00										371688.00	59076.00	430764.00
11 - Domestic T.E.	2760.00										2760.00	4140.00	6900.00
13 - O.E.													0.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3011962.00			3011962.00	8821169.00	11833131.00
02 - Wages								48960.00			48960.00	152976.00	201936.00
11 - Domestic T.E.								510.00			510.00	900.00	1410.00
13 - O.E.								17176.00			17176.00	12366.00	29542.00
34 - Schol.& Stipend								6413.00			6413.00		6413.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									174776.00		174776.00	532232.00	707008.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										112396.00	112396.00	343228.00	455624.00

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24 2702 02 789 01 01 33 - Subsidies													0.00
MAJOR HEAD TOTAL	9241033.00	-6394.00	0.00	0.00	2905241.00	0.00	0.00	4245896.00	174776.00	112396.00	16672948.00	45911876.00	62584824.00
16 2711 01 103 01 01 16 - Public Works 2711 Flood Control 01 - I Flood Control 103- Civil Works 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					16926.00						16926.00	4000.00	20926.00
16 2711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					6485.00						6485.00	332386.00	338871.00
16 2711 01 789 01 01 789- Special comp.Plan for sched.Castes 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												975765.00	975765.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					114260.00						114260.00	186270.00	300530.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN)													
53 - Major Works					57816.00						57816.00	14888.00	72704.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN)													
53 - Major Works					11481.00						11481.00	16188.00	27669.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					4000.00						4000.00	12529.00	16529.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	210968.00	0.00	0.00	0.00	0.00	0.00	210968.00	1542026.00	1752994.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
00 -												-53474.00	-53474.00
01 - Salaries	7737958.00	-210.00	2467.00								7740215.00	20323719.00	28063934.00
11 - Domestic T.E.	50286.00										50286.00	16649.00	66935.00
13 - O.E.												5203.00	5203.00
34 - Schol.& Stipend	389280.00										389280.00	537179.00	926459.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1158511.00			1158511.00	2830696.00	3989207.00
11 - Domestic T.E.								910.00			910.00		910.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									264650.00		264650.00	687603.00	952253.00
03 - O.T.A.									973.00		973.00	5000.00	5973.00
11 - Domestic T.E.									3530.00		3530.00	180.00	3710.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										82853.00	82853.00	333737.00	416590.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44808586.00		289343.00								45097929.00	114142761.00	159240690.00
02 - Wages	459172.00		1440.00								460612.00	1254274.00	1714886.00
03 - O.T.A.	1779105.00		163961.00								1943066.00	1263249.00	3206315.00
11 - Domestic T.E.	266811.00		21135.00								287946.00	463814.00	751760.00

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29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										814320.00	814320.00	2521516.00	3335836.00
03 - O.T.A.										72691.00	72691.00		72691.00
11 - Domestic T.E.										15268.00	15268.00	2640.00	17908.00
13 - O.E.										84127.00	84127.00	121726.00	205853.00
27 - Minor Works, Maint.										3000.00	3000.00	127062.00	130062.00
34 - Schol.& Stipend										7034.00	7034.00		7034.00
29 2801 05 001 03 01 03 - Off.of the Con.Grievance Redressal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	528620.00										528620.00	1139478.00	1668098.00
11 - Domestic T.E.	53348.00										53348.00	30000.00	83348.00
13 - O.E.	219605.00		3817.00								223422.00	65485.00	288907.00
14 - Rent,Rates & Taxes	45000.00										45000.00	90000.00	135000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1587614494.0										1587614494.00	1844443099.00	3432057593.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								249027014.00			249027014.00	248967825.00	497994839.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									22056263.00		22056263.00	43594375.00	65650638.00
29 2801 05 800 04 01 04 - Est.of Computer based system Monit. 01 - Puducherry Region(PLAN)													
00 -							6595.00				6595.00	-6595.00	0.00
01 - Salaries	774477.00						-6595.00				767882.00	1827925.00	2595807.00
11 - Domestic T.E.	24333.00										24333.00	1602.00	25935.00

