

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 31/03/2015 MARCH (S) 2015
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Streng.of Legislative Assembly Sect 01 - Puducherry Region(PLAN)													
01 - Salaries												9819293.00	9819293.00
13 - O.E.													0.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												1013000.00	1013000.00
01 - Salaries													0.00
11 - Domestic T.E.(C)							-12220.00				-12220.00	140752.00	128532.00
12 - Foreign T.E.(C)												507242.00	507242.00
13 - O.E.							44877.00				44877.00	12634664.00	12679541.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries												14709190.00	14709190.00
11 - Domestic T.E.												1652803.00	1652803.00
13 - O.E.												4037866.00	4037866.00
14 - Rent,Rates & Taxes												379303.00	379303.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries												34687879.00	34687879.00
02 - Wages												16409162.00	16409162.00
03 - O.T.A.												18721.00	18721.00
11 - Domestic T.E.(C)													0.00
11 - Domestic T.E.												376527.00	376527.00

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04 2014 00 105 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												40542691.00	40542691.00
02 - Wages													0.00
11 - Domestic T.E.												306266.00	306266.00
13 - O.E.												799127.00	799127.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												18098892.00	18098892.00
11 - Domestic T.E.												125468.00	125468.00
13 - O.E.												228481.00	228481.00
30 - OTHER CONTRACTUAL SERVICES												518340.00	518340.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4667435.00	4667435.00
11 - Domestic T.E.												47621.00	47621.00
13 - O.E.												221205.00	221205.00
30 - OTHER CONTRACTUAL SERVICES												50526.00	50526.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												4407638.00	4407638.00
11 - Domestic T.E.												25200.00	25200.00
13 - O.E.												209993.00	209993.00
30 - OTHER CONTRACTUAL SERVICES												120160.00	120160.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries												3585738.00	3585738.00
13 - O.E.												2795570.00	2795570.00
30 - OTHER CONTRACTUAL SERVICES												1181181.00	1181181.00

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04 2014 00 800 02 01 800- Other expenditure 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6814899.00	6814899.00
02 - Wages												71062.00	71062.00
11 - Domestic T.E.												32854.00	32854.00
13 - O.E.							1000.00				1000.00	939668.00	940668.00
04 2014 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-8677.00	-8677.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	1000.00	140487092.00	140488092.00
05 2015 00 102 01 01 05 - Election 2015 Elections 00 - A 102- Electoral Officers 01 - Electoral Officers 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6044838.00	6044838.00
02 - Wages												368916.00	368916.00
11 - Domestic T.E.												152354.00	152354.00
13 - O.E.												5895903.00	5895903.00
30 - OTHER CONTRACTUAL SERVICES												52800.00	52800.00
05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Prepatation & Printing of Electoral R 01 - Puducherry Region(N-PLAN)													
50 - O. C.												10823017.00	10823017.00
05 2015 00 105 01 01 105- Charges for conduct of Elec.to Parl 01 - Charges for Conduct of Elect.to Par 01 - Puducherry Region(N-PLAN)													
13 - O.E.							-27544.00				-27544.00	27544.00	0.00

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06 2029 00 101 02 02 01 - Salaries												5512403.00	5512403.00
11 - Domestic T.E.												37185.00	37185.00
13 - O.E.												198813.00	198813.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												352564.00	352564.00
11 - Domestic T.E.												1000.00	1000.00
13 - O.E.												58038.00	58038.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												779578.00	779578.00
11 - Domestic T.E.												1100.00	1100.00
13 - O.E.												74938.00	74938.00
06 2029 00 101 03 01 03 - O/o the Dy.Collector(Rev)(South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries							78400.00				78400.00	46630361.00	46708761.00
02 - Wages							-78400.00				-78400.00	519043.00	440643.00
11 - Domestic T.E.												425797.00	425797.00
13 - O.E.												1592880.00	1592880.00
14 - Rent,Rates & Taxes												10994.00	10994.00
28 - PP&SS,Fees to Artists												6000.00	6000.00
30 - OTHER CONTRACTUAL SERVICES							81600.00				81600.00	326400.00	408000.00
50 - O. C.							-81600.00				-81600.00	81600.00	0.00
06 2029 00 101 04 01 04 - Modern.of O/o the Dy.Collec(Rev)(So 01 - Puducherry Region(PLAN)													
01 - Salaries												5323991.00	5323991.00
11 - Domestic T.E.												28651.00	28651.00
13 - O.E.												99014.00	99014.00

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06 2029 00 101 05 01 05 - O/o the Dy.Collector(Rev)(North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												40332521.00	40332521.00
02 - Wages												762954.00	762954.00
03 - O.T.A.													0.00
11 - Domestic T.E.												169936.00	169936.00
13 - O.E.												2267278.00	2267278.00
14 - Rent,Rates & Taxes												342844.00	342844.00
28 - PF&SS,Fees to Artists												937320.00	937320.00
30 - OTHER CONTRACTUAL SERVICES												231200.00	231200.00
06 2029 00 101 06 01 06 - Modern.of O/o the Dy.Collect(Rev)(No 01 - Puducherry Region(PLAN)													
01 - Salaries												515171.00	515171.00
11 - Domestic T.E.												1700.00	1700.00
06 2029 00 101 07 01 07 - Puducherry e-goverence Society 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid							800000.00				800000.00		800000.00
36 - GRANT-IN-AID-SALARIES							-800000.00				-800000.00	3500000.00	2700000.00
06 2029 00 101 07 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												800000.00	800000.00
36 - GRANT-IN-AID-SALARIES												1200000.00	1200000.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries												33155700.00	33155700.00
02 - Wages												290518.00	290518.00
11 - Domestic T.E.												61690.00	61690.00

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06 2029 00 102 01 01 13 - O.E.												718562.00	718562.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												10107666.00	10107666.00
11 - Domestic T.E.												31463.00	31463.00
13 - O.E.												18000.00	18000.00
34 - Schol.& Stipend												73500.00	73500.00
06 2029 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												199821.00	199821.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												832038.00	832038.00
11 - Domestic T.E.												1100.00	1100.00
06 2029 00 102 02 03 02 - Updating of Regi & Issue of Patta P 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
06 2029 00 102 03 03 03 - Introduction of e-Governance 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries													0.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
06 2029 00 102 04 01 04 - Land Reso.Mang.Incl.Re-survey oper 01 - Puducherry Region(PLAN)													
01 - Salaries												4617010.00	4617010.00
13 - O.E.												1527856.00	1527856.00

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06 2029 00 800 01 01 800- Other Expenditure 01 - Creation Of Infra.fac.in Tsunami Af 01 -													
53 - Major Works													0.00
06 2029 00 800 04 01 04 - Nat.Land Record Modern.Prog(NLRMP)(01 - Puducherry Region(CSS)													
50 - O. C.												6176789.00	6176789.00
06 2029 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-300.00	-300.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206547397.00	206547397.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries												17462313.00	17462313.00
02 - Wages												283675.00	283675.00
11 - Domestic T.E.												320.00	320.00
13 - O.E.												609674.00	609674.00
14 - Rent,Rates & Taxes												45665.00	45665.00
28 - PP&SS,Fees to Artists												60179.00	60179.00
34 - Schol.& Stipend												34612.00	34612.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-295.00			-295.00	4670209.00	4669914.00
13 - O.E.								295.00			295.00	193210.00	193505.00
14 - Rent,Rates & Taxes												243485.00	243485.00

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06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1172660.00	1172660.00
11 - Domestic T.E.												3110.00	3110.00
13 - O.E.									-301.00		-301.00	71148.00	70847.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1691415.00	1691415.00
11 - Domestic T.E.												6675.00	6675.00
13 - O.E.												38069.00	38069.00
06 2030 03 001 02 01 02 - Modernisation of O/o the District R 01 - Puducherry Region(PLAN)													
01 - Salaries												1094851.00	1094851.00
02 - Wages													0.00
13 - O.E.												705588.00	705588.00
30 - OTHER CONTRACTUAL SERVICES												978747.00	978747.00
11 2030 01 101 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												1008939.00	1008939.00
11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.							1080.00				1080.00	60626.00	61706.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												448404.00	448404.00

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11 2030 02 001 01 01 02 - Wages												150349.00	150349.00
13 - O.E.							-1181.00				-1181.00	100428.00	99247.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)												779585.00	779585.00
50 - O. C.													
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)							2326.00				2326.00	448674.00	451000.00
50 - O. C.													
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	2225.00	0.00	-301.00	0.00	1924.00	32362610.00	32364534.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries							6594.00				6594.00	32353112.00	32359706.00
02 - Wages												239629.00	239629.00
11 - Domestic T.E.							-6594.00				-6594.00	235259.00	228665.00
13 - O.E.												2632567.00	2632567.00
28 - PP&SS,Fees to Artists												3541000.00	3541000.00
50 - O. C.												14970728.00	14970728.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												8839797.00	8839797.00
11 - Domestic T.E.												56000.00	56000.00
13 - O.E.												280907.00	280907.00
14 - Rent,Rates & Taxes												216540.00	216540.00
30 - OTHER CONTRACTUAL SERVICES												578340.00	578340.00

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07 2040 00 001 01 01 2040 Sales Tax 00 - A AA A 001- Direction and Administration 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												38048823.00	38048823.00
02 - Wages												640445.00	640445.00
11 - Domestic T.E.												211140.00	211140.00
13 - O.E.							-19018.00				-19018.00	2312984.00	2293966.00
30 - OTHER CONTRACTUAL SERVICES							19192.00				19192.00	211112.00	230304.00
34 - Schol.& Stipend							-174.00				-174.00	15174.00	15000.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3283471.00	3283471.00
02 - Wages												285370.00	285370.00
11 - Domestic T.E.												1095.00	1095.00
13 - O.E.												94999.00	94999.00
34 - Schol.& Stipend												15106.00	15106.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1691981.00	1691981.00
02 - Wages												173262.00	173262.00
11 - Domestic T.E.												28863.00	28863.00
13 - O.E.									301.00		301.00	58231.00	58532.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1391711.00	1391711.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.												8359.00	8359.00
13 - O.E.												30688.00	30688.00

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07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Support service for gen.re 01 - Puducherry Region(PLAN)													
01 - Salaries												10540056.00	10540056.00
11 - Domestic T.E.												350.00	350.00
13 - O.E.												1116348.00	1116348.00
28 - PP&SS,Fees to Artists												550000.00	550000.00
51 - M. V.												649511.00	649511.00
07 2040 00 101 02 01 02 - MM Project for Comp.of C.T Admn(MMP 01 - PUDUCHERRY REGION(N-PLAN)													
13 - O.E.												1282631.00	1282631.00
07 2040 00 101 03 01 03 - MM Project for Comp.of CT.Admn.(MMP 01 - Puducherry Region(PLAN)													
13 - O.E.							157192.00				157192.00	-157192.00	0.00
07 2040 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -							-157192.00				-157192.00		-157192.00
07 2040 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-170709.00	-170709.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	0.00	301.00	63609939.00	63610240.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6864467.00	6864467.00
11 - Domestic T.E.												153776.00	153776.00

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06 2045 00 200 01 04 01 - Salaries												2824185.00	2824185.00
11 - Domestic T.E.												26574.00	26574.00
13 - O.E.												17685.00	17685.00
06 2045 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -							-1000.00				-1000.00		-1000.00
06 2045 02 101 01 01 02 - D Floods Cyclone Etc., 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN)													
50 - O. C.													0.00
50 - O. C.							1000.00				1000.00	-1000.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7537607.00	7537607.00
33 2048 00 200 01 01 33 - Public Debt 2048 Appropriation for Red.or Avoid. of 00 - 200- Other Appropriations 01 - Non-Obli.Sinking Fnd...Open Market 01 - Puducherry Region(N-PLAN)													
50 - O. C.(C)												805000000.00	805000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805000000.00	805000000.00
29 2049 60 101 01 01 29 - Electricity 2049 Interest Payments 60 - Interest on other obligation 101- Interest on Deposits 01 - Interest on Deposits 01 - Puducherry Region(N-PLAN)													
45 - Interest												18707200.00	18707200.00
29 2049 60 101 01 03 03 - Mahe Region(N-PLAN)													
45 - Interest												817710.00	817710.00

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33 2049 03 108 01 07 45 - Interest(C)												35703100.00	35703100.00
33 2049 04 101 01 07 04 - A Int. on Loans & Adv. from Centra 101- Int. on Loans for UT Plan Schemes 01 - Interest on Loans for UT Plan Schem 07 - All Regions(N-PLAN)												71569800.00	71569800.00
45 - Interest(C)												553540.00	553540.00
33 2049 04 103 01 07 103- Interest on Loans for Centrally Spo 01 - Int.on Loans for Cent.Spon.Plan Sch 07 - All Regions(N-PLAN)												553540.00	553540.00
45 - Interest(C)												553540.00	553540.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN)												553540.00	553540.00
45 - Interest(C)							263601150.00				263601150.00	1289401580.00	1553002730.00
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interst on Gen. & Other Reserve Fun 01 - Mangmt.of Non-obli.Sinking...Open M 07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												7373.00	7373.00
33 2049 05 105 02 07 02 - Adv.Payment of Int....Discharge of 07 - All Regions(N-PLAN)													
45 - Interest(C)							1434057.00				1434057.00	26856644.00	28290701.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	186897507.00	0.00	0.00	0.00	186897507.00	5192544065.00	5379441572.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9009437.00	9009437.00
03 - O.T.A.												161896.00	161896.00

