

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/03/2015 MARCH (P) 2015
STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Streng.of Legislative Assembly Sect 01 - Puducherry Region(PLAN)													
01 - Salaries	19468.00										19468.00	9799825.00	9819293.00
13 - O.E.							531185.00				531185.00	-531185.00	0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												1016248.00	1016248.00
01 - Salaries												-3248.00	-3248.00
11 - Domestic T.E.(C)							482302.00				482302.00	-344798.00	137504.00
11 - Domestic T.E.												3248.00	3248.00
12 - Foreign T.E.(C)							63902.00				63902.00	443340.00	507242.00
13 - O.E.	3931179.00	-50302.00					-15921.00				3864956.00	8769708.00	12634664.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	163299.00										163299.00	14545891.00	14709190.00
11 - Domestic T.E.	265685.00						-476192.00				-210507.00	1863310.00	1652803.00
13 - O.E.	645585.00						-531185.00				114400.00	3923466.00	4037866.00
14 - Rent,Rates & Taxes	30783.00										30783.00	348520.00	379303.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	264720.00	-14438.00									250282.00	34437597.00	34687879.00
02 - Wages												16409162.00	16409162.00
03 - O.T.A.												18721.00	18721.00
11 - Domestic T.E.	5233.00										5233.00	371294.00	376527.00

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03 2013 00 102 01 01 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN) 01 - Salaries												2070500.00	2070500.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN) 20 - Other Admv.Expenses	2533385.00										2533385.00	21851581.00	24384966.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN) 11 - Domestic T.E.	243275.00										243275.00	1043486.00	1286761.00
03 2013 00 800 01 01 800- Other Expenditure 01 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN) 13 - O.E.	820515.00										820515.00	31431289.00	32251804.00
MAJOR HEAD TOTAL	3604312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3604312.00	56948389.00	60552701.00
04 2014 00 102 01 01 04 - Admistration of Justice 2014 Administration of Justice 00 - A 102- High Courts 01 - High Courts 01 - Puducherry Region(N-PLAN) 01 - Salaries												4756076.00	4756076.00
04 2014 00 105 01 01 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN) 00 - 00 - 01 - Salaries	74697.00						2112.00				76809.00	31169947.00	31246756.00
02 - Wages 11 - Domestic T.E.	16144.00										16144.00	234866.00	251010.00

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04 2014 00 105 01 01 13 - O.E.	471080.00	-1515.00					2602.00				472167.00	2964211.00	3436378.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	207877.00						-2624.00				205253.00	40337438.00	40542691.00
02 - Wages													0.00
11 - Domestic T.E.	19866.00										19866.00	286400.00	306266.00
13 - O.E.	167374.00	-354.00									167020.00	632107.00	799127.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								16891.00			16891.00	18082001.00	18098892.00
11 - Domestic T.E.								8265.00			8265.00	117203.00	125468.00
13 - O.E.								82023.00			82023.00	146458.00	228481.00
30 - OTHER CONTRACTUAL SERVICES								293400.00			293400.00	224940.00	518340.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4667435.00	4667435.00
11 - Domestic T.E.												47621.00	47621.00
13 - O.E.									15965.00		15965.00	205240.00	221205.00
30 - OTHER CONTRACTUAL SERVICES												50526.00	50526.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										10994.00	10994.00	4396644.00	4407638.00
11 - Domestic T.E.												25200.00	25200.00
13 - O.E.										59724.00	59724.00	150269.00	209993.00
30 - OTHER CONTRACTUAL SERVICES												120160.00	120160.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries												3585738.00	3585738.00

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04 2014 00 105 03 01 13 - O.E.	11000.00	-3632.00					-2602.00				4766.00	2790804.00	2795570.00
30 - OTHER CONTRACTUAL SERVICES												1181181.00	1181181.00
04 2014 00 105 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												467284.00	467284.00
04 2014 00 105 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												-58198.00	-58198.00
01 - Salaries												258569.00	258569.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries												217608.00	217608.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels 01 - Dte. of Prosecution & Litigation 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3404115.00	3404115.00
02 - Wages												806811.00	806811.00
13 - O.E.	106079.00										106079.00	32714.00	138793.00
28 - PP&SS,Fees to Artists	69823.00						-290000.00				-220177.00	5064209.00	4844032.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	297000.00	324000.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists										1000.00	1000.00	11830.00	12830.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31522.00						-5000.00				26522.00	4424042.00	4450564.00
02 - Wages												888.00	888.00

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05 2015 00 105 01 01 105- Charges for conduct of Elec.to Parl 01 - Charges for Conduct of Elect.to Par 01 - Puducherry Region(N-PLAN)													
13 - O.E.							27544.00				27544.00		27544.00
50 - O. C.	6089957.00	-540876.00						6985.00			5556066.00	64209018.00	69765084.00
05 2015 00 108 01 01 108- Issue of Photo Identity Cards 01 - Issue of Photo Identity Cards 01 - Puducherry Region(N-PLAN)													
50 - O. C.							-27544.00				-27544.00	2197494.00	2169950.00
MAJOR HEAD TOTAL	8961727.00	-583747.00	0.00	0.00	0.00	0.00	0.00	433301.00	0.00	1950.00	8813231.00	86487175.00	95300406.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								50177.00			50177.00	13841595.00	13891772.00
02 - Wages												432609.00	432609.00
11 - Domestic T.E.								35502.00			35502.00	76498.00	112000.00
13 - O.E.								116518.00			116518.00	435427.00	551945.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									60557.00		60557.00	3426973.00	3487530.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.												10486.00	10486.00
13 - O.E.									-8983.00		-8983.00	69644.00	60661.00
14 - Rent,Rates & Taxes												4248.00	4248.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1251646.00	1251646.00
11 - Domestic T.E.												4984.00	4984.00

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06 2029 00 101 04 01 01 - Salaries			-6851.00								-6851.00	5330842.00	5323991.00
11 - Domestic T.E.												28651.00	28651.00
13 - O.E.	98164.00										98164.00	850.00	99014.00
06 2029 00 101 05 01 05 - O/o the Dy.Collector(Rev)(North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	328698.00	-6162.00					20532.00				343068.00	39989453.00	40332521.00
02 - Wages												762954.00	762954.00
03 - O.T.A.													0.00
11 - Domestic T.E.	7073.00										7073.00	162863.00	169936.00
13 - O.E.	770369.00										770369.00	1496909.00	2267278.00
14 - Rent,Rates & Taxes	150000.00										150000.00	192844.00	342844.00
28 - PP&SS,Fees to Artists	722820.00										722820.00	214500.00	937320.00
30 - OTHER CONTRACTUAL SERVICES												231200.00	231200.00
06 2029 00 101 06 01 06 - Modern.of O/o the Dy.Collec(Rev)(No 01 - Puducherry Region(PLAN)													
01 - Salaries												515171.00	515171.00
11 - Domestic T.E.												1700.00	1700.00
06 2029 00 101 07 01 07 - Puducherry e-goverence Society 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												3500000.00	3500000.00
06 2029 00 101 07 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								800000.00			800000.00		800000.00
36 - GRANT-IN-AID-SALARIES								1200000.00			1200000.00		1200000.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	279933.00	-775.00									279158.00	32876542.00	33155700.00

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06 2029 00 102 04 01 01 - Salaries	9074.00										9074.00	4607936.00	4617010.00
13 - O.E.	440258.00										440258.00	1087598.00	1527856.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												913180.00	913180.00
13 - O.E.								3471.00			3471.00	11475.00	14946.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									220290.00		220290.00	-13814.00	206476.00
01 - Salaries									15000.00		15000.00	1019995.00	1034995.00
11 - Domestic T.E.												12405.00	12405.00
13 - O.E.									-120412.00		-120412.00	120412.00	0.00
06 2029 00 103 01 02 103- Land Records													
01 - Office of the Deputy Collector (Rev													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								82638.00			82638.00	8912997.00	8995635.00
11 - Domestic T.E.												21727.00	21727.00
13 - O.E.								42817.00			42817.00	325088.00	367905.00
34 - Schol.& Stipend												12798.00	12798.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1097.00		1097.00	1408928.00	1410025.00
11 - Domestic T.E.												5658.00	5658.00
13 - O.E.									15886.00		15886.00	55789.00	71675.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2482554.00	2482554.00
11 - Domestic T.E.												11967.00	11967.00
13 - O.E.										21650.00	21650.00	36120.00	57770.00

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06 2029 00 800 01 01 800- Other Expenditure 01 - Creation Of Infra.fac.in Tsunami Af 01 - 53 - Major Works													0.00
06 2029 00 800 04 01 04 - Nat.Land Record Modern.Prog(NLRMP)(01 - Puducherry Region(CSS)	334511.00										334511.00	5842278.00	6176789.00
50 - O. C.													
06 2029 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)												-300.00	-300.00
00 -													
MAJOR HEAD TOTAL	3833649.00	-6937.00	151571.00	20727.00	0.00	0.00	16481.00	2426729.00	117888.00	85277.00	6645385.00	199902012.00	206547397.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	63358.00	-8069.00					-6790.00				48499.00	17413814.00	17462313.00
02 - Wages							6290.00				6290.00	277385.00	283675.00
11 - Domestic T.E.												320.00	320.00
13 - O.E.	10907.00						-60179.00				-49272.00	658946.00	609674.00
14 - Rent,Rates & Taxes												45665.00	45665.00
28 - PP&SS,Fees to Artists							60179.00				60179.00		60179.00
34 - Schol.& Stipend	22960.00										22960.00	11652.00	34612.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								295.00			295.00	4669914.00	4670209.00
13 - O.E.								17567.00			17567.00	175643.00	193210.00
14 - Rent,Rates & Taxes												243485.00	243485.00

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06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2324.00		2324.00	1170336.00	1172660.00
11 - Domestic T.E.												3110.00	3110.00
13 - O.E.									6604.00		6604.00	64544.00	71148.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1691415.00	1691415.00
11 - Domestic T.E.												6675.00	6675.00
13 - O.E.												38069.00	38069.00
06 2030 03 001 02 01 02 - Modernisation of O/o the District R 01 - Puducherry Region(PLAN)													
01 - Salaries												1094851.00	1094851.00
02 - Wages							500.00				500.00	-500.00	0.00
13 - O.E.	553291.00										553291.00	152297.00	705588.00
30 - OTHER CONTRACTUAL SERVICES	489600.00										489600.00	489147.00	978747.00
11 2030 01 101 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.	1008939.00										1008939.00		1008939.00
11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		6422.00						1559.00	325.00		8306.00	52320.00	60626.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2274.00										2274.00	446130.00	448404.00

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11 2030 02 001 01 01 02 - Wages												150349.00	150349.00
13 - O.E.	1439.00										1439.00	98989.00	100428.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.	779585.00										779585.00		779585.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		20455.00	11430.00	3280.00				3375.00	2373.00	441.00	41354.00	407320.00	448674.00
MAJOR HEAD TOTAL	2932353.00	18808.00	11430.00	3280.00	0.00	0.00	0.00	22796.00	11626.00	441.00	3000734.00	29361876.00	32362610.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	409942.00	-6594.00					7715.00				411063.00	31942049.00	32353112.00
02 - Wages												239629.00	239629.00
11 - Domestic T.E.	19082.00	-348.00									18734.00	216525.00	235259.00
13 - O.E.	190763.00										190763.00	2441804.00	2632567.00
28 - PP&SS,Fees to Artists	486600.00										486600.00	3054400.00	3541000.00
50 - O. C.	6784280.00										6784280.00	8186448.00	14970728.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries							-7715.00	50723.00			43008.00	8796789.00	8839797.00
11 - Domestic T.E.								15442.00			15442.00	40558.00	56000.00
13 - O.E.								82768.00			82768.00	198139.00	280907.00
14 - Rent,Rates & Taxes								94992.00			94992.00	121548.00	216540.00
30 - OTHER CONTRACTUAL SERVICES								364500.00			364500.00	213840.00	578340.00

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07 2040 00 001 01 01 2040 Sales Tax 00 - A AA A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	50597.00						2491.00				53088.00	37995735.00	38048823.00
02 - Wages							-2491.00				-2491.00	642936.00	640445.00
03 - O.T.A.													0.00
11 - Domestic T.E.	24786.00										24786.00	186354.00	211140.00
13 - O.E.	394873.00						950.00				395823.00	1917161.00	2312984.00
30 - OTHER CONTRACTUAL SERVICES												211112.00	211112.00
34 - Schol.& Stipend												15174.00	15174.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12010.00			12010.00	3271461.00	3283471.00
02 - Wages												285370.00	285370.00
11 - Domestic T.E.												1095.00	1095.00
13 - O.E.								41157.00			41157.00	53842.00	94999.00
34 - Schol.& Stipend												15106.00	15106.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									15194.00		15194.00	1676787.00	1691981.00
02 - Wages												173262.00	173262.00
11 - Domestic T.E.									24737.00		24737.00	4126.00	28863.00
13 - O.E.									11583.00		11583.00	46648.00	58231.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										47947.00	47947.00	1343764.00	1391711.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.										5866.00	5866.00	2493.00	8359.00

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07 2040 00 001 01 04 13 - O.E.										9815.00	9815.00	20873.00	30688.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Support service for gen.re 01 - Puducherry Region(PLAN)													
01 - Salaries	47523.00										47523.00	10492533.00	10540056.00
11 - Domestic T.E.												350.00	350.00
13 - O.E.	285302.00										285302.00	831046.00	1116348.00
28 - PP&SS,Fees to Artists	20000.00										20000.00	530000.00	550000.00
51 - M. V.	23216.00										23216.00	626295.00	649511.00
07 2040 00 101 02 01 02 - MM Project for Comp.of C.T Admn(MMP 01 - PUDUCHERRY REGION(N-PLAN)													
13 - O.E.	1282631.00										1282631.00		1282631.00
07 2040 00 101 03 01 03 - MM Project for Comp.of CT.Admn.(MMP 01 - Puducherry Region(PLAN)													
13 - O.E.												-157192.00	-157192.00
07 2040 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-170709.00	-170709.00
MAJOR HEAD TOTAL	2128928.00	0.00	0.00	0.00	0.00	0.00	950.00	53167.00	51514.00	63628.00	2298187.00	61311752.00	63609939.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	680.00										680.00	6863787.00	6864467.00
11 - Domestic T.E.												153776.00	153776.00
13 - O.E.							-9336.00				-9336.00	34264.00	24928.00

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08 2041 00 001 01 01 26 - Advertising & Publ.												24900.00	24900.00
28 - PP&SS,Fees to Artists												5175.00	5175.00
34 - Schol.& Stipend												25200.00	25200.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	42206.00										42206.00	11665621.00	11707827.00
02 - Wages												1864188.00	1864188.00
11 - Domestic T.E.	6126.00										6126.00	7878.00	14004.00
13 - O.E.	2083077.00						8386.00				2091463.00	3993174.00	6084637.00
26 - Advertising & Publ.	44950.00										44950.00	238780.00	283730.00
31 - Grants-in-Aid							10000000.00				10000000.00		10000000.00
51 - M. V.	622808.00	-3652.00									619156.00		619156.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries												724159.00	724159.00
13 - O.E.								36281.00			36281.00	48162.00	84443.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	34940.00										34940.00	5251337.00	5286277.00
13 - O.E.												8924.00	8924.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1184.00			1184.00	1781050.00	1782234.00
13 - O.E.								40294.00			40294.00	49554.00	89848.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									30449.00		30449.00	1461488.00	1491937.00

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08 2041 00 101 01 03 11 - Domestic T.E.												25710.00	25710.00
13 - O.E.									8405.00		8405.00	35391.00	43796.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1396889.00	1396889.00
11 - Domestic T.E.												15327.00	15327.00
13 - O.E.										36698.00	36698.00	28193.00	64891.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1749.00										1749.00	2817996.00	2819745.00
13 - O.E.												9177.00	9177.00
MAJOR HEAD TOTAL	2836536.00	-3652.00	0.00	0.00	0.00	0.00	9999050.00	77759.00	38854.00	36698.00	12985245.00	38530100.00	51515345.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection charges - Other Taxes & 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2336452.00	2336452.00
11 - Domestic T.E.								3705.00			3705.00	1920.00	5625.00
13 - O.E.								22081.00			22081.00	90429.00	112510.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									27000.00		27000.00	2163762.00	2190762.00
11 - Domestic T.E.									-246.00		-246.00	11307.00	11061.00
13 - O.E.									11656.00		11656.00	2097.00	13753.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										8212.00	8212.00	2815973.00	2824185.00

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33 2049 01 101 01 07 01 - Payment of interest for Market Loan 07 - All Regions(N-PLAN) 45 - Interest(C)							458755302.00				458755302.00	2451054414.00	2909809716.00
33 2049 01 200 01 07 200- Interest on other Internal Debts 01 - Interest on loans received from HUD 07 - All Regions(N-PLAN) 45 - Interest(C)												307767076.00	307767076.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Regions(N-PLAN) 45 - Interest(C)							31703369.00				31703369.00	94340562.00	126043931.00
33 2049 01 200 03 07 03 - Int.on Loans recd.from RE Corp.Ltd. 07 - All Regions(N-PLAN) 45 - Interest(C)							10796771.00				10796771.00	32962527.00	43759298.00
33 2049 01 305 01 07 305- Management of Debt 01 - Exp.i/c with issue of new loan & Sa 07 - All Regions(N-PLAN) 50 - O. C.(C)							8390208.00				8390208.00	5137899.00	13528107.00
33 2049 03 104 01 07 03 - A Interest on Small Savings 104- Interest on State Provident Funds 01 - Interest on State Provident Funds 07 - All Regions(N-PLAN) 45 - Interest(C)							347886416.00				347886416.00		347886416.00
33 2049 03 108 01 07 108- Interest on U.T.G.E.I.S & Pension F 01 - Interest on U.T.G.E.I.Scheme 07 - All Regions(N-PLAN) 45 - Interest(C)							35703100.00				35703100.00		35703100.00
33 2049 04 101 01 07 04 - A Int. on Loans & Adv. from Centra 101- Int. on Loans for UT Plan Schemes 01 - Interest on Loans for UT Plan Schem 07 - All Regions(N-PLAN) 45 - Interest(C)												71569800.00	71569800.00

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33 2049 04 103 01 07 103- Interest on Loans for Centrally Spo 01 - Int.on Loans for Cent.Spon.Plan Sch 07 - All Regions(N-PLAN)													
45 - Interest(C)												553540.00	553540.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN)													
45 - Interest(C)							53228571.00				53228571.00	1236173009.00	1289401580.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interst on Gen. & Other Reserve Fun 01 - Mangmt.of Non-obli.Sinking...Open M 07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												7373.00	7373.00
33 2049 05 105 02 07 02 - Adv.Payment of Int....Discharge of 07 - All Regions(N-PLAN)													
45 - Interest(C)												26856644.00	26856644.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	946463737.00	0.00	0.00	132574.00	946596311.00	4245947754.00	5192544065.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8648.00						5475.00				14123.00	8995314.00	9009437.00
03 - O.T.A.												161896.00	161896.00
11 - Domestic T.E.							6.00				6.00	30953.00	30959.00
13 - O.E.							1843.00				1843.00	-1843.00	0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
03 2052 00 090 02 01 02 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8976748.00	8976748.00

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03 2052 00 090 02 01 02 - Wages												13546418.00	13546418.00
03 - O.T.A.												75603.00	75603.00
11 - Domestic T.E.	827.00										827.00	157966.00	158793.00
03 2052 00 090 03 01 03 - Streg.of O/o the Council of Ministe 01 - Puducherry Region(PLAN)													
01 - Salaries	5512.00						-13244.00				-7732.00	3742736.00	3735004.00
02 - Wages												826542.00	826542.00
11 - Domestic T.E.												13280.00	13280.00
13 - O.E.	33373.00	-333.00									33040.00	7903.00	40943.00
30 - OTHER CONTRACTUAL SERVICES												714758.00	714758.00
04 2052 00 090 01 01 04 - Admimistration of Justice 2052 Secretariat - General Services 00 - 090- Secretariat 01 - Strengthening of Law Department 01 - Puducherry Region(PLAN)													
13 - O.E.	238399.00										238399.00		238399.00
28 - PP&SS,Fees to Artists												254070.00	254070.00
31 - Grants-in-Aid												1000000.00	1000000.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	480063.00	-38327.00					18298.00				460034.00	140995947.00	141455981.00
02 - Wages												1301477.00	1301477.00
03 - O.T.A.	58496.00										58496.00	148118.00	206614.00
11 - Domestic T.E.	608687.00	-31364.00					-6.00				577317.00	4977555.00	5554872.00
13 - O.E.	1423280.00	-1751.00					-1843.00				1419686.00	18626544.00	20046230.00
20 - Other Admv.Expenses												106852.00	106852.00

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11 2054 00 095 02 01 01 - Salaries	47380.00										47380.00	6536620.00	6584000.00
13 - O.E.	1736007.00										1736007.00	627749.00	2363756.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								25991.00			25991.00	854468.00	880459.00
13 - O.E.								2426.00			2426.00	100161.00	102587.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												293748.00	293748.00
13 - O.E.									18169.00		18169.00		18169.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												213287.00	213287.00
13 - O.E.										383.00	383.00	39010.00	39393.00
11 2054 00 097 01 01 097- Treasury Establishment													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	27923.00										27923.00	6245858.00	6273781.00
02 - Wages												144993.00	144993.00
11 - Domestic T.E.												1597.00	1597.00
13 - O.E.	34664.00										34664.00	45982.00	80646.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								14089.00			14089.00	1297152.00	1311241.00
02 - Wages												145259.00	145259.00
13 - O.E.								31198.00			31198.00	49455.00	80653.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									10909.00		10909.00	2282330.00	2293239.00
11 - Domestic T.E.									4015.00		4015.00	2737.00	6752.00

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11 2054 00 097 01 03 13 - O.E.									20408.00		20408.00	39549.00	59957.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										51654.00	51654.00	1214949.00	1266603.00
11 - Domestic T.E.										5000.00	5000.00		5000.00
13 - O.E.										16427.00	16427.00	68672.00	85099.00
11 2054 00 098 01 01 098- Local Fund Audit 01 - Office of the Examiner 01 - Puducherry Region(N-PLAN)													
01 - Salaries	980.00										980.00	4366161.00	4367141.00
11 - Domestic T.E.												27486.00	27486.00
13 - O.E.												3536.00	3536.00
11 2054 00 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
00 -													
11 2054 00 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-300.00	-300.00
11 2054 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-270.00	-270.00
MAJOR HEAD TOTAL	3665436.00	0.00	0.00	0.00	0.00	0.00	0.00	131343.00	102251.00	171993.00	4071023.00	139628917.00	143699940.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Direction and Administration 01 - Office of the Director General of P 01 - Puducherry Region(N-PLAN)													
00 -												-3792.00	-3792.00

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12 2055 00 001 01 01 00 -												3792.00	3792.00
01 - Salaries	336444.00	-382.00									336062.00	41176813.00	41512875.00
02 - Wages	78567.00										78567.00	5238310.00	5316877.00
11 - Domestic T.E.	246943.00						413445.00				660388.00	1531350.00	2191738.00
13 - O.E.	4259360.00										4259360.00	20442259.00	24701619.00
14 - Rent,Rates & Taxes	287284.00										287284.00	508255.00	795539.00
20 - Other Admv.Expenses	656000.00										656000.00	277700.00	933700.00
24 - P.O.L.	4363612.00										4363612.00	20297165.00	24660777.00
25 - Clothing & Tentage	1537560.00										1537560.00	8266827.00	9804387.00
26 - Advertising & Publ.												388824.00	388824.00
28 - PP&SS,Fees to Artists	1378926.00										1378926.00	1207950.00	2586876.00
41 - Secret Service Exp.												50000.00	50000.00
50 - O. C.	215053.00										215053.00	577139.00	792192.00
51 - M. V.	2420698.00										2420698.00	3096196.00	5516894.00
52 - M & E	1212934.00										1212934.00	1867233.00	3080167.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								799.00			799.00	2298926.00	2299725.00
02 - Wages												57189.00	57189.00
11 - Domestic T.E.								1898.00			1898.00	28364.00	30262.00
13 - O.E.								447216.00			447216.00	1924278.00	2371494.00
14 - Rent,Rates & Taxes								25798.00			25798.00	128990.00	154788.00
24 - P.O.L.								217485.00			217485.00	1995667.00	2213152.00
50 - O. C.								5250.00			5250.00	152629.00	157879.00
51 - M. V.								82490.00			82490.00	387280.00	469770.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												443012.00	443012.00

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12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										19515.00	19515.00	14338953.00	14358468.00
11 - Domestic T.E.										268318.00	268318.00	524542.00	792860.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	1362050.00										1362050.00	150184108.00	151546158.00
11 - Domestic T.E.	6387.00						68524.00				74911.00	2333293.00	2408204.00
13 - O.E.												9572.00	9572.00
22 - Arms & Ammunition	5932139.00										5932139.00	4900.00	5937039.00
52 - M & E													0.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								75938.00			75938.00	11923047.00	11998985.00
11 - Domestic T.E.								418.00			418.00	183219.00	183637.00
13 - O.E.								28108.00			28108.00	14500.00	42608.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									10072.00		10072.00	457695.00	467767.00
11 - Domestic T.E.												41093.00	41093.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										841.00	841.00	4014809.00	4015650.00
11 - Domestic T.E.										22501.00	22501.00	159154.00	181655.00
13 - O.E.										11935.00	11935.00	42529.00	54464.00
14 - Rent,Rates & Taxes										25000.00	25000.00	275000.00	300000.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												1689618.00	1689618.00

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32 2056 00 101 01 01 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works					1750.00						1750.00	3998261.00	4000011.00
MAJOR HEAD TOTAL	2801371.00	-85810.00	0.00	0.00	1750.00	0.00	0.00	307580.00	44701.00	9794.00	3079386.00	45955112.00	49034498.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	55691.00										55691.00	10173252.00	10228943.00
11 - Domestic T.E.	23456.00										23456.00	12903.00	36359.00
13 - O.E.												126087.00	126087.00
26 - Advertising & Publ.												61262.00	61262.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials												199812.00	199812.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	79608.00	-23003.00									56605.00	103531890.00	103588495.00
02 - Wages												5653766.00	5653766.00
03 - O.T.A.													0.00
11 - Domestic T.E.												160776.00	160776.00
13 - O.E.	7302.00										7302.00	4896002.00	4903304.00
21 - Supplies & Materials	1305746.00										1305746.00	5933842.00	7239588.00
27 - Minor Works, Maint.												69077.00	69077.00
34 - Schol.& Stipend												40483.00	40483.00

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14 2058 00 103 01 01 50 - O. C.												49999.00	49999.00
52 - M & E												1249507.00	1249507.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	927.00										927.00	708911.00	709838.00
11 - Domestic T.E.												15000.00	15000.00
13 - O.E.												199934.00	199934.00
21 - Supplies & Materials	243475.00										243475.00	13111123.00	13354598.00
52 - M & E												557034.00	557034.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								7175.00			7175.00	14045977.00	14053152.00
11 - Domestic T.E.								900.00			900.00	38720.00	39620.00
13 - O.E.								90954.00			90954.00	208540.00	299494.00
21 - Supplies & Materials								3600.00			3600.00	126228.00	129828.00
27 - Minor Works, Maint.												30088.00	30088.00
52 - M & E												24928.00	24928.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												417355.00	417355.00
13 - O.E.									1610.00		1610.00	27713.00	29323.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	155779.00										155779.00	20823904.00	20979683.00
11 - Domestic T.E.												407.00	407.00
13 - O.E.	333140.00										333140.00	2699798.00	3032938.00
21 - Supplies & Materials	176211.00										176211.00	9121107.00	9297318.00
27 - Minor Works, Maint.												10100.00	10100.00