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29 2801 80 800 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.												62782.00	62782.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.										100600.00	100600.00	444934.00	545534.00
32 2801 05 800 01 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region(PLAN) 53 - Major Works												76620.00	76620.00
MAJOR HEAD TOTAL	1658337536.0	-210.00	498134.00	850.00	0.00	0.00	3440359.00	256333224.00	25607217.00	1179893.00	1945397003.00	2350450892.00	4295847895.00
22 2851 00 911 01 00 22 - Cooperation 2851 Village and Small Industries 00 - E 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-189294.00	-189294.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN) 01 - Salaries	1451023.00										1451023.00	4192945.00	5643968.00
02 - Wages	24630.00										24630.00	76164.00	100794.00
13 - O.E.	17150.00										17150.00	2862.00	20012.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								76257.00			76257.00	195509.00	271766.00
13 - O.E.												8453.00	8453.00

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28 2851 00 001 04 01 01 - Puducherry Region(PLAN)													
01 - Salaries	149816.00						-9299.00				140517.00	287368.00	427885.00
13 - O.E.	20639.00										20639.00	31218.00	51857.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	264555.00										264555.00	689835.00	954390.00
11 - Domestic T.E.												882.00	882.00
34 - Schol.& Stipend	2725.00										2725.00		2725.00
50 - O. C.													0.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								25035.00			25035.00	76469.00	101504.00
34 - Schol.& Stipend													0.00
50 - O. C.													0.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									18447.00		18447.00	56337.00	74784.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										24433.00	24433.00	74631.00	99064.00
34 - Schol.& Stipend													0.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	151226.00										151226.00	576906.00	728132.00
02 - Wages	24480.00										24480.00	76488.00	100968.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								31121.00			31121.00	78241.00	109362.00

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16 3054 03 337 01 03 53 - Major Works					119889.00						119889.00	552160.00	672049.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					407223.00						407223.00	552115.00	959338.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					518752.00						518752.00	196254.00	715006.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					113437.00						113437.00	19799.00	133236.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					94883.00						94883.00	112540.00	207423.00
16 3054 04 789 01 01 789- Special comp. Plan for Sched. Caste 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					7884418.00						7884418.00	588604.00	8473022.00
16 3054 04 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					179600.00						179600.00	2084776.00	2264376.00
16 3054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					886868.00						886868.00	35128.00	921996.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					1057389.00						1057389.00	1752992.00	2810381.00
16 3054 04 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1595280.00						1595280.00	4546304.00	6141584.00

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16 3054 04 800 01 01 800- Other Expenditure 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					936971.00						936971.00	1286747.00	2223718.00
16 3054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					613592.00						613592.00	1749860.00	2363452.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												2907.00	2907.00
53 - Major Works												77707.00	77707.00
16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					2932709.00						2932709.00	4567073.00	7499782.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					2997944.00						2997944.00	2299460.00	5297404.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3980957.00	3980957.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					833168.00						833168.00		833168.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7682161.00						6620.00				7688781.00	21220933.00	28909714.00
03 - O.T.A.							-6620.00				-6620.00	-6620.00	-13240.00
11 - Domestic T.E.	21054.00										21054.00	60281.00	81335.00
13 - O.E.	67101.00										67101.00	74586.00	141687.00

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10 3425 60 800 01 01 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	271930.00										271930.00	663565.00	935495.00
10 3425 60 800 02 01 02 - Streng. of Science & Tech. Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	89110.00										89110.00	162098.00	251208.00
31 - Grants-in-Aid		-180.00									-180.00		-180.00
10 3425 60 800 04 01 04 - Dev. of Envi/State Pollution Contro 01 - Puducherry Region(PLAN)													
01 - Salaries	904270.00										904270.00	2192009.00	3096279.00
13 - O.E.	69637.00										69637.00	7801.00	77438.00
14 - Rent,Rates & Taxes													0.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								27639.00			27639.00	84409.00	112048.00
13 - O.E.												730.00	730.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Expr.non-con.-solar pond based so.p 01 - Puducherry Region(PLAN)													
01 - Salaries	98512.00										98512.00	300640.00	399152.00
MAJOR HEAD TOTAL	1433459.00	-180.00	0.00	0.00	0.00	0.00	0.00	27639.00	0.00	0.00	1460918.00	3411252.00	4872170.00
09 3451 00 090 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 090- Secretariat 01 - Comp. in Secretariat (EDP Centre) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	492304.00										492304.00	1188922.00	1681226.00