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09 2052 00 092 04 01 28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224920115.00	224920115.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6274447.00	6274447.00
02 - Wages												2124310.00	2124310.00
11 - Domestic T.E.												48920.00	48920.00
13 - O.E.												649700.00	649700.00
10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries												5896204.00	5896204.00
02 - Wages												270361.00	270361.00
11 - Domestic T.E.												60482.00	60482.00
13 - O.E.												992685.00	992685.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												3084758.00	3084758.00
02 - Wages												681844.00	681844.00
11 - Domestic T.E.												41102.00	41102.00
13 - O.E.												642718.00	642718.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries												14125225.00	14125225.00
02 - Wages												691615.00	691615.00

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10 2053 00 911 02 00 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-903009.00	-903009.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-2814.00	0.00	0.00	0.00	-2814.00	46097405.00	46094591.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												89177829.00	89177829.00
02 - Wages												430006.00	430006.00
11 - Domestic T.E.							-473.00				-473.00	373853.00	373380.00
13 - O.E.												1889559.00	1889559.00
30 - OTHER CONTRACTUAL SERVICES												691226.00	691226.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												16043331.00	16043331.00
11 - Domestic T.E.												25893.00	25893.00
13 - O.E.								-2164.00			-2164.00	289982.00	287818.00
34 - Schol.& Stipend												23845.00	23845.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												3844636.00	3844636.00
02 - Wages							473.00				473.00	147259.00	147732.00
11 - Domestic T.E.												6734.00	6734.00
13 - O.E.									-1890.00		-1890.00	92775.00	90885.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												3815551.00	3815551.00

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11 2054 00 095 01 04 02 - Wages												58426.00	58426.00
11 - Domestic T.E.												55000.00	55000.00
13 - O.E.												86223.00	86223.00
11 2054 00 095 02 01 02 - Rationalisation of Dte.of Accounts 01 - Puducherry Region(PLAN)													
01 - Salaries												6584000.00	6584000.00
13 - O.E.							-756.00				-756.00	2363756.00	2363000.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												880459.00	880459.00
13 - O.E.							756.00	2164.00			2920.00	102587.00	105507.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												293748.00	293748.00
13 - O.E.									1890.00		1890.00	18169.00	20059.00
11 2054 00 095 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												213287.00	213287.00
13 - O.E.												39393.00	39393.00
11 2054 00 097 01 01 097- Treasury Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-17.00				-17.00	6273781.00	6273764.00
02 - Wages												144993.00	144993.00
11 - Domestic T.E.												1597.00	1597.00
13 - O.E.												80646.00	80646.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries							759.00				759.00	1311241.00	1312000.00

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12 2055 00 001 01 01 2055 Police 00 - A 001- Direction and Administration 01 - Office of the Director General of P 01 - Puducherry Region(N-PLAN)													
00 -													0.00
00 -													0.00
01 - Salaries												41512875.00	41512875.00
02 - Wages												5316877.00	5316877.00
11 - Domestic T.E.							-75117.00				-75117.00	2191738.00	2116621.00
13 - O.E.							75117.00				75117.00	24701619.00	24776736.00
14 - Rent,Rates & Taxes												795539.00	795539.00
20 - Other Admv.Expenses												933700.00	933700.00
24 - P.O.L.												24660777.00	24660777.00
25 - Clothing & Tentage												9804387.00	9804387.00
26 - Advertising & Publ.												388824.00	388824.00
28 - PP&SS,Fees to Artists												2586876.00	2586876.00
41 - Secret Service Exp.												50000.00	50000.00
50 - O. C.												792192.00	792192.00
51 - M. V.												5516894.00	5516894.00
52 - M & E												3080167.00	3080167.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2299725.00	2299725.00
02 - Wages												57189.00	57189.00
11 - Domestic T.E.												30262.00	30262.00
13 - O.E.												2371494.00	2371494.00
14 - Rent,Rates & Taxes												154788.00	154788.00
24 - P.O.L.												2213152.00	2213152.00

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12 2055 00 001 01 02 50 - O. C.												157879.00	157879.00
51 - M. V.												469770.00	469770.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												443012.00	443012.00
02 - Wages												4897.00	4897.00
13 - O.E.												643993.00	643993.00
24 - P.O.L.												777117.00	777117.00
50 - O. C.												68948.00	68948.00
51 - M. V.												129752.00	129752.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages												317940.00	317940.00
11 - Domestic T.E.												10009.00	10009.00
13 - O.E.												752069.00	752069.00
24 - P.O.L.												320490.00	320490.00
50 - O. C.												37720.00	37720.00
51 - M. V.												26455.00	26455.00
12 2055 00 001 02 01 02 - Enfor.of PCR Act 1955 & SC/ST(PA) A 01 - Puducherry Region(CSS)													
01 - Salaries												5669064.00	5669064.00
11 - Domestic T.E.												69863.00	69863.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries												2370497.00	2370497.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.												29838.00	29838.00

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12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries												1014093.00	1014093.00
11 - Domestic T.E.												42042.00	42042.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												222329050.00	222329050.00
11 - Domestic T.E.												5193851.00	5193851.00
50 - O. C.												152300.00	152300.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												12247450.00	12247450.00
11 - Domestic T.E.												260192.00	260192.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												17423557.00	17423557.00
11 - Domestic T.E.												449119.00	449119.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												3581907.00	3581907.00
11 - Domestic T.E.												112877.00	112877.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries												252033291.00	252033291.00
11 - Domestic T.E.												3219933.00	3219933.00
13 - O.E.												2252535.00	2252535.00
22 - Arms & Ammunition												71092.00	71092.00
24 - P.O.L.												3074185.00	3074185.00
25 - Clothing & Tentage												5466547.00	5466547.00

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12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												26399796.00	26399796.00
11 - Domestic T.E.												649674.00	649674.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												14358468.00	14358468.00
11 - Domestic T.E.												792860.00	792860.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries												151546158.00	151546158.00
11 - Domestic T.E.												2408204.00	2408204.00
13 - O.E.												9572.00	9572.00
22 - Arms & Ammunition												5937039.00	5937039.00
52 - M & E													0.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												11998985.00	11998985.00
11 - Domestic T.E.												183637.00	183637.00
13 - O.E.												42608.00	42608.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												467767.00	467767.00
11 - Domestic T.E.												41093.00	41093.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												4015650.00	4015650.00
11 - Domestic T.E.												181655.00	181655.00
13 - O.E.												54464.00	54464.00

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12 2055 00 115 01 04 14 - Rent,Rates & Taxes												300000.00	300000.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.												1689618.00	1689618.00
12 2055 00 115 03 01 03 - Modern.of Police Force with Cent.As 01 - Puducherry Region(N-PLAN)													
22 - Arms & Ammunition													0.00
51 - M. V.												2160004.00	2160004.00
52 - M & E												11412530.00	11412530.00
12 2055 00 115 04 01 04 - Natl.Scheme for Modern.of Police & 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												55700000.00	55700000.00
12 2055 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-47664.00	-47664.00
12 2055 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1518933724.00	1518933724.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - O/o the Chief Supdt.of Jails 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2043553.00	2043553.00
11 - Domestic T.E.												1480.00	1480.00
13 - O.E.												269229.00	269229.00

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13 2056 00 001 01 01 50 - O. C.													0.00
50 - O. C.							27970.00				27970.00	-27970.00	0.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												10837889.00	10837889.00
02 - Wages												144876.00	144876.00
03 - O.T.A.												227001.00	227001.00
11 - Domestic T.E.												48980.00	48980.00
13 - O.E.												2253533.00	2253533.00
50 - O. C.							-27970.00				-27970.00	5135276.00	5107306.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4331775.00	4331775.00
11 - Domestic T.E.												96151.00	96151.00
13 - O.E.												159936.00	159936.00
50 - O. C.												1286444.00	1286444.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												643707.00	643707.00
02 - Wages												179358.00	179358.00
11 - Domestic T.E.												1162.00	1162.00
13 - O.E.												87876.00	87876.00
50 - O. C.												131291.00	131291.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												628696.00	628696.00
02 - Wages												298120.00	298120.00
11 - Domestic T.E.												32870.00	32870.00

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13 2056 00 101 01 04 13 - O.E.												160492.00	160492.00
50 - O. C.												235936.00	235936.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries												10024538.00	10024538.00
03 - O.T.A.												91154.00	91154.00
11 - Domestic T.E.												53858.00	53858.00
13 - O.E.												2886321.00	2886321.00
50 - O. C.												168630.00	168630.00
51 - M. V.												626522.00	626522.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries							-39839.00				-39839.00	1123034.00	1083195.00
11 - Domestic T.E.												8805.00	8805.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries							39839.00				39839.00	565085.00	604924.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												658037.00	658037.00
11 - Domestic T.E.												38131.00	38131.00
13 2056 00 102 02 01 102- Jail Manufactures 02 - Jail Manufactures 01 - Puducherry Region(PLAN)													
50 - O. C.												9750.00	9750.00
13 2056 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-427039.00	-427039.00

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32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works												4000011.00	4000011.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49034498.00	49034498.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries												10228943.00	10228943.00
11 - Domestic T.E.												36359.00	36359.00
13 - O.E.												126087.00	126087.00
26 - Advertising & Publ.												61262.00	61262.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials												199812.00	199812.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries												103588495.00	103588495.00
02 - Wages												5653766.00	5653766.00
11 - Domestic T.E.												160776.00	160776.00
13 - O.E.												4903304.00	4903304.00
21 - Supplies & Materials												7239588.00	7239588.00
27 - Minor Works, Maint.												69077.00	69077.00
34 - Schol.& Stipend												40483.00	40483.00

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14 2058 00 103 01 01 50 - O. C.												49999.00	49999.00
52 - M & E												1249507.00	1249507.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries												709838.00	709838.00
11 - Domestic T.E.												15000.00	15000.00
13 - O.E.												199934.00	199934.00
21 - Supplies & Materials												13354598.00	13354598.00
52 - M & E												557034.00	557034.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-480.00			-480.00	14053152.00	14052672.00
11 - Domestic T.E.												39620.00	39620.00
13 - O.E.								480.00			480.00	299494.00	299974.00
21 - Supplies & Materials												129828.00	129828.00
27 - Minor Works, Maint.												30088.00	30088.00
52 - M & E												24928.00	24928.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												417355.00	417355.00
13 - O.E.												29323.00	29323.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries												20979683.00	20979683.00
11 - Domestic T.E.												407.00	407.00
13 - O.E.												3032938.00	3032938.00
21 - Supplies & Materials												9297318.00	9297318.00
27 - Minor Works, Maint.												10100.00	10100.00

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14 2058 00 103 03 01 52 - M & E												1586758.00	1586758.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries												5767375.00	5767375.00
02 - Wages												10678288.00	10678288.00
13 - O.E.												152636.00	152636.00
14 - Rent,Rates & Taxes												338097.00	338097.00
21 - Supplies & Materials												699076.00	699076.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries												4258091.00	4258091.00
02 - Wages												2105359.00	2105359.00
11 - Domestic T.E.												37529.00	37529.00
13 - O.E.												142979.00	142979.00
21 - Supplies & Materials												39937.00	39937.00
27 - Minor Works, Maint.												7960.00	7960.00
52 - M & E												9659.00	9659.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries												4200600.00	4200600.00
02 - Wages												435381.00	435381.00
11 - Domestic T.E.												19984.00	19984.00
13 - O.E.												50000.00	50000.00
14 2058 00 103 05 01 05 - Strengthening of Off-set Printing U 01 - Puducherry Region(PLAN)													
13 - O.E.												9917.00	9917.00
21 - Supplies & Materials												9800.00	9800.00
27 - Minor Works, Maint.												4100.00	4100.00

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14 2058 00 103 07 01 07 - Introduction of e-Governance 01 - Puducherry Region(PLAN) 13 - O.E.												399565.00	399565.00
14 2058 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-1800.00	-1800.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227739387.00	227739387.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN) 53 - Major Works												2384000.00	2384000.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												4188000.00	4188000.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN) 53 - Major Works												350323.00	350323.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN) 53 - Major Works												399944.00	399944.00
16 2059 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 -													0.00
16 2059 60 051 02 01 60 - A Other Buildings 051- Construction 02 - Const.of PS/Op/Quarters Under the												-252.00	-252.00

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16 2059 80 001 02 02 01 - Salaries							-53469.00	380.00			-53089.00	32868015.00	32814926.00
02 - Wages												433985.00	433985.00
11 - Domestic T.E.												183327.00	183327.00
13 - O.E.								1941.00			1941.00	407153.00	409094.00
34 - Schol.& Stipend												132096.00	132096.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												7754564.00	7754564.00
02 - Wages												419574.00	419574.00
11 - Domestic T.E.												34055.00	34055.00
13 - O.E.												263236.00	263236.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												5814759.00	5814759.00
11 - Domestic T.E.												23253.00	23253.00
13 - O.E.												151190.00	151190.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries												15942749.00	15942749.00
02 - Wages												156173.00	156173.00
11 - Domestic T.E.												6056.00	6056.00
13 - O.E.							7078.00				7078.00	1158750.00	1165828.00
21 - Supplies & Materials												48945.00	48945.00
50 - O. C.												27995.00	27995.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works												500000.00	500000.00