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14 2058 00 103 03 01 52 - M & E	110959.00										110959.00	1475799.00	1586758.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	75448.00										75448.00	5691927.00	5767375.00
02 - Wages	14798.00										14798.00	10663490.00	10678288.00
13 - O.E.	7948.00										7948.00	144688.00	152636.00
14 - Rent,Rates & Taxes												338097.00	338097.00
21 - Supplies & Materials												699076.00	699076.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3876.00			3876.00	4254215.00	4258091.00
02 - Wages												2105359.00	2105359.00
11 - Domestic T.E.								2899.00			2899.00	34630.00	37529.00
13 - O.E.								71448.00			71448.00	71531.00	142979.00
21 - Supplies & Materials												39937.00	39937.00
27 - Minor Works, Maint.								750.00			750.00	7210.00	7960.00
52 - M & E								5260.00			5260.00	4399.00	9659.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									10367.00		10367.00	4190233.00	4200600.00
02 - Wages												435381.00	435381.00
11 - Domestic T.E.									1346.00		1346.00	18638.00	19984.00
13 - O.E.									3926.00		3926.00	46074.00	50000.00
14 2058 00 103 05 01 05 - Strengthening of Off-set Printing U 01 - Puducherry Region(PLAN)													
13 - O.E.												9917.00	9917.00
21 - Supplies & Materials												9800.00	9800.00
27 - Minor Works, Maint.												4100.00	4100.00

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14 2058 00 103 07 01 07 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												399565.00	399565.00
14 2058 00 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
14 2058 00 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1800.00	-1800.00
MAJOR HEAD TOTAL	2590488.00	-23003.00	0.00	0.00	0.00	0.00	0.00	186862.00	17249.00	0.00	2771596.00	224967791.00	227739387.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					354559.00						354559.00	2029441.00	2384000.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					3138513.00						3138513.00	1049487.00	4188000.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												350323.00	350323.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												399944.00	399944.00
16 2059 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-252.00	-252.00

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16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of PS/Op/Quarters Under the 01 - Puducherry Region(N-PLAN)													
53 - Major Works					5145986.00						5145986.00	12500280.00	17646266.00
16 2059 60 051 02 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works												110458.00	110458.00
16 2059 60 051 02 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					391022.00						391022.00	36139.00	427161.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries							28794.00				28794.00	17880193.00	17908987.00
11 - Domestic T.E.							-65125.00				-65125.00	86773.00	21648.00
13 - O.E.	103430.00						-163959.00	1941.00			-58588.00	735205.00	676617.00
26 - Advertising & Publ.												85640.00	85640.00
28 - PP&SS,Fees to Artists	670000.00										670000.00	3485300.00	4155300.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1216611.00	-19135.00					-20735.00				1176741.00	123675159.00	124851900.00
02 - Wages							11873.00				11873.00	295015.00	306888.00
03 - O.T.A.												19130.00	19130.00
11 - Domestic T.E.	97885.00						65125.00				163010.00	627289.00	790299.00
13 - O.E.	491182.00						111968.00				603150.00	2919422.00	3522572.00
28 - PP&SS,Fees to Artists												25000.00	25000.00
34 - Schol.& Stipend	51500.00										51500.00	434656.00	486156.00
50 - O. C.							-860.00				-860.00	2475.00	1615.00

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16 2059 80 799 01 03 799- Suspense 01 - Stock 03 - Mahe Region(N-PLAN)													
43 - Suspense					1000.00						1000.00		1000.00
16 2059 80 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
16 2059 80 911 01 00 01 - 00 - DEDUCT RECOVRIES (PLAN)													0.00
00 -												-24971.00	-24971.00
16 2059 80 911 02 00 02 - 00 - DEDUCT RECOVRIES (N-PLAN)													
00 -							39757.00				39757.00	-750.00	39007.00
MAJOR HEAD TOTAL	2926143.00	-19135.00	0.00	0.00	17881883.00	0.00	-15693.00	293984.00	218136.00	920.00	21286238.00	271235101.00	292521339.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maint. of Transport vehi 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	409579.00						-4145.00				405434.00	38596432.00	39001866.00
02 - Wages							8712.00				8712.00	-8712.00	0.00
11 - Domestic T.E.												6544.00	6544.00
13 - O.E.	54755.00						-3597.00				51158.00	688942.00	740100.00
21 - Supplies & Materials												3530550.00	3530550.00
26 - Advertising & Publ.												25440.00	25440.00
34 - Schol.& Stipend												116058.00	116058.00
50 - O. C.												-9000.00	-9000.00

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08 2070 00 114 01 01 50 - O. C.							9000.00				9000.00		9000.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								11178.00			11178.00	6140738.00	6151916.00
11 - Domestic T.E.								661.00			661.00	4321.00	4982.00
13 - O.E.												23891.00	23891.00
21 - Supplies & Materials								6585.00			6585.00	185095.00	191680.00
34 - Schol.& Stipend								11976.00			11976.00	64219.00	76195.00
08 2070 00 114 02 01 02 - Modern./Expn.of Govt.Automobile Wor 01 - Puducherry Region(PLAN)													
01 - Salaries	7309.00						86216.00				93525.00	508024.00	601549.00
02 - Wages							-51520.00				-51520.00	1283281.00	1231761.00
13 - O.E.	9951.00						4835.00				14786.00	124842.00	139628.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries							-43408.00				-43408.00	440565.00	397157.00
02 - Wages												411053.00	411053.00
11 - Domestic T.E.												589.00	589.00
13 - O.E.								19736.00			19736.00	112769.00	132505.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries							2907.00				2907.00	1760520.00	1763427.00
11 - Domestic T.E.												468.00	468.00
13 - O.E.												8335.00	8335.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
02 - Wages												910.00	910.00
13 - O.E.	34705.00										34705.00	49485.00	84190.00

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09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	175226.00										175226.00	14150605.00	14325831.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.	57289.00										57289.00	595694.00	652983.00
13 - O.E.	362507.00										362507.00	378876.00	741383.00
14 - Rent,Rates & Taxes	23190.00										23190.00	255090.00	278280.00
41 - Secret Service Exp.	5000.00										5000.00		5000.00
51 - M. V.	45040.00										45040.00	7273.00	52313.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	213815.00										213815.00	5603403.00	5817218.00
02 - Wages												1015694.00	1015694.00
03 - O.T.A.	14921.00										14921.00	12062.00	26983.00
11 - Domestic T.E.	202.00										202.00	8063.00	8265.00
13 - O.E.	100411.00										100411.00	2560456.00	2660867.00
09 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-4000.00	-4000.00
11 2070 00 800 01 01 11 - Treasury and Accts Admn 2070 Other Administrative Services 00 - C 800- Other Expenditure 01 - Payment to other Government Departm 01 - Puducherry Region(N-PLAN)													
50 - O. C.	4151.00						682079.00				686230.00	652132.00	1338362.00

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12 2070 00 108 02 03 01 - Salaries													0.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1745492.00										1745492.00	28379062.00	30124554.00
02 - Wages												510944.00	510944.00
03 - O.T.A.												377226.00	377226.00
11 - Domestic T.E.	758.00										758.00	58603.00	59361.00
13 - O.E.	87946.00	-862.00		850.00							87934.00	570659.00	658593.00
28 - PP&SS,Fees to Artists	300000.00										300000.00		300000.00
51 - M. V.	71968.00										71968.00	582607.00	654575.00
52 - M & E												36745.00	36745.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12149.00			12149.00	7320682.00	7332831.00
02 - Wages												65238.00	65238.00
03 - O.T.A.												81757.00	81757.00
11 - Domestic T.E.								7761.00			7761.00	32239.00	40000.00
13 - O.E.								8383.00			8383.00	66260.00	74643.00
50 - O. C.								1350.00			1350.00	3510.00	4860.00
51 - M. V.								10442.00			10442.00	110299.00	120741.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									29307.00		29307.00	5446814.00	5476121.00
02 - Wages												145559.00	145559.00
03 - O.T.A.												78178.00	78178.00
11 - Domestic T.E.												16849.00	16849.00
13 - O.E.												98895.00	98895.00
51 - M. V.												29350.00	29350.00

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12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	611330.00										611330.00	33099589.00	33710919.00
02 - Wages												451353.00	451353.00
03 - O.T.A.												260473.00	260473.00
11 - Domestic T.E.												151032.00	151032.00
13 - O.E.	582153.00										582153.00	416947.00	999100.00
14 - Rent,Rates & Taxes	212960.00										212960.00		212960.00
21 - Supplies & Materials	176046.00										176046.00		176046.00
24 - P.O.L.	221619.00										221619.00	787011.00	1008630.00
50 - O. C.													0.00
52 - M & E	138600.00										138600.00		138600.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-229.00			-229.00	5066029.00	5065800.00
02 - Wages												65238.00	65238.00
03 - O.T.A.												59550.00	59550.00
11 - Domestic T.E.												36120.00	36120.00
13 - O.E.												47649.00	47649.00
51 - M. V.												50872.00	50872.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										15660.00	15660.00	5274233.00	5289893.00
02 - Wages												117351.00	117351.00
03 - O.T.A.												29650.00	29650.00
11 - Domestic T.E.												11381.00	11381.00
13 - O.E.										-5511.00	-5511.00	98709.00	93198.00
51 - M. V.										5511.00	5511.00	17251.00	22762.00

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19 2075 00 800 01 03 50 - O. C.									15980.00		15980.00	625000.00	640980.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN)										116760.00	116760.00	857485.00	974245.00
50 - O. C.													
MAJOR HEAD TOTAL	24394129.00	0.00	0.00	0.00	0.00	0.00	0.00	339320.00	15980.00	116760.00	24866189.00	16711683.00	41577872.00
09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E University and Higher Education 103- Government Colleges and Institutes 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-5700.00				-5700.00	5700.00	0.00
02 - Wages													0.00
11 - Domestic T.E.													0.00
13 - O.E.							-873258.00				-873258.00	873258.00	0.00
14 - Rent,Rates & Taxes													0.00
30 - OTHER CONTRACTUAL SERVICES												-66000.00	-66000.00
30 - OTHER CONTRACTUAL SERVICES												66000.00	66000.00
09 2202 03 103 02 01 02 - Dev.of Dr.Ambedkar Govt. Law Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries							344885.00				344885.00	-344885.00	0.00
50 - O. C.													0.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1753272.00	-156011.00	415007.00	207133.00							2219401.00	1064434357.00	1066653758.00
02 - Wages							1725.00				1725.00	573010.00	574735.00
11 - Domestic T.E.	51780.00		206.00	19410.00							71396.00	342131.00	413527.00

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17 2202 01 109 01 01 01 - Attend.Scho.to Girl Stud.in Middle 01 - Puducherry Region(N-PLAN)													
02 - Wages													0.00
02 - Wages												-1852.00	-1852.00
34 - Schol.& Stipend	2800.00	-400.00	200.00								2600.00	70400.00	73000.00
17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend								6000.00			6000.00	11000.00	17000.00
17 2202 01 109 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												10000.00	10000.00
17 2202 01 109 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												2600.00	2600.00
17 2202 01 789 03 01 789- Spl.Component Plan for Scheduled Ca 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	17065306.00										17065306.00	9331236.00	26396542.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								5956000.00			5956000.00	2603668.00	8559668.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1034783.00	1034783.00		1034783.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univ.of Elem.Edn. for Age-group 6-1 01 - Puducherry Region(PLAN)													
00 -												-27252.00	-27252.00
00 -							46756.00				46756.00		46756.00
01 - Salaries	451914.00	-1584.00	34264.00				-27252.00				457342.00	131813811.00	132271153.00
02 - Wages	20988.00	-4752.00	792.00								17028.00	46370917.00	46387945.00

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17 2202 01 800 01 01 11 - Domestic T.E.	65704.00										65704.00	51710.00	117414.00
13 - O.E.	82086.00										82086.00	32738.00	114824.00
14 - Rent,Rates & Taxes												-3832.00	-3832.00
20 - Other Admv.Expenses		-15745.00									-15745.00	86034.00	70289.00
21 - Supplies & Materials	177168.00										177168.00	2046875.00	2224043.00
31 - Grants-in-Aid	14166000.00										14166000.00	3757558.00	17923558.00
36 - GRANT-IN-AID-SALARIES	1506000.00										1506000.00	14257000.00	15763000.00
50 - O. C.(C)		-4010.00					1265422.00				1261412.00		1261412.00
50 - O. C.												376805.00	376805.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								50660.00			50660.00	22830841.00	22881501.00
02 - Wages								13360.00			13360.00	17599903.00	17613263.00
11 - Domestic T.E.								5268.00			5268.00	27575.00	32843.00
13 - O.E.								27919.00			27919.00	71642.00	99561.00
50 - O. C.								105000.00			105000.00	376689.00	481689.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									2266.00		2266.00	2511135.00	2513401.00
02 - Wages												4113118.00	4113118.00
13 - O.E.									10268.00		10268.00	201134.00	211402.00
14 - Rent,Rates & Taxes									358810.00		358810.00	818070.00	1176880.00
21 - Supplies & Materials									5877.00		5877.00	4051.00	9928.00
50 - O. C.									500.00		500.00	39500.00	40000.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										-5341.00	-5341.00	40886867.00	40881526.00
02 - Wages												4249653.00	4249653.00

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17 2202 01 800 01 04 11 - Domestic T.E.										5289.00	5289.00	3590.00	8879.00
13 - O.E.										278575.00	278575.00	513473.00	792048.00
30 - OTHER CONTRACTUAL SERVICES										118865.00	118865.00	827166.00	946031.00
50 - O. C.										105396.00	105396.00	42350.00	147746.00
17 2202 01 800 02 01 02 - Impln.of UNICEP asst.projects II & 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48501.00										48501.00	3966644.00	4015145.00
11 - Domestic T.E.	17295.00										17295.00		17295.00
13 - O.E.	2085.00										2085.00	9971.00	12056.00
17 2202 01 800 04 01 04 - Natl.Prog.of Nutri.supp to Pri.Edn(01 - Puducherry Region(CSS)													
50 - O. C.	4797702.00										4797702.00	52989217.00	57786919.00
17 2202 01 800 06 01 06 - Prov.of transport facilities to stu 01 - Puducherry Region(PLAN)													
50 - O. C.	11232520.00										11232520.00	21274984.00	32507504.00
17 2202 01 800 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.								1758900.00			1758900.00	3014590.00	4773490.00
17 2202 01 800 07 01 07 - Reimbur.of T.F & Prov.of ..RTE Act 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												-2000.00	-2000.00
17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid							38155807.00				38155807.00	4656893.00	42812700.00
17 2202 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-434059.00	-434059.00

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17 2202 01 911 01 00 01 - Salaries												-1445.00	-1445.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)												-19923.00	-19923.00
00 -												-9253.00	-9253.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN)												713320.00	713320.00
01 - Salaries												1573922.00	1573922.00
17 2202 02 004 02 01 02 - Centre for cont.edn for sch.teacin 01 - Puducherry Region(N-PLAN)												5404.00	5404.00
01 - Salaries												645974.00	645974.00
13 - O.E.											28024.00	65705.00	93729.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)											60000.00	49935.00	109935.00
01 - Salaries												500000.00	500000.00
13 - O.E.													
21 - Supplies & Materials													
50 - O. C.													
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)												46335.00	21870813.00
01 - Salaries													21917148.00
02 - Wages												-1725.00	-1725.00
02 - Wages							-1725.00				-1725.00		-1725.00
11 - Domestic T.E.												704.00	704.00
13 - O.E.											17210.00	258678.00	275888.00

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17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51126.00			51126.00	7656473.00	7707599.00
11 - Domestic T.E.												38690.00	38690.00
13 - O.E.								50264.00			50264.00	425365.00	475629.00
50 - O. C.								102025.00			102025.00	462374.00	564399.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4407356.00	4407356.00
11 - Domestic T.E.									5997.00		5997.00	9252.00	15249.00
13 - O.E.									15612.00		15612.00	66141.00	81753.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries										54000.00	54000.00	2607225.00	2661225.00
02 - Wages												310463.00	310463.00
11 - Domestic T.E.												11028.00	11028.00
13 - O.E.												2600.00	2600.00
21 - Supplies & Materials													0.00
17 2202 02 101 03 01 03 - O/o the Dy.Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	136266.00		371637.00								507903.00	16900365.00	17408268.00
02 - Wages												1379.00	1379.00
11 - Domestic T.E.				11573.00							11573.00	10546.00	22119.00
13 - O.E.	48285.00		1045.00								49330.00	162776.00	212106.00
14 - Rent,Rates & Taxes												76248.00	76248.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								184229.00			184229.00	5722233.00	5906462.00
11 - Domestic T.E.												2170.00	2170.00

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17 2202 02 101 03 02 13 - O.E.								13373.00			13373.00	77044.00	90417.00
50 - O. C.												12000.00	12000.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	1307.00										1307.00	5824949.00	5826256.00
02 - Wages													0.00
11 - Domestic T.E.	872.00										872.00	12103.00	12975.00
13 - O.E.	427364.00										427364.00	376043.00	803407.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								494.00			494.00	1258862.00	1259356.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									9613.00		9613.00	586063.00	595676.00
13 - O.E.									31957.00		31957.00	67424.00	99381.00
21 - Supplies & Materials									27086.00		27086.00	17356.00	44442.00
17 2202 02 101 04 04 04 - Yanam Region(PLAN)													
13 - O.E.										26576.00	26576.00	16404.00	42980.00
21 - Supplies & Materials										7560.00	7560.00		7560.00
50 - O. C.										9452.00	9452.00		9452.00
17 2202 02 105 01 01 105- Teachers Training 01 - Restruc.& Reorg.of Teacher Edn(CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	7345000.00										7345000.00		7345000.00
36 - GRANT-IN-AID-SALARIES	1430000.00										1430000.00	3055000.00	4485000.00
17 2202 02 105 03 01 03 - Sche.for Prov.Edn.to Madarasas Min. 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	794000.00						742850.00				1536850.00		1536850.00

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17 2202 02 107 02 01 107- Scholarships 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	100000.00										100000.00	1610000.00	1710000.00
17 2202 02 107 03 01 03 - Award of Scho.under Hr.Sec.Educatio 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	6000.00										6000.00	54400.00	60400.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												-1481768.00	-1481768.00
01 - Salaries									72348.00		72348.00	1481768.00	1554116.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
00 -												-51671.00	-51671.00
01 - Salaries	1577.00			45152.00			-3312.00				43417.00	163943161.00	163986578.00
02 - Wages												151015.00	151015.00
11 - Domestic T.E.	3561.00		6329.00	8913.00							18803.00	168055.00	186858.00
13 - O.E.	858028.00		4915.00	5950.00							868893.00	3873118.00	4742011.00
21 - Supplies & Materials	230579.00			628.00							231207.00	1446278.00	1677485.00
50 - O. C.	6976182.00										6976182.00	-23001.00	6953181.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1151651.00			1151651.00	33009139.00	34160790.00
11 - Domestic T.E.												2789.00	2789.00
13 - O.E.								5905.00			5905.00	144742.00	150647.00
50 - O. C.								75648.00			75648.00		75648.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									23146.00		23146.00	34089226.00	34112372.00

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17 2202 02 109 02 03 01 - Salaries									340014.00		340014.00	42277533.00	42617547.00
02 - Wages												1158821.00	1158821.00
11 - Domestic T.E.									154058.00		154058.00	87797.00	241855.00
13 - O.E.									80526.00		80526.00	495322.00	575848.00
21 - Supplies & Materials									1950.00		1950.00	197755.00	199705.00
28 - PP&SS,Fees to Artists									127198.00		127198.00	21591.00	148789.00
50 - O. C.												227610.00	227610.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												324510.00	324510.00
17 2202 02 109 03 01 03 - Dev.of Tech.Higher Secondary School 01 - Puducherry Region(PLAN)													
00 -												-3312.00	-3312.00
00 -							3312.00				3312.00		3312.00
01 - Salaries							54539.00				54539.00	1114384.00	1168923.00
02 - Wages												-5544.00	-5544.00
02 - Wages							5544.00				5544.00		5544.00
11 - Domestic T.E.							3553.00				3553.00	-3553.00	0.00
13 - O.E.												-2.00	-2.00
21 - Supplies & Materials	12540.00										12540.00	44482.00	57022.00
50 - O. C.												8295.00	8295.00
52 - M & E	3685.00										3685.00		3685.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1416900.00	-20545.00	243978.00	350159.00			351498.00				2341990.00	443807967.00	446149957.00
02 - Wages												167815.00	167815.00
11 - Domestic T.E.	19884.00		114823.00	6321.00							141028.00	198102.00	339130.00

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17 2202 02 109 04 01 13 - O.E.	214031.00		1000.00	4420.00							219451.00	2477873.00	2697324.00
28 - PP&SS,Fees to Artists												107151.00	107151.00
50 - O. C.												25839.00	25839.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								381191.00			381191.00	123420626.00	123801817.00
11 - Domestic T.E.								22804.00			22804.00	242009.00	264813.00
13 - O.E.								19018.00			19018.00	174953.00	193971.00
50 - O. C.												220649.00	220649.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												48240066.00	48240066.00
11 - Domestic T.E.									7390.00		7390.00	5638.00	13028.00
13 - O.E.									87660.00		87660.00	249069.00	336729.00
21 - Supplies & Materials									14500.00		14500.00	34923.00	49423.00
50 - O. C.												950.00	950.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												25964418.00	25964418.00
02 - Wages												174064.00	174064.00
11 - Domestic T.E.										16983.00	16983.00	49486.00	66469.00
13 - O.E.										10639.00	10639.00	98396.00	109035.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1193790.00	1193790.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												294180.00	294180.00
13 - O.E.												10039.00	10039.00

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17 2202 02 109 08 03 01 - Salaries									-102486.00		-102486.00	7197992.00	7095506.00
02 - Wages												986634.00	986634.00
13 - O.E.												25764.00	25764.00
21 - Supplies & Materials									11828.00		11828.00	18286.00	30114.00
28 - PP&SS,Fees to Artists									82686.00		82686.00		82686.00
30 - OTHER CONTRACTUAL SERVICES									731626.00		731626.00		731626.00
50 - O. C.									900.00		900.00	25020.00	25920.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										441096.00	441096.00	25048919.00	25490015.00
02 - Wages												1680239.00	1680239.00
11 - Domestic T.E.										11957.00	11957.00	20852.00	32809.00
13 - O.E.										74695.00	74695.00	110178.00	184873.00
50 - O. C.												109375.00	109375.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												18798777.00	18798777.00
11 - Domestic T.E.												13065.00	13065.00
13 - O.E.	38320.00										38320.00	66701.00	105021.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												5918382.00	5918382.00
11 - Domestic T.E.												680.00	680.00
13 - O.E.								4080.00			4080.00	24240.00	28320.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									199051.00		199051.00	2341619.00	2540670.00
11 - Domestic T.E.												1670.00	1670.00

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17 2202 02 110 01 01 01 - Asst.to Non Govt. High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries		-65333.00									-65333.00	-380008.00	-445341.00
01 - Salaries												167666.00	167666.00
04 - Pensionary Charges												-32964.00	-32964.00
31 - Grants-in-Aid	3313619.00										3313619.00	59026437.00	62340056.00
36 - GRANT-IN-AID-SALARIES	21701364.00	-72688.00					2732909.00				24361585.00	218926608.00	243288193.00
17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES								-9936.00			-9936.00	-2374914.00	-2384850.00
36 - GRANT-IN-AID-SALARIES								5508148.00			5508148.00	64701888.00	70210036.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES										919261.00	919261.00	10051461.00	10970722.00
17 2202 02 110 02 01 02 - Asst.to Non-Govt.Secondary Schools 01 - Puducherry Region(N-PLAN)													
00 -												-648827.00	-648827.00
01 - Salaries												480101.00	480101.00
31 - Grants-in-Aid												-2616.00	-2616.00
31 - Grants-in-Aid												-5640.00	-5640.00
36 - GRANT-IN-AID-SALARIES	1468644.00	-10583.00					-3131898.00				-1673837.00	17825101.00	16151264.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES												-208076.00	-208076.00
36 - GRANT-IN-AID-SALARIES								510269.00			510269.00	5680815.00	6191084.00
17 2202 02 789 05 01 789- Spl.Component Plan for Scheduled Ca 05 - Restructuring and re OTE (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	1608000.00										1608000.00		1608000.00

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17 2202 02 789 05 01 36 - GRANT-IN-AID-SALARIES	4504000.00										4504000.00	1600000.00	6104000.00
17 2202 02 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
17 2202 02 911 01 00 01 - 00 - DEDUCT RECOVRIES(PLAN) 00 - 00 -													
			-1355.00								-1355.00	-106554.00	-107909.00
												-177355.00	-177355.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN) 00 - 00 -													
			-6250.00								-6250.00	-12493.00	-18743.00
												-16317.00	-16317.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Mamunivar Centre for Post Gr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	140750.00										140750.00	69507201.00	69647951.00
02 - Wages	15243.00										15243.00	2717247.00	2732490.00
11 - Domestic T.E.												1305.00	1305.00
13 - O.E.	29090.00						873258.00				902348.00	-302299.00	600049.00
26 - Advertising & Publ.												58728.00	58728.00
30 - OTHER CONTRACTUAL SERVICES	110832.00										110832.00	228036.00	338868.00
17 2202 03 103 02 01 02 - Dev.of Kanchi.Mamunivar Cent.for PG 01 - Puducherry Region(PLAN)													
01 - Salaries	362844.00										362844.00	19816893.00	20179737.00
13 - O.E.	11628.00										11628.00	88184.00	99812.00
51 - M. V.	6167.00										6167.00	48618.00	54785.00

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17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	545508.00						4356.00				549864.00	109500327.00	110050191.00
02 - Wages													0.00
11 - Domestic T.E.	357214.00										357214.00	79147.00	436361.00
13 - O.E.	701507.00										701507.00	573677.00	1275184.00
21 - Supplies & Materials	543511.00										543511.00	205042.00	748553.00
51 - M. V.	49148.00										49148.00		49148.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								18854.00			18854.00	49527243.00	49546097.00
11 - Domestic T.E.												143512.00	143512.00
13 - O.E.								39042.00			39042.00	345962.00	385004.00
21 - Supplies & Materials								1557240.00			1557240.00	553109.00	2110349.00
50 - O. C.								20272.00			20272.00	65271.00	85543.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wom 01 - Puducherry Region(N-PLAN)													
01 - Salaries	435359.00										435359.00	111440657.00	111876016.00
02 - Wages												-792.00	-792.00
11 - Domestic T.E.	404406.00										404406.00	96941.00	501347.00
13 - O.E.	93448.00										93448.00	992500.00	1085948.00
21 - Supplies & Materials	87015.00										87015.00	30600.00	117615.00
30 - OTHER CONTRACTUAL SERVICES	93259.00										93259.00	466294.00	559553.00
52 - M & E	296947.00										296947.00	17690.00	314637.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									1464325.00		1464325.00	59738521.00	61202846.00

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17 2202 03 103 12 01 12 - Dev.of Bharathidasan Govt.College f 01 - Puducherry Region(PLAN)													
01 - Salaries	85767.00										85767.00	43594337.00	43680104.00
02 - Wages	1584.00						-4356.00				-2772.00	1946821.00	1944049.00
11 - Domestic T.E.	104339.00										104339.00	30518.00	134857.00
13 - O.E.	11147.00										11147.00	584757.00	595904.00
21 - Supplies & Materials	395754.00										395754.00		395754.00
52 - M & E	102874.00										102874.00	294700.00	397574.00
17 2202 03 103 13 03 13 - Dev.of Mahatma Gandhi Govt.Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									201838.00		201838.00	6763405.00	6965243.00
02 - Wages												221588.00	221588.00
11 - Domestic T.E.												44660.00	44660.00
13 - O.E.									69438.00		69438.00	112932.00	182370.00
21 - Supplies & Materials									254314.00		254314.00	44222.00	298536.00
30 - OTHER CONTRACTUAL SERVICES												118118.00	118118.00
50 - O. C.									87000.00		87000.00	62605.00	149605.00
51 - M. V.												31368.00	31368.00
52 - M & E									74724.00		74724.00		74724.00
17 2202 03 103 14 04 14 - Dev.of S.T.P.P. Govt.Junior College 04 - Yanam Region(PLAN)													
01 - Salaries												1578700.00	1578700.00
11 - Domestic T.E.										2985.00	2985.00		2985.00
13 - O.E.										12224.00	12224.00	72491.00	84715.00
21 - Supplies & Materials										37541.00	37541.00	40155.00	77696.00
30 - OTHER CONTRACTUAL SERVICES										215089.00	215089.00	55887.00	270976.00
50 - O. C.										5114.00	5114.00	232930.00	238044.00