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19 3452 01 102 01 04 13 - O.E.										5530.00	5530.00	89576.00	95106.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	219755.00										219755.00	587394.00	807149.00
13 - O.E.	10471.00										10471.00	300675.00	311146.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								53910.00			53910.00	164634.00	218544.00
13 - O.E.								265098.00			265098.00	12063.00	277161.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									24322.00		24322.00	74292.00	98614.00
13 - O.E.									8900.00		8900.00	14640.00	23540.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										65458.00	65458.00	200658.00	266116.00
02 - Wages										36720.00	36720.00	114732.00	151452.00
30 - OTHER CONTRACTUAL SERVICES										183600.00	183600.00		183600.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	339447.00										339447.00	753905.00	1093352.00
02 - Wages	12240.00										12240.00	38244.00	50484.00
13 - O.E.	26404.00										26404.00	23325.00	49729.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	628288.00										628288.00	2133422.00	2761710.00
11 - Domestic T.E.	665.00										665.00	24184.00	24849.00

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23 3454 02 001 01 01 01 - Salaries	2192158.00										2192158.00	5683858.00	7876016.00
02 - Wages	25200.00										25200.00	75768.00	100968.00
11 - Domestic T.E.	33016.00	-2610.00									30406.00	50014.00	80420.00
13 - O.E.	3828.00						-720.00				3108.00	156270.00	159378.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								211946.00			211946.00	789159.00	1001105.00
02 - Wages								12240.00			12240.00	38244.00	50484.00
11 - Domestic T.E.								6633.00			6633.00		6633.00
13 - O.E.												1112.00	1112.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										50439.00	50439.00	154025.00	204464.00
11 - Domestic T.E.										1775.00	1775.00		1775.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	200708.00						44173.00				244881.00	513379.00	758260.00
11 - Domestic T.E.													0.00
13 - O.E.												17075.00	17075.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	158298.00						-44173.00				114125.00	519189.00	633314.00
11 - Domestic T.E.	3549.00										3549.00	7225.00	10774.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS) 01 - Puducherry Region(CSS)													
01 - Salaries	133196.00										133196.00	319298.00	452494.00
11 - Domestic T.E.	2065.00										2065.00	6773.00	8838.00

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06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	541399.00										541399.00	2248219.00	2789618.00
11 - Domestic T.E.	34696.00										34696.00	22580.00	57276.00
13 - O.E.	12284.00										12284.00	7834.00	20118.00
14 - Rent,Rates & Taxes	22580.00										22580.00	45160.00	67740.00
24 - P.O.L.												21499.00	21499.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								139623.00			139623.00	479993.00	619616.00
11 - Domestic T.E.								2950.00			2950.00	8850.00	11800.00
13 - O.E.								473.00			473.00	3513.00	3986.00
14 - Rent,Rates & Taxes												45000.00	45000.00
06 3456 00 001 03 01 03 - Off. of the State Comm. & dist. For 01 - Puducherry Region(N-PLAN)													
01 - Salaries	376659.00						172311.00				548970.00	1106459.00	1655429.00
11 - Domestic T.E.	33600.00										33600.00	8529.00	42129.00
13 - O.E.	69407.00	-741.00					-808.00				67858.00	52291.00	120149.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	230528.00										230528.00	887307.00	1117835.00
11 - Domestic T.E.	13832.00										13832.00	6975.00	20807.00
13 - O.E.	8619.00										8619.00	277.00	8896.00
14 - Rent,Rates & Taxes	6245.00										6245.00	12490.00	18735.00
06 3456 00 001 05 01 05 - Exp.& Streng. of Public Dist. Syste 01 - Puducherry Region(PLAN)													
01 - Salaries	559147.00										559147.00	1162837.00	1721984.00
13 - O.E.	55096.00	-1941.00									53155.00	31900.00	85055.00

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06 3456 00 001 05 01 14 - Rent,Rates & Taxes	158740.00										158740.00		158740.00
26 - Advertising & Publ.	74416.00										74416.00	33792.00	108208.00
50 - O. C.	25031.00										25031.00	41100.00	66131.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								132424.00			132424.00	413231.00	545655.00
02 - Wages								24480.00			24480.00	76488.00	100968.00
11 - Domestic T.E.													0.00
13 - O.E.								5682.00			5682.00	6464.00	12146.00
51 - M. V.								8761.00			8761.00	4366.00	13127.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									59984.00		59984.00	183200.00	243184.00
13 - O.E.									1772.00		1772.00	2791.00	4563.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										74428.00	74428.00	117348.00	191776.00
06 3456 00 001 06 01 06 - Cons. Prot. & Cons. Edu. Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	122938.00										122938.00	328688.00	451626.00
02 - Wages	12240.00										12240.00	26928.00	39168.00
06 3456 00 190 01 01 190- Assistance to Public Sector & oth. 01 - Assistance to PAPSCO 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
06 3456 00 800 03 01 800- Other Expenditure 03 - Consumer Awareness Programmes (CSS) 01 - Puducherry Region(CSS)													
50 - O. C.												207768.00	207768.00