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16 2059 80 799 01 03 43 - Suspense												1000.00	1000.00
16 2059 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)												-24971.00	-24971.00
00 -													
16 2059 80 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -							-39757.00				-39757.00	39007.00	-750.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	565263.00	380.00	0.00	0.00	565643.00	292521339.00	293086982.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maint. of Transport vehi 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries							3694.00				3694.00	39001866.00	39005560.00
02 - Wages													0.00
11 - Domestic T.E.							-3694.00				-3694.00	6544.00	2850.00
13 - O.E.												740100.00	740100.00
21 - Supplies & Materials												3530550.00	3530550.00
26 - Advertising & Publ.												25440.00	25440.00
34 - Schol.& Stipend												116058.00	116058.00
50 - O. C.													0.00
50 - O. C.													0.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6151916.00	6151916.00
11 - Domestic T.E.												4982.00	4982.00
13 - O.E.												23891.00	23891.00

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08 2070 00 114 01 02 21 - Supplies & Materials												191680.00	191680.00
34 - Schol.& Stipend												76195.00	76195.00
08 2070 00 114 02 01 02 - Modern./Expn.of Govt.Automobile Wor 01 - Puducherry Region(PLAN)													
01 - Salaries							-6000.00				-6000.00	601549.00	595549.00
02 - Wages							6000.00				6000.00	1231761.00	1237761.00
13 - O.E.												139628.00	139628.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												397157.00	397157.00
02 - Wages												411053.00	411053.00
11 - Domestic T.E.												589.00	589.00
13 - O.E.												132505.00	132505.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1763427.00	1763427.00
11 - Domestic T.E.												468.00	468.00
13 - O.E.												8335.00	8335.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
02 - Wages												910.00	910.00
13 - O.E.												84190.00	84190.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												14325831.00	14325831.00

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12 2070 00 107 01 01 01 - Salaries												4252852.00	4252852.00
11 - Domestic T.E.												35887.00	35887.00
13 - O.E.													0.00
25 - Clothing & Tentage												1267236.00	1267236.00
50 - O. C.												23046722.00	23046722.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												7288421.00	7288421.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												4903578.00	4903578.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												2288623.00	2288623.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1612382.00	1612382.00
50 - O. C.(C)												6319.00	6319.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries												3643242.00	3643242.00
11 - Domestic T.E.												366.00	366.00
28 - PP&SS,Fees to Artists												100000.00	100000.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries												30124554.00	30124554.00
02 - Wages												510944.00	510944.00
03 - O.T.A.												377226.00	377226.00

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12 2070 00 108 03 01 11 - Domestic T.E.												59361.00	59361.00
13 - O.E.												658593.00	658593.00
28 - PP&SS,Fees to Artists												300000.00	300000.00
51 - M. V.												654575.00	654575.00
52 - M & E												36745.00	36745.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												7332831.00	7332831.00
02 - Wages												65238.00	65238.00
03 - O.T.A.												81757.00	81757.00
11 - Domestic T.E.												40000.00	40000.00
13 - O.E.												74643.00	74643.00
50 - O. C.												4860.00	4860.00
51 - M. V.												120741.00	120741.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												5476121.00	5476121.00
02 - Wages												145559.00	145559.00
03 - O.T.A.												78178.00	78178.00
11 - Domestic T.E.												16849.00	16849.00
13 - O.E.												98895.00	98895.00
51 - M. V.												29350.00	29350.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries												33710919.00	33710919.00
02 - Wages												451353.00	451353.00
03 - O.T.A.												260473.00	260473.00
11 - Domestic T.E.												151032.00	151032.00

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19 2070 00 115 01 01 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1914304.00	1914304.00
02 - Wages												868922.00	868922.00
13 - O.E.												1119520.00	1119520.00
30 - OTHER CONTRACTUAL SERVICES												531535.00	531535.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries												7471952.00	7471952.00
03 - O.T.A.												59176.00	59176.00
11 - Domestic T.E.												184560.00	184560.00
13 - O.E.												10011299.00	10011299.00
30 - OTHER CONTRACTUAL SERVICES												1633934.00	1633934.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PPLAN)													
01 - Salaries												11269395.00	11269395.00
03 - O.T.A.												98445.00	98445.00
11 - Domestic T.E.												102415.00	102415.00
13 - O.E.												3148906.00	3148906.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263725710.00	263725710.00
15 2071 01 101 01 07 15 - Retirement Benefits 2071 Pension and other retirement Benefi 01 - A Civil 101- Superannuation and Retirement allow 01 - Superannuation and Retirement allow 07 - All Regions(N-PLAN)													
00 -													0.00
00 -							-249.00				-249.00	249.00	0.00

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15 2071 01 117 01 07 00 -													0.00
04 - Pensionary Charges												258913629.00	258913629.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Regions(N-PLAN)							-300.00				-300.00	2180290.00	2179990.00
50 - O. C.													
15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													0.00
00 -												-8193713.00	-8193713.00
00 -													
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-500.00	0.00	0.00	0.00	-500.00	4305611966.00	4305611466.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Other expenditure 01 - Expn. on Special Ceremonial Occassi 01 - Puducherry Region(N-PLAN)													
26 - Advertising & Publ.												19286228.00	19286228.00
50 - O. C.												17364713.00	17364713.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												3311706.00	3311706.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												640980.00	640980.00
19 2075 00 800 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												974245.00	974245.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41577872.00	41577872.00

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09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E University and Higher Education 103- Government Colleges and Institutes 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
02 - Wages													0.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
09 2202 03 103 02 01 02 - Dev.of Dr.Ambedkar Govt. Law Colleg 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
50 - O. C.													0.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1066653758.00	1066653758.00
02 - Wages							-5302.00				-5302.00	574735.00	569433.00
11 - Domestic T.E.							-17527.00				-17527.00	413527.00	396000.00
13 - O.E.							-4250.00				-4250.00	4105454.00	4101204.00
14 - Rent,Rates & Taxes							-97312.00				-97312.00	675312.00	578000.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-226768.00			-226768.00	288183236.00	287956468.00
11 - Domestic T.E.								-75.00			-75.00	279876.00	279801.00

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17 2202 01 101 03 01 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												149041.00	149041.00
17 2202 01 101 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												35476.00	35476.00
17 2202 01 101 03 03 03 - Mahe Region(PLAN)													
13 - O.E.												4962.00	4962.00
21 - Supplies & Materials												4900.00	4900.00
17 2202 01 108 01 01 108- Text Books 01 - Free supply of books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												115305150.00	115305150.00
17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												13429110.00	13429110.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials													0.00
21 - Supplies & Materials												9473780.00	9473780.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												7790832.00	7790832.00
17 2202 01 109 01 01 109- Scholarships and Incentives 01 - Attend.Scho.to Girl Stud.in Middle 01 - Puducherry Region(N-PLAN)													
02 - Wages							1852.00				1852.00	-1852.00	0.00
34 - Schol.& Stipend												73000.00	73000.00
17 2202 01 109 01 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												17000.00	17000.00

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17 2202 01 109 01 03 03 - Mahe Region(N-PLAN)													
34 - Schol.& Stipend												10000.00	10000.00
17 2202 01 109 01 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												2600.00	2600.00
17 2202 01 789 03 01 789- Spl.Component Plan for Scheduled Ca 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												26396542.00	26396542.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												8559668.00	8559668.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1034783.00	1034783.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univ.of Elem.Edn. for Age-group 6-1 01 - Puducherry Region(PLAN)													
00 -													0.00
00 -							-19504.00				-19504.00	19504.00	0.00
01 - Salaries							19504.00				19504.00	132271153.00	132290657.00
02 - Wages							-3832.00				-3832.00	46387945.00	46384113.00
11 - Domestic T.E.							-55414.00				-55414.00	117414.00	62000.00
13 - O.E.												114824.00	114824.00
14 - Rent,Rates & Taxes													0.00
14 - Rent,Rates & Taxes							3832.00				3832.00	-3832.00	0.00
20 - Other Admv.Expenses												70289.00	70289.00
21 - Supplies & Materials							-38043.00				-38043.00	2224043.00	2186000.00
31 - Grants-in-Aid												17923558.00	17923558.00

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17 2202 01 800 02 01 01 - Salaries												4015145.00	4015145.00
11 - Domestic T.E.												17295.00	17295.00
13 - O.E.												12056.00	12056.00
17 2202 01 800 04 01 04 - Natl.Prog.of Nutri.supp to Pri.Edn(01 - Puducherry Region(CSS)												57786919.00	57786919.00
50 - O. C.													
17 2202 01 800 06 01 06 - Prov.of transport facilities to stu 01 - Puducherry Region(PLAN)												32507504.00	32507504.00
50 - O. C.													
17 2202 01 800 06 02 02 - Karaikal Region(PLAN)												4773490.00	4773490.00
50 - O. C.													
17 2202 01 800 07 01 07 - Reimbur.of T.F & Prov.of ..RTE Act 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES							2000.00				2000.00	-2000.00	0.00
17 2202 01 800 08 01 08 - Sarva Shiksha Abhiyan (CSS Flagship 01 - Puducherry Region(CSS)												42812700.00	42812700.00
31 - Grants-in-Aid													
17 2202 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -							-1445.00				-1445.00	-434059.00	-435504.00
01 - Salaries							1445.00				1445.00	-1445.00	0.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-29176.00	-29176.00

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17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN) 01 - Salaries												713320.00	713320.00
17 2202 02 004 02 01 02 - Centre for cont.edn for sch.teacin 01 - Puducherry Region(N-PLAN) 01 - Salaries												1573922.00	1573922.00
13 - O.E.							1805.00				1805.00	5404.00	7209.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN) 01 - Salaries												645974.00	645974.00
13 - O.E.							-1805.00				-1805.00	93729.00	91924.00
21 - Supplies & Materials												109935.00	109935.00
50 - O. C.												500000.00	500000.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN) 01 - Salaries												21917148.00	21917148.00
02 - Wages													0.00
02 - Wages							3450.00				3450.00	-3450.00	0.00
11 - Domestic T.E.												704.00	704.00
13 - O.E.												275888.00	275888.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								255545.00			255545.00	7707599.00	7963144.00
11 - Domestic T.E.												38690.00	38690.00
13 - O.E.												475629.00	475629.00
50 - O. C.												564399.00	564399.00

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17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4407356.00	4407356.00
11 - Domestic T.E.												15249.00	15249.00
13 - O.E.												81753.00	81753.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries												2661225.00	2661225.00
02 - Wages												310463.00	310463.00
11 - Domestic T.E.												11028.00	11028.00
13 - O.E.												2600.00	2600.00
21 - Supplies & Materials													0.00
17 2202 02 101 03 01 03 - O/o the Dy. Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												17408268.00	17408268.00
02 - Wages												1379.00	1379.00
11 - Domestic T.E.												22119.00	22119.00
13 - O.E.												212106.00	212106.00
14 - Rent,Rates & Taxes												76248.00	76248.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												5906462.00	5906462.00
11 - Domestic T.E.												2170.00	2170.00
13 - O.E.												90417.00	90417.00
50 - O. C.												12000.00	12000.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries							2975.00				2975.00	5826256.00	5829231.00

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17 2202 02 109 01 03 13 - O.E.												50232.00	50232.00
17 2202 02 109 02 01 02 - Conv.of Sec.Schools into HSc Scho & 01 - Puducherry Region(PLAN)													
01 - Salaries							11088.00				11088.00	211888791.00	211899879.00
02 - Wages							21676.00				21676.00	12890079.00	12911755.00
11 - Domestic T.E.												194282.00	194282.00
13 - O.E.												2715590.00	2715590.00
20 - Other Admv.Expenses													0.00
21 - Supplies & Materials												496120.00	496120.00
28 - PP&SS,Fees to Artists												2089888.00	2089888.00
50 - O. C.												1173571.00	1173571.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												51915974.00	51915974.00
02 - Wages												2848191.00	2848191.00
11 - Domestic T.E.												29215.00	29215.00
13 - O.E.												410663.00	410663.00
21 - Supplies & Materials												92511.00	92511.00
28 - PP&SS,Fees to Artists												293246.00	293246.00
50 - O. C.								-12047.00			-12047.00	843163.00	831116.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												42617547.00	42617547.00
02 - Wages												1158821.00	1158821.00
11 - Domestic T.E.												241855.00	241855.00
13 - O.E.												575848.00	571934.00
21 - Supplies & Materials												199705.00	199705.00
28 - PP&SS,Fees to Artists									-3914.00		-3914.00	148789.00	148789.00