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17 2202 03 103 20 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3750000.00	3750000.00
36 - GRANT-IN-AID-SALARIES	8200000.00										8200000.00	86400000.00	94600000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	249048.00						5700.00				254748.00	16568774.00	16823522.00
02 - Wages	44108.00										44108.00	1578991.00	1623099.00
11 - Domestic T.E.	1516.00										1516.00	7123.00	8639.00
13 - O.E.	1244742.00										1244742.00	1527232.00	2771974.00
14 - Rent,Rates & Taxes												60000.00	60000.00
30 - OTHER CONTRACTUAL SERVICES												66000.00	66000.00
30 - OTHER CONTRACTUAL SERVICES	502500.00										502500.00	511500.00	1014000.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region(PLAN)													
01 - Salaries	28954.00										28954.00	718027.00	746981.00
13 - O.E.	214000.00										214000.00	50700.00	264700.00
50 - O. C.	1269200.00										1269200.00	36708.00	1305908.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of Scho.under University Educ 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	45300.00						175000.00				220300.00	-175000.00	45300.00
17 2202 03 107 04 07 04 - Fin.Asst. to poor students ug Prof. 07 - All Regions(PLAN)													
34 - Schol.& Stipend	22090000.00						-175000.00				21915000.00	316745000.00	338660000.00
17 2202 03 789 10 01 789- Spl. Component Plan for Scheduled C 10 - Dev.of Co-Edn.Arts & Science Colleg 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	10000000.00										10000000.00		10000000.00

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17 2202 03 800 02 01 800- Other Expenditure 02 - Rashtriya Uchcharat Shiksha Abhiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	54193940.00										54193940.00	18942254.00	73136194.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-69375.00	-69375.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-6378.00	-6378.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl.Education Centre & Adult Edn Ce 01 - Puducherry Region(N-PLAN)													
01 - Salaries	51400.00	-6757.00									44643.00	1359967.00	1404610.00
13 - O.E.												3671.00	3671.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4210465.00	4210465.00
11 - Domestic T.E.												15204.00	15204.00
13 - O.E.	26189.00										26189.00	29246.00	55435.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Settg. up of Offical Lang.Dev..Art 01 - Puducherry Region(PLAN)													
01 - Salaries	105928.00										105928.00	2043151.00	2149079.00
11 - Domestic T.E.												23566.00	23566.00
13 - O.E.	413154.00										413154.00	255774.00	668928.00
20 - Other Admv.Expenses	490890.00										490890.00	637503.00	1128393.00

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17 2202 05 800 01 01 21 - Supplies & Materials	1040.00										1040.00		1040.00
26 - Advertising & Publ.	190304.00										190304.00		190304.00
50 - O. C.	224000.00										224000.00	1224157.00	1448157.00
17 2202 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-4000.00	-4000.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32730.00	-177698.00									-144968.00	56162683.00	56017715.00
02 - Wages												1500.00	1500.00
11 - Domestic T.E.												113187.00	113187.00
13 - O.E.	444240.00										444240.00	4854049.00	5298289.00
26 - Advertising & Publ.	211362.00										211362.00	577160.00	788522.00
28 - PP&SS,Fees to Artists	900000.00										900000.00	10000.00	910000.00
30 - OTHER CONTRACTUAL SERVICES	273225.00										273225.00	439218.00	712443.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries												8090388.00	8090388.00
11 - Domestic T.E.												56654.00	56654.00
13 - O.E.	344430.00										344430.00	274268.00	618698.00
28 - PP&SS,Fees to Artists												435000.00	435000.00
17 2202 80 107 04 01 107- Scholarships 04 - Scholarships for Fellowship for Tam 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	280000.00										280000.00		280000.00

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17 2202 80 107 09 01 09 - Scho.to Pondi.Studens studyin Saini 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												50000.00	50000.00
17 2202 80 789 04 01 789- Spl.Component Plan for Scheduled Ca 04 - RASHTRIYA MADHYAMIK SIKSHA ABHIYAN(01 - PUDUCHERRY REGION(CSS)													
31 - Grants-in-Aid	1358000.00										1358000.00		1358000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	600.00										600.00	1595284.00	1595884.00
02 - Wages												482865.00	482865.00
13 - O.E.	15698.00										15698.00	166696.00	182394.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages												672402.00	672402.00
13 - O.E.								2156.00			2156.00	30178.00	32334.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages												371795.00	371795.00
21 - Supplies & Materials												3600.00	3600.00
17 2202 80 800 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages												493958.00	493958.00
17 2202 80 800 02 01 02 - Dev.of Jawahar Bal Bhawan & opn.at 01 - Puducherry Region(PLAN)													
01 - Salaries	19925.00										19925.00	13758279.00	13778204.00
13 - O.E.												32296.00	32296.00
21 - Supplies & Materials	41306.00										41306.00	234690.00	275996.00
50 - O. C.	257800.00										257800.00	887333.00	1145133.00

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32 2202 01 800 01 01 53 - Major Works					2350.00						2350.00	253319.00	255669.00
32 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					26553.00						26553.00	473447.00	500000.00
32 2202 01 800 01 03 03 - Mahe Region(PLAN)													
02 - Wages													0.00
02 - Wages													0.00
53 - Major Works												658500.00	658500.00
32 2202 02 109 01 01 02 - B Secondary Education 109- Government Secondary Schools 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					3700.00						3700.00	45635.00	49335.00
32 2202 02 109 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					30112.00						30112.00	349888.00	380000.00
32 2202 02 109 01 03 03 - Mahe Region(PLAN)													
02 - Wages													0.00
02 - Wages													0.00
53 - Major Works												1263370.00	1263370.00
32 2202 02 109 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					85845.00						85845.00	314152.00	399997.00
32 2202 02 109 02 01 02 - Higher Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					634423.00						634423.00	360577.00	995000.00
32 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					29000.00						29000.00	1120899.00	1149899.00

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32 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -													0.00
32 2202 03 103 01 03 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 03 -													
53 - Major Works													0.00
32 2202 03 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					1996.00						1996.00	457640.00	459636.00
MAJOR HEAD TOTAL	310186343.00	-552957.00	1602919.00	684315.00	813979.00	0.00	106563634.00	30545825.00	12883180.00	11316678.00	474043916.00	5073777873.00	5547821789.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Technical Hr.Secondary School 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35005.00										35005.00	10306355.00	10341360.00
13 - O.E.	13658.00										13658.00	235494.00	249152.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	428514.00						-2764.00				425750.00	41768859.00	42194609.00
03 - O.T.A.	2762.00										2762.00	3544.00	6306.00
11 - Domestic T.E.	4750.00										4750.00	18315.00	23065.00
13 - O.E.	11900.00										11900.00	234434.00	246334.00
21 - Supplies & Materials	45857.00										45857.00	123653.00	169510.00
50 - O. C.	1623.00										1623.00	16831.00	18454.00

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17 2204 00 101 01 01 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	225187.00										225187.00	10478189.00	10703376.00
11 - Domestic T.E.	1599.00										1599.00	52883.00	54482.00
13 - O.E.	20630.00										20630.00	51859.00	72489.00
50 - O. C.		-17080.00									-17080.00	-1120.00	-18200.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												754550.00	754550.00
17 2204 00 101 02 01 02 - Dev.of Physical Education Activitie 01 - Puducherry Region(PLAN)													
01 - Salaries												477011.00	477011.00
13 - O.E.												153904.00	153904.00
50 - O. C.	212350.00	-9240.00									203110.00	1398545.00	1601655.00
17 2204 00 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								21000.00			21000.00	674830.00	695830.00
17 2204 00 101 02 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									128965.00		128965.00	45020.00	173985.00
50 - O. C.												797730.00	797730.00
17 2204 00 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												203140.00	203140.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	61926.00	-22819.00					-1650.00				37457.00	23760204.00	23797661.00
02 - Wages							12276.00				12276.00	120699.00	132975.00

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17 2204 00 102 01 01 11 - Domestic T.E.	25411.00										25411.00	80498.00	105909.00
13 - O.E.	348534.00										348534.00	1697543.00	2046077.00
20 - Other Admv.Expenses	118552.00	-467357.00					-12815.00				-361620.00	3025672.00	2664052.00
25 - Clothing & Tentage		-1096.00									-1096.00		-1096.00
50 - O. C.	99115.00										99115.00	287908.00	387023.00
51 - M. V.												7122.00	7122.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3146314.00	3146314.00
11 - Domestic T.E.								450.00			450.00	4186.00	4636.00
13 - O.E.								28819.00			28819.00	112798.00	141617.00
14 - Rent,Rates & Taxes												125424.00	125424.00
50 - O. C.								151030.00			151030.00	279792.00	430822.00
51 - M. V.								10401.00			10401.00	85734.00	96135.00
17 2204 00 102 02 01 02 - Dev.of NCC Grp HQ & Award of Scho.t 01 - Puducherry Region(PLAN)													
01 - Salaries												338376.00	338376.00
20 - Other Admv.Expenses												-539.00	-539.00
20 - Other Admv.Expenses							539.00				539.00		539.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
01 - Salaries												-1500.00	-1500.00
13 - O.E.												-47952.00	-47952.00
20 - Other Admv.Expenses	622440.00										622440.00	1286448.00	1908888.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries												458720.00	458720.00

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17 2205 00 102 02 02 02 - Karaikal Region(PLAN)													
32 - Contributions												-21000.00	-21000.00
32 - Contributions												21000.00	21000.00
50 - O. C.								201000.00			201000.00	670000.00	871000.00
17 2205 00 102 03 01 03 - Promo.of cultur.act.in UT of Pondic 01 - Puducherry Region(N-PLAN)													
01 - Salaries												653204.00	653204.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	525000.00										525000.00		525000.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2920794.00	2920794.00
11 - Domestic T.E.												5572.00	5572.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	53521.00										53521.00	9499182.00	9552703.00
13 - O.E.	257.00										257.00	147845.00	148102.00
21 - Supplies & Materials													0.00
50 - O. C.	16435.00										16435.00		16435.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	84806.00										84806.00	29192751.00	29277557.00
11 - Domestic T.E.	10452.00										10452.00	5862.00	16314.00
13 - O.E.	22523.00										22523.00	989.00	23512.00
14 - Rent,Rates & Taxes	267923.00										267923.00	1259204.00	1527127.00

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17 2205 00 105 02 01 21 - Supplies & Materials	70318.00										70318.00	833208.00	903526.00
50 - O. C.												10100.00	10100.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												9580827.00	9580827.00
02 - Wages								-1485.00			-1485.00	352859.00	351374.00
11 - Domestic T.E.												25604.00	25604.00
13 - O.E.								3480.00			3480.00	41507.00	44987.00
14 - Rent,Rates & Taxes								7660.00			7660.00	180300.00	187960.00
21 - Supplies & Materials												540390.00	540390.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3000.00		3000.00	1128938.00	1131938.00
02 - Wages												141738.00	141738.00
13 - O.E.												4760.00	4760.00
14 - Rent,Rates & Taxes									51775.00		51775.00	74567.00	126342.00
21 - Supplies & Materials									56957.00		56957.00	192301.00	249258.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1204874.00	1204874.00
13 - O.E.												11551.00	11551.00
14 - Rent,Rates & Taxes										9762.00	9762.00	29286.00	39048.00
21 - Supplies & Materials												83475.00	83475.00
17 2205 00 105 03 01 03 - Expn. & Improv.to Romain Rolland Li 01 - Puducherry Region(PLAN)													
13 - O.E.												522120.00	522120.00
21 - Supplies & Materials	173823.00			59702.00							233525.00	420073.00	653598.00
30 - OTHER CONTRACTUAL SERVICES	148407.00										148407.00	209401.00	357808.00

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32 2205 00 001 01 02 53 - Major Works					132826.00						132826.00	167174.00	300000.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)					162051.00						162051.00	337949.00	500000.00
53 - Major Works					412877.00						412877.00	594202.00	1007079.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)					228867.00						228867.00	563999.00	792866.00
53 - Major Works					40217.00						40217.00	59771.00	99988.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN)													
53 - Major Works													
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works													
MAJOR HEAD TOTAL	11496655.00	-3585.00	0.00	119404.00	976838.00	0.00	0.00	1099774.00	134454.00	372545.00	14196085.00	130884768.00	145080853.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte. of Health & Family Welfare Ser 01 - Puducherry Region(N-PLAN)													
00 -												-115.00	-115.00
00 -							115.00				115.00		115.00
01 - Salaries	1581961.00						39662.00				1621623.00	26301970.00	27923593.00
03 - O.T.A.												9979.00	9979.00
11 - Domestic T.E.	27042.00										27042.00	145596.00	172638.00
13 - O.E.		-4440.00									-4440.00	1035930.00	1031490.00
21 - Supplies & Materials		-515.00									-515.00	-1795.00	-2310.00
26 - Advertising & Publ.												48060.00	48060.00

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18 2210 01 001 01 01 28 - PP&SS,Fees to Artists	358000.00										358000.00		358000.00
18 2210 01 001 02 01 02 - Streg.of Dte. of H&FW Services 01 - Puducherry Region(PLAN)													
01 - Salaries	4696.00										4696.00	3314368.00	3319064.00
13 - O.E.	238220.00										238220.00	1901127.00	2139347.00
26 - Advertising & Publ.	725200.00										725200.00	924364.00	1649564.00
28 - PP&SS,Fees to Artists	89200.00										89200.00	1600700.00	1689900.00
30 - OTHER CONTRACTUAL SERVICES	6000.00										6000.00	6000.00	12000.00
50 - O. C.	1835364.00										1835364.00	704723.00	2540087.00
51 - M. V.	128843.00										128843.00	443116.00	571959.00
18 2210 01 001 03 01 03 - O/o the Deputy Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9812.00										9812.00	6967970.00	6977782.00
03 - O.T.A.												6807.00	6807.00
11 - Domestic T.E.												246136.00	246136.00
13 - O.E.	2770.00										2770.00	48041.00	50811.00
18 2210 01 001 04 01 04 - Streg.of O/o the Dy.Director(Family) 01 - Puducherry Region(PLAN)													
01 - Salaries	129850.00						-39662.00				90188.00	19108698.00	19198886.00
11 - Domestic T.E.												258553.00	258553.00
13 - O.E.	2705.00										2705.00	95605.00	98310.00
50 - O. C.	19638.00										19638.00	2315256.00	2334894.00
51 - M. V.	30272.00										30272.00	101841.00	132113.00
18 2210 01 001 05 01 05 - Streg.of O/o the D.D(Immunization) 01 - Puducherry Region(PLAN)													
13 - O.E.	20617.00										20617.00	73242.00	93859.00
21 - Supplies & Materials	5075.00										5075.00	1492870.00	1497945.00

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18 2210 01 102 03 01 13 - O.E.	116150.00										116150.00	260799.00	376949.00
21 - Supplies & Materials	1813687.00						-12628.00				1801059.00	4204044.00	6005103.00
51 - M. V.	8453.00										8453.00	40598.00	49051.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	401464.00										401464.00	578619.00	980083.00
21 - Supplies & Materials	52438.00						13598.00				66036.00	1434348.00	1500384.00
50 - O. C.												4581.00	4581.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3096844.00						3974.00				3100818.00	499003068.00	502103886.00
02 - Wages												1184.00	1184.00
03 - O.T.A.	16721.00										16721.00	62575.00	79296.00
11 - Domestic T.E.	2536306.00										2536306.00	7444953.00	9981259.00
13 - O.E.	482907.00						8.00				482915.00	1459468.00	1942383.00
21 - Supplies & Materials	37409.00						-8.00				37401.00	2998886.00	3036287.00
27 - Minor Works, Maint.												998177.00	998177.00
50 - O. C.	20500.00	-14250.00					-12975.00				-6725.00	226021.00	219296.00
51 - M. V.												185067.00	185067.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.Women & Child Hos 01 - Puducherry Region(N-PLAN)													
01 - Salaries	832789.00						-31295.00				801494.00	204182301.00	204983795.00
11 - Domestic T.E.												2373701.00	2373701.00
13 - O.E.	1550.00										1550.00	327761.00	329311.00
21 - Supplies & Materials	1462784.00										1462784.00	1530924.00	2993708.00
27 - Minor Works, Maint.												16918.00	16918.00

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18 2210 01 110 02 01 50 - O. C.												44304.00	44304.00
51 - M. V.												98107.00	98107.00
18 2210 01 110 03 01 03 - Mahatma Gandhi Govt. Leprosy Hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40000.00										40000.00	9317838.00	9357838.00
13 - O.E.	105969.00										105969.00	63511.00	169480.00
21 - Supplies & Materials	79641.00						-115.00				79526.00	429690.00	509216.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1737005.00						40000.00				1777005.00	52801900.00	54578905.00
11 - Domestic T.E.												412287.00	412287.00
13 - O.E.	429907.00										429907.00	631799.00	1061706.00
21 - Supplies & Materials	155270.00						68326.00				223596.00	1483652.00	1707248.00
27 - Minor Works, Maint.	112472.00										112472.00	109400.00	221872.00
50 - O. C.	33500.00										33500.00	58738.00	92238.00
51 - M. V.	3367.00										3367.00	40061.00	43428.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2620627.00			2620627.00	188013859.00	190634486.00
11 - Domestic T.E.												1482598.00	1482598.00
13 - O.E.								219114.00			219114.00	257989.00	477103.00
21 - Supplies & Materials								913134.00			913134.00	685834.00	1598968.00
27 - Minor Works, Maint.												298172.00	298172.00
51 - M. V.												117052.00	117052.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									648847.00		648847.00	86164041.00	86812888.00

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18 2210 01 110 05 03 11 - Domestic T.E.									63526.00		63526.00	727947.00	791473.00
13 - O.E.									284834.00		284834.00	380308.00	665142.00
21 - Supplies & Materials									627418.00		627418.00	2340903.00	2968321.00
27 - Minor Works, Maint.												192991.00	192991.00
51 - M. V.									10959.00		10959.00	79273.00	90232.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2087314.00	2087314.00	25154473.00	27241787.00
11 - Domestic T.E.										266894.00	266894.00	241706.00	508600.00
13 - O.E.										166695.00	166695.00	243296.00	409991.00
21 - Supplies & Materials										514872.00	514872.00	1402598.00	1917470.00
27 - Minor Works, Maint.										12128.00	12128.00	18000.00	30128.00
50 - O. C.										1420.00	1420.00		1420.00
51 - M. V.												38632.00	38632.00
18 2210 01 110 06 02 06 - Rural Dispensaries (DD Immunization 02 - Karaikal Region(N-PLAN)													
01 - Salaries								410928.00			410928.00	51800395.00	52211323.00
11 - Domestic T.E.												545497.00	545497.00
13 - O.E.												8554.00	8554.00
14 - Rent,Rates & Taxes								28000.00			28000.00	88917.00	116917.00
30 - OTHER CONTRACTUAL SERVICES												143586.00	143586.00
51 - M. V.												10851.00	10851.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2267514.00	2267514.00
11 - Domestic T.E.												70587.00	70587.00
13 - O.E.												10000.00	10000.00

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18 2210 01 110 13 01 01 - Salaries	788150.00	-6858.00									781292.00	231679533.00	232460825.00
11 - Domestic T.E.												1143046.00	1143046.00
13 - O.E.	226940.00										226940.00	11780749.00	12007689.00
21 - Supplies & Materials	1406326.00	-68560.00					-5585755.00				-4247989.00	41928242.00	37680253.00
27 - Minor Works, Maint.	6500.00										6500.00	13993148.00	13999648.00
34 - Schol.& Stipend	2192000.00										2192000.00	26717903.00	28909903.00
50 - O. C.	94617.00										94617.00	704829.00	799446.00
51 - M. V.	41153.00										41153.00	272056.00	313209.00
52 - M & E												848962.00	848962.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1096649.00			1096649.00	108220756.00	109317405.00
11 - Domestic T.E.								78984.00			78984.00	654337.00	733321.00
13 - O.E.								813637.00			813637.00	6372000.00	7185637.00
21 - Supplies & Materials								1269506.00			1269506.00	6130496.00	7400002.00
27 - Minor Works, Maint.								159555.00			159555.00	382655.00	542210.00
30 - OTHER CONTRACTUAL SERVICES												612548.00	612548.00
34 - Schol.& Stipend												17290.00	17290.00
50 - O. C.												420829.00	420829.00
51 - M. V.								71399.00			71399.00	271282.00	342681.00
52 - M & E												9351.00	9351.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									582317.00		582317.00	37998413.00	38580730.00
11 - Domestic T.E.												363469.00	363469.00
13 - O.E.									119477.00		119477.00	840694.00	960171.00
21 - Supplies & Materials									571757.00		571757.00	5015985.00	5587742.00
27 - Minor Works, Maint.									49291.00		49291.00	2195708.00	2244999.00

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18 2210 01 110 13 03 51 - M. V.												74159.00	74159.00
52 - M & E									20475.00		20475.00	708843.00	729318.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										1427448.00	1427448.00	62218689.00	63646137.00
02 - Wages												249927.00	249927.00
11 - Domestic T.E.										129870.00	129870.00	432918.00	562788.00
13 - O.E.										774331.00	774331.00	724259.00	1498590.00
21 - Supplies & Materials										8380.00	8380.00	4491215.00	4499595.00
27 - Minor Works, Maint.										51682.00	51682.00	3825.00	55507.00
30 - OTHER CONTRACTUAL SERVICES										124500.00	124500.00	2789326.00	2913826.00
50 - O. C.										3140.00	3140.00	994518.00	997658.00
52 - M & E										93781.00	93781.00	106000.00	199781.00
18 2210 01 110 14 01 14 - Imprv.to RG Govt. Women & Child Hos 01 - Puducherry Region(PLAN)													
01 - Salaries												69510113.00	69510113.00
11 - Domestic T.E.												171989.00	171989.00
13 - O.E.	83003.00										83003.00	11478053.00	11561056.00
21 - Supplies & Materials	22500.00						-23871.00				-1371.00	9982155.00	9980784.00
27 - Minor Works, Maint.												221876.00	221876.00
30 - OTHER CONTRACTUAL SERVICES												24080994.00	24080994.00
34 - Schol.& Stipend												7571639.00	7571639.00
50 - O. C.	260775.00						-23375.00				237400.00	18361112.00	18598512.00
51 - M. V.	940449.00										940449.00	99334.00	1039783.00
18 2210 01 110 15 01 15 - Imprv.to Govt.Hospital for Chest Di 01 - Puducherry Region(PLAN)													
01 - Salaries	54845.00						-40000.00				14845.00	9764212.00	9779057.00

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18 2210 01 110 15 01 11 - Domestic T.E.												195579.00	195579.00
13 - O.E.							-13041.00				-13041.00	2186944.00	2173903.00
21 - Supplies & Materials	452220.00						-76332.00				375888.00	2918329.00	3294217.00
34 - Schol.& Stipend												3086.00	3086.00
50 - O. C.	16990.00										16990.00	8283.00	25273.00
51 - M. V.	41895.00										41895.00	116807.00	158702.00
52 - M & E	216180.00										216180.00	308026.00	524206.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	77050.00										77050.00	172806.00	249856.00
21 - Supplies & Materials	2297940.00						89373.00				2387313.00	31652827.00	34040140.00
51 - M. V.	4384.00										4384.00	95262.00	99646.00
52 - M & E												981750.00	981750.00
18 2210 01 110 17 01 17 - Imprv.to Mahat.Gandhi Govt.Lepy.Hos 01 - Puducherry Region(PLAN)													
01 - Salaries		-4902.00									-4902.00	6726878.00	6721976.00
13 - O.E.	7265.00										7265.00	12510.00	19775.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40000.00										40000.00	2394775.00	2434775.00
11 - Domestic T.E.												17226.00	17226.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								106081.00			106081.00	2065209.00	2171290.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.												19947.00	19947.00

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18 2210 02 101 01 01 13 - O.E.							-8077.00				-8077.00	161520.00	153443.00
21 - Supplies & Materials	89429.00						8077.00				97506.00	58973.00	156479.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30372.00			30372.00	909510.00	939882.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									83138.00		83138.00	1882202.00	1965340.00
50 - O. C.												-75473.00	-75473.00
50 - O. C.												75473.00	75473.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1263169.00	1263169.00
13 - O.E.										8051.00	8051.00	59785.00	67836.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region(PLAN)													
01 - Salaries	63410.00										63410.00	6756461.00	6819871.00
11 - Domestic T.E.												2880.00	2880.00
13 - O.E.												8747.00	8747.00
14 - Rent,Rates & Taxes			10167.00								10167.00	111840.00	122007.00
21 - Supplies & Materials	481553.00										481553.00	5117971.00	5599524.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37143.00			37143.00	1260437.00	1297580.00
02 - Wages												25015.00	25015.00
21 - Supplies & Materials								98532.00			98532.00	800333.00	898865.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												233466.00	233466.00

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18 2210 02 101 02 03 13 - O.E.									9458.00		9458.00	40168.00	49626.00
21 - Supplies & Materials									667536.00		667536.00	2302296.00	2969832.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										264048.00	264048.00	1533763.00	1797811.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries	107190.00										107190.00	1203248.00	1310438.00
13 - O.E.	1116.00										1116.00	18050.00	19166.00
14 - Rent,Rates & Taxes	15567.00										15567.00	186804.00	202371.00
21 - Supplies & Materials	294462.00										294462.00	899246.00	1193708.00
18 2210 02 101 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										-264048.00	-264048.00	264048.00	0.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries												3037641.00	3037641.00
11 - Domestic T.E.												846.00	846.00
13 - O.E.	1743.00										1743.00	205704.00	207447.00
50 - O. C.	29830.00		5953.00								35783.00	246026.00	281809.00
18 2210 02 101 05 03 05 - Settng. up of Rajiv Gandhi Ayur.Medi 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												-2500000.00	-2500000.00
31 - Grants-in-Aid												5500000.00	5500000.00
36 - GRANT-IN-AID-SALARIES									2642000.00		2642000.00	32358000.00	35000000.00
18 2210 02 101 06 01 06 - GIA to MTPG & RI for starting Dip.i 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												750000.00	750000.00

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18 2210 02 104 01 01 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	456.00										456.00	5758946.00	5759402.00
11 - Domestic T.E.	23096.00										23096.00	22044.00	45140.00
21 - Supplies & Materials	14820.00										14820.00	151485.00	166305.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								37143.00			37143.00	1139538.00	1176681.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	36129.00						-5616.00				30513.00	5428846.00	5459359.00
21 - Supplies & Materials												501225.00	501225.00
18 2210 02 104 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												472098.00	472098.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries												370752.00	370752.00
21 - Supplies & Materials												61140.00	61140.00
18 2210 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												3448858.00	3448858.00
18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												499341.00	499341.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	27583.00										27583.00	2889581.00	2917164.00

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18 2210 02 789 07 03 07 - Settg. up of RG Ayurvedha Medi.Coll 03 - Mahe Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
18 2210 02 800 01 01 800- Other Expenditure 01 - Natl.Miss.on Ayush...Medicinal Plan 01 - Puducherry Region(CSS)													
50 - O. C.	5000000.00										5000000.00		5000000.00
18 2210 02 800 02 01 02 - MATCHING GRANT AS STATE SHARE TI AY 01 - PUDUCHERRY REGION(PLAN)													
50 - O. C.	3985000.00										3985000.00		3985000.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	14677.00										14677.00	112010.00	126687.00
21 - Supplies & Materials	10300.00										10300.00		10300.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								13889.00			13889.00	9705.00	23594.00
52 - M & E								12000.00			12000.00	28000.00	40000.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	97167.00										97167.00	15864095.00	15961262.00
11 - Domestic T.E.												153096.00	153096.00
13 - O.E.	45347.00										45347.00	302692.00	348039.00
14 - Rent,Rates & Taxes	52883.00										52883.00	471351.00	524234.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								119698.00			119698.00	7438680.00	7558378.00

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18 2210 03 110 02 01 01 - Salaries	242923.00										242923.00	56495360.00	56738283.00
11 - Domestic T.E.												397476.00	397476.00
13 - O.E.	635407.00										635407.00	2415389.00	3050796.00
21 - Supplies & Materials	1781419.00										1781419.00	307221.00	2088640.00
51 - M. V.	1013262.00										1013262.00	306894.00	1320156.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								40000.00			40000.00	22265952.00	22305952.00
11 - Domestic T.E.												279671.00	279671.00
13 - O.E.												97954.00	97954.00
21 - Supplies & Materials								348496.00			348496.00	597370.00	945866.00
51 - M. V.												52019.00	52019.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									4530.00		4530.00	1111767.00	1116297.00
11 - Domestic T.E.												2160.00	2160.00
13 - O.E.												99708.00	99708.00
21 - Supplies & Materials												299656.00	299656.00
52 - M & E									893.00		893.00	61043.00	61936.00
18 2210 03 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.												1999961.00	1999961.00
21 - Supplies & Materials	8600.00										8600.00	114064.00	122664.00
51 - M. V.	2751499.00										2751499.00	775702.00	3527201.00
18 2210 03 789 02 01 02 - Upgrdn.of PHC into 30 Bedded Hospit 01 - Puducherry Region(PLAN)													
00 -				-1916.00							-1916.00		-1916.00