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06 3456 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-42737.00	-42737.00
MAJOR HEAD TOTAL	5039838.00	-6841.00	0.00	0.00	0.00	0.00	0.00	649288.00	153771.00	114542.00	5950598.00	14840938.00	20791536.00
06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Regulation of Weights and Measures 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN) 01 - Salaries 13 - O.E.	244165.00										244165.00	556759.00	800924.00 0.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 13 - O.E.								48833.00			48833.00	149119.00 2780.00	197952.00 2780.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries 11 - Domestic T.E.									84025.00		84025.00	256641.00	340666.00 0.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										65829.00	65829.00	201025.00	266854.00
06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region(PLAN) 13 - O.E.													0.00
06 3475 00 201 01 03 201- Land Ceiling (Oth. than Agri. Lands 01 - Amt.Pay.Under Pond.Land Ref.(FOCOL) 03 - Mahe Region(N-PLAN) 00 -												-22791.00	-22791.00

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06 3475 00 201 01 03 50 - O. C.													0.00
MAJOR HEAD TOTAL	244165.00	0.00	0.00	0.00	0.00	0.00	0.00	48833.00	84025.00	65829.00	442852.00	1143533.00	1586385.00
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Miscel. Compensat.& Assignmen 03 - Comp. to Muni. Tow. the Aboli of Oc 01 - Puducherry Region(N-PLAN) 50 - O. C.	30992000.00										30992000.00		30992000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								10432000.00			10432000.00		10432000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN) 50 - O. C.													0.00
10 3604 00 200 03 04 04 - Yanam Region(N-PLAN) 50 - O. C.										6295000.00	6295000.00		6295000.00
MAJOR HEAD TOTAL	30992000.00	0.00	0.00	0.00	0.00	0.00	0.00	10432000.00	0.00	6295000.00	47719000.00	0.00	47719000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Plice st./out posts/ 01 - Puducherry Region(PLAN) 53 - Major Works					4485798.00						4485798.00	10057799.00	14543597.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					121020.00						121020.00	381651.00	502671.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN) 53 - Major Works												15732.00	15732.00

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32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												10600.00	10600.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4606818.00	0.00	0.00	0.00	0.00	0.00	4606818.00	10465782.00	15072600.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	50409228.00										50409228.00	105116579.00	155525807.00
02 - Wages	299832.00										299832.00	801168.00	1101000.00
11 - Domestic T.E.	93625.00										93625.00	183903.00	277528.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5271458.00			5271458.00	13459879.00	18731337.00
11 - Domestic T.E.								7684.00			7684.00	22466.00	30150.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									724987.00		724987.00	2016886.00	2741873.00
11 - Domestic T.E.									900.00		900.00	2700.00	3600.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										727312.00	727312.00	2219140.00	2946452.00
11 - Domestic T.E.										12370.00	12370.00	8928.00	21298.00
16 4059 01 051 01 01 051- Construction 01 - Const. of Build. for Various Office 01 - Puducherry Region(PLAN)													
53 - Major Works					2989930.00						2989930.00	5593641.00	8583571.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					822996.00						822996.00	14009.00	837005.00

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16 4059 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					94670.00						94670.00	5174.00	99844.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					2000.00						2000.00	36199.00	38199.00
16 4059 01 800 02 01 02 - Development of Infra. Facil. (N L) 01 - Puducherry Region(PLAN)													
53 - Major Works					3421634.00						3421634.00		3421634.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -							-206383.00				-206383.00	-304414.00	-510797.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in Public Works Dep 01 - Puducherry Region(PLAN)													
52 - M & E					5100.00						5100.00		5100.00
MAJOR HEAD TOTAL	50802685.00	0.00	0.00	0.00	13732112.00	0.00	-206383.00	5279142.00	725887.00	739682.00	71073125.00	135809305.00	206882430.00
32 4202 01 201 01 01 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												390538.00	390538.00
32 4202 01 201 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					324170.00						324170.00	921642.00	1245812.00
32 4202 01 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					7079.00						7079.00	282719.00	289798.00