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17 2202 02 109 02 03 50 - O. C.												227610.00	227610.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												324510.00	324510.00
17 2202 02 109 03 01 03 - Dev.of Tech.Higher Secondary School 01 - Puducherry Region(PLAN)													
00 -													0.00
00 -													0.00
01 - Salaries												1168923.00	1168923.00
02 - Wages													0.00
02 - Wages													0.00
11 - Domestic T.E.													0.00
13 - O.E.													0.00
13 - O.E.							2.00				2.00	-2.00	0.00
21 - Supplies & Materials												57022.00	57022.00
50 - O. C.												8295.00	8295.00
52 - M & E												3685.00	3685.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-28599.00				-28599.00	446149957.00	446121358.00
02 - Wages												167815.00	167815.00
11 - Domestic T.E.												339130.00	339130.00
13 - O.E.							114839.00				114839.00	2697324.00	2812163.00
28 - PP&SS,Fees to Artists												107151.00	107151.00
50 - O. C.												25839.00	25839.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-46744.00			-46744.00	123801817.00	123755073.00

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17 2202 02 109 04 02 11 - Domestic T.E.												264813.00	264813.00
13 - O.E.								10837.00			10837.00	193971.00	204808.00
50 - O. C.								-10837.00			-10837.00	220649.00	209812.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												48240066.00	48240066.00
11 - Domestic T.E.												13028.00	13028.00
13 - O.E.												336729.00	336729.00
21 - Supplies & Materials												49423.00	49423.00
50 - O. C.												950.00	950.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												25964418.00	25964418.00
02 - Wages												174064.00	174064.00
11 - Domestic T.E.												66469.00	66469.00
13 - O.E.												109035.00	109035.00
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1193790.00	1193790.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												294180.00	294180.00
13 - O.E.												10039.00	10039.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-394.00	806084.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													805690.00

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17 2202 02 109 07 01 01 - Salaries												204474.00	204474.00
02 - Wages												143124.00	143124.00
17 2202 02 109 08 01 08 - Opng.of new High Sch & Impr.to Exis 01 - Puducherry Region(PLAN)													
01 - Salaries							-19322.00				-19322.00	137213443.00	137194121.00
02 - Wages												12570747.00	12570747.00
08 -													0.00
08 -													0.00
11 - Domestic T.E.												58853.00	58853.00
13 - O.E.												207926.00	207926.00
21 - Supplies & Materials												99999.00	99999.00
31 - Grants-in-Aid												2500000.00	2500000.00
50 - O. C.												2376896.00	2376896.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries												27368739.00	27368739.00
02 - Wages												3411615.00	3411615.00
11 - Domestic T.E.												23575.00	23575.00
13 - O.E.												249379.00	249379.00
21 - Supplies & Materials												28980.00	28980.00
50 - O. C.								12047.00			12047.00	157016.00	169063.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries												7095506.00	7095506.00
02 - Wages												986634.00	986634.00
13 - O.E.									3914.00		3914.00	25764.00	29678.00
21 - Supplies & Materials												30114.00	30114.00
28 - PP&SS,Fees to Artists												82686.00	82686.00

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17 2202 02 109 10 02 01 - Salaries												718126.00	718126.00
13 - O.E.												158.00	158.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries												405000.00	405000.00
13 - O.E.												19993.00	19993.00
17 2202 02 109 11 01 11 - Imprv.of Science Education in Schoo 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses							-4060.00				-4060.00	450310.00	446250.00
50 - O. C.							310.00				310.00	150060.00	150370.00
17 2202 02 109 11 02 02 - Karaikal Region(PLAN)													
20 - Other Admv.Expenses												346130.00	346130.00
50 - O. C.													0.00
17 2202 02 109 11 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
20 - Other Admv.Expenses												66000.00	66000.00
17 2202 02 109 11 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												81100.00	81100.00
50 - O. C.												8642.00	8642.00
17 2202 02 110 01 01 110- Asst.to Non-Govt. High Schools 01 - Asst.to Non Govt. High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries							277675.00				277675.00	-277675.00	0.00
04 - Pensionary Charges							32964.00				32964.00	-32964.00	0.00
31 - Grants-in-Aid							-285453.00				-285453.00	62340056.00	62054603.00

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17 2202 02 911 01 00 00 -												-285264.00	-285264.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													0.00
00 -												-35060.00	-35060.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Mamunivar Centre for Post Gr 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-2054142.00				-2054142.00	69647951.00	67593809.00
02 - Wages							-279760.00				-279760.00	2732490.00	2452730.00
11 - Domestic T.E.							-1305.00				-1305.00	1305.00	0.00
13 - O.E.							-349050.00				-349050.00	600049.00	250999.00
26 - Advertising & Publ.												58728.00	58728.00
30 - OTHER CONTRACTUAL SERVICES												338868.00	338868.00
17 2202 03 103 02 01 02 - Dev.of Kanchi.Mamunivar Cent.for PG 01 - Puducherry Region(PLAN)													
01 - Salaries							-56713.00				-56713.00	20179737.00	20123024.00
13 - O.E.							-1995.00				-1995.00	99812.00	97817.00
51 - M. V.												54785.00	54785.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-4356.00				-4356.00	110050191.00	110045835.00
02 - Wages													0.00
11 - Domestic T.E.												436361.00	436361.00
13 - O.E.												1275184.00	1275184.00
21 - Supplies & Materials												748553.00	748553.00
51 - M. V.												49148.00	49148.00

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17 2202 03 103 06 03 51 - M. V.													0.00
52 - M & E													0.00
52 - M & E									-569.00		-569.00	569.00	0.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries												10187055.00	10187055.00
02 - Wages												598346.00	598346.00
11 - Domestic T.E.												8000.00	8000.00
13 - O.E.												38499.00	38499.00
21 - Supplies & Materials												29270.00	29270.00
50 - O. C.												99970.00	99970.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries												36848747.00	36848747.00
02 - Wages												190717.00	190717.00
11 - Domestic T.E.												376245.00	376245.00
13 - O.E.												114503.00	114503.00
30 - OTHER CONTRACTUAL SERVICES												318720.00	318720.00
50 - O. C.												217043.00	217043.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries												32487911.00	32487911.00
02 - Wages												1739382.00	1739382.00
11 - Domestic T.E.												344500.00	344500.00
13 - O.E.												547433.00	547433.00
21 - Supplies & Materials												599564.00	599564.00
50 - O. C.												97971.00	97971.00

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17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries												23149074.00	23149074.00
02 - Wages												2693585.00	2693585.00
11 - Domestic T.E.												18606.00	18606.00
13 - O.E.												248112.00	248112.00
20 - Other Admv.Expenses												25636.00	25636.00
21 - Supplies & Materials												1049634.00	1049634.00
50 - O. C.												25000.00	25000.00
52 - M & E												98241.00	98241.00
17 2202 03 103 11 02 11 - Dev.of Arignar Anna Govt.Arts Colle 02 - Karaikal Region(PLAN)													
01 - Salaries												11582805.00	11582805.00
11 - Domestic T.E.												77260.00	77260.00
13 - O.E.												269449.00	269449.00
27 - Minor Works, Maint.												1000000.00	1000000.00
30 - OTHER CONTRACTUAL SERVICES												779544.00	779544.00
50 - O. C.												62158.00	62158.00
51 - M. V.												76000.00	76000.00
52 - M & E												393883.00	393883.00
17 2202 03 103 12 01 12 - Dev.of Bharathidasan Govt.College f 01 - Puducherry Region(PLAN)													
01 - Salaries							4225.00				4225.00	43680104.00	43684329.00
02 - Wages							-792.00				-792.00	1944049.00	1943257.00
11 - Domestic T.E.							26200.00				26200.00	134857.00	161057.00
13 - O.E.												595904.00	595904.00
21 - Supplies & Materials												395754.00	395754.00

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17 2202 03 103 12 01 52 - M & E												397574.00	397574.00
17 2202 03 103 13 03 13 - Dev.of Mahatma Gandhi Govt.Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									-1454.00		-1454.00	6965243.00	6963789.00
02 - Wages												221588.00	221588.00
11 - Domestic T.E.												44660.00	44660.00
13 - O.E.									3507.00		3507.00	182370.00	185877.00
21 - Supplies & Materials									725.00		725.00	298536.00	299261.00
30 - OTHER CONTRACTUAL SERVICES												118118.00	118118.00
50 - O. C.												149605.00	149605.00
51 - M. V.												31368.00	31368.00
52 - M & E									569.00		569.00	74724.00	75293.00
17 2202 03 103 14 04 14 - Dev.of S.T.P.P. Govt.Junior College 04 - Yanam Region(PLAN)													
01 - Salaries												1578700.00	1578700.00
11 - Domestic T.E.												2985.00	2985.00
13 - O.E.												84715.00	84715.00
21 - Supplies & Materials												77696.00	77696.00
30 - OTHER CONTRACTUAL SERVICES												270976.00	270976.00
50 - O. C.												238044.00	238044.00
17 2202 03 103 15 02 15 - Dev.of Avvaiyar Govt.College for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries												13786626.00	13786626.00
11 - Domestic T.E.												80830.00	80830.00
13 - O.E.												199198.00	199198.00
21 - Supplies & Materials												284753.00	284753.00
50 - O. C.												99665.00	99665.00

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17 2202 03 103 15 02 51 - M. V.												16334.00	16334.00
52 - M & E												836696.00	836696.00
17 2202 03 103 16 04 16 - Dev.of Dr.S.R.K. Govt. Arts College 04 - Yanam Region(PLAN)													
13 - O.E.												73210.00	73210.00
30 - OTHER CONTRACTUAL SERVICES												154645.00	154645.00
50 - O. C.												12482.00	12482.00
52 - M & E												38670.00	38670.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3618823.00	3618823.00
11 - Domestic T.E.												11400.00	11400.00
17 2202 03 103 18 01 18 - Estt. of Central University at Pond 01 - Puducherry Region(PLAN)													
28 - PP&SS,Fees to Artists												15000.00	15000.00
17 2202 03 103 19 02 19 - Settg. up of Govt.Teacher Trgn(B.Ed 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES												17747000.00	17747000.00
17 2202 03 103 20 01 20 - Settg.up of Co-Edn.Arts & Science C 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3750000.00	3750000.00
36 - GRANT-IN-AID-SALARIES												94600000.00	94600000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries							2052607.00				2052607.00	16823522.00	18876129.00
02 - Wages							416180.00				416180.00	1623099.00	2039279.00

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17 2202 03 103 25 01 11 - Domestic T.E.							1305.00				1305.00	8639.00	9944.00
13 - O.E.							278625.00				278625.00	2771974.00	3050599.00
14 - Rent,Rates & Taxes												60000.00	60000.00
30 - OTHER CONTRACTUAL SERVICES													0.00
30 - OTHER CONTRACTUAL SERVICES												1080000.00	1080000.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region(PLAN)													
01 - Salaries							-11816.00				-11816.00	746981.00	735165.00
13 - O.E.							-50700.00				-50700.00	264700.00	214000.00
50 - O. C.							50700.00				50700.00	1305908.00	1356608.00
17 2202 03 107 01 01 107- Scholarships 01 - Award of Scho.under University Educ 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend							-28800.00				-28800.00	45300.00	16500.00
17 2202 03 107 03 01 03 - Award of fin.asst. to PG Students 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend							28800.00				28800.00		28800.00
17 2202 03 107 04 07 04 - Fin.Asst. to poor students ug Prof. 07 - All Regions(PLAN)													
34 - Schol.& Stipend												338660000.00	338660000.00
17 2202 03 789 10 01 789- Spl. Component Plan for Scheduled C 10 - Dev.of Co-Edn.Arts & Science Colleg 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
17 2202 03 800 02 01 800- Other Expenditure 02 - Rashtriya Uchchatar Shiksha Abhiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												73136194.00	73136194.00

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32 2202 03 103 01 03 03 - B University and Higher Education 103- Government Colleges and Institutes 01 - Collegiate Education 03 -													
53 - Major Works													0.00
32 2202 03 103 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												459636.00	459636.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-495532.00	0.00	0.00	0.00	-495532.00	5547821789.00	5547326257.00
17 2203 00 103 01 01 17 - Education 2203 Technical Education 00 - B 103- Technical schools 01 - Govt.Technical Hr.Secondary School 01 - Puducherry Region(N-PLAN)													
01 - Salaries												10341360.00	10341360.00
13 - O.E.												249152.00	249152.00
17 2203 00 105 01 01 105- Polytechnics 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-12989.00				-12989.00	42194609.00	42181620.00
03 - O.T.A.												6306.00	6306.00
11 - Domestic T.E.							19400.00				19400.00	23065.00	42465.00
13 - O.E.							-20800.00				-20800.00	246334.00	225534.00
21 - Supplies & Materials							28779.00				28779.00	169510.00	198289.00
50 - O. C.							-1623.00				-1623.00	18454.00	16831.00
51 - M. V.							-5628.00				-5628.00	5628.00	0.00
17 2203 00 105 02 01 02 - Expn.& Improvement of MNGP 01 - Puducherry Region(PLAN)													
01 - Salaries												7846244.00	7846244.00
13 - O.E.												97277.00	97277.00