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18 2210 03 789 02 01 01 - Salaries				126515.00							126515.00	8380672.00	8507187.00
11 - Domestic T.E.												131002.00	131002.00
13 - O.E.	112416.00			2000.00							114416.00	750238.00	864654.00
21 - Supplies & Materials	27004.00										27004.00	572161.00	599165.00
51 - M. V.													0.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								77143.00			77143.00	6877273.00	6954416.00
11 - Domestic T.E.												70765.00	70765.00
13 - O.E.								78462.00			78462.00	189345.00	267807.00
14 - Rent,Rates & Taxes								1500.00			1500.00	4500.00	6000.00
21 - Supplies & Materials								1199588.00			1199588.00	909325.00	2108913.00
24 - P.O.L.													0.00
27 - Minor Works, Maint.								2400.00			2400.00	12460.00	14860.00
50 - O. C.								4640.00			4640.00	28395.00	33035.00
51 - M. V.								1841.00			1841.00	45393.00	47234.00
52 - M & E								8450.00			8450.00	136551.00	145001.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries							80000.00				80000.00	4920952.00	5000952.00
11 - Domestic T.E.												35510.00	35510.00
13 - O.E.	15900.00										15900.00	10076.00	25976.00
21 - Supplies & Materials	12600.00										12600.00		12600.00
51 - M. V.												5708.00	5708.00
18 2210 03 789 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								37143.00			37143.00	3008777.00	3045920.00
11 - Domestic T.E.												70026.00	70026.00

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18 2210 06 101 01 02 01 - Salaries								9197.00			9197.00	8005799.00	8014996.00
11 - Domestic T.E.												26141.00	26141.00
13 - O.E.												31723.00	31723.00
51 - M. V.												7976.00	7976.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5178.00		5178.00	719200.00	724378.00
11 - Domestic T.E.												2400.00	2400.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												39277.00	39277.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												765390.00	765390.00
11 - Domestic T.E.												16567.00	16567.00
21 - Supplies & Materials	600465.00										600465.00	198598.00	799063.00
51 - M. V.												130185.00	130185.00
18 2210 06 101 03 01 03 - Env.Control for Vector Borne Diseases 01 - Puducherry Region(N-PLAN)													
01 - Salaries	27146.00										27146.00	13770382.00	13797528.00
11 - Domestic T.E.												24390.00	24390.00
13 - O.E.	6076.00										6076.00	63116.00	69192.00
21 - Supplies & Materials												68973.00	68973.00
51 - M. V.	14887.00										14887.00	45042.00	59929.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	134432.00										134432.00	24690768.00	24825200.00
11 - Domestic T.E.												315873.00	315873.00

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18 2210 06 101 04 01 13 - O.E.	11846.00										11846.00	147283.00	159129.00
21 - Supplies & Materials	6925.00										6925.00	44626.00	51551.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								43687.00			43687.00	10861059.00	10904746.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4656601.00	4656601.00
11 - Domestic T.E.												35772.00	35772.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	23020.00										23020.00	254167.00	277187.00
21 - Supplies & Materials	18062.00										18062.00	129916.00	147978.00
51 - M. V.	15720.00										15720.00	18245.00	33965.00
52 - M & E	3118500.00										3118500.00		3118500.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												45292.00	45292.00
21 - Supplies & Materials												97832.00	97832.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	139719.00										139719.00	25348381.00	25488100.00
11 - Domestic T.E.												298959.00	298959.00
13 - O.E.												179849.00	179849.00
50 - O. C.	6827.00										6827.00	33167.00	39994.00
51 - M. V.	15669.00										15669.00	143513.00	159182.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6566564.00	6566564.00

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18 2210 06 101 06 02 11 - Domestic T.E.												34743.00	34743.00
13 - O.E.								3868.00			3868.00	15470.00	19338.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1513.00		1513.00	375656.00	377169.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										41976.00	41976.00	331578.00	373554.00
11 - Domestic T.E.												1880.00	1880.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
13 - O.E.												49866.00	49866.00
21 - Supplies & Materials												699825.00	699825.00
18 2210 06 101 09 01 09 - Sexually Transm.Diseases Control Pr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5050.00									-900.00	4150.00	3459279.00	3463429.00
11 - Domestic T.E.												14854.00	14854.00
13 - O.E.	2809.00										2809.00	30409.00	33218.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								68000.00			68000.00	1074799.00	1142799.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	74209.00										74209.00	7311687.00	7385896.00
11 - Domestic T.E.												42270.00	42270.00
18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-66081.00			-66081.00	3452227.00	3386146.00
11 - Domestic T.E.												8262.00	8262.00

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18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									228.00		228.00	1418447.00	1418675.00
11 - Domestic T.E.												2160.00	2160.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												859868.00	859868.00
11 - Domestic T.E.												10094.00	10094.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112102.00										112102.00	5426857.00	5538959.00
11 - Domestic T.E.	3725.00										3725.00	44896.00	48621.00
13 - O.E.	72729.00										72729.00		72729.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	433779.00						-31727.00				402052.00	17462398.00	17864450.00
11 - Domestic T.E.												242166.00	242166.00
13 - O.E.	8158.00										8158.00	26725.00	34883.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								12000.00			12000.00	2786712.00	2798712.00
11 - Domestic T.E.												10053.00	10053.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												373745.00	373745.00
11 - Domestic T.E.												20155.00	20155.00
18 2210 06 101 13 01 13 - Rehabil.Centre for Leprosy Patients 01 - Puducherry Region(N-PLAN)													
01 - Salaries												60091.00	60091.00

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18 2210 06 101 13 01 13 - O.E.												9735.00	9735.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	640.00						-2600.00				-1960.00	2079457.00	2077497.00
11 - Domestic T.E.												14150.00	14150.00
13 - O.E.	2840.00						2600.00				5440.00	13547.00	18987.00
18 2210 06 101 15 02 02 - Karaikal Region(PLAN)													
01 - Salaries												14000.00	14000.00
18 2210 06 101 16 01 16 - Sexually Trans.Diseases Control Pro 01 - Puducherry Region(PLAN)													
13 - O.E.	2030.00										2030.00	24946.00	26976.00
21 - Supplies & Materials	18574.00										18574.00	3360.00	21934.00
18 2210 06 101 18 01 18 - Prev.of Visual Impair & Control of 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-179130.00				-179130.00	7058497.00	6879367.00
11 - Domestic T.E.							-17036.00				-17036.00	157036.00	140000.00
13 - O.E.												12480.00	12480.00
21 - Supplies & Materials	26271.00						17036.00				43307.00	32360.00	75667.00
51 - M. V.												9609.00	9609.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-30372.00			-30372.00	3959830.00	3929458.00
11 - Domestic T.E.												20527.00	20527.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												589427.00	589427.00
11 - Domestic T.E.									-19355.00		-19355.00		-19355.00

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18 2210 06 104 01 01 13 - O.E.	2710.00										2710.00	175328.00	178038.00
30 - OTHER CONTRACTUAL SERVICES	33000.00										33000.00	355372.00	388372.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3470.00			3470.00	791093.00	794563.00
11 - Domestic T.E.								15312.00			15312.00		15312.00
13 - O.E.												16770.00	16770.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region(PLAN)													
13 - O.E.	14018.00										14018.00	70000.00	84018.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	69893.00										69893.00	21069799.00	21139692.00
11 - Domestic T.E.	2115.00										2115.00	91375.00	93490.00
13 - O.E.	55146.00										55146.00	514937.00	570083.00
21 - Supplies & Materials												80918.00	80918.00
27 - Minor Works, Maint.	1500.00										1500.00	22490.00	23990.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
13 - O.E.	3400.00										3400.00	46399.00	49799.00
21 - Supplies & Materials	96894.00										96894.00	101999.00	198893.00
27 - Minor Works, Maint.	241575.00										241575.00	19663.00	261238.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								35655.00			35655.00	64345.00	100000.00
21 - Supplies & Materials												140598.00	140598.00

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18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region(PLAN)													
13 - O.E.	770.00										770.00	40175.00	40945.00
21 - Supplies & Materials												46172.00	46172.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries												901007.00	901007.00
13 - O.E.												36682.00	36682.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN)													
01 - Salaries												1749332.00	1749332.00
13 - O.E.	14075.00										14075.00	14912.00	28987.00
50 - O. C.	145454.00										145454.00	1200.00	146654.00
18 2210 06 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												197348.00	197348.00
18 2210 06 789 02 01 02 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												599993.00	599993.00
18 2210 06 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								39379.00			39379.00	8603.00	47982.00
21 - Supplies & Materials								15000.00			15000.00	408012.00	423012.00
18 2210 06 800 01 01 800- Other Expenditure 01 - Settng. up of Trng.Inst.for Health p 01 - Puducherry Region(PLAN)													
50 - O. C.			-39674.00								-39674.00	89700.00	50026.00

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32 2210 01 110 01 01 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works												794000.00	794000.00
32 2210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					958.00						958.00	999042.00	1000000.00
32 2210 01 110 02 01 02 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works					1163.00						1163.00	5837.00	7000.00
32 2210 01 110 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					338688.00						338688.00	161312.00	500000.00
32 2210 01 110 03 01 03 - Primary Health centres 01 - Puducherry Region(PLAN)													
53 - Major Works					5018.00						5018.00	217982.00	223000.00
32 2210 01 110 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												600000.00	600000.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN)													
53 - Major Works												400000.00	400000.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
53 - Major Works												950000.00	950000.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN)													
53 - Major Works												2000000.00	2000000.00

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16 2215 01 102 03 03 01 - Salaries									3230.00		3230.00	786400.00	789630.00
11 - Domestic T.E.												3670.00	3670.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					476234.00						476234.00	16680626.00	17156860.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												13497000.00	13497000.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					26432.00						26432.00	6973568.00	7000000.00
16 2215 01 102 07 03 07 - Maint.of Anjarakandi Water Supply S 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					2121118.00						2121118.00	16153882.00	18275000.00
16 2215 01 789 01 01 789- Spl.Component Plan for Scheduled ca 01 - Improv.to the exist.Water Supply Sc 01 - Puducherry Region(PLAN)													
53 - Major Works					1413668.00						1413668.00	7586332.00	9000000.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												6000000.00	6000000.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					5925263.00						5925263.00	5074735.00	10999998.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works					11895121.00						11895121.00	36104878.00	47999999.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1949069.00						1949069.00	4050931.00	6000000.00

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16 2215 02 105 01 01 27 - Minor Works, Maint.					2008213.00						2008213.00	33975399.00	35983612.00
53 - Major Works												4016388.00	4016388.00
16 2215 02 911 00 00 911- Deduct Recoveries 00 - 00 - (N-PLAN)													0.00
00 -													0.00
16 2215 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													0.00
00 -													0.00
MAJOR HEAD TOTAL	1329304.00	0.00	0.00	0.00	70867963.00	0.00	0.00	874377.00	3230.00	0.00	73074874.00	712019377.00	785094251.00
06 2216 02 911 01 00 06 - Revenue and Food 2216 Housing 02 - E Urban Housing 911- Deduct Recoveries 01 - 00 -													0.00
00 -													0.00
06 2216 03 102 01 01 03 - E Rural Housing 102- Provision of house-site to the land 01 - Dist.of free house-sites to Landles 01 - Puducherry Region(PLAN)													
01 - Salaries	11250.00										11250.00	6643802.00	6655052.00
11 - Domestic T.E.												23516.00	23516.00
13 - O.E.	10398.00										10398.00	21015.00	31413.00
50 - O. C.(C)	6256502.00										6256502.00		6256502.00
50 - O. C.	48646.00										48646.00	10370512.00	10419158.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												486283.00	486283.00
50 - O. C.												206447.00	206447.00

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10 2216 80 800 02 02 31 - Grants-in-Aid								940000.00			940000.00	2804050.00	3744050.00
10 2216 80 800 02 04 04 - Yanam Region(PLAN)												2300000.00	2300000.00
31 - Grants-in-Aid													
10 2216 80 800 04 01 04 - Shelter for the Houseless Poor 01 - Puducherry Region(PLAN)												100080000.00	136350000.00
31 - Grants-in-Aid	36270000.00										36270000.00		
10 2216 80 800 04 02 02 - Karaikal Region(PLAN)												26610000.00	30000000.00
31 - Grants-in-Aid								3390000.00			3390000.00		
10 2216 80 800 04 03 03 - Mahe Region(PLAN)												5130000.00	6043500.00
31 - Grants-in-Aid									913500.00		913500.00		
10 2216 80 800 04 04 04 - Yanam Region(PLAN)												6480000.00	6480000.00
31 - Grants-in-Aid													
10 2216 80 800 11 01 11 - Bas.Ser.to Urb.Poor(JNNURM)(SS)(CS 01 - Puducherry Region(CSS)												20000000.00	20000000.00
31 - Grants-in-Aid													
10 2216 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)												-154348.00	-154348.00
00 -												-93552.00	-93552.00
00 -													
16 2216 01 106 01 01 16 - Public Works 2216 Housing 01 - C Government Residential Buildings 106- General Pool Accomodation 01 - Maint.& Repair to LG Resi.Building 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)					171811.00						171811.00	160630.00	332441.00

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16 2216 01 106 01 01 27 - Minor Works, Maint.												217559.00	217559.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					355791.00						355791.00	2999298.00	3355089.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					41000.00						41000.00	943450.00	984450.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					103997.00						103997.00	346194.00	450191.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												324000.00	324000.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN) 53 - Major Works					32696.00						32696.00	1167277.00	1199973.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN) 53 - Major Works												1625000.00	1625000.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN) 53 - Major Works												1400000.00	1400000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN) 53 - Major Works												49524.00	49524.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries							17064.00				17064.00	5983778.00	6000842.00
11 - Domestic T.E.	3944.00										3944.00		3944.00

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16 2216 01 107 01 01 13 - O.E.	6096.00										6096.00	5071.00	11167.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN)													
53 - Major Works												150000.00	150000.00
16 2216 01 700 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					212552.00						212552.00	162448.00	375000.00
16 2216 01 700 02 03 03 - Mahe Region(PLAN)													
53 - Major Works					2890.00						2890.00	597145.00	600035.00
16 2216 01 700 03 04 03 - Quarters for the staff of Govt.Gen. 04 - Yanam Region(PLAN)													
53 - Major Works												99906.00	99906.00
22 2216 02 104 01 01 22 - Cooperation 2216 Housing 02 - B Urban Housing 104- Housing Co-operatives 01 - Assistance to Housing Co-operatives 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												14500000.00	14500000.00
22 2216 02 104 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
22 2216 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Assistance to Housing Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	3600000.00										3600000.00		3600000.00

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22 2216 02 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								350000.00			350000.00		350000.00
22 2216 02 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										50000.00	50000.00		50000.00
22 2216 02 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)												-576060.00	-576060.00
00 -													
MAJOR HEAD TOTAL	49202836.00	-10000.00	0.00	0.00	920737.00	0.00	17064.00	4680000.00	913500.00	50000.00	55774137.00	249638721.00	305412858.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development													
01 - D State Capital Development													
191- Assistance to Local bodies													
01 - Assistance to Local Bodies													
01 - Puducherry Region(PLAN)													
01 - Salaries	47330.00										47330.00	2177926.00	2225256.00
11 - Domestic T.E.												159525.00	159525.00
13 - O.E.	59875.00										59875.00	689526.00	749401.00
31 - Grants-in-Aid	12636680.00										12636680.00	22081320.00	34718000.00
10 2217 01 191 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												255743.00	255743.00
31 - Grants-in-Aid								10000000.00			10000000.00		10000000.00
10 2217 01 191 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												17429.00	17429.00
01 - Salaries												289525.00	289525.00
13 - O.E.									4841.00		4841.00		4841.00
31 - Grants-in-Aid												1547500.00	1547500.00

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10 2217 01 191 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												213284.00	213284.00
13 - O.E.										3353.00	3353.00	6232.00	9585.00
31 - Grants-in-Aid										4000000.00	4000000.00		4000000.00
10 2217 01 789 01 01 789- Spl.Component Plan for Scheduled Ca													
01 - Assistance to Local bodies													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	5092000.00										5092000.00	3708000.00	8800000.00
10 2217 01 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										400000.00	400000.00		400000.00
10 2217 01 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-337477.00	-337477.00
00 -												-123191.00	-123191.00
01 - Salaries												-76902.00	-76902.00
10 2217 04 191 01 01 04 - D Slum Area Improvement													
191- Assistance to Local Bodies													
01 - Environmental Improvement in urban													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	955000.00										955000.00	1000000.00	1955000.00
10 2217 04 191 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								300000.00			300000.00	1165654.00	1465654.00
10 2217 04 191 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									35358.00		35358.00		35358.00
10 2217 04 191 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												900000.00	900000.00

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10 2217 04 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Environ.Improvements in Urban Slums 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
10 2217 04 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								-300000.00			-300000.00	500000.00	200000.00
10 2217 04 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												100000.00	100000.00
10 2217 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-252747.00	-252747.00
00 -												-503699.00	-503699.00
10 2217 05 001 01 01 05 - D Other Urban Development Schemes 001- Direction and Administration 01 - Town & Regional Planning (TCP) 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
01 - Salaries													0.00
10 2217 05 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
13 - O.E.									-3250.00		-3250.00	7409.00	4159.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN)													
00 -												-5894.00	-5894.00
00 -												5894.00	5894.00
01 - Salaries	35344.00										35344.00	16203881.00	16239225.00
11 - Domestic T.E.	22990.00										22990.00	71646.00	94636.00

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10 2217 05 800 03 01 31 - Grants-in-Aid												158465391.00	158465391.00
10 2217 05 800 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												9026998.00	9026998.00
10 2217 05 800 03 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										1176349.00	1176349.00	4823651.00	6000000.00
10 2217 05 800 04 01 04 - Acquisition of Land for Truck Termi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												27866661.00	27866661.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-998233.00						-3.00			-998236.00	-2406436.00	-3404672.00
00 -												-169229.00	-169229.00
01 - Salaries		-32057.00									-32057.00		-32057.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	52275.00										52275.00	10216676.00	10268951.00
11 - Domestic T.E.												98830.00	98830.00
13 - O.E.	127486.00										127486.00	329205.00	456691.00
10 2217 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												594960.00	594960.00
10 2217 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												682188.00	682188.00
11 - Domestic T.E.												45090.00	45090.00

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10 2217 80 800 04 01 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												77700000.00	77700000.00
10 2217 80 800 05 01 05 - Urban inf governance(JNNURM)(SS)(CS 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												21110000.00	21110000.00
10 2217 80 800 06 01 06 - Urban infrastructure Dev.Scheme(NL) 01 - Puducherry Region(PLAN) 50 - O. C.	540000000.00										540000000.00	190000000.00	730000000.00
10 2217 80 800 07 01 07 - MLA's Local Area Development Scheme 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid							46877850.00				46877850.00	38008150.00	84886000.00
10 2217 80 800 07 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid							7751000.00				7751000.00	5000000.00	12751000.00
10 2217 80 800 07 03 03 - Mahe Region(PLAN) 31 - Grants-in-Aid									-5000000.00		-5000000.00	10000000.00	5000000.00
31 - Grants-in-Aid							1818000.00				1818000.00		1818000.00
10 2217 80 800 07 04 04 - Yanam Region(PLAN) 31 - Grants-in-Aid							1818000.00				1818000.00	-5000000.00	-3182000.00
10 2217 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -													
00 -								-16039.00			-16039.00	-948542.00	-964581.00
00 -												-1805944.00	-1805944.00
10 2217 80 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-1000.00	-1000.00

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19 2220 60 101 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4595.00										4595.00	1413628.00	1418223.00
03 - O.T.A.	9578.00										9578.00		9578.00
13 - O.E.							10821.00				10821.00	-10821.00	0.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries												1224346.00	1224346.00
13 - O.E.	666304.00						-10821.00				655483.00	1019408.00	1674891.00
26 - Advertising & Publ.	430290.00										430290.00	3055855.00	3486145.00
19 2220 60 101 04 02 02 - Karaikal Region(PLAN)													
13 - O.E.								74613.00			74613.00	224759.00	299372.00
19 2220 60 102 01 01 102- Information Centres 01 - State Information Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												548910.00	548910.00
14 - Rent,Rates & Taxes												86850.00	86850.00
19 2220 60 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								149453.00			149453.00	1252966.00	1402419.00
13 - O.E.								3389.00			3389.00	7551.00	10940.00
14 - Rent,Rates & Taxes								88000.00			88000.00	176000.00	264000.00
19 2220 60 103 01 01 103- Press Information Services 01 - Press Information Services 01 - Puducherry Region(N-PLAN)													
01 - Salaries												200967.00	200967.00
19 2220 60 103 01 02 02 - Karaikal Region(N-PLAN)													
13 - O.E.								3240.00			3240.00	252622.00	255862.00

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19 2220 60 103 01 02 14 - Rent,Rates & Taxes								15176.00			15176.00	30352.00	45528.00
19 2220 60 106 01 01 106- Field Publicity 01 - Field Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1515855.00	1515855.00
03 - O.T.A.	4425.00										4425.00		4425.00
19 2220 60 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								32647.00			32647.00	967283.00	999930.00
11 - Domestic T.E.												1285.00	1285.00
13 - O.E.								5904.00			5904.00	74776.00	80680.00
19 2220 60 110 01 01 110- Publications 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries												322082.00	322082.00
19 2220 60 800 02 01 800- Other expenditure 02 - Welfare Programme for Media Persons 01 - Puducherry Region(PLAN)													
50 - O. C.	241500.00										241500.00	747248.00	988748.00
19 2220 60 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-7135.00	-7135.00
MAJOR HEAD TOTAL	2553163.00	0.00	0.00	0.00	0.00	0.00	0.00	388541.00	157073.00	65875.00	3164652.00	29028382.00	32193034.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 277- Education 01 - Award of PM Scholarship to OEBC stu 01 - Puducherry Region(N-PLAN)													
04 - Pensionary Charges												-14256.00	-14256.00

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21 2225 01 001 01 04 01 - Salaries										34661.00	34661.00	1256414.00	1291075.00
11 - Domestic T.E.												6706.00	6706.00
13 - O.E.										16209.00	16209.00	25996.00	42205.00
21 2225 01 277 01 01 277- Education													
01 - Vocational Training and Aid													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												625860.00	625860.00
02 - Wages												139106.00	139106.00
04 - Pensionary Charges							14256.00				14256.00		14256.00
11 - Domestic T.E.												170.00	170.00
34 - Schol.& Stipend	660750.00		135750.00	51000.00							847500.00	315888.00	1163388.00
50 - O. C.	5344.00										5344.00	75387.00	80731.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												291486.00	291486.00
02 - Wages												143124.00	143124.00
34 - Schol.& Stipend												224511.00	224511.00
50 - O. C.								22722.00			22722.00	1550.00	24272.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												288790.00	288790.00
02 - Wages												71602.00	71602.00
50 - O. C.										911.00	911.00		911.00
21 2225 01 277 02 01 02 - Award of PM Schol.to SC & LI Gr.Stu													
01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	1230050.00										1230050.00	21038492.00	22268542.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												11631160.00	11631160.00

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21 2225 01 277 12 04 34 - Schol.& Stipend												183000.00	183000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	760.00										760.00	2004833.00	2005593.00
02 - Wages												143124.00	143124.00
50 - O. C.												373623.00	373623.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								91270.00			91270.00	1192624.00	1283894.00
02 - Wages												214686.00	214686.00
14 - Rent,Rates & Taxes								68460.00			68460.00	191688.00	260148.00
21 2225 01 277 17 01 17 - Sche.for Dev.of Scheduled Castes(CS 01 - Puducherry Region(CSS)													
50 - O. C.	2150000.00										2150000.00	450000.00	2600000.00
21 2225 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Streg.of the Dept.for Wel.of SC & S 01 - Puducherry Region(PLAN)													
01 - Salaries		-1994.00									-1994.00		-1994.00
13 - O.E.	117780.00										117780.00	1389888.00	1507668.00
23 - Cost of Ration												-8204.00	-8204.00
23 - Cost of Ration		-30013.00					4564.00				-25449.00	3640.00	-21809.00
34 - Schol.& Stipend		-81500.00									-81500.00	-36000.00	-117500.00
34 - Schol.& Stipend							36000.00				36000.00		36000.00
50 - O. C.	533347.00	-95198.00									438149.00	775172.00	1213321.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4092.00			4092.00	3820.00	7912.00
50 - O. C.								92380.00			92380.00		92380.00

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21 2225 01 789 24 01 31 - Grants-in-Aid	38324831.00										38324831.00	4388000.00	42712831.00
21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region(PLAN)													
50 - O. C.	24495230.00										24495230.00	70106974.00	94602204.00
21 2225 01 789 25 02 02 - Karaikal Region(PLAN)													
50 - O. C.												-6000000.00	-6000000.00
50 - O. C.								1381149.00			1381149.00	23116800.00	24497949.00
21 2225 01 789 25 04 04 - Yanam Region(PLAN)													
50 - O. C.										1361200.00	1361200.00	3178000.00	4539200.00
21 2225 01 789 26 01 26 - Asst.to Scheduled Caste Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
33 - Subsidies												10000000.00	10000000.00
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
21 2225 01 789 27 01 27 - Prov.Civic & Basic Amen in SC Areas 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	20211200.00										20211200.00	39773950.00	59985150.00
21 2225 01 789 27 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								34500000.00			34500000.00		34500000.00
21 2225 01 789 27 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										4999000.00	4999000.00	14798700.00	19797700.00
21 2225 01 789 28 01 28 - Const.of Low Cost Dwell....Const.Su 01 - Puducherry Region(PLAN)													
33 - Subsidies	154880000.00										154880000.00	68471697.00	223351697.00
50 - O. C.	2057763.00										2057763.00	16309292.00	18367055.00

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21 2225 01 789 28 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								26390000.00			26390000.00	23609000.00	49999000.00
50 - O. C.								31346074.00			31346074.00		31346074.00
21 2225 01 789 28 04 04 - Yanam Region(PLAN)													
33 - Subsidies										8300000.00	8300000.00	11700000.00	20000000.00
21 2225 01 800 02 01 800- Other Expenditure 02 - Fin.Asst.to the vic...belonging to 01 - Puducherry Region(N-PLAN)													
50 - O. C.												15000.00	15000.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -								-344056.00			-344056.00	-298532.00	-642588.00
00 -												-74605.00	-74605.00
01 - Salaries												-4000.00	-4000.00
50 - O. C.		-245000.00									-245000.00		-245000.00
21 2225 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-2000.00	-2000.00
21 2225 03 190 01 01 03 - A Welfare of Backward Classes 190- Asst.to Publ.Sector & Other Underta 01 - State Level Commission for BC 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	700000.00										700000.00		700000.00
36 - GRANT-IN-AID-SALARIES	4300000.00										4300000.00		4300000.00
21 2225 03 190 02 01 02 - Fin.Asst.to Pon.Back.Class & Min.De 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	6800000.00										6800000.00	13000000.00	19800000.00

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21 2225 03 789 02 01 50 - O. C.												24454962.00	24454962.00
21 2225 03 789 03 01 03 - Hostels for Backward Class Boys & G 01 - Puducherry Region(PLAN) 50 - O. C.	94926.00										94926.00	199655.00	294581.00
21 2225 03 789 03 02 02 - Karaikal Region(PLAN) 50 - O. C.												99420.00	99420.00
21 2225 03 789 04 01 04 - Free Dist.of Kits to Artisans/Bldg. 01 - Puducherry Region(PLAN) 50 - O. C.	97498.00										97498.00		97498.00
21 2225 03 800 01 01 800- Other expenditure 01 - Prog.for the Dev. of Backward Class 01 - Puducherry Region(PLAN) 50 - O. C.	396716.00										396716.00	186500.00	583216.00
21 2225 03 800 02 01 02 - Free Dist.of Kits to Artisans/Bldg. 01 - Puducherry Region(PLAN) 50 - O. C.	480000.00										480000.00	479074.00	959074.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 -												-1366578.00	-1366578.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin.Asst to SC persons to...Funeral 01 - Puducherry Region(N-PLAN) 50 - O. C.	600000.00										600000.00	1960000.00	2560000.00
21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												605000.00	605000.00