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32 4202 01 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												11506.00	11506.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					20000.00						20000.00	1060671.00	1080671.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					12995.00						12995.00	1485657.00	1498652.00
32 4202 01 202 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					18987.00						18987.00		18987.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												62962.00	62962.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works					774030.00						774030.00	174745.00	948775.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					112250.00						112250.00	613335.00	725585.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												16025.00	16025.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works												2900.00	2900.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2745864.00						2745864.00	921406.00	3667270.00

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32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					18255.00						18255.00	369464.00	387719.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					8087.00						8087.00	385917.00	394004.00
32 4202 01 203 03 01 03 - Expan.& Impro.of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works												550539.00	550539.00
32 4202 01 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												43419.00	43419.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					861895.00						861895.00	489672.00	1351567.00
32 4202 01 789 02 01 02 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					71200.00						71200.00	5855.00	77055.00
32 4202 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					92617.00						92617.00	411778.00	504395.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												20656.00	20656.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works												619745.00	619745.00
32 4202 01 789 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					131460.00						131460.00	720671.00	852131.00

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32 4210 01 789 02 01 53 - Major Works												850003.00	850003.00
32 4210 01 789 02 02 02 - Karaikal Region(PLAN) 53 - Major Works												870000.00	870000.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN) 53 - Major Works					935501.00						935501.00	64499.00	1000000.00
32 4210 01 789 03 02 02 - Karaikal Region(PLAN) 53 - Major Works					40800.00						40800.00	7079.00	47879.00
32 4210 01 789 03 04 04 - Yanam Region(PLAN) 53 - Major Works												461942.00	461942.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4088118.00	0.00	0.00	0.00	0.00	0.00	4088118.00	14359854.00	18447972.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Comp.Water Supply Sch.inc Dev.W to 02 - Karaikal Region(PLAN) 53 - Major Works					1439440.00						1439440.00	2682016.00	4121456.00
16 4215 01 101 02 04 02 - Providing Water Supply 04 - Yanam Region(PLAN) 53 - Major Works												1368456.00	1368456.00
16 4215 01 101 04 01 04 - Providing Water Supply to Sub-Urba 01 - Puducherry Region(PLAN) 02 - Wages 53 - Major Works	1711800.00				6445572.00						1711800.00	4385220.00	6097020.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply												5896767.00	12342339.00

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16 4215 01 102 01 01 01 - Puducherry Region(PLAN)													
53 - Major Works					559030.00						559030.00	5261406.00	5820436.00
16 4215 01 789 01 02 789- Special Comp. Plan for Sched. Caste													
01 - Rural Water Supply													
02 - Karaikal Region(PLAN)													
53 - Major Works					3344168.00						3344168.00	673121.00	4017289.00
16 4215 01 800 03 01 800- Other Expenditure													
03 - Creat. of Infra.Facil.(N L)													
01 - Puducherry Region(PLAN)													
53 - Major Works					50135350.00						50135350.00		50135350.00
16 4215 01 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					7337048.00						7337048.00		7337048.00
16 4215 01 800 03 03 03 - Mahe Region(PLAN)													
53 - Major Works					6067.00						6067.00		6067.00
16 4215 01 800 05 01 05 - Creat. of Infra. Facilit.(N L)(S S)													
01 - Puducherry Region(PLAN)													
53 - Major Works					145753.00						145753.00		145753.00
16 4215 02 001 01 01 02 - BB Sewerage and Sanitaion													
001- Direction and Administration													
01 - Executive Establishments													
01 - Puducherry Region(PLAN)													
01 - Salaries	27722388.00										27722388.00	70955344.00	98677732.00
02 - Wages	1629276.00										1629276.00	4197780.00	5827056.00
11 - Domestic T.E.	85512.00										85512.00	145202.00	230714.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2047437.00			2047437.00	6480638.00	8528075.00
11 - Domestic T.E.								4036.00			4036.00	11754.00	15790.00

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16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									305497.00		305497.00	912431.00	1217928.00
02 - Wages									202368.00		202368.00	587454.00	789822.00
11 - Domestic T.E.									660.00		660.00	1980.00	2640.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										560006.00	560006.00	1570626.00	2130632.00
02 - Wages										1097424.00	1097424.00	2847096.00	3944520.00
11 - Domestic T.E.													0.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					2000.00						2000.00	1000.00	3000.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-2400.00	-2400.00
MAJOR HEAD TOTAL	31148976.00	0.00	0.00	0.00	69414428.00	0.00	0.00	2051473.00	508525.00	1657430.00	104780832.00	107975891.00	212756723.00
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Const. of Quart. for Govt. Servants 01 - Puducherry Region(PLAN)													
53 - Major Works					704795.00						704795.00	1689476.00	2394271.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					57500.00						57500.00	104473.00	161973.00
16 4216 01 106 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												13967.00	13967.00