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17 2203 00 107 02 01 34 - Schol.& Stipend							-2400.00				-2400.00	2400.00	0.00
17 2203 00 112 01 01 112- Engg./Tech. Colleges & Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)												30000000.00	30000000.00
36 - GRANT-IN-AID-SALARIES													
17 2203 00 112 02 02 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN)												2500000.00	2500000.00
31 - Grants-in-Aid												35000000.00	35000000.00
36 - GRANT-IN-AID-SALARIES													
17 2203 00 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Streg.of PM Tech.Edn. thro.' PIPMAT 01 - Puducherry Region(PLAN)												4000000.00	4000000.00
31 - Grants-in-Aid													
17 2203 00 789 02 01 02 - Development of Engineering College 01 - Puducherry Region(PLAN)												33000000.00	33000000.00
31 - Grants-in-Aid													
17 2203 00 789 04 02 04 - Setting up of Engineering College 02 - Karaikal Region(PLAN)												13000000.00	13000000.00
31 - Grants-in-Aid													
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701431227.00	701431227.00
17 2204 00 101 01 01 17 - Education 2204 Sports and Youth Welfare 00 - C 101- Physical Education 01 - Physical Education Inspectorate 01 - Puducherry Region(N-PLAN)												10703376.00	10703376.00
01 - Salaries												54482.00	54482.00
11 - Domestic T.E.												72489.00	76739.00
13 - O.E.							4250.00				4250.00		

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17 2204 00 102 06 01 01 - Puducherry Region(PLAN)													
01 - Salaries							-11432.00				-11432.00	320572.00	309140.00
13 - O.E.							3151.00				3151.00	16894.00	20045.00
21 - Supplies & Materials							8675.00				8675.00		8675.00
30 - OTHER CONTRACTUAL SERVICES												177720.00	177720.00
31 - Grants-in-Aid												3245822.00	3245822.00
17 2204 00 102 07 01 07 - National Service Scheme (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4544000.00	4544000.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streg.& Dev. of Sports & Games & Yo 01 - Puducherry Region(PLAN)													
00 -													0.00
00 -													0.00
13 - O.E.							-122850.00				-122850.00	122850.00	0.00
31 - Grants-in-Aid												10000000.00	10000000.00
34 - Schol.& Stipend												482000.00	482000.00
36 - GRANT-IN-AID-SALARIES												15000000.00	15000000.00
50 - O. C.							227155.00				227155.00	7571259.00	7798414.00
17 2204 00 104 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.												1917800.00	1917800.00
17 2204 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												677664.00	677664.00

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17 2205 00 102 02 02 32 - Contributions													0.00
32 - Contributions													0.00
50 - O. C.												871000.00	871000.00
17 2205 00 102 03 01 03 - Promo.of cultur.act.in UT of Pondic 01 - Puducherry Region(N-PLAN)													
01 - Salaries												653204.00	653204.00
17 2205 00 102 04 01 04 - Financial Assistance to INTACH 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												525000.00	525000.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2920794.00	2920794.00
11 - Domestic T.E.												5572.00	5572.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries							5127.00				5127.00	9552703.00	9557830.00
13 - O.E.												148102.00	148102.00
21 - Supplies & Materials													0.00
50 - O. C.												16435.00	16435.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-5127.00				-5127.00	29277557.00	29272430.00
11 - Domestic T.E.												16314.00	16314.00
13 - O.E.							-14863.00				-14863.00	23512.00	8649.00
14 - Rent,Rates & Taxes												1527127.00	1527127.00
21 - Supplies & Materials							3459.00				3459.00	903526.00	906985.00

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17 2205 00 105 02 01 50 - O. C.												10100.00	10100.00
17 2205 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												9580827.00	9580827.00
02 - Wages												351374.00	351374.00
11 - Domestic T.E.												25604.00	25604.00
13 - O.E.								-3480.00			-3480.00	44987.00	41507.00
14 - Rent,Rates & Taxes												187960.00	187960.00
21 - Supplies & Materials												540390.00	540390.00
50 - O. C.								3480.00			3480.00		3480.00
17 2205 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1131938.00	1131938.00
02 - Wages												141738.00	141738.00
13 - O.E.												4760.00	4760.00
14 - Rent,Rates & Taxes												126342.00	126342.00
21 - Supplies & Materials												249258.00	249258.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1204874.00	1204874.00
13 - O.E.												11551.00	11551.00
14 - Rent,Rates & Taxes												39048.00	39048.00
21 - Supplies & Materials												83475.00	83475.00
17 2205 00 105 03 01 03 - Expn. & Improv.to Romain Rolland Li 01 - Puducherry Region(PLAN)													
13 - O.E.												522120.00	522120.00
21 - Supplies & Materials												653598.00	653598.00
30 - OTHER CONTRACTUAL SERVICES												357808.00	357808.00

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18 2210 01 001 02 01 02 - Streg.of Dte. of H&FW Services 01 - Puducherry Region(PLAN)													
01 - Salaries												3319064.00	3319064.00
13 - O.E.												2139347.00	2139347.00
26 - Advertising & Publ.												1649564.00	1649564.00
28 - PP&SS,Fees to Artists												1689900.00	1689900.00
30 - OTHER CONTRACTUAL SERVICES												12000.00	12000.00
50 - O. C.												2540087.00	2540087.00
51 - M. V.												571959.00	571959.00
18 2210 01 001 03 01 03 - O/o the Deputy Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												6977782.00	6977782.00
03 - O.T.A.												6807.00	6807.00
11 - Domestic T.E.												246136.00	246136.00
13 - O.E.												50811.00	50811.00
18 2210 01 001 04 01 04 - Streg.of O/o the Dy.Director(Family) 01 - Puducherry Region(PLAN)													
01 - Salaries												19198886.00	19198886.00
11 - Domestic T.E.												258553.00	258553.00
13 - O.E.												98310.00	98310.00
50 - O. C.												2334894.00	2334894.00
51 - M. V.												132113.00	132113.00
18 2210 01 001 05 01 05 - Streg.of O/o the D.D(Immunization) 01 - Puducherry Region(PLAN)													
13 - O.E.												93859.00	93859.00
21 - Supplies & Materials												1497945.00	1497945.00
51 - M. V.												86649.00	86649.00

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18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1141325.00	1141325.00
11 - Domestic T.E.												20464.00	20464.00
13 - O.E.												109999.00	109999.00
50 - O. C.												4700.00	4700.00
51 - M. V.												66660.00	66660.00
18 2210 01 001 06 01 06 - Streg.of O/o the D.D.(PH) 01 - Puducherry Region(PPLAN)													
01 - Salaries												610383.00	610383.00
13 - O.E.												149508.00	149508.00
18 2210 01 001 07 01 07 - Natl.Iodine Defi.Diso.Cont.Progr(CS) 01 - Puducherry Region(CSS)													
13 - O.E.												8495.00	8495.00
50 - O. C.												479366.00	479366.00
51 - M. V.												13020.00	13020.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries												94291879.00	94291879.00
11 - Domestic T.E.												22365.00	22365.00
13 - O.E.							-4763.00				-4763.00	271320.00	266557.00
14 - Rent,Rates & Taxes							14725.00				14725.00	472986.00	487711.00
21 - Supplies & Materials							-4250.00				-4250.00	2554250.00	2550000.00
51 - M. V.												22850.00	22850.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4211451.00	4211451.00
11 - Domestic T.E.												4237.00	4237.00

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18 2210 01 102 01 02 13 - O.E.												35109.00	35109.00
21 - Supplies & Materials												1099088.00	1099088.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												6697642.00	6697642.00
11 - Domestic T.E.												360.00	360.00
13 - O.E.									-20015.00		-20015.00	46426.00	26411.00
21 - Supplies & Materials									20015.00		20015.00	303352.00	323367.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-6303.00	-6303.00	5200583.00	5194280.00
11 - Domestic T.E.										6303.00	6303.00	85001.00	91304.00
13 - O.E.												85176.00	85176.00
21 - Supplies & Materials												238474.00	238474.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries												75595146.00	75595146.00
11 - Domestic T.E.												557696.00	557696.00
13 - O.E.							-8833.00				-8833.00	287099.00	278266.00
21 - Supplies & Materials												1925161.00	1925161.00
27 - Minor Works, Maint.												4400.00	4400.00
50 - O. C.												92116.00	92116.00
51 - M. V.												76970.00	76970.00
52 - M & E												85753.00	85753.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												376949.00	376949.00
21 - Supplies & Materials							-5712.00				-5712.00	6005103.00	5999391.00

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18 2210 01 102 03 01 51 - M. V.												49051.00	49051.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												980083.00	980083.00
21 - Supplies & Materials												1500384.00	1500384.00
50 - O. C.												4581.00	4581.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-40620.00				-40620.00	502103886.00	502063266.00
02 - Wages												1184.00	1184.00
03 - O.T.A.												79296.00	79296.00
11 - Domestic T.E.												9981259.00	9981259.00
13 - O.E.												1942383.00	1942383.00
21 - Supplies & Materials							8.00				8.00	3036287.00	3036295.00
27 - Minor Works, Maint.												998177.00	998177.00
50 - O. C.							180.00				180.00	219296.00	219476.00
51 - M. V.												185067.00	185067.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.Women & Child Hos 01 - Puducherry Region(N-PLAN)													
01 - Salaries												204983795.00	204983795.00
11 - Domestic T.E.												2373701.00	2373701.00
13 - O.E.												329311.00	329311.00
21 - Supplies & Materials												2993708.00	2993708.00
27 - Minor Works, Maint.												16918.00	16918.00
50 - O. C.												44304.00	44304.00
51 - M. V.												98107.00	98107.00

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18 2210 01 110 03 01 03 - Mahatma Gandhi Govt. Leprosy Hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9357838.00	9357838.00
13 - O.E.												169480.00	169480.00
21 - Supplies & Materials							-8.00				-8.00	509216.00	509208.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries												54578905.00	54578905.00
11 - Domestic T.E.												412287.00	412287.00
13 - O.E.												1061706.00	1061706.00
21 - Supplies & Materials							-28287.00				-28287.00	1707248.00	1678961.00
27 - Minor Works, Maint.							-32500.00				-32500.00	221872.00	189372.00
50 - O. C.												92238.00	92238.00
51 - M. V.												43428.00	43428.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-44007.00			-44007.00	190634486.00	190590479.00
11 - Domestic T.E.								44007.00			44007.00	1482598.00	1526605.00
13 - O.E.												477103.00	477103.00
21 - Supplies & Materials												1598968.00	1598968.00
27 - Minor Works, Maint.												298172.00	298172.00
51 - M. V.												117052.00	117052.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												86812888.00	86812888.00
11 - Domestic T.E.												791473.00	791473.00
13 - O.E.												665142.00	665142.00
21 - Supplies & Materials												2968321.00	2968321.00

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18 2210 01 110 09 01 01 - Salaries												18706534.00	18706534.00
11 - Domestic T.E.												4508.00	4508.00
13 - O.E.												230221.00	230221.00
21 - Supplies & Materials												7099671.00	7099671.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries							270.00				270.00	6500754.00	6501024.00
13 - O.E.												99177.00	99177.00
21 - Supplies & Materials												97029.00	97029.00
27 - Minor Works, Maint.												99065.00	99065.00
18 2210 01 110 11 02 11 - Maternity & Child Hlth Centre at TR 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2584864.00	2584864.00
11 - Domestic T.E.												1980.00	1980.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries												3834177.00	3834177.00
11 - Domestic T.E.												73233.00	73233.00
13 - O.E.												11951.00	11951.00
21 - Supplies & Materials							5979.00				5979.00	146519.00	152498.00
27 - Minor Works, Maint.							-5979.00				-5979.00	5979.00	0.00
51 - M. V.												40449.00	40449.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries												232460825.00	232460825.00
11 - Domestic T.E.												1143046.00	1143046.00
13 - O.E.												12007689.00	12007689.00

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18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										-24290.00	-24290.00	63646137.00	63621847.00
02 - Wages												249927.00	249927.00
11 - Domestic T.E.										24290.00	24290.00	562788.00	587078.00
13 - O.E.										-550.00	-550.00	1498590.00	1498040.00
21 - Supplies & Materials												4499595.00	4499595.00
27 - Minor Works, Maint.												55507.00	55507.00
30 - OTHER CONTRACTUAL SERVICES												2913826.00	2913826.00
50 - O. C.										550.00	550.00	997658.00	998208.00
52 - M & E												199781.00	199781.00
18 2210 01 110 14 01 14 - Imprv.to RG Govt. Women & Child Hos 01 - Puducherry Region(PLAN)													
01 - Salaries												69510113.00	69510113.00
11 - Domestic T.E.												171989.00	171989.00
13 - O.E.												11561056.00	11561056.00
21 - Supplies & Materials							-515.00				-515.00	9980784.00	9980269.00
27 - Minor Works, Maint.												221876.00	221876.00
30 - OTHER CONTRACTUAL SERVICES												24080994.00	24080994.00
34 - Schol.& Stipend												7571639.00	7571639.00
50 - O. C.												18598512.00	18598512.00
51 - M. V.												1039783.00	1039783.00
18 2210 01 110 15 01 15 - Imprv.to Govt.Hospital for Chest Di 01 - Puducherry Region(PLAN)													
01 - Salaries							40350.00				40350.00	9779057.00	9819407.00
11 - Domestic T.E.												195579.00	195579.00
13 - O.E.												2173903.00	2173903.00
21 - Supplies & Materials							58992.00				58992.00	3294217.00	3353209.00