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32 2225 80 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1113400.00						1113400.00	386600.00	1500000.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN)													
53 - Major Works												499928.00	499928.00
MAJOR HEAD TOTAL	376891396.00	-839721.00	644250.00	51000.00	2945113.00	0.00	16634102.00	108700986.00	0.00	16964815.00	521991941.00	831074188.00	1353066129.00
04 2230 01 101 01 01 04 - Administration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries		-8836.00					7067.00				-1769.00	1852882.00	1851113.00
02 - Wages												-1859.00	-1859.00
02 - Wages							1859.00				1859.00		1859.00
11 - Domestic T.E.	1900.00						228.00				2128.00	-228.00	1900.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	228113.00						-8398.00				219715.00	5278551.00	5498266.00
11 - Domestic T.E.	5094.00										5094.00	88328.00	93422.00
13 - O.E.	1439.00										1439.00	120847.00	122286.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31122.00						3709.00				34831.00	14022222.00	14057053.00
02 - Wages												358436.00	358436.00
11 - Domestic T.E.							-642.00				-642.00	50237.00	49595.00

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20 2230 01 001 01 01 13 - O.E.	46452.00						-1135.00				45317.00	506006.00	551323.00
20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the Labour Offier (Conciliation 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-2112.00				-2112.00	3046804.00	3044692.00
02 - Wages												53646.00	53646.00
13 - O.E.							1135.00				1135.00	72510.00	73645.00
14 - Rent,Rates & Taxes												175986.00	175986.00
20 2230 01 101 02 01 02 - Office of the Labour Officer 01 -													
21 - Supplies & Materials													0.00
20 2230 01 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1697633.00	1697633.00
02 - Wages												279680.00	279680.00
11 - Domestic T.E.												1083.00	1083.00
13 - O.E.								3488.00			3488.00	23998.00	27486.00
20 2230 01 101 03 01 03 - Strg.of Internal Record Wing of Con 01 - Puducherry Region(PLAN)													
01 - Salaries												526259.00	526259.00
13 - O.E.	880.00						45660.00				46540.00	73636.00	120176.00
30 - OTHER CONTRACTUAL SERVICES	25776.00						-45660.00				-19884.00	91320.00	71436.00
50 - O. C.	18000.00										18000.00		18000.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3678.00						-294382.00				-290704.00	14034337.00	13743633.00
02 - Wages												289451.00	289451.00

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20 2230 01 103 02 02 01 - Salaries												837101.00	837101.00
02 - Wages												264382.00	264382.00
11 - Domestic T.E.								415.00			415.00	1326.00	1741.00
13 - O.E.												61607.00	61607.00
34 - Schol.& Stipend								6218.00			6218.00	14700.00	20918.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	20255.00										20255.00	4485617.00	4505872.00
13 - O.E.	96561.00										96561.00	348098.00	444659.00
30 - OTHER CONTRACTUAL SERVICES	23235.00										23235.00	11415.00	34650.00
50 - O. C.	119915.00										119915.00	127468.00	247383.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								6652.00			6652.00	18187.00	24839.00
14 - Rent,Rates & Taxes								88588.00			88588.00	158012.00	246600.00
50 - O. C.								3000.00			3000.00	34809.00	37809.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												1931742.00	1931742.00
13 - O.E.									84317.00		84317.00	32524.00	116841.00
14 - Rent,Rates & Taxes									11300.00		11300.00	124300.00	135600.00
50 - O. C.									9980.00		9980.00	20816.00	30796.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										12492.00	12492.00	65508.00	78000.00
20 2230 01 103 04 01 04 - O/o the Labour Officer(Enforcement) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4677936.00	4677936.00

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20 2230 01 103 04 01 11 - Domestic T.E.												8000.00	8000.00
13 - O.E.												1000.00	1000.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1304.00										1304.00	13445317.00	13446621.00
02 - Wages												461458.00	461458.00
13 - O.E.												123277.00	123277.00
14 - Rent,Rates & Taxes												517660.00	517660.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3517193.00	3517193.00
02 - Wages												480433.00	480433.00
13 - O.E.								2600.00			2600.00	15377.00	17977.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1000873.00	1000873.00
02 - Wages												130607.00	130607.00
13 - O.E.									1163.00		1163.00	5130.00	6293.00
14 - Rent,Rates & Taxes												86660.00	86660.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1749804.00	1749804.00
13 - O.E.												16839.00	16839.00
14 - Rent,Rates & Taxes												108691.00	108691.00
50 - O. C.										1675.00	1675.00	3770.00	5445.00
20 2230 01 103 06 03 06 - O/o the Assistant Inspector of Labo 03 - Mahe Region(N-PLAN)													
01 - Salaries									2496.00		2496.00	711126.00	713622.00

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20 2230 02 101 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	69087.00										69087.00	9854938.00	9924025.00
02 - Wages												144192.00	144192.00
11 - Domestic T.E.	700.00										700.00	150.00	850.00
13 - O.E.	3865.00										3865.00	46736.00	50601.00
20 2230 02 101 02 01 02 - Strg.of Dte.of Employment & Trainin 01 - Puducherry Region(PLAN)													
01 - Salaries	1105.00										1105.00	1619498.00	1620603.00
11 - Domestic T.E.	9377.00						-114.00				9263.00	3600.00	12863.00
13 - O.E.	40807.00										40807.00	316833.00	357640.00
26 - Advertising & Publ.	34950.00										34950.00	355430.00	390380.00
28 - PP&SS,Fees to Artists	10350.00										10350.00	222500.00	232850.00
30 - OTHER CONTRACTUAL SERVICES	46470.00										46470.00	91320.00	137790.00
34 - Schol.& Stipend												15074.00	15074.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2349098.00	2349098.00
13 - O.E.								19759.00			19759.00	53211.00	72970.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries												410140.00	410140.00
11 - Domestic T.E.								1530.00			1530.00	3050.00	4580.00
13 - O.E.								44746.00			44746.00	117002.00	161748.00
34 - Schol.& Stipend												5555.00	5555.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries												497574.00	497574.00

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20 2230 03 101 02 01 01 - Salaries	346422.00										346422.00	9180796.00	9527218.00
11 - Domestic T.E.	42131.00										42131.00	124391.00	166522.00
13 - O.E.	9103.00										9103.00	71441.00	80544.00
21 - Supplies & Materials	245196.00										245196.00	93480.00	338676.00
34 - Schol.& Stipend	64818.00										64818.00	561146.00	625964.00
50 - O. C.	266724.00										266724.00	96165.00	362889.00
52 - M & E	103436.00										103436.00	591188.00	694624.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								218077.00			218077.00	26293536.00	26511613.00
02 - Wages												588833.00	588833.00
11 - Domestic T.E.												467426.00	467426.00
13 - O.E.												70833.00	70833.00
50 - O. C.												20805.00	20805.00
20 2230 03 101 04 02 04 - Expansion of I.T.I. 02 - Karaikal Region(PLAN)													
01 - Salaries								-450.00			-450.00	2574823.00	2574373.00
11 - Domestic T.E.								8580.00			8580.00	30110.00	38690.00
13 - O.E.								90143.00			90143.00	252902.00	343045.00
21 - Supplies & Materials								233333.00			233333.00	84562.00	317895.00
34 - Schol.& Stipend								131056.00			131056.00	244685.00	375741.00
50 - O. C.								59717.00			59717.00	357353.00	417070.00
51 - M. V.												3000.00	3000.00
52 - M & E								466368.00			466368.00		466368.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2780.00										2780.00	9990046.00	9992826.00

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20 2230 03 101 05 01 02 - Wages												119113.00	119113.00
11 - Domestic T.E.												74804.00	74804.00
13 - O.E.													0.00
20 2230 03 101 06 01 06 - Expansion of I.T.I. for Women 01 - Puducherry Region(PLAN)													
01 - Salaries	197468.00										197468.00	7166622.00	7364090.00
11 - Domestic T.E.												63450.00	63450.00
13 - O.E.	9072.00										9072.00	430629.00	439701.00
21 - Supplies & Materials	20556.00										20556.00	127043.00	147599.00
30 - OTHER CONTRACTUAL SERVICES												57075.00	57075.00
34 - Schol.& Stipend	82059.00										82059.00	106078.00	188137.00
50 - O. C.	112451.00										112451.00	99162.00	211613.00
20 2230 03 101 08 02 08 - Expansion of G.I.T.I. for Women 02 - Karaikal Region(PLAN)													
01 - Salaries								1008.00			1008.00	5862890.00	5863898.00
02 - Wages													0.00
11 - Domestic T.E.								770.00			770.00	29165.00	29935.00
13 - O.E.								41257.00			41257.00	124573.00	165830.00
21 - Supplies & Materials								790.00			790.00	9456.00	10246.00
34 - Schol.& Stipend												88107.00	88107.00
50 - O. C.								79620.00			79620.00	37130.00	116750.00
52 - M & E								19210.00			19210.00		19210.00
20 2230 03 101 09 03 09 - Settg up of an I.T.I. 03 - Mahe Region(PLAN)													
01 - Salaries									35479.00		35479.00	3338052.00	3373531.00
02 - Wages									4900.00		4900.00	343860.00	348760.00
04 - Pensionary Charges												-16640.00	-16640.00

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20 2230 03 101 09 03 04 - Pensionary Charges												16640.00	16640.00
11 - Domestic T.E.												62787.00	62787.00
13 - O.E.									32134.00		32134.00	168937.00	201071.00
34 - Schol.& Stipend									42117.00		42117.00	40597.00	82714.00
50 - O. C.													0.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries												3404948.00	3404948.00
02 - Wages										25400.00	25400.00	359323.00	384723.00
11 - Domestic T.E.												26201.00	26201.00
13 - O.E.										30719.00	30719.00	68981.00	99700.00
21 - Supplies & Materials												112077.00	112077.00
34 - Schol.& Stipend										117656.00	117656.00		117656.00
50 - O. C.												99229.00	99229.00
20 2230 03 101 10 01 10 - Settg up of an I.T.I.@ Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	207645.00		25358.00								233003.00	5995018.00	6228021.00
02 - Wages							24552.00				24552.00	65736.00	90288.00
11 - Domestic T.E.	21106.00		6076.00								27182.00	253819.00	281001.00
13 - O.E.	31829.00										31829.00	132694.00	164523.00
30 - OTHER CONTRACTUAL SERVICES	23235.00										23235.00	144590.00	167825.00
34 - Schol.& Stipend												135850.00	135850.00
50 - O. C.												112890.00	112890.00
20 2230 03 101 12 01 12 - Empl.Orient.Cour.for Phy.Chal at V 01 - Puducherry Region(PLAN)													
01 - Salaries												669434.00	669434.00
13 - O.E.	13728.00										13728.00	15159.00	28887.00

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20 2230 03 101 12 01 14 - Rent,Rates & Taxes	9645.00										9645.00	106095.00	115740.00
26 - Advertising & Publ.												33000.00	33000.00
30 - OTHER CONTRACTUAL SERVICES	23235.00										23235.00	136980.00	160215.00
34 - Schol.& Stipend	19200.00										19200.00	256455.00	275655.00
20 2230 03 101 13 01 13 - Settg. up of Centre of Excel at I.T 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	3200.00										3200.00	46674.00	49874.00
34 - Schol.& Stipend	3162.00										3162.00	35930.00	39092.00
50 - O. C.	2705.00										2705.00	26658.00	29363.00
20 2230 03 101 14 01 14 - Settg. up of an I.T.I. at Villianur 01 - Puducherry Region(PLAN)													
01 - Salaries							-600.00				-600.00	600.00	0.00
02 - Wages												165000.00	165000.00
13 - O.E.	6112.00						600.00				6712.00	190147.00	196859.00
14 - Rent,Rates & Taxes												319440.00	319440.00
21 - Supplies & Materials			1349.00								1349.00	63800.00	65149.00
30 - OTHER CONTRACTUAL SERVICES												45660.00	45660.00
34 - Schol.& Stipend												62614.00	62614.00
50 - O. C.												1830.00	1830.00
20 2230 03 101 15 01 15 - Settg.up of an I.T.I. at Bahour 01 - Puducherry Region(PLAN)													
02 - Wages				15000.00							15000.00	163100.00	178100.00
13 - O.E.	4803.00										4803.00	35915.00	40718.00
14 - Rent,Rates & Taxes												201366.00	201366.00
30 - OTHER CONTRACTUAL SERVICES												136980.00	136980.00
34 - Schol.& Stipend				6201.00							6201.00	68323.00	74524.00
50 - O. C.	3400.00			26650.00							30050.00	28880.00	58930.00

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20 2230 03 101 17 02 17 - Sett. up of Cent.of Excel...I.T.T(02 - Karaikal Region(CSS)													
52 - M & E								1346236.00			1346236.00	675807.00	2022043.00
20 2230 03 101 21 01 21 - Upgrdn.of Govt. ITI thro.'PPP (CSS) 01 - PUDUCHERRY REGION(CSS)													
13 - O.E.	29100.00										29100.00		29100.00
20 2230 03 101 22 01 22 - Mngmt.Infor.Sys(MIS)...Trng.Serv..(01 - PUDUCHERRY REGION(CSS)													
13 - O.E.	86091.00										86091.00		86091.00
20 2230 03 101 26 01 26 - Mngmt.Inform Sys(MIS)...Trgn.Ser(SS) 01 - Puducherry Region(PLAN)													
13 - O.E.												31708.00	31708.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4315947.00	4315947.00
02 - Wages												344814.00	344814.00
11 - Domestic T.E.												29954.00	29954.00
13 - O.E.												73486.00	73486.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	69338.00										69338.00	226562.00	295900.00
30 - OTHER CONTRACTUAL SERVICES	23235.00										23235.00	11415.00	34650.00
34 - Schol.& Stipend												15174.00	15174.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries												791692.00	791692.00
11 - Domestic T.E.												980.00	980.00

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20 2230 03 102 04 02 13 - O.E.												34935.00	34935.00
20 2230 03 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Expn.of I.T.I. for Men 01 - Puducherry Region(PLAN)													
52 - M & E	375402.00										375402.00		375402.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								9908.00			9908.00	6898.00	16806.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
13 - O.E.	8462.00										8462.00	29979.00	38441.00
21 - Supplies & Materials	55753.00										55753.00	79263.00	135016.00
52 - M & E	413110.00										413110.00	66595.00	479705.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4429.00			4429.00	35785.00	40214.00
21 - Supplies & Materials								650.00			650.00	12237.00	12887.00
50 - O. C.												94447.00	94447.00
52 - M & E								34000.00			34000.00	3000.00	37000.00
20 2230 03 789 03 04 03 - Settg. up of an I.T.I 04 - Yanam Region(PLAN)													
13 - O.E.										50603.00	50603.00	50215.00	100818.00
21 - Supplies & Materials										229333.00	229333.00	64436.00	293769.00
50 - O. C.										29379.00	29379.00	91630.00	121009.00
52 - M & E										295537.00	295537.00		295537.00
20 2230 03 789 04 01 04 - Settg. up of an I.T.I. at Nettapakk 01 - Puducherry Region(PLAN)													
13 - O.E.	396333.00										396333.00		396333.00

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32 2230 03 101 01 02 53 - Major Works					178500.00						178500.00	1521500.00	1700000.00
32 2230 03 101 02 01 02 - Streg.of Emp.Exchange & Prom.of Sel 01 - Puducherry Region(PLAN) 53 - Major Works					6642.00						6642.00	443222.00	449864.00
MAJOR HEAD TOTAL	7135744.00	-8903.00	32783.00	47851.00	354504.00	0.00	1597.00	3409013.00	225730.00	825948.00	12024267.00	233524554.00	245548821.00
06 2235 60 101 01 01 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Social Security & Wel. Progra 101- Personal Accid Insu.Schem.for Poor 01 - Gr.Pers.Accident Insu.Sch.for BPL f 01 - Puducherry Region(N-PLAN) 01 - Salaries												-7000.00	-7000.00
50 - O. C.	17160000.00	-28000.00									17132000.00	17580000.00	34712000.00
06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								2625000.00			2625000.00	4440000.00	7065000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Wel. Progra 104- Deposit Linked Ins.Scheme - G.P.F 01 - Deposit Linked Ins.Scheme - GPF 07 - All Regions(N-PLAN) 00 -							-166011.00				-166011.00	266063.00	100052.00
04 - Pensionary Charges									-3124.00		-3124.00		-3124.00
04 - Pensionary Charges							-60000.00				-60000.00	3124.00	-56876.00
50 - O. C.	319515.00							60000.00		60000.00	439515.00	406011.00	845526.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN) 00 -												-95700.00	-95700.00

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21 2235 02 001 01 01 00 -							191400.00				191400.00		191400.00
01 - Salaries	121754.00						-54756.00				66998.00	19606619.00	19673617.00
02 - Wages												291616.00	291616.00
11 - Domestic T.E.												54530.00	54530.00
13 - O.E.	71617.00										71617.00	1032844.00	1104461.00
20 - Other Admv.Expenses													0.00
26 - Advertising & Publ.												1343508.00	1343508.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2344.00			2344.00	3172418.00	3174762.00
02 - Wages												64854.00	64854.00
13 - O.E.								34894.00			34894.00	70618.00	105512.00
21 2235 02 001 01 03 03 - Mahe Region(N-PLAN)													
13 - O.E.												1150.00	1150.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												5550.00	5550.00
21 2235 02 001 02 01 02 - Streg.of Social welfare Department 01 - Puducherry Region(PLAN)													
01 - Salaries												4069488.00	4069488.00
02 - Wages												1500.00	1500.00
13 - O.E.	145331.00						100000.00				245331.00	447925.00	693256.00
26 - Advertising & Publ.	2998040.00										2998040.00		2998040.00
50 - O. C.												140000.00	140000.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												277810.00	277810.00
13 - O.E.												29163.00	29163.00

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21 2235 02 001 02 02 50 - O. C.													0.00
21 2235 02 001 02 03 03 - Mahe Region(PLAN)													
13 - O.E.												-850.00	-850.00
13 - O.E.									4462.00		4462.00	850.00	5312.00
21 2235 02 001 02 04 04 - Yanam Region(PLAN)													
13 - O.E.												4980.00	4980.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries												505822.00	505822.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries												1858195.00	1858195.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
00 -												-37800.00	-37800.00
02 - Wages													0.00
13 - O.E.												-2651.00	-2651.00
50 - O. C.	421750.00	-96800.00					182442.00				507392.00	14149.00	521541.00
21 2235 02 101 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.							-154121.00	99350.00			-54771.00		-54771.00
21 2235 02 101 02 01 02 - Home for Ortho.Handicapped Children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22092.00										22092.00	1099309.00	1121401.00
02 - Wages												944208.00	944208.00
50 - O. C.	2036690.00										2036690.00	299198.00	2335888.00

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21 2235 02 101 21 01 50 - O. C.	450000.00										450000.00		450000.00
21 2235 02 101 21 02 02 - Karaikal Region(PLAN) 50 - O. C.								349050.00			349050.00		349050.00
21 2235 02 101 21 03 03 - Mahe Region(PLAN) 50 - O. C.									131500.00		131500.00		131500.00
21 2235 02 101 21 04 04 - Yanam Region(PLAN) 50 - O. C.										150000.00	150000.00		150000.00
21 2235 02 101 23 01 23 - Paymt.of T.A To the Disabled person 01 - Puducherry Region(PLAN) 50 - O. C.	723600.00										723600.00	1333600.00	2057200.00
21 2235 02 101 23 02 02 - Karaikal Region(PLAN) 50 - O. C.								82000.00			82000.00	362700.00	444700.00
21 2235 02 101 23 03 03 - Mahe Region(PLAN) 50 - O. C.									467500.00		467500.00		467500.00
21 2235 02 101 23 04 04 - Yanam Region(PLAN) 50 - O. C.										498000.00	498000.00		498000.00
21 2235 02 101 24 01 24 - Paymt.of exgratia..dece.disabl.fune 01 - Puducherry Region(PLAN) 50 - O. C.	310000.00	-5000.00									305000.00	800000.00	1105000.00
21 2235 02 101 24 02 02 - Karaikal Region(PLAN) 50 - O. C.												265000.00	265000.00
21 2235 02 101 24 03 03 - Mahe Region(PLAN) 50 - O. C.									44000.00		44000.00		44000.00

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21 2235 02 101 24 04 04 - Yanam Region(PLAN)													
50 - O. C.										32000.00	32000.00		32000.00
21 2235 02 101 25 01 25 - Natl.Prog.for Rehab.of per.with dis 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												275000.00	275000.00
36 - GRANT-IN-AID-SALARIES												550000.00	550000.00
21 2235 02 101 25 02 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												-334200.00	-334200.00
36 - GRANT-IN-AID-SALARIES								611600.00			611600.00		611600.00
21 2235 02 101 32 01 32 - Reim.of Edn.Exp..disabl...sty.o/t P 01 - Puducherry Region(PLAN)													
50 - O. C.	172300.00										172300.00		172300.00
21 2235 02 102 01 00 102- Child Welfare 01 - Integ.Child Development Ser.Scheme(00 -													
02 - Wages													0.00
21 2235 02 102 01 01 01 - Puducherry Region(CSS)													
00 -							-956.00				-956.00		-956.00
01 - Salaries	69512.00	-6082.00	50365.00				-4074.00				109721.00	30930872.00	31040593.00
02 - Wages												-21980.00	-21980.00
02 - Wages	72258.00	-1500.00									70758.00	10098242.00	10169000.00
11 - Domestic T.E.												137277.00	137277.00
13 - O.E.	139894.00										139894.00	250.00	140144.00
14 - Rent,Rates & Taxes	6747500.00		1065000.00								7812500.00	204000.00	8016500.00
36 - GRANT-IN-AID-SALARIES												23939000.00	23939000.00
50 - O. C.	3520320.00		141300.00								3661620.00	2941624.00	6603244.00

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21 2235 02 102 02 01 01 - Salaries												-14420.00	-14420.00
01 - Salaries												14420.00	14420.00
50 - O. C.												236000.00	236000.00
21 2235 02 102 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.												60000.00	60000.00
21 2235 02 102 02 03 03 - Mahe Region(PLAN)													
50 - O. C.									5061.00		5061.00	31460.00	36521.00
21 2235 02 102 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												30000.00	30000.00
21 2235 02 102 03 01 03 - Dte.of Women & Child Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	63446.00	-36.00					-31372.00				32038.00	13472170.00	13504208.00
02 - Wages												80000.00	80000.00
11 - Domestic T.E.												2753.00	2753.00
13 - O.E.												411216.00	411216.00
14 - Rent,Rates & Taxes												231317.00	231317.00
26 - Advertising & Publ.												47848.00	47848.00
50 - O. C.												1126585.00	1126585.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1341261.00	1341261.00
50 - O. C.												240000.00	240000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									132.00		132.00	730089.00	730221.00
02 - Wages									-20000.00		-20000.00	20000.00	0.00

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21 2235 02 102 03 03 11 - Domestic T.E.									1368.00		1368.00		1368.00
13 - O.E.									7623.00		7623.00	17508.00	25131.00
50 - O. C.									15500.00		15500.00	20000.00	35500.00
50 - O. C.												204500.00	204500.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										18000.00	18000.00	836753.00	854753.00
13 - O.E.										31514.00	31514.00	28479.00	59993.00
50 - O. C.										4000.00	4000.00		4000.00
21 2235 02 102 05 01 05 - State Commission for Children 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	500000.00										500000.00		500000.00
21 2235 02 102 10 01 10 - ICDSS - Spl.Nutrition programme (CS 01 - Puducherry Region(CSS)													
50 - O. C.												16690912.00	16690912.00
21 2235 02 102 10 02 02 - Karaikal Region(CSS)													
50 - O. C.								282951.00			282951.00	2814869.00	3097820.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												47389000.00	47389000.00
21 2235 02 102 18 02 18 - Rajiv Gandhi Sch.for Empo of Adol.G 02 - Karaikal Region(PLAN)													
50 - O. C.								717000.00			717000.00		717000.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47068.00										47068.00	2366552.00	2413620.00

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21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries												590037.00	590037.00
02 - Wages												265570.00	265570.00
11 - Domestic T.E.												2069.00	2069.00
13 - O.E.												15446.00	15446.00
21 2235 02 103 05 01 05 - Grant.of Fin.Asst. to Widows & Dest 01 - Puducherry Region(N-PLAN)													
01 - Salaries												851184.00	851184.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1036000.00										1036000.00		1036000.00
33 - Subsidies	88000.00										88000.00	62602500.00	62690500.00
36 - GRANT-IN-AID-SALARIES	170000.00										170000.00	120000.00	290000.00
50 - O. C.	192500.00										192500.00	416000.00	608500.00
21 2235 02 103 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												7570000.00	7570000.00
33 - Subsidies								2400000.00			2400000.00	930000.00	3330000.00
50 - O. C.								-2361500.00			-2361500.00	2420000.00	58500.00
21 2235 02 103 06 03 03 - Mahe Region(PLAN)													
33 - Subsidies									75000.00		75000.00		75000.00
33 - Subsidies												1760000.00	1760000.00
50 - O. C.									-55000.00		-55000.00	85318.00	30318.00
21 2235 02 103 06 04 04 - Yanam Region(PLAN)													
33 - Subsidies										2645000.00	2645000.00		2645000.00
50 - O. C.										20000.00	20000.00	15000.00	35000.00

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21 2235 02 104 02 04 04 - Pensionary Charges												579700.00	579700.00
50 - O. C.										1745700.00	1745700.00	4633200.00	6378900.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
50 - O. C.	49927500.00	-1882418.00									48045082.00	711264539.00	759309621.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								13819500.00			13819500.00	148773607.00	162593107.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
04 - Pensionary Charges												2744500.00	2744500.00
50 - O. C.									2725800.00		2725800.00	27892558.00	30618358.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges												2402400.00	2402400.00
50 - O. C.										7275800.00	7275800.00	19248900.00	26524700.00
21 2235 02 104 04 01 04 - Supply of rice & clothig to poor pe 01 - Puducherry Region(N-PLAN)													
50 - O. C.	6869783.00	-8000000.00									-1130217.00	67064475.00	65934258.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1700000.00	1700000.00
36 - GRANT-IN-AID-SALARIES	1095000.00						-500000.00				595000.00	2205000.00	2800000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.	136658.00										136658.00	34920.00	171578.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries								24853.00			24853.00	1412613.00	1437466.00

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21 2235 02 104 09 02 13 - O.E.								3590.00			3590.00	6952.00	10542.00
50 - O. C.								457803.00			457803.00	340153.00	797956.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages												158454.00	158454.00
13 - O.E.									15594.00		15594.00	24384.00	39978.00
14 - Rent,Rates & Taxes									31944.00		31944.00	85184.00	117128.00
50 - O. C.									85716.00		85716.00	113336.00	199052.00
21 2235 02 104 12 01 12 - Natl.Social Asst.Programme (CSS FG) 01 - Puducherry Region(CSS)													
50 - O. C.	23508100.00										23508100.00	69358300.00	92866400.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home & Spl.School for Juve 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9302444.00	9302444.00
02 - Wages	41400.00										41400.00	582146.00	623546.00
13 - O.E.	7267.00										7267.00	64096.00	71363.00
50 - O. C.	3275.00										3275.00	809295.00	812570.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4767.00										4767.00	1591230.00	1595997.00
02 - Wages												436374.00	436374.00
13 - O.E.	5342.00										5342.00	50777.00	56119.00
14 - Rent,Rates & Taxes	65780.00						65780.00				131560.00	279565.00	411125.00
50 - O. C.	36062.00						-65780.00				-29718.00	501155.00	471437.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries												187460.00	187460.00