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32 4235 02 789 02 01 53 - Major Works					422523.00						422523.00		422523.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	422523.00	0.00	0.00	0.00	0.00	0.00	422523.00	2192.00	424715.00
06 4250 00 101 01 01 06 - Revenue and Food 4250 Capital Outlay on Other Social Serv 00 - 101- Natural Calamities 01 - Add.Cent.Asst.for Disa.Miti.E P T C 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 4250 00 201 01 03 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 03 - Mahe Region(PLAN)													
53 - Major Works												2556.00	2556.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2556.00	2556.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works					3017333.00						3017333.00	473578.00	3490911.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3017333.00	0.00	0.00	0.00	0.00	0.00	3017333.00	473578.00	3490911.00
32 4405 00 104 01 04 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 01 - Establishment of fishing harbour (C 04 - Yanam Region(CSS)													
53 - Major Works												10000000.00	10000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000000.00	10000000.00

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29 4801 05 789 05 01 53 - Major Works							89519.00				89519.00		89519.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN)													
43 - Suspense	3290023.00										3290023.00	13558343.00	16848366.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN)													
43 - Suspense								4300.00			4300.00		4300.00
29 4801 05 799 01 04 04 - Yanam Region(N-PLAN)													
43 - Suspense												5980.00	5980.00
29 4801 05 800 06 01 800- Other expenditure 06 - Sys.impr.for reduc.of tran.& dist.l 01 - Puducherry Region(PLAN)													
01 - Salaries	550948.00										550948.00	1219282.00	1770230.00
03 - O.T.A.	106760.00										106760.00	167834.00	274594.00
11 - Domestic T.E.	768.00										768.00	480.00	1248.00
51 - M. V.		-145.00									-145.00		-145.00
53 - Major Works	2130072.00						3587223.00				5717295.00	53556382.00	59273677.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries								534873.00			534873.00	1592096.00	2126969.00
03 - O.T.A.								43302.00			43302.00		43302.00
11 - Domestic T.E.								7195.00			7195.00	2040.00	9235.00
53 - Major Works								333056.00			333056.00		333056.00
29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries									37869.00		37869.00	72331.00	110200.00
11 - Domestic T.E.									60.00		60.00	180.00	240.00
53 - Major Works									71376.00		71376.00	250429.00	321805.00

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29 4801 05 800 06 04 04 - Yanam Region(PLAN)													
53 - Major Works										198750.00	198750.00	262850.00	461600.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region(PLAN)													
01 - Salaries												-7204.00	-7204.00
53 - Major Works							251072.00				251072.00	568515.00	819587.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works													0.00
29 4801 05 800 11 01 11 - Prov.met.for all cons.100% met.prog 01 - Puducherry Region(PLAN)													
01 - Salaries	65127.00										65127.00	198745.00	263872.00
53 - Major Works	44000.00						129355.00				173355.00	2190485.00	2363840.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works								28050.00			28050.00		28050.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
53 - Major Works												288038.00	288038.00
29 4801 05 800 46 01 46 - Ext.& Devp.PS to all Cate.of cons&S 01 - Puducherry Region(PLAN)													
01 - Salaries	5435311.00		62057.00								5497368.00	15268813.00	20766181.00
03 - O.T.A.	99877.00										99877.00	22973.00	122850.00
11 - Domestic T.E.	17906.00										17906.00	24192.00	42098.00
53 - Major Works	696912.00						3109621.00				3806533.00	14872089.00	18678622.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								603773.00			603773.00	1606322.00	2210095.00
03 - O.T.A.								37629.00			37629.00		37629.00

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32 4801 05 800 01 01 01 - O & M Office 01 - Puducherry Region(PLAN)													
53 - Major Works					185374.00						185374.00	53057.00	238431.00
32 4801 05 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					18632.00						18632.00	462586.00	481218.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN)													
53 - Major Works					1290799.00						1290799.00	19857.00	1310656.00
32 4801 05 800 03 03 03 - Primary main sub-stations 03 - Mahe Region(PLAN)													
53 - Major Works												204199.00	204199.00
MAJOR HEAD TOTAL	21173875.00	-44514.00	120647.00	0.00	1494805.00	0.00	-1833075.00	3893659.00	-346262.00	1378094.00	25837229.00	72705706.00	98542935.00
22 4851 00 195 01 02 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State Part. in Co-operative Spining 02 - Karaikal Region(PLAN)													
32 - Contributions								25000000.00			25000000.00		25000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25000000.00	0.00	0.00	25000000.00	0.00	25000000.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region(PLAN)													
01 - Salaries	809810.00	-397.00					-1559.00				807854.00	1909086.00	2716940.00
11 - Domestic T.E.	480.00										480.00		480.00
13 - O.E.	346925.00						1939.00				348864.00	229161.00	578025.00
28 - PP&SS,Fees to Artists	4650000.00										4650000.00	2499143.00	7149143.00