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18 2210 01 110 15 01 34 - Schol.& Stipend												3086.00	3086.00
50 - O. C.												25273.00	25273.00
51 - M. V.												158702.00	158702.00
52 - M & E												524206.00	524206.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.												249856.00	249856.00
21 - Supplies & Materials												34040140.00	34040140.00
51 - M. V.												99646.00	99646.00
52 - M & E												981750.00	981750.00
18 2210 01 110 17 01 17 - Imprv.to Mahat.Gandhi Govt.Lepy.Hos 01 - Puducherry Region(PLAN)													
01 - Salaries												6721976.00	6721976.00
13 - O.E.												19775.00	19775.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2434775.00	2434775.00
11 - Domestic T.E.												17226.00	17226.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2171290.00	2171290.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.												19947.00	19947.00
21 - Supplies & Materials												270000.00	270000.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.												998325.00	998325.00

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18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5165442.00	5165442.00
11 - Domestic T.E.												13804.00	13804.00
13 - O.E.												19023.00	19023.00
21 - Supplies & Materials												10502.00	10502.00
18 2210 01 200 02 01 02 - Physical Medicine & Rehabi.Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4255390.00	4255390.00
13 - O.E.												8936.00	8936.00
27 - Minor Works, Maint.												89715.00	89715.00
18 2210 01 200 03 01 03 - Stregn.of Physical Medicine & Reha. 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												394071.00	394071.00
27 - Minor Works, Maint.												31350.00	31350.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries												573145.00	573145.00
18 2210 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												11999468.00	11999468.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												2413417.00	2413417.00
21 - Supplies & Materials												28765101.00	28765101.00
52 - M & E												35257378.00	35257378.00

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18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												6500000.00	6500000.00
18 2210 01 789 03 01 03 - Improv.to RG Govt.Women & Child Hos 01 - Puducherry Region(PLAN)													
13 - O.E.												9190695.00	9190695.00
21 - Supplies & Materials												6128967.00	6128967.00
50 - O. C.												523105.00	523105.00
52 - M & E												1492330.00	1492330.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-11336.00	-11336.00
18 2210 02 101 01 01 02 - A Urb.Health Serv - Other Sys.of M 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												7403687.00	7403687.00
11 - Domestic T.E.													0.00
13 - O.E.												153443.00	153443.00
21 - Supplies & Materials												156479.00	156479.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												939882.00	939882.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1965340.00	1965340.00

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18 2210 02 101 01 03 50 - O. C.													0.00
50 - O. C.													0.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1263169.00	1263169.00
13 - O.E.												67836.00	67836.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region(PLAN)													
01 - Salaries												6819871.00	6819871.00
11 - Domestic T.E.												2880.00	2880.00
13 - O.E.												8747.00	8747.00
14 - Rent,Rates & Taxes												122007.00	122007.00
21 - Supplies & Materials												5599524.00	5599524.00
18 2210 02 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1297580.00	1297580.00
02 - Wages												25015.00	25015.00
21 - Supplies & Materials												898865.00	898865.00
18 2210 02 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												233466.00	233466.00
13 - O.E.												49626.00	49626.00
21 - Supplies & Materials												2969832.00	2969832.00
18 2210 02 101 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												1797811.00	1797811.00
18 2210 02 101 03 01 03 - Setting up of Panchakarma Therapy 01 - Puducherry Region(PLAN)													
01 - Salaries												1310438.00	1310438.00

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18 2210 02 101 03 01 13 - O.E.												19166.00	19166.00
14 - Rent,Rates & Taxes												202371.00	202371.00
21 - Supplies & Materials												1193708.00	1193708.00
18 2210 02 101 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials													0.00
18 2210 02 101 04 01 04 - Strengthening of Directorate of ISM 01 - Puducherry Region(PLAN)													
01 - Salaries												3037641.00	3037641.00
11 - Domestic T.E.							-846.00				-846.00	846.00	0.00
13 - O.E.												207447.00	207447.00
50 - O. C.												281809.00	281809.00
18 2210 02 101 05 03 05 - Settg. up of Rajiv Gandhi Ayur.Medi 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid													0.00
31 - Grants-in-Aid												3000000.00	3000000.00
36 - GRANT-IN-AID-SALARIES												3500000.00	3500000.00
18 2210 02 101 06 01 06 - GIA to MTPG & RI for starting Dip.i 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												750000.00	750000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1456970.00	1456970.00
21 - Supplies & Materials												3750.00	3750.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries												366099.00	366099.00

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18 2210 02 102 02 01 13 - O.E.							8833.00				8833.00	-8833.00	0.00
21 - Supplies & Materials												461192.00	461192.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												369785.00	369785.00
02 - Wages												25015.00	25015.00
14 - Rent,Rates & Taxes												239280.00	239280.00
21 - Supplies & Materials												416582.00	416582.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries												398609.00	398609.00
13 - O.E.									-3817.00		-3817.00	3817.00	0.00
21 - Supplies & Materials									3817.00		3817.00	448780.00	452597.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												965868.00	965868.00
11 - Domestic T.E.												9106.00	9106.00
13 - O.E.												4783.00	4783.00
14 - Rent,Rates & Taxes												140179.00	140179.00
21 - Supplies & Materials												350000.00	350000.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5759402.00	5759402.00
11 - Domestic T.E.							846.00				846.00	45140.00	45986.00
21 - Supplies & Materials												166305.00	166305.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1176681.00	1176681.00

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18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries												5459359.00	5459359.00
21 - Supplies & Materials												501225.00	501225.00
18 2210 02 104 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												472098.00	472098.00
18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries												370752.00	370752.00
21 - Supplies & Materials												61140.00	61140.00
18 2210 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												3448858.00	3448858.00
18 2210 02 789 03 01 03 - Improvements to Homoeopathy Dispens 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												499341.00	499341.00
18 2210 02 789 05 01 05 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												2917164.00	2917164.00
18 2210 02 789 07 03 07 - Settg. up of RG Ayurvedha Medi.Coll 03 - Mahe Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
18 2210 02 800 01 01 800- Other Expenditure 01 - Natl.Miss.on Ayush...Medicinal Plan 01 - Puducherry Region(CSS)													
50 - O. C.												5000000.00	5000000.00

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18 2210 02 800 02 01 02 - MATCHING GRANT AS STATE SHARE TI AY 01 - PUDUCHERRY REGION(PLAN) 50 - O. C.												3985000.00	3985000.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN) 14 - Rent,Rates & Taxes												126687.00	126687.00
21 - Supplies & Materials												10300.00	10300.00
18 2210 03 101 01 02 02 - Karaikal Region(PLAN) 13 - O.E.												23594.00	23594.00
52 - M & E												40000.00	40000.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN) 01 - Salaries												15961262.00	15961262.00
11 - Domestic T.E.												153096.00	153096.00
13 - O.E.												348039.00	348039.00
14 - Rent,Rates & Taxes												524234.00	524234.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												7558378.00	7558378.00
11 - Domestic T.E.												23190.00	23190.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN) 01 - Salaries												24550609.00	24550609.00
11 - Domestic T.E.												275242.00	275242.00
13 - O.E.												235261.00	235261.00

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18 2210 03 104 01 01 21 - Supplies & Materials												118940.00	118940.00
51 - M. V.												123940.00	123940.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												16446236.00	16446236.00
02 - Wages												237333.00	237333.00
11 - Domestic T.E.												145694.00	145694.00
13 - O.E.												317058.00	317058.00
21 - Supplies & Materials												94578.00	94578.00
51 - M. V.												192076.00	192076.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries												18351558.00	18351558.00
11 - Domestic T.E.												96397.00	96397.00
13 - O.E.												109761.00	109761.00
21 - Supplies & Materials												96551.00	96551.00
27 - Minor Works, Maint.												19871.00	19871.00
50 - O. C.												9025.00	9025.00
51 - M. V.												48641.00	48641.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries												20567857.00	20567857.00
02 - Wages												2842.00	2842.00
11 - Domestic T.E.												352162.00	352162.00
13 - O.E.												242232.00	239948.00
14 - Rent,Rates & Taxes												85680.00	85680.00
21 - Supplies & Materials												1868095.00	1868095.00
									-2284.00		-2284.00		

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18 2210 03 104 04 03 27 - Minor Works, Maint.												16869.00	16869.00
51 - M. V.									2284.00		2284.00	57771.00	60055.00
52 - M & E												49757.00	49757.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries												3441596.00	3441596.00
11 - Domestic T.E.												33148.00	33148.00
13 - O.E.												118954.00	118954.00
21 - Supplies & Materials												1014225.00	1014225.00
51 - M. V.												13324.00	13324.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries												157626166.00	157626166.00
02 - Wages													0.00
11 - Domestic T.E.												2060467.00	2060467.00
13 - O.E.												600872.00	600872.00
14 - Rent,Rates & Taxes												251343.00	251343.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries												56738283.00	56738283.00
11 - Domestic T.E.												397476.00	397476.00
13 - O.E.												3050796.00	3050796.00
21 - Supplies & Materials												2088640.00	2088640.00
51 - M. V.												1320156.00	1320156.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												22305952.00	22305952.00

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18 2210 05 105 01 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												43800000.00	43800000.00
35 - GRANT FOR CREA.OF CAP ASSET												35000000.00	35000000.00
36 - GRANT-IN-AID-SALARIES												292200000.00	292200000.00
18 2210 05 105 02 02 02 - Trng. & Employment of Multipurpose 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1842558.00	1842558.00
11 - Domestic T.E.												3285.00	3285.00
18 2210 05 105 03 03 03 - Rural Health Service Scheme 03 - Mahe Region(N-PLAN)													
01 - Salaries												437259.00	437259.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												137900000.00	137900000.00
18 2210 05 105 05 01 05 - Mother Theresa Inst. of Health Scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												7500000.00	7500000.00
36 - GRANT-IN-AID-SALARIES												59500000.00	59500000.00
18 2210 05 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6000000.00	6000000.00
36 - GRANT-IN-AID-SALARIES												24500000.00	24500000.00
18 2210 05 789 02 01 02 - Setting up of Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												25000000.00	25000000.00

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18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5178.00		5178.00	4656601.00	4661779.00
11 - Domestic T.E.												35772.00	35772.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.												277187.00	277187.00
21 - Supplies & Materials												147978.00	147978.00
51 - M. V.												33965.00	33965.00
52 - M & E												3118500.00	3118500.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												45292.00	45292.00
21 - Supplies & Materials												97832.00	97832.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												25488100.00	25488100.00
11 - Domestic T.E.												298959.00	298959.00
13 - O.E.												179849.00	179849.00
50 - O. C.												39994.00	39994.00
51 - M. V.												159182.00	159182.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												6566564.00	6566564.00
11 - Domestic T.E.												34743.00	34743.00
13 - O.E.												19338.00	19338.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												377169.00	377169.00

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18 2210 06 101 10 04 01 - Salaries										-340.00	-340.00	859868.00	859528.00
11 - Domestic T.E.										340.00	340.00	10094.00	10434.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5538959.00	5538959.00
11 - Domestic T.E.												48621.00	48621.00
13 - O.E.												72729.00	72729.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												17864450.00	17864450.00
11 - Domestic T.E.												242166.00	242166.00
13 - O.E.												34883.00	34883.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2798712.00	2798712.00
11 - Domestic T.E.												10053.00	10053.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										-180.00	-180.00	373745.00	373565.00
11 - Domestic T.E.										180.00	180.00	20155.00	20335.00
18 2210 06 101 13 01 13 - Rehabil.Centre for Leprosy Patients 01 - Puducherry Region(N-PLAN)													
01 - Salaries												60091.00	60091.00
13 - O.E.												9735.00	9735.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												2077497.00	2077497.00
11 - Domestic T.E.												14150.00	14150.00

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18 2210 06 101 15 01 13 - O.E.												18987.00	18987.00
18 2210 06 101 15 02 02 - Karaikal Region(PPLAN)													
01 - Salaries												14000.00	14000.00
18 2210 06 101 16 01 16 - Sexually Trans.Diseases Control Pro 01 - Puducherry Region(PPLAN)													
13 - O.E.												26976.00	26976.00
21 - Supplies & Materials												21934.00	21934.00
18 2210 06 101 18 01 18 - Prev.of Visual Impair & Control of 01 - Puducherry Region(N-PPLAN)													
01 - Salaries							3038.00				3038.00	6879367.00	6882405.00
11 - Domestic T.E.												140000.00	140000.00
13 - O.E.												12480.00	12480.00
21 - Supplies & Materials												75667.00	75667.00
51 - M. V.												9609.00	9609.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PPLAN)													
01 - Salaries												3929458.00	3929458.00
11 - Domestic T.E.												20527.00	20527.00
18 2210 06 101 18 03 03 - Mahe Region(N-PPLAN)													
01 - Salaries												589427.00	589427.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.												19355.00	19355.00
18 2210 06 101 19 01 19 - Prev.of Visual Impair& Control of B 01 - Puducherry Region(PPLAN)													
01 - Salaries												10201886.00	10201886.00
13 - O.E.												36693.00	36693.00

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18 2210 06 101 19 01 21 - Supplies & Materials												43882.00	43882.00
51 - M. V.												3767.00	3767.00
52 - M & E												7571.00	7571.00
18 2210 06 101 20 01 20 - District Univ.Immunisation Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2535802.00	2535802.00
11 - Domestic T.E.												104082.00	104082.00
13 - O.E.												72730.00	72730.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2876742.00	2876742.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2802534.00	2802534.00
11 - Domestic T.E.												71082.00	71082.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												643410.00	643410.00
18 2210 06 101 22 01 22 - Prev.& Control Of Noncommu.dis-Life 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												4649971.00	4649971.00
50 - O. C.													0.00
18 2210 06 101 22 02 02 - Karaikal Region(PLAN)													
50 - O. C.												79901.00	79901.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1931228.00	1931228.00