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21 2235 02 789 35 01 50 - O. C.	105889.00										105889.00		105889.00
21 2235 02 789 36 01 36 - Women Development Corporation 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												4738100.00	4738100.00
21 2235 02 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
00 - (C)													
21 2235 02 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-73748.00	-73748.00
00 - (C)								-334200.00			-334200.00		-334200.00
00 -												-356235.00	-356235.00
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-17604.00	-17604.00
21 2235 60 107 01 01 60 - B Other Social Security & Wel. Pro 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4221.00										4221.00	2649140.00	2653361.00
02 - Wages												437109.00	437109.00
04 - Pensionary Charges								7000.00			7000.00	103086396.00	103093396.00
11 - Domestic T.E.												7068.00	7068.00
50 - O. C.												-5000.00	-5000.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2122977.00	2122977.00

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32 2235 02 800 04 01 01 - Puducherry Region(PPLAN)													
53 - Major Works					1000.00						1000.00	208961.00	209961.00
MAJOR HEAD TOTAL	298974454.00	-10070836.00	1256665.00	0.00	3957033.00	0.00	-381088.00	49778113.00	6152480.00	21593731.00	371260552.00	2561097775.00	2932358327.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distribution of Nutri.Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1618502.00	1618502.00
02 - Wages		-50.00									-50.00	-34685.00	-34735.00
02 - Wages							69370.00				69370.00	-34685.00	34685.00
50 - O. C.	4170224.00	-5000.00									4165224.00	13393203.00	17558427.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								476960.00			476960.00	2998157.00	3475117.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												367028.00	367028.00
50 - O. C.												832739.00	832739.00
17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										1078254.00	1078254.00	1499952.00	2578206.00
17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PPLAN)													
02 - Wages							-69370.00				-69370.00	13095266.00	13025896.00
13 - O.E.	82920.00										82920.00	211219.00	294139.00
21 - Supplies & Materials	10263358.00										10263358.00	19113579.00	29376937.00
50 - O. C.												-897638.00	-897638.00
50 - O. C.												908486.00	908486.00

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17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												-2037.00	-2037.00
01 - Salaries												2037.00	2037.00
02 - Wages												1039347.00	1039347.00
21 - Supplies & Materials								1353123.00			1353123.00	7416630.00	8769753.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
02 - Wages												584741.00	584741.00
13 - O.E.												-7324.00	-7324.00
13 - O.E.												7324.00	7324.00
21 - Supplies & Materials									1065015.00		1065015.00	4383539.00	5448554.00
50 - O. C.												-367028.00	-367028.00
50 - O. C.												367028.00	367028.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages												357810.00	357810.00
21 - Supplies & Materials										2497997.00	2497997.00	2498092.00	4996089.00
17 2236 02 102 03 01 03 - Prov.of bf to Poor stud....Govt/Aid 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	13495611.00										13495611.00	25120526.00	38616137.00
17 2236 02 102 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								-94.00			-94.00	9611061.00	9610967.00
17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									714576.00		714576.00	2310187.00	3024763.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										-50966.00	-50966.00	4863835.00	4812869.00

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17 2236 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Midday Meals for Poor students 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	679468.00										679468.00	11784859.00	12464327.00
17 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								182613.00			182613.00	4814250.00	4996863.00
17 2236 02 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1249941.00	1249941.00	1249948.00	2499889.00
17 2236 02 789 02 01 02 - Prov.of BF to Stude..Govt/Aided sch 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	1734467.00										1734467.00	10765533.00	12500000.00
17 2236 02 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								-113.00			-113.00	2500000.00	2499887.00
17 2236 02 789 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1813088.00	1813088.00	686912.00	2500000.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1377.00	-1377.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distribution of Nutri.Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region(N-PLAN)													
01 - Salaries												601776.00	601776.00
02 - Wages	26250.00	-325.00									25925.00	3876609.00	3902534.00
13 - O.E.	6785.00										6785.00	310746.00	317531.00

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06 2245 02 101 01 02 50 - O. C.								275600.00			275600.00	595200.00	870800.00
06 2245 02 101 01 04 04 - Yanam Region(N-PLAN) 50 - O. C.										572900.00	572900.00	494430.00	1067330.00
06 2245 02 101 04 01 04 - Fin.Asst.to Farmers Whose crops wer 01 - 50 - O. C.													0.00
06 2245 02 101 05 07 05 - 07 - All Region(N-PLAN) 50 - O. C.													0.00
06 2245 02 118 01 01 118- Asst. for Repairs/Repl.of damages b 01 - Asst.for Repai/Replac of damaged bo 01 - 50 - O. C.													0.00
06 2245 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-320000.00	-320000.00
06 2245 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-142000.00	-142000.00
06 2245 80 001 01 01 80 - F General 001- Direction and Administration 01 - Scheme for Disaster Management 01 - Puducherry Region(PLAN) 01 - Salaries												-2170800.00	-2170800.00
11 - Domestic T.E.													0.00
13 - O.E.	1344898.00										1344898.00	2947266.00	4292164.00

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06 2245 80 800 05 01 800- Other Expenditure 05 - Paymt.of Consultancy Sev.Charges to 01 - Puducherry Region(PLAN) 53 - Major Works												6354225.00	6354225.00
MAJOR HEAD TOTAL	2686739.00	-7752.00	0.00	0.00	0.00	0.00	0.00	624981.00	0.00	572900.00	3876868.00	19214567.00	23091435.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN) 00 - 00 - 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES 10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES 10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region(N-PLAN) 50 - O. C. 10 2250 00 101 05 01 05 - Payment for other purposes 01 - Puducherry Region(N-PLAN) 50 - O. C. 10 2250 00 101 06 01 06 - Payment to Wakf Board 01 - Puducherry Region(PPLAN) 31 - Grants-in-Aid 10 2250 00 102 01 01 102- Admn. of Religious & charit.Endown.													
													0.00
													0.00
	222000.00										222000.00	222000.00	444000.00
	78000.00										78000.00	78000.00	156000.00
	936500.00										936500.00	6363500.00	7300000.00
												1200000.00	1200000.00
												120000.00	120000.00
	15000.00										15000.00	9000.00	24000.00
	500000.00										500000.00	200000.00	700000.00

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24 2401 00 102 03 01 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												25000000.00	25000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								44090.00			44090.00	1955953.00	2000043.00
02 - Wages								239278.00			239278.00	315240.00	554518.00
11 - Domestic T.E.												548.00	548.00
13 - O.E.								5588.00			5588.00	29452.00	35040.00
50 - O. C.								51220.00			51220.00	84560.00	135780.00
24 2401 00 103 02 01 02 - Integ.Prog.for Seed Production Cert 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1200000.00										1200000.00		1200000.00
33 - Subsidies	407760.00										407760.00	856120.00	1263880.00
36 - GRANT-IN-AID-SALARIES	461538.00										461538.00	6829977.00	7291515.00
50 - O. C.	93675.00										93675.00	270353.00	364028.00
24 2401 00 103 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												258240.00	258240.00
50 - O. C.								47244.00			47244.00	30719.00	77963.00
24 2401 00 103 03 01 03 - Dev.& Streg.of Infra.Faci.Dist.of S 01 -													
50 - O. C.													0.00
24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2724508.00	2724508.00
02 - Wages								153734.00			153734.00	152250.00	305984.00

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24 2401 00 104 01 02 13 - O.E.												7786.00	7786.00
50 - O. C.												20866.00	20866.00
24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region(N-PLAN)													
01 - Salaries												346617.00	346617.00
24 2401 00 105 02 01 02 - Soil Resour.Mngmt.& Inputs qual.Con 01 - Puducherry Region(PLAN)													
01 - Salaries												4854799.00	4854799.00
11 - Domestic T.E.												21331.00	21331.00
13 - O.E.	20214.00	-618.00									19596.00	122117.00	141713.00
50 - O. C.	399691.00										399691.00	41559.00	441250.00
24 2401 00 105 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								23468.00			23468.00	19132.00	42600.00
24 2401 00 105 04 01 04 - Natl.Proj.on Mngmt.of Soil Hea&Fer(01 - Puducherry Region(CSS)													
50 - O. C.	86250.00										86250.00		86250.00
24 2401 00 108 01 01 108- Commercial Crops 01 - Integ.farm..Coc.hold...Prod.improv(01 - Puducherry Region(CSS)													
50 - O. C.	456400.00										456400.00		456400.00
24 2401 00 108 02 01 02 - Pilot Proj on Estt.of Agr.Clin./Sel 01 - Puducherry Region(PLAN)													
33 - Subsidies	600000.00										600000.00		600000.00
24 2401 00 108 03 01 03 - Fin.Asst.to Pdy.Co-op.Sugar Mill or 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												20000000.00	20000000.00

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24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5242717.00	5242717.00
03 - O.T.A.							1960.00				1960.00	-1960.00	0.00
13 - O.E.	10495.00										10495.00	41650.00	52145.00
50 - O. C.												24326.00	24326.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								96344.00			96344.00	1323656.00	1420000.00
13 - O.E.								5960.00			5960.00	19775.00	25735.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries												917328.00	917328.00
02 - Wages								32216.00			32216.00	33246.00	65462.00
13 - O.E.												7858.00	7858.00
50 - O. C.												8728.00	8728.00
24 2401 00 109 03 01 03 - Integ.Extn.Proj.under Trng.& Visit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	327666.00						-1960.00				325706.00	75360563.00	75686269.00
02 - Wages												171567.00	171567.00
03 - O.T.A.												8618.00	8618.00
11 - Domestic T.E.	15656.00										15656.00	202312.00	217968.00
13 - O.E.	43551.00										43551.00	565428.00	608979.00
50 - O. C.												30683.00	30683.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1637446.00			1637446.00	11476684.00	13114130.00
11 - Domestic T.E.												10448.00	10448.00

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24 2401 00 109 03 02 13 - O.E.												49965.00	49965.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9750.00										9750.00	3648390.00	3658140.00
02 - Wages												125712.00	125712.00
11 - Domestic T.E.												10422.00	10422.00
13 - O.E.												47607.00	47607.00
24 2401 00 109 07 01 07 - Rashtriya Krishi Vikas Yojana(CSS F 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
24 2401 00 110 01 01 110- Crop Insurance 01 - Wel.Board for Agri.Lab.of UT of Pud 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												342861.00	342861.00
36 - GRANT-IN-AID-SALARIES	1546000.00										1546000.00		1546000.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	80612.00										80612.00	11923225.00	12003837.00
02 - Wages												72907.00	72907.00
11 - Domestic T.E.												14093.00	14093.00
13 - O.E.	6230.00										6230.00	68948.00	75178.00
24 2401 00 113 02 01 02 - Govt.Agricultural Engg.Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	58205.00										58205.00	10936707.00	10994912.00
11 - Domestic T.E.	2016.00										2016.00	2520.00	4536.00
13 - O.E.	31121.00										31121.00	187595.00	218716.00
34 - Schol.& Stipend	1900.00										1900.00	30800.00	32700.00

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24 2401 00 113 02 01 52 - M & E	484356.00										484356.00	601023.00	1085379.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries												297988.00	297988.00
11 - Domestic T.E.	2583.00										2583.00	1922.00	4505.00
13 - O.E.	27036.00										27036.00	584116.00	611152.00
33 - Subsidies	7000000.00										7000000.00		7000000.00
50 - O. C.	153707.00										153707.00	366106.00	519813.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								2370000.00			2370000.00		2370000.00
50 - O. C.								52133.00			52133.00	270620.00	322753.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integ.Scheme for Dev.of Horticultur 01 - Puducherry Region(PLAN)													
01 - Salaries	5180.00										5180.00	24280128.00	24285308.00
03 - O.T.A.	4276.00										4276.00	15359.00	19635.00
13 - O.E.	1096941.00										1096941.00	250531.00	1347472.00
33 - Subsidies	1189846.00										1189846.00	3166583.00	4356429.00
50 - O. C.	884333.00										884333.00	7117533.00	8001866.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-3000.00			-3000.00	9770310.00	9767310.00
33 - Subsidies								218193.00			218193.00	442836.00	661029.00
50 - O. C.								18406.00			18406.00	11975.00	30381.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages												82115.00	82115.00
13 - O.E.									-1918.00		-1918.00	51671.00	49753.00

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24 2401 00 789 01 02 33 - Subsidies								2292307.00			2292307.00	10360.00	2302667.00
24 2401 00 789 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies										585460.00	585460.00	904216.00	1489676.00
24 2401 00 789 02 01 02 - Integ.Sche.for Dev.of Horticulture 01 - Puducherry Region(PLAN)													
33 - Subsidies	371998.00										371998.00	128000.00	499998.00
24 2401 00 789 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								143490.00			143490.00	136216.00	279706.00
24 2401 00 789 02 04 04 - Yanam Region(PLAN)													
33 - Subsidies										184520.00	184520.00	315261.00	499781.00
24 2401 00 789 04 01 04 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
33 - Subsidies	3900000.00										3900000.00		3900000.00
24 2401 00 789 04 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												500000.00	500000.00
24 2401 00 789 09 01 09 - Rashtriya Krishi Vikas Yojana(CSS F 01 - Puducherry Region(CSS)													
33 - Subsidies													0.00
24 2401 00 800 02 01 800- Other Expenditure 02 - Sche.for Trng.&Capacity Bldg...Huma 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region(PLAN)													
50 - O. C.	978566.00										978566.00	867515.00	1846081.00

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25 2403 00 001 04 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												670041.00	670041.00
11 - Domestic T.E.												331.00	331.00
13 - O.E.												7167.00	7167.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1260596.00	1260596.00
11 - Domestic T.E.												6892.00	6892.00
13 - O.E.								113000.00			113000.00	6846.00	119846.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PPLAN)													
01 - Salaries												1952291.00	1952291.00
11 - Domestic T.E.												810.00	810.00
13 - O.E.	154230.00										154230.00	202937.00	357167.00
24 - P.O.L.												73225.00	73225.00
30 - OTHER CONTRACTUAL SERVICES	386568.00										386568.00	2050204.00	2436772.00
50 - O. C.	300000.00										300000.00	197000.00	497000.00
25 2403 00 001 05 02 02 - Karaikal Region(PPLAN)													
01 - Salaries								2528.00			2528.00	2667429.00	2669957.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.												53383.00	53383.00
13 - O.E.								4740.00			4740.00	54901.00	59641.00
30 - OTHER CONTRACTUAL SERVICES								89208.00			89208.00	223020.00	312228.00
50 - O. C.								183000.00			183000.00	48000.00	231000.00
25 2403 00 001 05 03 03 - Mahe Region(PPLAN)													
50 - O. C.												5000.00	5000.00

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25 2403 00 101 01 04 01 - Salaries												2902113.00	2902113.00
11 - Domestic T.E.										6910.00	6910.00	6896.00	13806.00
13 - O.E.										917.00	917.00	87532.00	88449.00
50 - O. C.										9800.00	9800.00	20983.00	30783.00
25 2403 00 101 02 01 02 - Central Vet.Medi.Store & Vaccine De 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2652529.00	2652529.00
11 - Domestic T.E.												208.00	208.00
13 - O.E.	29711.00										29711.00	3774.00	33485.00
50 - O. C.	1680.00										1680.00	81239.00	82919.00
25 2403 00 101 03 01 03 - Dise Invest.Centre & Clinical Labor 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5485.00										5485.00	1005397.00	1010882.00
11 - Domestic T.E.												8722.00	8722.00
13 - O.E.												13175.00	13175.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries												51754.00	51754.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												191260.00	191260.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	154551.00										154551.00	18595069.00	18749620.00
02 - Wages	517743.00										517743.00	1560194.00	2077937.00
11 - Domestic T.E.												90601.00	90601.00
13 - O.E.	55201.00										55201.00	81600.00	136801.00

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25 2403 00 101 08 01 24 - P.O.L.												71664.00	71664.00
26 - Advertising & Publ.												82568.00	82568.00
50 - O. C.	186223.00										186223.00	72667.00	258890.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries												4365235.00	4365235.00
02 - Wages								99194.00			99194.00	314275.00	413469.00
11 - Domestic T.E.								380.00			380.00	9809.00	10189.00
13 - O.E.												57234.00	57234.00
24 - P.O.L.								2360.00			2360.00	46570.00	48930.00
50 - O. C.								536147.00			536147.00	115008.00	651155.00
51 - M. V.								3120.00			3120.00	1559.00	4679.00
25 2403 00 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												4975.00	4975.00
25 2403 00 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.										1950.00	1950.00	3039.00	4989.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1850000.00										1850000.00	3000000.00	4850000.00
36 - GRANT-IN-AID-SALARIES	1280000.00										1280000.00	104600000.00	105880000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	31007.00										31007.00	31957086.00	31988093.00
11 - Domestic T.E.	10229.00										10229.00	61117.00	71346.00
13 - O.E.	2693.00										2693.00	197998.00	200691.00
14 - Rent,Rates & Taxes												277368.00	277368.00

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25 2403 00 102 05 04 50 - O. C.										93000.00	93000.00	17000.00	110000.00
25 2403 00 102 06 01 06 - Monitoring & Augmen.of Milk Product 01 - Puducherry Region(N-PLAN)												351689.00	351689.00
01 - Salaries												179739.00	179739.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	988.00										988.00	1626789.00	1627777.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												921366.00	921366.00
11 - Domestic T.E.												1158.00	1158.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												609084.00	609084.00
11 - Domestic T.E.												2280.00	2280.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												168266.00	168266.00
11 - Domestic T.E.												3425.00	3425.00
13 - O.E.												40012.00	40012.00
25 2403 00 103 02 01 02 - Intn.Poultry Dev.Proj. & Marktg.Fed 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4674679.00	4674679.00
11 - Domestic T.E.												11487.00	11487.00
13 - O.E.												4895.00	4895.00

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25 2403 00 107 01 01 01 - Salaries												250108.00	250108.00
25 2403 00 113 01 01 113- Admn.Investigation & Statistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33012.00										33012.00	4759797.00	4792809.00
11 - Domestic T.E.	39451.00										39451.00	109211.00	148662.00
13 - O.E.	3778.00										3778.00	24103.00	27881.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												170394.00	170394.00
11 - Domestic T.E.												5400.00	5400.00
25 2403 00 789 02 01 789- Spl. Component Plan for Schedules C 02 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
50 - O. C.	566562.00										566562.00	1139740.00	1706302.00
25 2403 00 789 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.								1468957.00			1468957.00		1468957.00
25 2403 00 789 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
33 - Subsidies							2265000.00				2265000.00		2265000.00
25 2403 00 789 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								600000.00			600000.00		600000.00
25 2403 00 789 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies										120000.00	120000.00		120000.00
25 2403 00 789 06 01 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												16000000.00	16000000.00

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25 2403 00 789 07 01 07 - Dist.of grad..bucks/ram...free of c 01 - Puducherry Region(PLAN)													
33 - Subsidies							1400000.00				1400000.00		1400000.00
25 2403 00 789 07 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								480000.00			480000.00		480000.00
25 2403 00 789 07 04 04 - Yanam Region(PLAN)													
33 - Subsidies										120000.00	120000.00		120000.00
25 2403 00 800 01 01 800- Other Expenditure 01 - Estt.of UT Veterinary Council (CSS) 01 -													
50 - O. C.													0.00
25 2403 00 800 09 01 09 - Natl. Livestk.Health & Dis.con.Prog 01 - Puducherry Region(CSS)													
50 - O. C.												-11585.00	-11585.00
50 - O. C.	139320.00										139320.00	50010.00	189330.00
25 2403 00 800 10 01 10 - Natl.Livestk.Management Programme(C 01 - Puducherry Region(CSS)													
50 - O. C.	226997.00										226997.00	356483.00	583480.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-192.00	-192.00
00 -												-7000.00	-7000.00
25 2403 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-9618.00	-9618.00
00 -												-1522.00	-1522.00

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32 2403 00 101 01 01 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 01 - Puducherry Region(PLAN)													
53 - Major Works					89187.00						89187.00	151625.00	240812.00
32 2403 00 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					167107.00						167107.00	832893.00	1000000.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												716454.00	716454.00
32 2403 00 101 02 01 02 - Streg.of exist.Vet.Hosp.& Disp(CSS) 01 - Puducherry Region(CSS)													
53 - Major Works					2500.00						2500.00	338387.00	340887.00
32 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks 01 - Puducherry Region(PLAN)													
53 - Major Works					25685.00						25685.00	156103.00	181788.00
32 2403 00 103 01 01 103- Poultry Development 01 - Strengthening of poultry farms 01 - Puducherry Region(PLAN)													
53 - Major Works					9350.00						9350.00		9350.00
32 2403 00 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					47860.00						47860.00	552140.00	600000.00
32 2403 00 800 01 01 800- Other Expenditure 01 - Extension to Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works					56608.00						56608.00	203392.00	260000.00
MAJOR HEAD TOTAL	11851970.00	0.00	0.00	0.00	398297.00	0.00	3665000.00	6298671.00	5764.00	383346.00	22603048.00	293340482.00	315943530.00

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26 2405 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												15163781.00	15163781.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.												96531.00	96531.00
13 - O.E.	29732.00										29732.00	381854.00	411586.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								144460.00			144460.00	4321375.00	4465835.00
02 - Wages												289330.00	289330.00
11 - Domestic T.E.												1744.00	1744.00
13 - O.E.								4710.00			4710.00	34426.00	39136.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2630078.00	2630078.00
02 - Wages												102095.00	102095.00
11 - Domestic T.E.												2996.00	2996.00
13 - O.E.									2430.00		2430.00	37950.00	40380.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2504558.00	2504558.00
02 - Wages												290518.00	290518.00
11 - Domestic T.E.												17261.00	17261.00
13 - O.E.										22684.00	22684.00	34025.00	56709.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17462.00										17462.00	7577274.00	7594736.00
11 - Domestic T.E.												2159.00	2159.00
13 - O.E.	1000.00										1000.00	25034.00	26034.00

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26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2372851.00	2372851.00
02 - Wages												145259.00	145259.00
13 - O.E.												10772.00	10772.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aqua.& Settg.up 01 - Puducherry Region(PLAN)													
13 - O.E.	6872.00										6872.00	150619.00	157491.00
20 - Other Admv.Expenses	56910.00										56910.00	63090.00	120000.00
27 - Minor Works, Maint.	100000.00										100000.00		100000.00
30 - OTHER CONTRACTUAL SERVICES												198000.00	198000.00
31 - Grants-in-Aid	100000.00										100000.00		100000.00
33 - Subsidies	750000.00										750000.00		750000.00
36 - GRANT-IN-AID-SALARIES	450000.00										450000.00		450000.00
50 - O. C.	39494.00										39494.00	50025.00	89519.00
51 - M. V.	78408.00										78408.00	34444.00	112852.00
52 - M & E	44700.00										44700.00	4500.00	49200.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												71792.00	71792.00
20 - Other Admv.Expenses								9295.00			9295.00	16760.00	26055.00
21 - Supplies & Materials								2595.00			2595.00	27340.00	29935.00
27 - Minor Works, Maint.								792.00			792.00		792.00
31 - Grants-in-Aid												300000.00	300000.00
33 - Subsidies								750000.00			750000.00		750000.00
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
50 - O. C.												3050.00	3050.00
52 - M & E								9975.00			9975.00		9975.00

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26 2405 00 101 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									3098.00		3098.00	1900.00	4998.00
26 2405 00 101 02 04 04 - Yanam Region(PLAN)													
13 - O.E.										2990.00	2990.00	15595.00	18585.00
33 - Subsidies												60000.00	60000.00
50 - O. C.										27658.00	27658.00	19900.00	47558.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brakish Water Aquac/Integ.Bra.Wat.F 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7875.00										7875.00	2615251.00	2623126.00
13 - O.E.												-2.00	-2.00
26 2405 00 102 02 01 02 - Dev. of Brackish Water Acquculture 01 - Puducherry Region(PLAN)													
13 - O.E.	9436.00										9436.00	8400.00	17836.00
20 - Other Admv.Expenses	9900.00										9900.00		9900.00
21 - Supplies & Materials	4560.00										4560.00		4560.00
27 - Minor Works, Maint.	5000.00										5000.00		5000.00
50 - O. C.	5970.00										5970.00	13059.00	19029.00
26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4000.00			4000.00	5982.00	9982.00
21 - Supplies & Materials								1040.00			1040.00	3960.00	5000.00
50 - O. C.								880.00			880.00	7119.00	7999.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	84813.00										84813.00	1274253.00	1359066.00
13 - O.E.	225.00										225.00	7555.00	7780.00

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26 2405 00 105 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2034634.00	2034634.00
11 - Domestic T.E.	320.00										320.00		320.00
13 - O.E.												6554.00	6554.00
50 - O. C.												4976.00	4976.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26295.00			26295.00	1201414.00	1227709.00
11 - Domestic T.E.												1929.00	1929.00
24 - P.O.L.								1831.00			1831.00	12948.00	14779.00
51 - M. V.												3774.00	3774.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									820.00		820.00	311699.00	312519.00
11 - Domestic T.E.									2916.00		2916.00	3839.00	6755.00
24 - P.O.L.									2568.00		2568.00	3738.00	6306.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												404732.00	404732.00
13 - O.E.												5830.00	5830.00
24 - P.O.L.												40666.00	40666.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries												476484.00	476484.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
01 - Salaries	2500.00										2500.00	-2500.00	0.00
13 - O.E.	11595.00										11595.00	137091.00	148686.00

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26 2405 00 109 02 01 20 - Other Admv.Expenses	10584.00										10584.00	148732.00	159316.00
21 - Supplies & Materials	38016.00										38016.00	60662.00	98678.00
24 - P.O.L.	1723.00										1723.00	5706.00	7429.00
26 - Advertising & Publ.	44800.00										44800.00	156576.00	201376.00
27 - Minor Works, Maint.	99200.00										99200.00		99200.00
34 - Schol.& Stipend	30000.00										30000.00	2081000.00	2111000.00
50 - O. C.	576070.00										576070.00	524125.00	1100195.00
52 - M & E	5500.00										5500.00	4250.00	9750.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4000.00			4000.00		4000.00
13 - O.E.								4710.00			4710.00	19290.00	24000.00
20 - Other Admv.Expenses								4870.00			4870.00	47117.00	51987.00
21 - Supplies & Materials								100100.00			100100.00	14881.00	114981.00
26 - Advertising & Publ.												6000.00	6000.00
30 - OTHER CONTRACTUAL SERVICES								49320.00			49320.00	134550.00	183870.00
34 - Schol.& Stipend												619893.00	619893.00
50 - O. C.								46292.00			46292.00	128708.00	175000.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									2120.00		2120.00	17877.00	19997.00
34 - Schol.& Stipend												147000.00	147000.00
50 - O. C.									4162.00		4162.00	120500.00	124662.00
26 2405 00 109 02 04 04 - Yanam Region(PLAN)													
13 - O.E.												37157.00	37157.00
20 - Other Admv.Expenses										5918.00	5918.00	24082.00	30000.00
34 - Schol.& Stipend												669000.00	669000.00

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26 2405 00 109 02 04 50 - O. C.										6229.00	6229.00	192110.00	198339.00
26 2405 00 120 01 01 120- Fisheries Co-operatives 01 - Asst.to Fishermen Co-op Societies 01 - Puducherry Region(N-PLAN)													
01 - Salaries	62500.00										62500.00	4744762.00	4807262.00
13 - O.E.	23446.00										23446.00	36351.00	59797.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27784.00			27784.00	1197195.00	1224979.00
13 - O.E.								2080.00			2080.00	7586.00	9666.00
26 2405 00 120 03 01 03 - Streg.of Fish.Co-op.Insti.& supply 01 - Puducherry Region(PLAN)													
13 - O.E.	8360.00										8360.00	41539.00	49899.00
33 - Subsidies	1660000.00										1660000.00	200000.00	1860000.00
36 - GRANT-IN-AID-SALARIES	6250000.00										6250000.00	3750000.00	10000000.00
50 - O. C.	98160.00										98160.00		98160.00
26 2405 00 120 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												4950.00	4950.00
33 - Subsidies								202303.00			202303.00	1697697.00	1900000.00
26 2405 00 120 03 03 03 - Mahe Region(PLAN)													
33 - Subsidies												1000000.00	1000000.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6669.00										6669.00	7440272.00	7446941.00
02 - Wages												646699.00	646699.00
11 - Domestic T.E.												4711.00	4711.00