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30 5051 02 200 05 01 30 - OTHER CONTRACTUAL SERVICES												227529.00	227529.00
53 - Major Works						3290999.00					3290999.00	4119270.00	7410269.00
MAJOR HEAD TOTAL	5807215.00	-397.00	0.00	0.00	0.00	3290999.00	380.00	0.00	0.00	0.00	9098197.00	8984189.00	18082386.00
16 5054 03 337 01 01 16 - Public Works 5054 Capital Outlay on Roads and Bridges 03 - GG State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)													
53 - Major Works					1342145.00						1342145.00	4241027.00	5583172.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- Special Comp. Plan for Sched. Caste 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					43500.00						43500.00	1654883.00	1698383.00
16 5054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												22798.00	22798.00
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)													
02 - Wages												77616.00	77616.00
53 - Major Works					3168832.00						3168832.00	2654630.00	5823462.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1919436.00						1919436.00	7945346.00	9864782.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												63820.00	63820.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					129897.00						129897.00	102223.00	232120.00

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32 5452 01 102 01 02 53 - Major Works					11880.00						11880.00	459725.00	471605.00
32 5452 01 800 29 01 800- Other Expenditure 29 - Renova.of Govt.Tou.Home at Uppalam 01 - Puducherry Region(PLAN)													
53 - Major Works					553513.00						553513.00		553513.00
32 5452 01 800 33 04 33 - Creation of Infra.facili.(NL) 04 - Yanam Region(PLAN)													
53 - Major Works					7904721.00						7904721.00		7904721.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	8470114.00	0.00	0.00	0.00	0.00	0.00	8470114.00	459725.00	8929839.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												67850659.00	67850659.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS												9129600.00	9129600.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76980259.00	76980259.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)							94285714.00				94285714.00		94285714.00
33 6004 01 102 01 07 102- Loans for Share of Small Savings co 01 - Loans for share of Small Saving Col 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)							99810000.00				99810000.00	140222450.00	240032450.00

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33 6004 02 101 01 07 02 - AA Loans for Union Territory Plan S 101- Block Loans - Repayment 01 - Block loans - Repayment 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							5080000.00				5080000.00	5080000.00	10160000.00
33 6004 04 000 01 07 04 - AA Loans for Cent. Spons. Plan Sch. 000- 01 - Loans for Cent.Spons.Plan Schemes-R 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							40833.00				40833.00	390000.00	430833.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	199216547.00	0.00	0.00	0.00	199216547.00	145692450.00	344908997.00
00 7610 00 900 02 00 00 - 7610 Loans to Government Servants etc. 00 - 900- 02 - MCA 00 - 00 -													0.00
31 7610 00 202 02 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 202- Advances for Purchase of Motor Conv 02 - Advan.for purch.of other motor conv 07 - All Regions(N-PLAN) 55 - Loans, Advances	228000.00										228000.00	114000.00	342000.00
31 7610 00 203 01 07 203- Advances for Purchase of other Conv 01 - Advances for purchase of bicycles 07 - All Regions(N-PLAN) 50 - O. C. 55 - Loans, Advances							200.00				200.00	-200.00	0.00
							2200.00				2200.00	-2200.00	0.00
31 7610 00 204 01 07 204- Advances for purchase of Computers 01 - Advances for purchase of Computers 07 - All Regions(N-PLAN) 55 - Loans, Advances	270000.00							150000.00			420000.00		420000.00