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18 2210 06 104 02 01 01 - Puducherry Region(PLAN)													
13 - O.E.												84018.00	84018.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries												21139692.00	21139692.00
11 - Domestic T.E.												93490.00	93490.00
13 - O.E.												570083.00	570083.00
21 - Supplies & Materials												80918.00	80918.00
27 - Minor Works, Maint.												23990.00	23990.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
13 - O.E.												49799.00	49799.00
21 - Supplies & Materials												198893.00	198893.00
27 - Minor Works, Maint.												261238.00	261238.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												100000.00	100000.00
21 - Supplies & Materials												140598.00	140598.00
18 2210 06 107 03 01 03 - Setting up of Drug Testing Laborato 01 - Puducherry Region(PLAN)													
13 - O.E.												40945.00	40945.00
21 - Supplies & Materials												46172.00	46172.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries												901007.00	901007.00
13 - O.E.							-1296.00				-1296.00	36682.00	35386.00

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18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN)													
01 - Salaries												1749332.00	1749332.00
13 - O.E.							1296.00				1296.00	28987.00	30283.00
50 - O. C.												146654.00	146654.00
18 2210 06 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												197348.00	197348.00
18 2210 06 789 02 01 02 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												599993.00	599993.00
18 2210 06 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												47982.00	47982.00
21 - Supplies & Materials												423012.00	423012.00
18 2210 06 800 01 01 800- Other Expenditure 01 - Settg. up of Trng.Inst.for Health p 01 - Puducherry Region(PLAN)													
50 - O. C.												50026.00	50026.00
18 2210 80 004 01 01 80 - A General 004- Health Statistics and Evaluation 01 - Health Statistics 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1436021.00	1436021.00
11 - Domestic T.E.												10242.00	10242.00
18 2210 80 004 02 01 02 - Fin.Asst. to the poor i...Ser..illn 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3580000.00	3580000.00
36 - GRANT-IN-AID-SALARIES												1200000.00	1200000.00

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32 2210 01 110 02 02 53 - Major Works												500000.00	500000.00
32 2210 01 110 03 01 03 - Primary Health centres 01 - Puducherry Region(PLAN) 53 - Major Works												223000.00	223000.00
32 2210 01 110 03 02 02 - Karaikal Region(PLAN) 53 - Major Works												600000.00	600000.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN) 53 - Major Works												400000.00	400000.00
32 2210 01 800 01 01 800- Other Expenditure 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN) 53 - Major Works												950000.00	950000.00
32 2210 06 101 01 01 06 - F Public Health 101- Prevention and Control of Diseases 01 - Public Health Laboratory 01 - Puducherry Region(PLAN) 53 - Major Works												2000000.00	2000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	180.00	58225.00	0.00	0.00	58405.00	4223185707.00	4223244112.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family Wel.Service Admn(CS 01 - Puducherry Region(CSS) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 50 - O. C.													
												9637992.00	9637992.00
												0.00	0.00
												99702.00	99702.00
							1000.00				1000.00	291989.00	292989.00
							-1000.00				-1000.00	5410580.00	5409580.00

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18 2211 00 001 01 01 52 - M & E												1731531.00	1731531.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries												35554175.00	35554175.00
11 - Domestic T.E.												160382.00	160382.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								-61315.00			-61315.00	10407877.00	10346562.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.												8892.00	8892.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries												2509061.00	2509061.00
11 - Domestic T.E.												5815.00	5815.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										-720.00	-720.00	1903714.00	1902994.00
11 - Domestic T.E.										720.00	720.00	7596.00	8316.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8107536.00	8107536.00
13 - O.E.												7321.00	7321.00
21 - Supplies & Materials												112142.00	112142.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												8215499.00	8215499.00

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16 2215 01 102 07 03 07 - Maint.of Anjarkandi Water Supply S 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.							-775000.00				-775000.00	18275000.00	17500000.00
16 2215 01 789 01 01 789- Spl.Component Plan for Scheduled ca 01 - Improv.to the exist.Water Supply Sc 01 - Puducherry Region(PLAN)													
53 - Major Works												9000000.00	9000000.00
16 2215 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												6000000.00	6000000.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												10999998.00	10999998.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works												47999999.00	47999999.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												6000000.00	6000000.00
16 2215 01 800 03 01 800- Other Expenditure 03 - Acquisition of Land 01 - Puducherry Region(PLAN)													
50 - O. C.												1000.00	1000.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												81989401.00	81989401.00
02 - Wages												93659.00	93659.00
03 - O.T.A.												23276.00	23276.00
11 - Domestic T.E.												165752.00	165752.00

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16 2216 01 106 05 02 53 - Major Works												1625000.00	1625000.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN) 53 - Major Works												1400000.00	1400000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN) 53 - Major Works												49524.00	49524.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries							23944.00				23944.00	6000842.00	6024786.00
11 - Domestic T.E.							-3944.00				-3944.00	3944.00	0.00
13 - O.E.												11167.00	11167.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN) 01 - Salaries							20089.00				20089.00		20089.00
53 - Major Works							-20089.00				-20089.00	2000000.00	1979911.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN) 53 - Major Works												150000.00	150000.00
16 2216 01 700 02 02 02 - Karaikal Region(PLAN) 53 - Major Works												375000.00	375000.00
16 2216 01 700 02 03 03 - Mahe Region(PLAN) 53 - Major Works												600035.00	600035.00
16 2216 01 700 03 04 03 - Quarters for the staff of Govt.Gen. 04 - Yanam Region(PLAN) 53 - Major Works												99906.00	99906.00

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22 2216 02 104 01 01 22 - Cooperation 2216 Housing 02 - B Urban Housing 104- Housing Co-operatives 01 - Assistance to Housing Co-operatives 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												14500000.00	14500000.00
22 2216 02 104 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
22 2216 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Assistance to Housing Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3600000.00	3600000.00
22 2216 02 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												350000.00	350000.00
22 2216 02 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												50000.00	50000.00
22 2216 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-576060.00	-576060.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-234974.00	0.00	0.00	0.00	-234974.00	305412858.00	305177884.00
10 2217 01 191 01 01 10 - District Administration 2217 Urban Development 01 - D State Capital Development 191- Assistance to Local bodies 01 - Assistance to Local Bodies 01 - Puducherry Region(PLAN)													
01 - Salaries												2225256.00	2225256.00
11 - Domestic T.E.												159525.00	159525.00

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10 2217 05 001 01 01 001- Direction and Administration 01 - Town & Regional Planning (TCP) 01 - Puducherry Region(PLAN) 01 - Salaries													0.00
10 2217 05 001 01 03 03 - Mahe Region(PLAN) 01 - Salaries													0.00
13 - O.E.							-4159.00				-4159.00	4159.00	0.00
10 2217 05 001 02 01 02 - Town and Country Planning Departmen 01 - Puducherry Region(N-PLAN) 00 - 00 - 01 - Salaries												16239225.00	16239225.00
11 - Domestic T.E.												94636.00	94636.00
13 - O.E.												158330.00	158330.00
28 - PP&SS,Fees to Artists												85000.00	85000.00
34 - Schol.& Stipend												71205.00	71205.00
10 2217 05 001 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												3583262.00	3583262.00
11 - Domestic T.E.												25155.00	25155.00
13 - O.E.												20558.00	20558.00
10 2217 05 001 02 03 03 - Mahe Region(N-PLAN) 01 - Salaries												2203736.00	2203736.00
13 - O.E.												26291.00	26291.00
10 2217 05 001 02 04 04 - Yanam Region(N-PLAN) 01 - Salaries												2421089.00	2421089.00
11 - Domestic T.E.												3465.00	3465.00

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10 2217 05 001 02 04 13 - O.E.												39997.00	39997.00
10 2217 05 789 03 01 789- Spl.Component Plan for Scheduled Ca 03 - GIA To Municp for prov.of Basic (Ti 01 - Puducherry Region(PLAN)												56398216.00	56398216.00
31 - Grants-in-Aid												1719428.00	1719428.00
10 2217 05 789 03 02 02 - Karaikal Region(PLAN)												1200000.00	1200000.00
31 - Grants-in-Aid												158465391.00	158465391.00
10 2217 05 789 03 04 04 - Yanam Region(PLAN)												9026998.00	9026998.00
31 - Grants-in-Aid												6000000.00	6000000.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to Munci.for prov.of basic civi 01 - Puducherry Region(PLAN)												27866661.00	27866661.00
31 - Grants-in-Aid												0.00	0.00
10 2217 05 800 03 02 02 - Karaikal Region(PLAN)												0.00	0.00
31 - Grants-in-Aid												0.00	0.00
10 2217 05 800 03 04 04 - Yanam Region(PLAN)												0.00	0.00
31 - Grants-in-Aid												0.00	0.00
10 2217 05 800 04 01 04 - Acquisition of Land for Truck Termi 01 - Puducherry Region(PLAN)												0.00	0.00
31 - Grants-in-Aid												0.00	0.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)												0.00	0.00
00 -												0.00	0.00
00 -												0.00	0.00
01 - Salaries												0.00	0.00
												-32057.00	-32057.00
												-3573901.00	-3605958.00
												0.00	0.00

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16 2217 05 001 03 01 53 - Major Works												41466000.00	41466000.00
16 2217 05 001 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												500000.00	500000.00
16 2217 05 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Extn. of Sewerage Faci.to Urbanisab 01 - Puducherry Region(PLAN)													
53 - Major Works												3000001.00	3000001.00
16 2217 05 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1999586.00	1999586.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	9979284.00	0.00	0.00	0.00	9979284.00	1412148286.00	1422127570.00
19 2220 60 001 01 01 19 - Inform and Publicity 2220 Information and Publicity 60 - A Others 001- Direction and Administration 01 - Directorate of Information and Publi 01 - Puducherry Region(N-PLAN)													
01 - Salaries												8483120.00	8483120.00
02 - Wages												275970.00	275970.00
13 - O.E.												1600000.00	1600000.00
50 - O. C.(C)												226395.00	226395.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												853564.00	853564.00
13 - O.E.												5875.00	5875.00
19 2220 60 001 02 01 02 - Streg.of Dte.of Information & Publi 01 - Puducherry Region(PLAN)													
01 - Salaries												3263597.00	3263597.00
03 - O.T.A.												8415.00	8415.00

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17 2225 01 911 02 00 00 -									-500.00		-500.00	-135550.00	-136050.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries												22178615.00	22178615.00
02 - Wages												285291.00	285291.00
03 - O.T.A.												9504.00	9504.00
11 - Domestic T.E.												48524.00	48524.00
13 - O.E.												231455.00	231455.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4521512.00	4521512.00
02 - Wages												71562.00	71562.00
13 - O.E.												100278.00	100278.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1291075.00	1291075.00
11 - Domestic T.E.												6706.00	6706.00
13 - O.E.												42205.00	42205.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries												625860.00	625860.00
02 - Wages												139106.00	139106.00
04 - Pensionary Charges													0.00
04 - Pensionary Charges													0.00
11 - Domestic T.E.												14256.00	14256.00
												170.00	170.00

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21 2225 01 277 01 01 34 - Schol.& Stipend							-795000.00				-795000.00	1163388.00	368388.00
50 - O. C.												80731.00	80731.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												291486.00	291486.00
02 - Wages												143124.00	143124.00
34 - Schol.& Stipend												224511.00	224511.00
50 - O. C.												24272.00	24272.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												288790.00	288790.00
02 - Wages												71602.00	71602.00
50 - O. C.												911.00	911.00
21 2225 01 277 02 01 02 - Award of PM Schol.to SC & LI Gr.Stu 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												22268542.00	22268542.00
21 2225 01 277 02 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												11631160.00	11631160.00
21 2225 01 277 03 01 03 - Award of PreMat.Schol.to SC Student 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												4984000.00	4984000.00
21 2225 01 277 03 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												2319000.00	2319000.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hoste 01 - Puducherry Region(N-PLAN)													
01 - Salaries												25153881.00	25153881.00
02 - Wages												1895355.00	1895355.00

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21 2225 01 277 04 01 50 - O. C.												3400775.00	3400775.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												9051393.00	9051393.00
02 - Wages												918110.00	918110.00
11 - Domestic T.E.												18780.00	18780.00
50 - O. C.												2814713.00	2814713.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2799032.00	2799032.00
02 - Wages												348977.00	348977.00
11 - Domestic T.E.												12595.00	12595.00
14 - Rent,Rates & Taxes												341071.00	341071.00
50 - O. C.												3055234.00	3055234.00
21 2225 01 277 05 01 05 - Stipend to SC Trainees in I.T.I's 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												349930.00	349930.00
21 2225 01 277 05 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												52870.00	52870.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hos 01 - Puducherry Region(N-PLAN)													
50 - O. C.							-55950.00				-55950.00	1660750.00	1604800.00
21 2225 01 277 06 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												645500.00	645500.00
21 2225 01 277 06 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												117900.00	117900.00