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26 2405 00 800 01 01 13 - O.E.												59425.00	59425.00
50 - O. C.												7621.00	7621.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								35822.00			35822.00	1783836.00	1819658.00
13 - O.E.								500.00			500.00	9158.00	9658.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1250734.00	1250734.00
13 - O.E.									1295.00		1295.00	8867.00	10162.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1671223.00	1671223.00
11 - Domestic T.E.												924.00	924.00
13 - O.E.										69637.00	69637.00	314526.00	384163.00
50 - O. C.												5920.00	5920.00
26 2405 00 800 02 01 02 - Saving-c-Relief for Marine Fisherme 01 - Puducherry Region(CSS)													
50 - O. C.	1978800.00										1978800.00	24687600.00	26666400.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries												1110990.00	1110990.00
13 - O.E.	13307.00										13307.00	21656.00	34963.00
21 - Supplies & Materials	4300.00										4300.00	85696.00	89996.00
27 - Minor Works, Maint.	4900.00										4900.00	4990.00	9890.00
31 - Grants-in-Aid												2250000.00	2250000.00
33 - Subsidies													0.00
34 - Schol.& Stipend	2800.00										2800.00	44959.00	47759.00

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24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN)													
13 - O.E.	1252810.00										1252810.00	7775.00	1260585.00
26 - Advertising & Publ.												5000.00	5000.00
50 - O. C.	282802.00										282802.00	676346.00	959148.00
24 2406 01 102 05 02 02 - Karaikal Region(PLAN)													
26 - Advertising & Publ.								46000.00			46000.00		46000.00
50 - O. C.								80600.00			80600.00	19000.00	99600.00
24 2406 01 102 05 03 03 - Mahe Region(PLAN)													
50 - O. C.												40000.00	40000.00
24 2406 01 102 05 04 04 - Yanam Region(PLAN)													
26 - Advertising & Publ.										9580.00	9580.00		9580.00
50 - O. C.										239580.00	239580.00	166320.00	405900.00
24 2406 01 102 06 01 06 - Consetn & Mngmt.of Oussudu Sanctuar 01 - Puducherry Region(CSS)													
50 - O. C.	335962.00										335962.00	1908130.00	2244092.00
24 2406 01 102 07 01 07 - Conservtn.of Nat.Reso.& Ecosystes (C 01 - Puducherry Region(CSS)													
50 - O. C.												817770.00	817770.00
24 2406 01 102 08 01 08 - Integ.Dev.of Wild Life habitates (C 01 - Puducherry Region(CSS)													
50 - O. C.	548227.00										548227.00	454250.00	1002477.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	376.00										376.00	10536392.00	10536768.00

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24 2406 02 112 01 01 50 - O. C.	269455.00										269455.00	60300.00	329755.00
MAJOR HEAD TOTAL	4164322.00	0.00	0.00	0.00	0.00	0.00	0.00	681600.00	39600.00	347760.00	5233282.00	49543297.00	54776579.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Paymt.of diff.Cost of Purc & Sale o 01 - Puducherry Region(N-PLAN) 33 - Subsidies	183388800.00										183388800.00	608124149.00	791512949.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN) 33 - Subsidies										4952360.00	4952360.00	16344062.00	21296422.00
06 2408 01 102 05 01 05 - Dist.of free sugar during festival 01 - Puducherry Region(N-PLAN) 31 - Grants-in-Aid	99574.00										99574.00	29217818.00	29317392.00
MAJOR HEAD TOTAL	183488374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4952360.00	188440734.00	653686029.00	842126763.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PPLAN) 31 - Grants-in-Aid	5000000.00										5000000.00		5000000.00
36 - GRANT-IN-AID-SALARIES												55809400.00	55809400.00
24 2415 01 277 01 02 02 - Karaikal Region(PPLAN) 31 - Grants-in-Aid												3750000.00	3750000.00
36 - GRANT-IN-AID-SALARIES												10000000.00	10000000.00
24 2415 01 277 02 02 02 - Asst.to Agricultural College (PAJAN) 02 - Karaikal Region(PPLAN) 31 - Grants-in-Aid												1667000.00	1667000.00

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24 2415 01 277 02 02 34 - Schol.& Stipend								700000.00			700000.00		700000.00
36 - GRANT-IN-AID-SALARIES								3334000.00			3334000.00	118016000.00	121350000.00
24 2415 01 789 01 02 789- Spl.Component Plan for Scheduled Ca 01 - Asst. to Agricultural College (PAJA 02 - Karaikal Region(PLAN)								14150000.00			14150000.00		14150000.00
31 - Grants-in-Aid													
MAJOR HEAD TOTAL	5000000.00	0.00	0.00	0.00	0.00	0.00	0.00	18184000.00	0.00	0.00	23184000.00	189242400.00	212426400.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	295063.00										295063.00	48297268.00	48592331.00
11 - Domestic T.E.	7567.00										7567.00	137835.00	145402.00
13 - O.E.	193221.00										193221.00	562161.00	755382.00
14 - Rent,Rates & Taxes	23650.00										23650.00	268750.00	292400.00
30 - OTHER CONTRACTUAL SERVICES	100728.00										100728.00	99609.00	200337.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								37681.00			37681.00	4568788.00	4606469.00
02 - Wages												287209.00	287209.00
11 - Domestic T.E.												17786.00	17786.00
13 - O.E.								6090.00			6090.00	39697.00	45787.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									9534.00		9534.00	2817458.00	2826992.00
02 - Wages												144087.00	144087.00
11 - Domestic T.E.									17998.00		17998.00	4254.00	22252.00
13 - O.E.									6219.00		6219.00	23706.00	29925.00

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22 2425 00 108 01 04 31 - Grants-in-Aid										200000.00	200000.00		200000.00
22 2425 00 277 01 01 277- Co-operative Education 01 - Asst.to Pdy.State Co-op Union for E 01 - Puducherry Region(PPLAN)													
31 - Grants-in-Aid												300000.00	300000.00
36 - GRANT-IN-AID-SALARIES												10000000.00	10000000.00
MAJOR HEAD TOTAL	2102254.00	0.00	0.00	0.00	0.00	0.00	0.00	70729.00	833751.00	200000.00	3206734.00	77937415.00	81144149.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3780903.00	3780903.00
02 - Wages												53322.00	53322.00
11 - Domestic T.E.												2938.00	2938.00
13 - O.E.	17173.00										17173.00	69152.00	86325.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												541024.00	541024.00
24 2435 01 101 02 01 02 - Development of Agricultural Marketi 01 - Puducherry Region(PPLAN)													
36 - GRANT-IN-AID-SALARIES												40200000.00	40200000.00
24 2435 01 101 02 02 02 - Karaikal Region(PPLAN)													
31 - Grants-in-Aid												8890000.00	8890000.00
36 - GRANT-IN-AID-SALARIES								1073700.00			1073700.00	7326300.00	8400000.00
24 2435 01 101 02 04 04 - Yanam Region(PPLAN)													
36 - GRANT-IN-AID-SALARIES												3849000.00	3849000.00

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24 2435 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-11040.00	-11040.00
24 2435 01 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-2500.00	-2500.00
MAJOR HEAD TOTAL	17173.00	0.00	0.00	0.00	0.00	0.00	0.00	1073700.00	0.00	0.00	1090873.00	64699099.00	65789972.00
10 2501 04 105 01 01 10 - District Administration 2501 Special Programme for Rural Develop 04 - Renewable Energy and Energy Conserv 105- Project Implementation 01 - Strengthening of Renewable Energy W 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid							4000000.00				4000000.00		4000000.00
36 - GRANT-IN-AID-SALARIES												6000000.00	6000000.00
10 2501 04 105 06 01 06 - Energy Conservation Fund 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
10 2501 04 105 08 01 08 - Promo of new & renewable energy sou 01 - Puducherry Region (PLAN)													
31 - Grants-in-Aid							-4000000.00				-4000000.00	10500000.00	6500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17500000.00	17500000.00
27 2505 02 101 01 01 27 - Community Development 2505 RURAL DEVELOPMENT 02 - Rural Employment Guarantee Scheme 101- National Rural Employ. Guarantee Sc 01 - M.Gandhi Natl.Rural Emp.Guar.Act (C 01 - Puducherry Region (CSS)													
31 - Grants-in-Aid	28469000.00						22959000.00				51428000.00	45500000.00	96928000.00

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10 2515 00 101 04 01 50 - O. C.	16307000.00										16307000.00		16307000.00
10 2515 00 101 04 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								8027000.00			8027000.00		8027000.00
10 2515 00 101 05 01 05 - Panchayat Rural roads maint grant s 01 - Puducherry Region(N-PLAN) 13 - O.E.												-882.00	-882.00
10 2515 00 101 16 02 16 - Grant of untied fds toCommune Panch 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES								500000.00			500000.00	5500000.00	6000000.00
10 2515 00 101 26 01 26 - GIA to Commune Pancha.for Prov.Bas. 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid	1875000.00										1875000.00		1875000.00
10 2515 00 101 26 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid								523000.00			523000.00		523000.00
10 2515 00 789 09 01 789- Spl.Component Plan for Scheduled Ca 09 - GIA to Comm.Panch.for prov.of baci(01 - Puducherry Region(PLAN) 31 - Grants-in-Aid	22200000.00										22200000.00		22200000.00
10 2515 00 789 09 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid								5699047.00			5699047.00		5699047.00
10 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 -												-1131639.00	-1131639.00
27 2515 00 001 01 01 27 - Community Development								-350.00			-350.00		-350.00

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27 2515 00 001 01 01 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2604440.00	2604440.00
13 - O.E.												152694.00	152694.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	42646.00										42646.00	1039971.00	1082617.00
13 - O.E.	43990.00										43990.00	13259.00	57249.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries			79235.00				-61702.00				17533.00	30131223.00	30148756.00
11 - Domestic T.E.												37170.00	37170.00
13 - O.E.	8254.00		998.00								9252.00	393324.00	402576.00
50 - O. C.													0.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								317891.00			317891.00	8040109.00	8358000.00
11 - Domestic T.E.								792.00			792.00	40208.00	41000.00
13 - O.E.								3480.00			3480.00	146520.00	150000.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1229.00		1229.00	3213087.00	3214316.00
02 - Wages												165135.00	165135.00
11 - Domestic T.E.												2568.00	2568.00
13 - O.E.									11520.00		11520.00	17073.00	28593.00
14 - Rent,Rates & Taxes									32925.00		32925.00		32925.00

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27 2515 00 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												488215.00	488215.00
27 2515 00 800 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												30000.00	30000.00
27 2515 00 800 05 01 05 - Dist.Rural Development Agency Admn 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	8049000.00										8049000.00		8049000.00
27 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-374073.00	-374073.00
00 -												-39030.00	-39030.00
MAJOR HEAD TOTAL	49777257.00	0.00	88148.00	0.00	0.00	0.00	67645.00	15364007.00	60082.00	22409.00	65379548.00	119851178.00	185230726.00
10 2575 60 101 01 01 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 101- Assistance to Local Bodies 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region(PLAN)													
13 - O.E.		-635170.00										-635170.00	-635170.00
13 - O.E.													0.00
31 - Grants-in-Aid							45037950.00				45037950.00	7345050.00	52383000.00
10 2575 60 101 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid							5255450.00				5255450.00	7053550.00	12309000.00
10 2575 60 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - M.L.A's Local Area Development Sche 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							5000000.00				5000000.00	2478000.00	7478000.00

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16 2702 80 052 01 01 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					132361.00						132361.00	953779.00	1086140.00
52 - M & E					70760.00						70760.00	290677.00	361437.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E												517379.00	517379.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	325.00										325.00	1478657.00	1478982.00
02 - Wages	430558.00										430558.00	4896680.00	5327238.00
13 - O.E.	25711.00										25711.00	615107.00	640818.00
31 - Grants-in-Aid												16600000.00	16600000.00
33 - Subsidies	4195474.00										4195474.00	1982540.00	6178014.00
36 - GRANT-IN-AID-SALARIES												13000000.00	13000000.00
50 - O. C.	1446588.00										1446588.00	1794345.00	3240933.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								1310146.00			1310146.00	117736.00	1427882.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	85280.00						108228.00				193508.00	24717570.00	24911078.00
02 - Wages												364406.00	364406.00
11 - Domestic T.E.												36844.00	36844.00

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16 2711 01 789 01 01 53 - Major Works					2319999.00						2319999.00	3579866.00	5899865.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					800001.00						800001.00	2399999.00	3200000.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN) 53 - Major Works												1999641.00	1999641.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN) 53 - Major Works												1349607.00	1349607.00
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN) 53 - Major Works					600.00						600.00	171359.00	171959.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3148594.00	0.00	0.00	0.00	0.00	0.00	3148594.00	13292452.00	16441046.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	906843.00	-4359.00	2634.00				200.00				905318.00	78184677.00	79089995.00
02 - Wages												-1535.00	-1535.00
02 - Wages							-1535.00				-1535.00		-1535.00
03 - O.T.A.												6942.00	6942.00
11 - Domestic T.E.	3586.00										3586.00	98225.00	101811.00
13 - O.E.												3000.00	3000.00
27 - Minor Works, Maint.												-842.00	-842.00

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29 2801 05 001 01 01 27 - Minor Works, Maint.							842.00				842.00		842.00
28 - PP&SS,Fees to Artists												6087670.00	6087670.00
34 - Schol.& Stipend	181656.00	-30373.00									151283.00	2252694.00	2403977.00
53 - Major Works												-1470.00	-1470.00
53 - Major Works												1470.00	1470.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								30159.00			30159.00	12328505.00	12358664.00
11 - Domestic T.E.												9956.00	9956.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									21412.00		21412.00	3032093.00	3053505.00
03 - O.T.A.												6237.00	6237.00
11 - Domestic T.E.									10203.00		10203.00	3112.00	13315.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										27869.00	27869.00	1694915.00	1722784.00
11 - Domestic T.E.										3702.00	3702.00	4997.00	8699.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
00 -												-12140.00	-12140.00
00 -							24280.00				24280.00	-12140.00	12140.00
01 - Salaries	1265829.00		6763.00								1272592.00	455410883.00	456683475.00
02 - Wages							1535.00				1535.00	5155161.00	5156696.00
03 - O.T.A.	28407.00		2199.00								30606.00	5597622.00	5628228.00
11 - Domestic T.E.	164288.00		37304.00								201592.00	2788484.00	2990076.00
13 - O.E.	3126902.00		19980.00				490.00				3147372.00	15168498.00	18315870.00
14 - Rent,Rates & Taxes	19260.00										19260.00	3976921.00	3996181.00

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29 2801 05 001 02 01 26 - Advertising & Publ.	605596.00										605596.00	2416721.00	3022317.00
27 - Minor Works, Maint.	3519532.00						1079158.00				4598690.00	36877076.00	41475766.00
28 - PP&SS,Fees to Artists	6404520.00										6404520.00	12926231.00	19330751.00
50 - O. C.(C)	301786.00						-583536.00				-281750.00	2374256.00	2092506.00
50 - O. C.							559256.00				559256.00	24280.00	583536.00
53 - Major Works												-465.00	-465.00
53 - Major Works												465.00	465.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1748.00			1748.00	49896555.00	49898303.00
02 - Wages												699025.00	699025.00
03 - O.T.A.												610620.00	610620.00
11 - Domestic T.E.								43785.00			43785.00	166948.00	210733.00
13 - O.E.								113925.00			113925.00	1149855.00	1263780.00
14 - Rent,Rates & Taxes								221278.00			221278.00	345447.00	566725.00
27 - Minor Works, Maint.												3083748.00	3083748.00
34 - Schol.& Stipend								407153.00			407153.00	827979.00	1235132.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
00 -												53002.00	53002.00
00 -													0.00
01 - Salaries									130688.00		130688.00	17506902.00	17637590.00
02 - Wages												580445.00	580445.00
03 - O.T.A.												208911.00	208911.00
11 - Domestic T.E.									2804.00		2804.00	74796.00	77600.00
13 - O.E.									43511.00		43511.00	332918.00	376429.00
14 - Rent,Rates & Taxes									36702.00		36702.00	122340.00	159042.00
27 - Minor Works, Maint.									2762881.00		2762881.00	1226950.00	3989831.00

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29 2801 05 001 02 03 34 - Schol.& Stipend												180555.00	180555.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										260334.00	260334.00	11013062.00	11273396.00
03 - O.T.A.												129316.00	129316.00
11 - Domestic T.E.												37908.00	37908.00
13 - O.E.										114718.00	114718.00	630852.00	745570.00
27 - Minor Works, Maint.										354676.00	354676.00	1615535.00	1970211.00
34 - Schol.& Stipend										29625.00	29625.00	149270.00	178895.00
50 - O. C.										37417.00	37417.00	98522.00	135939.00
29 2801 05 001 03 01 03 - O/o the Consumer Grievance Redre.Fo 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4808720.00	4808720.00
11 - Domestic T.E.	11573.00										11573.00	31212.00	42785.00
13 - O.E.	208184.00										208184.00	760210.00	968394.00
14 - Rent,Rates & Taxes	55000.00										55000.00	605000.00	660000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	212690331.00										212690331.00	6843339939.00	7056030270.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								127543839.00			127543839.00	1446089747.00	1573633586.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									19305300.00		19305300.00	210740218.00	230045518.00
29 2801 05 800 04 01 04 - Estt.of Comp.based system monito.ce 01 - Puducherry Region(PLAN)													
01 - Salaries												7486530.00	7486530.00

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22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-53117.00	-53117.00
50 - O. C.												-50000.00	-50000.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	89106.00						-342067.00				-252961.00	16307884.00	16054923.00
02 - Wages							-4281.00				-4281.00	260971.00	256690.00
11 - Domestic T.E.	140.00										140.00	206468.00	206608.00
13 - O.E.	30386.00						-6812.00				23574.00	286977.00	310551.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												766392.00	766392.00
11 - Domestic T.E.												26974.00	26974.00
13 - O.E.								500.00			500.00	11685.00	12185.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18867.00										18867.00	10898745.00	10917612.00
02 - Wages												146638.00	146638.00
11 - Domestic T.E.												7421.00	7421.00
13 - O.E.	14235.00						1775.00				16010.00	172624.00	188634.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												893215.00	893215.00
02 - Wages												161912.00	161912.00

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28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Dev. of Khadi & Village Industries 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1875000.00	1875000.00
36 - GRANT-IN-AID-SALARIES	6248000.00										6248000.00	6750000.00	73748000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries												738042.00	738042.00
31 - Grants-in-Aid												400000.00	400000.00
34 - Schol.& Stipend	396816.00										396816.00	1074322.00	1471138.00
50 - O. C.												475190.00	475190.00
28 2851 00 106 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												287156.00	287156.00
50 - O. C.												96000.00	96000.00
28 2851 00 106 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												833831.00	833831.00
50 - O. C.												279000.00	279000.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												794995.00	794995.00
50 - O. C.												684000.00	684000.00
28 2851 00 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Training 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1209000.00										1209000.00		1209000.00
34 - Schol.& Stipend	443331.00										443331.00	487584.00	930915.00

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28 2851 00 789 01 01 50 - O. C.	3272.00										3272.00	129935.00	133207.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								407973.00			407973.00	340097.00	748070.00
50 - O. C.								34800.00			34800.00	10500.00	45300.00
28 2851 00 789 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										51000.00	51000.00	69000.00	120000.00
50 - O. C.										15300.00	15300.00		15300.00
28 2851 00 789 02 01 02 - Development of Handicrafts Industri 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	140012.00										140012.00	215664.00	355676.00
50 - O. C.	42300.00										42300.00	65250.00	107550.00
28 2851 00 789 02 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								540000.00			540000.00	252634.00	792634.00
50 - O. C.								162000.00			162000.00	77400.00	239400.00
28 2851 00 789 02 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										273000.00	273000.00	100054.00	373054.00
50 - O. C.										-215410.00	-215410.00	1028375.00	812965.00
28 2851 00 789 04 01 04 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend	152570.00										152570.00	244723.00	397293.00
50 - O. C.	53000.00										53000.00	84000.00	137000.00
28 2851 00 789 04 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								75000.00			75000.00	74567.00	149567.00
50 - O. C.												50000.00	50000.00

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28 2851 00 789 04 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										216000.00	216000.00	73950.00	289950.00
50 - O. C.										72000.00	72000.00	25000.00	97000.00
28 2851 00 789 06 01 06 - Marktg.& Publicity/Exhi/Sales Rebat 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.												597590.00	597590.00
28 2851 00 789 12 01 12 - Motiv.of Unemp.pers to start SE Ent 01 - Puducherry Region(PLAN)													
33 - Subsidies	449850.00										449850.00	777500.00	1227350.00
28 2851 00 789 12 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								147500.00			147500.00	60000.00	207500.00
28 2851 00 789 12 04 04 - Yanam Region(PLAN)													
33 - Subsidies												50000.00	50000.00
28 2851 00 800 01 01 800- Other expenditure 01 - Survey of Ist Census of Pharma.Unit 01 -													
01 - Salaries													0.00
28 2851 00 800 02 01 02 - Upgdn.of Database-Collec.of SStat(CS 01 - Puducherry Region(CSS)													
01 - Salaries												-12299.00	-12299.00
01 - Salaries							-23568.00				-23568.00	23568.00	0.00
28 2851 00 800 04 01 04 - Marktg.& Publicity/Exhibition/Sales 01 - Puducherry Region(PLAN)													
01 - Salaries	961.00						6000.00				6961.00	2039067.00	2046028.00
11 - Domestic T.E.												17395.00	17395.00
26 - Advertising & Publ.	115320.00										115320.00	29900.00	145220.00

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28 2851 00 800 04 01 50 - O. C.	26640.00										26640.00	7057850.00	7084490.00
28 2851 00 800 06 01 06 - Motiv.of Entr.to start indus.& Fis. 01 - Puducherry Region(PLAN)													
33 - Subsidies	18278807.00										18278807.00	31430758.00	49709565.00
28 2851 00 800 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												933000.00	933000.00
28 2851 00 800 11 01 11 - Motiv.of Unemp.Pers to start SE Ent 01 - Puducherry Region(PLAN)													
33 - Subsidies	683950.00										683950.00	2371125.00	3055075.00
28 2851 00 800 11 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												1150000.00	1150000.00
28 2851 00 800 11 04 04 - Yanam Region(PLAN)													
33 - Subsidies												298000.00	298000.00
28 2851 00 800 15 01 15 - Natl.Mission of Food processing(CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4687500.00	4687500.00
28 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-110000.00									-110000.00	-214721.00	-324721.00
00 -												-3316379.00	-3316379.00
32 2851 00 800 01 01 32 - Building Programmes 2851 Village and Small Industries 00 - R A 800- Other expenditure 01 - Government Industrial Estates 01 - Puducherry Region(PLAN)													
53 - Major Works					37500.00						37500.00	12500.00	50000.00

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32 2851 00 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					299229.00						299229.00	200771.00	500000.00
MAJOR HEAD TOTAL	32867054.00	-110000.00	0.00	0.00	336729.00	0.00	223779468.00	58107555.00	87114.00	411890.00	315479810.00	249261612.00	564741422.00
22 2852 08 195 01 01 22 - Cooperation 2852 Industries 08 - G Consumer Industries 195- Assistance to Co-operatives 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	11264000.00										11264000.00	9400000.00	20664000.00
36 - GRANT-IN-AID-SALARIES	4662656.00										4662656.00	9400000.00	14062656.00
22 2852 08 195 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								1175000.00			1175000.00	1175000.00	2350000.00
36 - GRANT-IN-AID-SALARIES								1145834.00			1145834.00	1175000.00	2320834.00
22 2852 08 195 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									500000.00		500000.00	500000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												500000.00	500000.00
22 2852 08 195 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid										265000.00	265000.00	265000.00	530000.00
36 - GRANT-IN-AID-SALARIES										275000.00	275000.00	275000.00	550000.00
22 2852 08 201 01 01 201- Sugar 01 - Asst.to Pdy.Co-op Sugar Mill 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	123933000.00										123933000.00	55322000.00	179255000.00
22 2852 08 789 01 01 789- Spl.Component Plan to Scheduled Cas 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	3289000.00										3289000.00	6500000.00	9789000.00

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16 3054 04 800 01 04 53 - Major Works					882059.00						882059.00	5279154.00	6161213.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					75707.00						75707.00	24359279.00	24434986.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN) 53 - Major Works												3999809.00	3999809.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN) 53 - Major Works					980.00						980.00		980.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-846066.00	-846066.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	461568.00						-126476.00				335092.00	88666278.00	89001370.00
02 - Wages												1184.00	1184.00
11 - Domestic T.E.	39256.00						-240.00				39016.00	486746.00	525762.00
13 - O.E.	207784.00						229.00				208013.00	677166.00	885179.00
14 - Rent,Rates & Taxes	12420.00										12420.00	61918.00	74338.00
26 - Advertising & Publ.												-855.00	-855.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								21204.00			21204.00	10713249.00	10734453.00
11 - Domestic T.E.								6840.00			6840.00	12960.00	19800.00
13 - O.E.								21236.00			21236.00	58486.00	79722.00
14 - Rent,Rates & Taxes								46500.00			46500.00	76926.00	123426.00

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16 3054 80 800 01 04 27 - Minor Works, Maint.												1221879.00	1221879.00
53 - Major Works													0.00
16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					791691.00						791691.00	1258303.00	2049994.00
16 3054 80 800 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					19767.00						19767.00	59964.00	79731.00
MAJOR HEAD TOTAL	143687028.00	0.00	0.00	0.00	31919481.00	0.00	-126487.00	5585780.00	18045.00	20557.00	181104404.00	252496363.00	433600767.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1717978.00	1717978.00
13 - O.E.												9356.00	9356.00
08 3055 00 004 01 01 004- Research 01 - Modern. of Transport Monitoring Sys 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14519.00										14519.00	4548186.00	4562705.00
11 - Domestic T.E.												21867.00	21867.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												882928.00	882928.00
08 3055 00 190 01 01 190- Asst.to Pub.Sector & Other Undertak 01 - Asst.to PRTC for va...Paymt.of Road 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	5700000.00										5700000.00	16800000.00	22500000.00
MAJOR HEAD TOTAL	5714519.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5714519.00	23980315.00	29694834.00

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10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Others 800- Other expenditure 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7217.00										7217.00	2388988.00	2396205.00
11 - Domestic T.E.													0.00
13 - O.E.												4044.00	4044.00
10 3425 60 800 02 01 02 - Streg.of Science & Tech.Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												336998.00	336998.00
13 - O.E.												112660.00	112660.00
31 - Grants-in-Aid												6500000.00	6500000.00
10 3425 60 800 04 01 04 - Dept.of Environment/State Pollu.Con 01 - Puducherry Region(PLAN)													
01 - Salaries	10918.00	-9049.00									1869.00	8324610.00	8326479.00
11 - Domestic T.E.												3080.00	3080.00
13 - O.E.	232013.00										232013.00	634721.00	866734.00
14 - Rent,Rates & Taxes												750100.00	750100.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												322252.00	322252.00
13 - O.E.								418.00			418.00	11758.00	12176.00
29 3425 60 004 01 01 29 - Electricity 3425 Other Scientific Research 60 - B Others 004- Research and Development 01 - Expm.Non conv.Solar Pond based Sol. 01 - Puducherry Region(PLAN)													
01 - Salaries												1288761.00	1288761.00
36 - GRANT-IN-AID-SALARIES	304000.00										304000.00	3607000.00	3911000.00

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MAJOR HEAD TOTAL	554148.00	-9049.00	0.00	0.00	0.00	0.00	0.00	418.00	0.00	0.00	545517.00	24284972.00	24830489.00
09 3451 00 003 01 01 09 - Secretariat 3451 Secretariat Economic Services 00 - C 003- Training 01 - Conduct of Comp.Traing.to the Govt. 01 - Puducherry Region(PLAN)													
13 - O.E.	300000.00										300000.00	200000.00	500000.00
09 3451 00 090 01 01 090- Secretariat 01 - Computurisation in Sectt(EDP Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2191.00										2191.00	4141735.00	4143926.00
03 - O.T.A.	2763.00										2763.00	13975.00	16738.00
11 - Domestic T.E.	4076.00										4076.00	22685.00	26761.00
13 - O.E.	114615.00										114615.00	2189229.00	2303844.00
09 3451 00 090 02 01 02 - Streg.of Computerisation in Secreta 01 - Puducherry Region(PLAN)													
01 - Salaries	8366.00										8366.00	2574697.00	2583063.00
13 - O.E.	54368.00										54368.00	360367.00	414735.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	28673.00										28673.00	21030351.00	21059024.00
11 - Domestic T.E.	30828.00	-3223.00									27605.00	132655.00	160260.00
13 - O.E.		-378.00									-378.00	309633.00	309255.00
26 - Advertising & Publ.												34080.00	34080.00
30 - OTHER CONTRACTUAL SERVICES	50070.00										50070.00	95700.00	145770.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								5660.00			5660.00	2855184.00	2860844.00
02 - Wages												144175.00	144175.00