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00 8009 60 103 00 00 00 - 00 - 00 -										1946760.00	1946760.00		1946760.00
MAJOR HEAD TOTAL	298350276.00	0.00	90778.00	0.00	0.00	0.00	0.00	36870112.00	12416110.00	12165998.00	359893274.00	432550027.00	792443301.00
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	90000.00							240000.00		66530.00	396530.00	270000.00	666530.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 -	3531431.00		43602.00					271020.00	39176.00	154205.00	4039434.00	2132096.00	6171530.00
MAJOR HEAD TOTAL	3621431.00	0.00	43602.00	0.00	0.00	0.00	0.00	511020.00	39176.00	220735.00	4435964.00	2402096.00	6838060.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -													
00 -							11310453.00				11310453.00		11310453.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	11310453.00	0.00	0.00	0.00	11310453.00	0.00	11310453.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -	5609920.00										5609920.00	581610.00	6191530.00
MAJOR HEAD TOTAL	5609920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5609920.00	581610.00	6191530.00

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00 8443 00 111 19 00 00 -												100000.00	100000.00
00 8443 00 123 00 00 123- Deposits of Educational Insti 00 - 00 -	14000.00										14000.00		14000.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -	22404601.00							29681095.00	1919995.00		54005691.00	5022710.00	59028401.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -	366788.00							89285.00			456073.00	362997.00	819070.00
00 8443 00 800 17 00 17 - Agriculture Dept., T&V, Thattanchav 00 -	17108541.00										17108541.00	6906495.00	24015036.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -								1525000.00			1525000.00		1525000.00
00 8443 00 800 28 01 28 - Corpus Fund MLA LAd 01 - Puducherry 00 -												24162850.00	24162850.00
MAJOR HEAD TOTAL	79154065.00	0.00	0.00	0.00	13788905.00	0.00	0.00	31315380.00	5640258.00	22000.00	129920608.00	164916393.00	294837001.00
00 8550 00 104 03 00 00 - 8550 Civil Advances. 00 - 104- Other Advances 03 - Immediate Relief 00 -	24000.00		8000.00							16000.00	48000.00	112000.00	160000.00

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00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC 00 - 00 -												1667320.00	1667320.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 - 00 -									2500.00		2500.00		2500.00
MAJOR HEAD TOTAL	24000.00	0.00	8000.00	0.00	0.00	0.00	0.00	0.00	2500.00	16000.00	50500.00	1779320.00	1829820.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 - 00 -	3333629.00						8021189.00	177953.00			11532771.00	7120054.00	18652825.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 - 00 -	28368.00						54397.00				82765.00	56736.00	139501.00
00 8658 00 101 04 00 04 - AG. Andhra Pradesh-I, Hyderabad 00 - 00 -	159017.00										159017.00	318034.00	477051.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 - 00 -	14306.00						148107.00				162413.00	28612.00	191025.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 - 00 -	29423.00						689698.00				719121.00	58846.00	777967.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 - 00 -	38196.00						731418.00				769614.00	76392.00	846006.00

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00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -	72614.00										72614.00	102186.00	174800.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -	21838.00										21838.00	54126.00	75964.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -	55323.00										55323.00	129060.00	184383.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -	25126.00										25126.00	50252.00	75378.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -	39422.00										39422.00	-316522.00	-277100.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPAO),ND 00 -	84786.00										84786.00	258878.00	343664.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -	2254829.00										2254829.00	7003532.00	9258361.00
00 8658 00 101 19 00 19 - PAO-VI, Tis-Hazari, New Delhi 00 -	5633307.00										5633307.00		5633307.00
00 8658 00 101 36 00 36 - Pay & Accounts Dept. BSF, New Delhi 00 -												36000.00	36000.00

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00 8675 00 108 02 00 00 -							3575791125.00				3575791125.00	203044848.00	3778835973.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	6427079700.00	0.00	0.00	0.00	6427079700.00	2685174292.00	9112253992.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 -													
00 -					2908199.00	1000.00					2909199.00	26208385.00	29117584.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 -													
00 -					36799693.00						36799693.00	15617841.00	52417534.00
00 8782 00 102 03 00 03 - PW Cheques 00 -													
00 -		299109061.00			3623332.00			37723616.00		30464428.00	370920437.00	828634926.00	1199555363.00
00 8782 00 102 04 00 04 - Port Cheques 00 -													
00 -		2778275.00			525357.00						3303632.00	12914994.00	16218626.00
MAJOR HEAD TOTAL	0.00	301887336.00	0.00	0.00	43856581.00	1000.00	0.00	37723616.00	0.00	30464428.00	413932961.00	883376146.00	1297309107.00
TOTAL	4873950983.00	4517387063.26	36759742.00	12591692.00	475344020.00	3291999.00	4434829715.00	980944980.00	181510819.00	144870038.00	15661481051.26	15824978308.00	31486459359.26