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09 3451 00 090 03 02 11 - Domestic T.E.								180.00			180.00	1260.00	1440.00
13 - O.E.								80150.00			80150.00	114778.00	194928.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												344420.00	344420.00
13 - O.E.										39393.00	39393.00	15650.00	55043.00
09 3451 00 090 04 01 04 - Streg.of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	1489.00										1489.00	358045.00	359534.00
11 - Domestic T.E.												90.00	90.00
13 - O.E.	455277.00	-2975.00									452302.00	834249.00	1286551.00
20 - Other Admv.Expenses												322300.00	322300.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												314837.00	314837.00
11 - Domestic T.E.								120.00			120.00	480.00	600.00
09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1879019.00	1879019.00
13 - O.E.	58240.00										58240.00	38881.00	97121.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	23431.00										23431.00	4383563.00	4406994.00
11 - Domestic T.E.												8459.00	8459.00
13 - O.E.	12950.00	-344.00									12606.00	571340.00	583946.00
14 - Rent,Rates & Taxes	560664.00										560664.00	505086.00	1065750.00
30 - OTHER CONTRACTUAL SERVICES	6900.00										6900.00	75129.00	82029.00

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09 3451 00 091 02 01 32 - Contributions												8149198.00	8149198.00
09 3451 00 091 07 01 07 - National e-Governance Action Plan (01 - Puducherry Region(CSS)												49999350.00	49999350.00
31 - Grants-in-Aid													
09 3451 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PPLAN)													
00 -		-81908.00									-81908.00		-81908.00
09 3451 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-4365.00	-4365.00
MAJOR HEAD TOTAL	1714901.00	-88828.00	0.00	0.00	0.00	0.00	0.00	86110.00	0.00	39393.00	1751576.00	102016235.00	103767811.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2064.00										2064.00	5399841.00	5401905.00
11 - Domestic T.E.												3390.00	3390.00
13 - O.E.	10733.00										10733.00	489255.00	499988.00
50 - O. C.		-4149.00									-4149.00		-4149.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2471400.00	2471400.00
11 - Domestic T.E.												1475.00	1475.00
13 - O.E.								55154.00			55154.00	137003.00	192157.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												371007.00	371007.00

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19 3452 01 102 01 03 13 - O.E.												149924.00	149924.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												107682.00	107682.00
13 - O.E.										199925.00	199925.00	228374.00	428299.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	2977.00										2977.00	2399592.00	2402569.00
11 - Domestic T.E.												1680.00	1680.00
13 - O.E.	236764.00										236764.00	112593.00	349357.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								19240.00			19240.00	1025699.00	1044939.00
13 - O.E.								175620.00			175620.00	322962.00	498582.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									7123.00		7123.00	356156.00	363279.00
13 - O.E.									270617.00		270617.00	522796.00	793413.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										-61855.00	-61855.00	914121.00	852266.00
02 - Wages												434409.00	434409.00
11 - Domestic T.E.												5049.00	5049.00
30 - OTHER CONTRACTUAL SERVICES										637324.00	637324.00	512000.00	1149324.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	1302.00										1302.00	3257044.00	3258346.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.												5490.00	5490.00

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19 3452 01 102 03 01 13 - O.E.	145407.00										145407.00	400609.00	546016.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8496968.00	8496968.00
11 - Domestic T.E.	2378.00										2378.00	231562.00	233940.00
13 - O.E.												374943.00	374943.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												923706.00	923706.00
13 - O.E.								74500.00			74500.00	25258.00	99758.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries												2343247.00	2343247.00
02 - Wages												435777.00	435777.00
11 - Domestic T.E.												29841.00	29841.00
13 - O.E.	153079.00										153079.00	463552.00	616631.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5520.00			5520.00	299480.00	305000.00
13 - O.E.								190624.00			190624.00	109376.00	300000.00
19 3452 80 104 04 01 104- Promotion and Publicity 04 - Grant of incentives to Tourism Indu 01 - Puducherry Region(PLAN)													
33 - Subsidies	2500000.00										2500000.00	7500000.00	10000000.00
19 3452 80 104 05 01 05 - GIA to Puducherry Inst.of Hosp.Craf 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												1239000.00	1239000.00

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19 3452 80 911 01 00												-4138066.00	-4138066.00
00 -												-100831.00	-100831.00
00 -												-25161.00	-25161.00
13 - O.E.													
32 3452 01 800 01 01													
32 - Building Programmes													
3452 Tourism													
01 - S Tourist Infrastructure													
800- Other expenditure													
01 - Tourist Home													
01 - Puducherry Region(PLAN)													
53 - Major Works					1478343.00						1478343.00	5221657.00	6700000.00
32 3452 01 800 01 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												3800000.00	3800000.00
32 3452 01 800 01 03													
03 - Mahe Region(PLAN)													
53 - Major Works												1000150.00	1000150.00
32 3452 01 800 01 04													
04 - Yanam Region(PLAN)													
53 - Major Works					9360.00						9360.00	2990625.00	2999985.00
32 3452 01 800 02 06													
02 - Streg.of Tourist Wing at New Delhi													
06 - New Delhi Region(PLAN)													
53 - Major Works					463723.00						463723.00	4636277.00	5100000.00
32 3452 01 800 03 04													
03 - Const.of Water Sports Complex (CSS)													
04 -													
53 - Major Works													0.00
32 3452 01 800 12 01													
12 - Streng. of Tourist Wing at Chennai													
01 -													
53 - Major Works													0.00
32 3452 01 800 12 05													
05 - Chennai Region(PLAN)													
53 - Major Works					4200000.00						4200000.00		4200000.00

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32 3452 01 800 12 06 06 - 53 - Major Works													0.00
MAJOR HEAD TOTAL	68363715.00	-225690.00	0.00	0.00	6151426.00	0.00	0.00	520658.00	312598.00	831194.00	75953901.00	293550963.00	369504864.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	255620.00						454956.00				710576.00	22702451.00	23413027.00
02 - Wages												290518.00	290518.00
11 - Domestic T.E.	41373.00										41373.00	359870.00	401243.00
13 - O.E.	77233.00										77233.00	221926.00	299159.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								41117.00			41117.00	2884527.00	2925644.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.								6935.00			6935.00	64541.00	71476.00
13 - O.E.								69355.00			69355.00	90362.00	159717.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												585166.00	585166.00
11 - Domestic T.E.										1040.00	1040.00	8819.00	9859.00
13 - O.E.										8686.00	8686.00	10449.00	19135.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	5000.00						20980.00				25980.00	2176356.00	2202336.00
11 - Domestic T.E.	8495.00										8495.00	105430.00	113925.00
13 - O.E.	287923.00										287923.00	2591.00	290514.00

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06 3456 00 001 01 01 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-928973.00				-928973.00	22852612.00	21923639.00
02 - Wages												111995.00	111995.00
11 - Domestic T.E.	19346.00										19346.00	75141.00	94487.00
13 - O.E.	9401.00										9401.00	289489.00	298890.00
24 - P.O.L.	26478.00										26478.00	222924.00	249402.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-5324.00			-5324.00	4033962.00	4028638.00
11 - Domestic T.E.												3809.00	3809.00
13 - O.E.								5641.00			5641.00	37001.00	42642.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									12450.00		12450.00	1442087.00	1454537.00
13 - O.E.									569.00		569.00	10725.00	11294.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												493156.00	493156.00
13 - O.E.										21781.00	21781.00	43275.00	65056.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries												7314971.00	7314971.00
11 - Domestic T.E.	24518.00										24518.00	136755.00	161273.00
13 - O.E.	11167.00										11167.00	54593.00	65760.00
14 - Rent,Rates & Taxes												254625.00	254625.00
24 - P.O.L.	8556.00										8556.00	88915.00	97471.00

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06 3456 00 001 02 01 51 - M. V.	98690.00										98690.00		98690.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2464520.00	2464520.00
11 - Domestic T.E.												42903.00	42903.00
13 - O.E.								1166.00			1166.00	29445.00	30611.00
14 - Rent,Rates & Taxes												20000.00	20000.00
24 - P.O.L.												1415.00	1415.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	217012.00										217012.00	4860407.00	5077419.00
11 - Domestic T.E.	87506.00										87506.00	216620.00	304126.00
13 - O.E.	86648.00	-708.00									85940.00	300284.00	386224.00
24 - P.O.L.												2169.00	2169.00
30 - OTHER CONTRACTUAL SERVICES	95700.00										95700.00		95700.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries												2449569.00	2449569.00
11 - Domestic T.E.	7524.00										7524.00	38108.00	45632.00
13 - O.E.	2191.00										2191.00	77208.00	79399.00
14 - Rent,Rates & Taxes	14015.00										14015.00	67371.00	81386.00
06 3456 00 001 05 01 05 - Expn. & Streng.of Public Distib.Sys 01 - Puducherry Region(PLAN)													
01 - Salaries							937264.00				937264.00	4829984.00	5767248.00
13 - O.E.	22693.00										22693.00	416445.00	439138.00
14 - Rent,Rates & Taxes												524350.00	524350.00
26 - Advertising & Publ.												271338.00	271338.00

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06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									117588.00		117588.00	779800.00	897388.00
11 - Domestic T.E.												1111.00	1111.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												781316.00	781316.00
11 - Domestic T.E.										80805.00	80805.00	146.00	80951.00
13 - O.E.												1086.00	1086.00
06 3475 00 106 02 01 02 - Weights and Measures Department 01 - Puducherry Region(PLAN)													
13 - O.E.	210617.00						6245.00				216862.00	1282483.00	1499345.00
10 3475 00 108 01 04 10 - District Administration 3475 Other General Economic Services 00 - J 108- Urban Oriented Employment Programms 01 - Swarna Jayanthi Shahari Rozgar Yoja 04 - Yanam Region(PLAN)													
33 - Subsidies										529455.00	529455.00	1623959.00	2153414.00
MAJOR HEAD TOTAL	1565178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117588.00	610260.00	2293026.00	7565663.00	9858689.00
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Misc.Compensations & Assignme 03 - Compensation to Munci.tow.Abol.of O 01 - Puducherry Region(N-PLAN)													
50 - O. C.												37302000.00	37302000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												11301000.00	11301000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												19923000.00	19923000.00

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16 4059 01 800 02 01 02 - Dev.of Infrastructure Facilities(NL) 01 - Puducherry Region(PLAN) 53 - Major Works					52984886.00						52984886.00	16490373.00	69475259.00
16 4059 01 800 03 01 03 - Dev.of Infra.Facility (NL)(SS) 01 - Puducherry Region(PLAN) 53 - Major Works					309858.00						309858.00	57683.00	367541.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 -									26960.00		26960.00	-4841233.00	-4841233.00
16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region(PLAN) 13 - O.E.	122985.00										122985.00	1814739.00	1937724.00
52 - M & E					830.00						830.00	125170.00	126000.00
32 4059 01 051 01 01 32 - Building Programmes 4059 Capital Outlay on Public Works 01 - AA Office Buildings 051- Construction 01 - Const.of Survey Trng.Centre (CSS) 01 - 53 - Major Works													0.00
MAJOR HEAD TOTAL	9629879.00	-7250.00	0.00	0.00	62228206.00	0.00	96104.00	181610.00	171236.00	67363.00	72367148.00	766698268.00	839065416.00
32 4202 01 201 01 01 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 01 - Puducherry Region(PLAN) 53 - Major Works					203266.00						203266.00	2669342.00	2872608.00

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32 4202 01 201 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2630.00						2630.00	1497370.00	1500000.00
32 4202 01 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					17639.00						17639.00	2210361.00	2228000.00
32 4202 01 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					121818.00						121818.00	483178.00	604996.00
32 4202 01 201 02 01 02 - Primary Education (PMGY) 01 - Puducherry Region(PLAN)													
53 - Major Works					663.00						663.00	34323.00	34986.00
32 4202 01 201 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												100000.00	100000.00
32 4202 01 201 03 01 03 - Const.of Bldg.for Jawahar Bal Bhawa 01 - Puducherry Region(PLAN)													
53 - Major Works					990.00						990.00		990.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN)													
53 - Major Works												7874480.00	7874480.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					445.00						445.00	1799555.00	1800000.00
32 4202 01 202 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												300000.00	300000.00
32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					102980.00						102980.00	189404.00	292384.00

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32 4202 01 800 02 04 53 - Major Works					4600000.00						4600000.00		4600000.00
32 4202 01 800 03 01 03 - Creat.of Infra.Facilities(NL)(SS) 01 - Puducherry Region(PLAN) 53 - Major Works					19266.00						19266.00	30734.00	50000.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region(PLAN) 53 - Major Works					34906.00						34906.00	9765071.00	9799977.00
32 4202 03 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					9190.00						9190.00	5990810.00	6000000.00
32 4202 03 800 01 03 03 - Mahe Region(PLAN) 53 - Major Works												6000000.00	6000000.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN) 53 - Major Works												2495000.00	2495000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	23858086.00	0.00	0.00	0.00	0.00	0.00	23858086.00	102856597.00	126714683.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN) 53 - Major Works					3430.00						3430.00	23096570.00	23100000.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					1297564.00						1297564.00	2702436.00	4000000.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN) 53 - Major Works					26350.00						26350.00	1753961.00	1780311.00

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32 4210 01 789 01 01 53 - Major Works					3755567.00						3755567.00	1194433.00	4950000.00
32 4210 01 789 01 02 02 - Karaikal Region(PLAN)												336735.00	336735.00
53 - Major Works												38654.00	56254.00
32 4210 01 789 01 04 04 - Yanam Region(PLAN)					17600.00						17600.00		
53 - Major Works													
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN)					1065333.00						1065333.00	4734667.00	5800000.00
53 - Major Works													
32 4210 01 789 02 02 02 - Karaikal Region(PLAN)												29140.00	29140.00
02 - Wages													
53 - Major Works					959567.00						959567.00	1974558.00	2934125.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN)					1694409.00						1694409.00	6205591.00	7900000.00
53 - Major Works													
32 4210 01 789 03 02 02 - Karaikal Region(PLAN)												10143.00	1500000.00
53 - Major Works					1489857.00						1489857.00		
32 4210 01 789 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					837960.00						837960.00	662039.00	1499999.00
32 4210 05 105 01 02 05 - CC Medical Education 105- Allopathy 01 - Estt.of ANM/GNM & Streg.of Nur.Ser(02 - Karaikal Region(CSS)													
27 - Minor Works, Maint.												13974.00	13974.00
53 - Major Works					7345529.00						7345529.00	17898098.00	25243627.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	23704992.00	0.00	0.00	0.00	0.00	0.00	23704992.00	72878983.00	96583975.00

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16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Comp.Water supply scheme incl.Dev.W 02 - Karaikal Region(PLAN)													
53 - Major Works												12000000.00	12000000.00
16 4215 01 101 01 03 03 -													
53 - Major Works													0.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN)													
53 - Major Works												2400000.00	2400000.00
16 4215 01 101 02 04 04 - Yanam Region(PLAN)													
53 - Major Works												2999956.00	2999956.00
16 4215 01 101 04 01 04 - Providing Water Supply to Sub Urban 01 - Puducherry Region(PLAN)													
02 - Wages	10046.00										10046.00	18165359.00	18175405.00
53 - Major Works												62000000.00	62000000.00
16 4215 01 102 01 01 102- Rural Water Supply Programmes 01 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												19267000.00	19267000.00
16 4215 01 789 01 02 789- Spl.Component Plan for Scheduled Ca 01 - Rural Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works					2047000.00						2047000.00	4953000.00	7000000.00
16 4215 01 800 03 01 800- Other Expenditure 03 - Creat.of Infra.Facility (NL) 01 - Puducherry Region(PLAN)													
53 - Major Works					161307267.00						161307267.00	292592322.00	453899589.00

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16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												4500000.00	4500000.00
16 4215 02 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1098.00	-1098.00
MAJOR HEAD TOTAL	2478915.00	0.00	0.00	0.00	178073410.00	0.00	-2348.00	11145.00	24251.00	1045370.00	181630743.00	793703862.00	975334605.00
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Const.of Quarters for Govt.Servants 01 - Puducherry Region(PLAN)													
53 - Major Works					26989.00						26989.00	11973011.00	12000000.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					8866.00						8866.00	1991134.00	2000000.00
16 4216 01 106 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1389411.00	1389411.00
16 4216 01 106 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					728131.00						728131.00	1271788.00	1999919.00
16 4216 01 700 01 02 700- Other Housing 01 - Const.of Fire St.Bldg./Houses for F 02 - Karaikal Region(PLAN)													
53 - Major Works					20308.00						20308.00	179692.00	200000.00
16 4216 01 700 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												811000.00	811000.00

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32 4401 00 800 01 01 01 - Puducherry Region(PLAN) 53 - Major Works												11000000.00	11000000.00
MAJOR HEAD TOTAL	10200000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10200000.00	11000000.00	21200000.00
22 4404 00 195 01 02 22 - Cooperation 4404 Capital Outlay on Dairy Development 00 - CC 195- Investments in Co-operatives 01 - State participation in Dairy co-op. 02 - Karaikal Region(PLAN) 32 - Contributions												6500000.00	6500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6500000.00	6500000.00
32 4405 00 104 01 04 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - A 104- Fishing Harbour and Landing facilit 01 - Establishment of fishing harbour (C 04 - Yanam Region(CSS) 27 - Minor Works, Maint. 53 - Major Works 32 4405 00 104 02 03 02 - Construction of Fishing Harbour(NL) 03 - Mahe Region(PLAN) 53 - Major Works												6241202.00	6241202.00
												32601662.00	32601662.00
					370756.00						370756.00	28465244.00	28836000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	370756.00	0.00	0.00	0.00	0.00	0.00	370756.00	67308108.00	67678864.00
22 4425 00 107 01 01 22 - Cooperation 4425 Capital Outlay on Co-operation 00 - AA 107- Investments in Credit Co-operatives 01 - State partic.in var.co-op/banks 01 - Puducherry Region(PLAN) 32 - Contributions 22 4425 00 107 01 02 02 - Karaikal Region(PLAN)												12000000.00	12000000.00

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29 4801 05 800 06 01 01 - Salaries							161.00				161.00	5297897.00	5298058.00
03 - O.T.A.												19969.00	19969.00
11 - Domestic T.E.	1483.00										1483.00	22009.00	23492.00
51 - M. V.	457931.00										457931.00		457931.00
53 - Major Works												25605496.00	25605496.00
29 4801 05 800 06 02 02 - Karaikal Region(PLAN)													
01 - Salaries												6803723.00	6803723.00
03 - O.T.A.												94591.00	94591.00
11 - Domestic T.E.								20498.00			20498.00	13348.00	33846.00
53 - Major Works												3554401.00	3554401.00
29 4801 05 800 06 03 03 - Mahe Region(PLAN)													
01 - Salaries												276674.00	276674.00
11 - Domestic T.E.												720.00	720.00
53 - Major Works									399981.00		399981.00	600019.00	1000000.00
29 4801 05 800 06 04 04 - Yanam Region(PLAN)													
53 - Major Works										-292982.00	-292982.00	757920.00	464938.00
29 4801 05 800 10 01 10 - Rural Electrification (BNP) 01 - Puducherry Region(PLAN)													
53 - Major Works												586000.00	586000.00
29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works								78932.00			78932.00	735492.00	814424.00
29 4801 05 800 11 01 11 - Prov.meters to all...under 100% Met 01 - Puducherry Region(PLAN)													
01 - Salaries												771062.00	771062.00
53 - Major Works	44000.00						6000.00				50000.00	3509980.00	3559980.00

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29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works												941237.00	941237.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
53 - Major Works									138035.00		138035.00	61965.00	200000.00
29 4801 05 800 11 04 04 - Yanam Region(PLAN)													
53 - Major Works												504971.00	504971.00
29 4801 05 800 46 01 46 - Extn.&Dev.of Power Sup.to all cate. 01 - Puducherry Region(PLAN)													
01 - Salaries	247692.00		6783.00								254475.00	64621579.00	64876054.00
03 - O.T.A.												445153.00	445153.00
11 - Domestic T.E.	5959.00										5959.00	123079.00	129038.00
13 - O.E.							1147.00				1147.00	-1147.00	0.00
46 - Central/State Transfer												-4796.00	-4796.00
53 - Major Works	30181.00										30181.00	17537330.00	17567511.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries												6846972.00	6846972.00
03 - O.T.A.												58011.00	58011.00
11 - Domestic T.E.								25840.00			25840.00	13600.00	39440.00
53 - Major Works												3701733.00	3701733.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries												4730556.00	4730556.00
03 - O.T.A.												49745.00	49745.00
11 - Domestic T.E.												8292.00	8292.00

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32 4801 05 800 01 01 800- Other expenditure 01 - O & M Office 01 - Puducherry Region(PLAN) 53 - Major Works												620007.00	620007.00
32 4801 05 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												500000.00	500000.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN) 53 - Major Works(C) 53 - Major Works												98421.00	98421.00
32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region(PLAN) 53 - Major Works												-4273.00	-4273.00
32 4801 05 800 03 03 03 - Mahe Region(PLAN) 53 - Major Works												500000.00	500000.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN) 53 - Major Works					19500.00						19500.00	473.00	19973.00
MAJOR HEAD TOTAL	16844770.00	-84467.00	30926.00	0.00	19500.00	0.00	28043878.00	606410.00	-2130959.00	-110296.00	43219762.00	521062058.00	564281820.00
22 4851 00 195 01 01 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State parti.in Co-op.Spinning Mill 01 - Puducherry Region(PLAN) 32 - Contributions	40000000.00										40000000.00		40000000.00
22 4851 00 195 01 02 02 - Karaikal Region(PLAN) 32 - Contributions												20000000.00	20000000.00

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16 5054 04 800 01 01 01 - District and other Roads 01 - Puducherry Region(PLAN)													
02 - Wages												73656.00	73656.00
53 - Major Works					360685.00						360685.00	42939682.00	43300367.00
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					11135.00						11135.00	14538862.00	14549997.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
02 - Wages												-198372.00	-198372.00
02 - Wages												198372.00	198372.00
53 - Major Works												5000000.00	5000000.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					523127.00						523127.00	1476867.00	1999994.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					16972.00						16972.00	16682786.00	16699758.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					3166.00						3166.00	5996716.00	5999882.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	121201.00										121201.00	11877205.00	11998406.00
02 - Wages	18648.00										18648.00	25237558.00	25256206.00
11 - Domestic T.E.												13860.00	13860.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								13208.00			13208.00	1390141.00	1403349.00
02 - Wages												1725043.00	1725043.00

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58 8000 60 001 01 01 01 - PONDICHERRY REGION													
50 - O. C.												-226395.00	-226395.00
50 - O. C.(C)												226395.00	226395.00
62 8000 01 800 01 01 62 - 8000 CONTINGENCY FUND 01 - ELEMENTARY EDUCATION 800- OTHER EXPENDITURE 01 - UNIVERSALISATION OF ELEMENTARY EDN 01 - PONDY REGION													
50 - O. C.							-1265422.00				-1265422.00	1265422.00	0.00
50 - O. C.													0.00
83 8000 00 800 03 01 83 - 8000 CONTIGENCY FUND 00 - FISHERIES 800- DEV. OF SHORE BASED FACILITY 03 - QUICK TRANSPORT FACILITY 01 - PUDUCHERRY													
50 - O. C.							-1369000.00				-1369000.00	1369000.00	0.00
50 - O. C.													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-2634422.00	0.00	0.00	0.00	-2634422.00	2634422.00	0.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 -													
00 -	148102352.00						-4086633.00	27661951.00	8596042.00	4372179.00	184645891.00	2171303557.00	2355949448.00
01 - Salaries												52400.00	52400.00
02 - Wages													0.00
11 - Domestic T.E.												86800.00	86800.00
20 - Other Admv.Expenses													0.00
MAJOR HEAD TOTAL	148102352.00	0.00	0.00	0.00	0.00	0.00	-4086633.00	27661951.00	8596042.00	4372179.00	184645891.00	2171442757.00	2356088648.00

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00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	375000.00		30000.00					90000.00		30000.00	525000.00	2634050.00	3159050.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 -	2515652.00		31926.00					245780.00	306149.00	3418.00	3102925.00	25985554.00	29088479.00
04 - Pensionary Charges										-33418.00	-33418.00	33418.00	0.00
12 - Foreign T.E.												12487.00	12487.00
52 - M & E												12835.00	12835.00
00 8011 00 104 03 00 03 - CGEIS 00 - 00 -										3124.00	3124.00	13125.00	16249.00
MAJOR HEAD TOTAL	2890652.00	0.00	61926.00	0.00	0.00	0.00	0.00	335780.00	309273.00	0.00	3597631.00	28691469.00	32289100.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -													
											150551500.00	1368225854.00	1518777354.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	150551500.00	0.00	0.00	0.00	150551500.00	1368225854.00	1518777354.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -	876915.00										876915.00	227364.00	1104279.00

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00 8658 00 102 05 00 00 -													
00 -												-1074081.00	-1074081.00
00 8658 00 108 00 00 108- Public Sector Bank Suspense 00 - 00 -													
00 -		2339279151.87	27300353.00	8691790.00			-3096539155.00	297301312.00	89819664.00	27341934.00	-306804950.13	-8971689398.50	-9278494348.63
00 8658 00 108 01 00 01 - State Bank of India 00 -													
00 -		816326687.00									816326687.00	5329676388.00	6146003075.00
00 8658 00 108 04 00 04 - Indian Bank 00 -													
00 -		298585594.00									298585594.00	2824919296.00	3123504890.00
00 8658 00 108 05 00 05 - Indian Overseas Bank 00 -													
00 -		176134536.00									176134536.00	1653450635.00	1829585171.00
00 8658 00 108 06 00 06 - BANK OF BARODA 00 -													
00 -		127065664.00									127065664.00	1163004475.00	1290070139.00
00 8658 00 108 07 00 07 - IDBI BANK 00 -													
00 -		101373852.00									101373852.00	959091634.00	1060465486.00
00 8658 00 109 01 00 109- Reserve Bank Suspense 01 - Cont. of Accts.Dept.of Supplies, ND 00 -													
00 -	3800752.00										3800752.00		3800752.00
00 8658 00 109 05 00 05 - AG.Tamilnadu, Chennai. 00 -													
00 -	4372546.00						-4372546.00						0.00

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00 8658 00 109 10 00 10 - AG, Andra Pradesh, Hyderabad 00 -													
00 -							-3800752.00				-3800752.00		-3800752.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													
00 -	70323.00						-70323.00						0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													
00 -	227062.00						-227062.00					67455.00	67455.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -													
00 -	42155.00						-42155.00						0.00
00 8658 00 109 22 00 22 - FA&CAO W.Rly, Ajmer 00 -													
00 -													0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -												-67455.00	-67455.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	39271.00						-39271.00						0.00
00 8658 00 111 00 00 111- Departmental Adjustment Acct 00 -													
00 -													
00 -													
00 8658 00 111 01 00 01 - Pay Section-I 00 -													
00 -													
00 -							3800752.00				3800752.00		3800752.00

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00 8782 00 102 01 00 00 -					31707104.00						31707104.00	280592913.00	312300017.00
00 8782 00 102 01 01 01 -													0.00
00 -													0.00
00 8782 00 102 01 02 02 -													0.00
00 -													0.00
00 8782 00 102 01 03 03 -													0.00
00 -													0.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 -					8786778.00						8786778.00	15893215.00	24679993.00
00 -													
00 8782 00 102 03 00 03 - PW Cheques 00 -		181900654.00			1041043.00			68303635.00		22045114.00	273290446.00	2818981331.00	3092271777.00
00 -													
00 8782 00 102 04 00 04 - Port Cheques 00 -		59605763.00			515229.00						60120992.00	40559647.00	100680639.00
00 -													
MAJOR HEAD TOTAL	0.00	241506417.00	0.00	0.00	42050154.00	0.00	0.00	68303635.00	0.00	22045114.00	373905320.00	3156027106.00	3529932426.00
TOTAL	4714309190.00	4302473545.87	34710139.00	10217857.00	874715041.00	66619750.00	7134762259.00	964448857.00	158146320.00	152970139.00	18413373097.87	103293083786.5	121706456884.3