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21 2225 01 277 08 01 08 - Award of Dr.Ambedkar Memo.Scholarsh 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 08 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 09 01 09 - Award of adhoc Merit (Spl.In) to SC 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												1400000.00	1400000.00
21 2225 01 277 09 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												150000.00	150000.00
21 2225 01 277 12 01 12 - Retention Schol.to SC Students in P 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend							-20000.00				-20000.00	6491000.00	6471000.00
21 2225 01 277 12 02 02 - Karaikal Region(N-PLAN)													
34 - Schol.& Stipend												1048000.00	1048000.00
21 2225 01 277 12 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												183000.00	183000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2005593.00	2005593.00
02 - Wages												143124.00	143124.00
50 - O. C.												373623.00	373623.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1283894.00	1283894.00
02 - Wages												214686.00	214686.00

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21 2225 01 277 16 02 14 - Rent,Rates & Taxes												260148.00	260148.00
21 2225 01 277 17 01 17 - Sche.for Dev.of Scheduled Castes(CS 01 - Puducherry Region(CSS)													
50 - O. C.												2600000.00	2600000.00
21 2225 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Streg.of the Dept.for Wel.of SC & S 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
01 - Salaries							1994.00				1994.00	-1994.00	0.00
13 - O.E.												1507668.00	1507668.00
23 - Cost of Ration													0.00
23 - Cost of Ration							30013.00				30013.00	-30013.00	0.00
34 - Schol.& Stipend													0.00
34 - Schol.& Stipend							81500.00				81500.00	-81500.00	0.00
50 - O. C.							95173.00				95173.00	1213321.00	1308494.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.												7912.00	7912.00
50 - O. C.												92380.00	92380.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages												205773.00	205773.00
13 - O.E.										-4511.00	-4511.00	198152.00	193641.00
50 - O. C.										4511.00	4511.00	190896.00	195407.00
21 2225 01 789 23 01 23 - Implem.of Wel.Scheme to SC Students 01 - Puducherry Region(PLAN)													
01 - Salaries							-1994.00				-1994.00	9506038.00	9504044.00
02 - Wages												3626165.00	3626165.00

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21 2225 01 789 23 01 11 - Domestic T.E.												9950.00	9950.00
14 - Rent,Rates & Taxes												2334106.00	2334106.00
34 - Schol.& Stipend							-81500.00				-81500.00	261230300.00	261148800.00
50 - O. C.							-125186.00				-125186.00	41053954.00	40928768.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries												2460843.00	2460843.00
02 - Wages													0.00
02 - Wages												2394427.00	2394427.00
34 - Schol.& Stipend													0.00
34 - Schol.& Stipend												9859260.00	9859260.00
50 - O. C.													0.00
50 - O. C.												24753583.00	24753583.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries												1072382.00	1072382.00
02 - Wages												562666.00	562666.00
34 - Schol.& Stipend												6642981.00	6642981.00
21 2225 01 789 24 01 24 - Asst.to PADCO for maint...bldg/othe 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												42712831.00	42712831.00
21 2225 01 789 25 01 25 - Welfare measures to uplift to SC Pe 01 - Puducherry Region(PLAN)													
50 - O. C.												94602204.00	94602204.00
21 2225 01 789 25 02 02 - Karaikal Region(PLAN)													
50 - O. C.													0.00
50 - O. C.												18497949.00	18497949.00

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21 2225 01 800 02 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.												15000.00	15000.00
21 2225 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -							-249000.00				-249000.00	-717193.00	-966193.00
01 - Salaries													0.00
01 - Salaries							4000.00				4000.00	-4000.00	0.00
50 - O. C.													0.00
50 - O. C.							245000.00				245000.00	-245000.00	0.00
21 2225 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-2000.00	-2000.00
21 2225 03 190 01 01 03 - A Welfare of Backward Classes 190- Asst.to Publ.Sector & Other Underta 01 - State Level Commission for BC 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												700000.00	700000.00
36 - GRANT-IN-AID-SALARIES												4300000.00	4300000.00
21 2225 03 190 02 01 02 - Fin.Asst.to Pon.Back.Class & Min.De 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												19800000.00	19800000.00
36 - GRANT-IN-AID-SALARIES												10800000.00	10800000.00
21 2225 03 277 01 01 277- Education 01 - Hostels for Backward Class Boys & G 01 - Puducherry Region(PLAN)													
01 - Salaries												5361014.00	5361014.00
02 - Wages												94530.00	94530.00

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21 2225 03 789 03 02 50 - O. C.												99420.00	99420.00
21 2225 03 789 04 01 04 - Free Dist.of Kits to Artisans/Bldg. 01 - Puducherry Region(PLAN) 50 - O. C.												97498.00	97498.00
21 2225 03 800 01 01 800- Other expenditure 01 - Prog.for the Dev. of Backward Class 01 - Puducherry Region(PLAN) 50 - O. C.												583216.00	583216.00
21 2225 03 800 02 01 02 - Free Dist.of Kits to Artisans/Bldg. 01 - Puducherry Region(PLAN) 50 - O. C.												959074.00	959074.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 -													0.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin.Asst to SC persons to...Funeral 01 - Puducherry Region(N-PLAN) 50 - O. C.												-1368483.00	-1368483.00
21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												2560000.00	2560000.00
21 2225 80 800 02 04 04 - Yanam Region(N-PLAN) 50 - O. C.												605000.00	605000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN) 50 - O. C.												135000.00	135000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN) 50 - O. C.												6800000.00	6800000.00

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32 2225 80 800 01 04 53 - Major Works												499928.00	499928.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1353066129.00	1353066129.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries							8836.00				8836.00	1851113.00	1859949.00
02 - Wages													0.00
02 - Wages													0.00
11 - Domestic T.E.												1900.00	1900.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries												5498266.00	5498266.00
11 - Domestic T.E.												93422.00	93422.00
13 - O.E.												122286.00	122286.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labou 01 - Puducherry Region(N-PLAN)													
01 - Salaries												14057053.00	14057053.00
02 - Wages												358436.00	358436.00
11 - Domestic T.E.												49595.00	49595.00
13 - O.E.												551323.00	551323.00
20 2230 01 101 01 01 101- Industrial Relations 01 - O/o the Labour Offier (Conciliation 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-8836.00				-8836.00	3044692.00	3035856.00

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20 2230 01 101 01 01 02 - Wages												53646.00	53646.00
13 - O.E.												73645.00	73645.00
14 - Rent,Rates & Taxes												175986.00	175986.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries												1697633.00	1697633.00
02 - Wages												279680.00	279680.00
11 - Domestic T.E.												1083.00	1083.00
13 - O.E.												27486.00	27486.00
20 2230 01 101 03 01 03 - Strg.of Internal Record Wing of Con 01 - Puducherry Region(PLAN)													
01 - Salaries												526259.00	526259.00
13 - O.E.												120176.00	120176.00
30 - OTHER CONTRACTUAL SERVICES												71436.00	71436.00
50 - O. C.												18000.00	18000.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries												13743633.00	13743633.00
02 - Wages												289451.00	289451.00
11 - Domestic T.E.												168241.00	168241.00
13 - O.E.							24285.00				24285.00	199258.00	223543.00
20 2230 01 102 02 01 02 - Industrial Hygiene&Occupatnl.Health 01 - Puducherry Region(PLAN)													
13 - O.E.												1000855.00	1000855.00
30 - OTHER CONTRACTUAL SERVICES												58744.00	58744.00
51 - M. V.												11705.00	11705.00

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20 2230 01 103 03 01 01 - Salaries												4505872.00	4505872.00
13 - O.E.												444659.00	444659.00
30 - OTHER CONTRACTUAL SERVICES												34650.00	34650.00
50 - O. C.												247383.00	247383.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												24839.00	24839.00
14 - Rent,Rates & Taxes												246600.00	246600.00
50 - O. C.												37809.00	37809.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												1931742.00	1931742.00
13 - O.E.												116841.00	116841.00
14 - Rent,Rates & Taxes												135600.00	135600.00
50 - O. C.												30796.00	30796.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.												78000.00	78000.00
20 2230 01 103 04 01 04 - O/o the Labour Officer(Enforcement) 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4677936.00	4677936.00
11 - Domestic T.E.												8000.00	8000.00
13 - O.E.												1000.00	1000.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries												13446621.00	13446621.00
02 - Wages												461458.00	461458.00
13 - O.E.												123277.00	123277.00

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20 2230 01 103 05 01 14 - Rent,Rates & Taxes												517660.00	517660.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												3517193.00	3517193.00
02 - Wages												480433.00	480433.00
13 - O.E.												17977.00	17977.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												1000873.00	1000873.00
02 - Wages												130607.00	130607.00
13 - O.E.												6293.00	6293.00
14 - Rent,Rates & Taxes												86660.00	86660.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1749804.00	1749804.00
13 - O.E.												16839.00	16839.00
14 - Rent,Rates & Taxes												108691.00	108691.00
50 - O. C.												5445.00	5445.00
20 2230 01 103 06 03 06 - O/o the Assistant Inspector of Labo 03 - Mahe Region(N-PLAN)													
01 - Salaries												713622.00	713622.00
11 - Domestic T.E.												3100.00	3100.00
13 - O.E.												32218.00	32218.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												940824.00	940824.00
02 - Wages												170927.00	170927.00
11 - Domestic T.E.												1210.00	1210.00
13 - O.E.												15662.00	15662.00

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20 2230 01 103 07 01 07 - Estt.of C.I.C. @ Inspecto.of Factor 01 - Puducherry Region(PLAN) 01 - Salaries												515504.00	515504.00
20 2230 01 103 08 01 08 - Estt.of Unorga.Labourers'Welfare So 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												6484000.00	6484000.00
20 2230 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN) 50 - O. C.												4800000.00	4800000.00
20 2230 01 789 02 01 02 - Assi.to PULWS and BOCWW Board 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												311500.00	311500.00
20 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												2566000.00	2566000.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN) 01 - Salaries												-35508.00	-35508.00
02 - Wages												9924025.00	9924025.00
11 - Domestic T.E.												144192.00	144192.00
13 - O.E.												850.00	850.00
20 2230 02 101 02 01 02 - Strg.of Dte.of Employment & Trainin 01 - Puducherry Region(PLAN) 01 - Salaries												50601.00	50601.00
												1620603.00	1620603.00

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20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries							-24285.00	-219225.00			-243510.00	26511613.00	26268103.00
02 - Wages												588833.00	588833.00
11 - Domestic T.E.												467426.00	467426.00
13 - O.E.												70833.00	70833.00
50 - O. C.												20805.00	20805.00
20 2230 03 101 04 02 04 - Expansion of I.T.I. 02 - Karaikal Region(PLAN)													
01 - Salaries												2574373.00	2574373.00
11 - Domestic T.E.												38690.00	38690.00
13 - O.E.												343045.00	343045.00
21 - Supplies & Materials												317895.00	317895.00
34 - Schol.& Stipend												375741.00	375741.00
50 - O. C.								219225.00			219225.00	417070.00	636295.00
51 - M. V.												3000.00	3000.00
52 - M & E												466368.00	466368.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries												9992826.00	9992826.00
02 - Wages												119113.00	119113.00
11 - Domestic T.E.												74804.00	74804.00
13 - O.E.													0.00
20 2230 03 101 06 01 06 - Expansion of I.T.I. for Women 01 - Puducherry Region(PLAN)													
01 - Salaries												7364090.00	7364090.00
11 - Domestic T.E.												63450.00	63450.00

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20 2230 03 101 09 04 01 - Salaries												3404948.00	3404948.00
02 - Wages												384723.00	384723.00
11 - Domestic T.E.												26201.00	26201.00
13 - O.E.												99700.00	99700.00
21 - Supplies & Materials												112077.00	112077.00
34 - Schol.& Stipend												117656.00	117656.00
50 - O. C.												99229.00	99229.00
20 2230 03 101 10 01 10 - Sett up of an I.T.I.@ Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries												6228021.00	6228021.00
02 - Wages												90288.00	90288.00
11 - Domestic T.E.												281001.00	281001.00
13 - O.E.												164523.00	164523.00
30 - OTHER CONTRACTUAL SERVICES												167825.00	167825.00
34 - Schol.& Stipend												135850.00	135850.00
50 - O. C.							-1920.00				-1920.00	112890.00	110970.00
20 2230 03 101 12 01 12 - Empl.Orient.Cour.for Phy.Chal at V 01 - Puducherry Region(PLAN)													
01 - Salaries												669434.00	669434.00
13 - O.E.												28887.00	28887.00
14 - Rent,Rates & Taxes												115740.00	115740.00
26 - Advertising & Publ.												33000.00	33000.00
30 - OTHER CONTRACTUAL SERVICES												160215.00	160215.00
34 - Schol.& Stipend												275655.00	275655.00
20 2230 03 101 13 01 13 - Sett up of Centre of Excel at I.T 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												49874.00	49874.00

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20 2230 03 101 13 01 34 - Schol.& Stipend												39092.00	39092.00
50 - O. C.												29363.00	29363.00
20 2230 03 101 14 01 14 - Settg. up of an I.T.I. at Villianur 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
02 - Wages												165000.00	165000.00
13 - O.E.							2000.00				2000.00	196859.00	198859.00
14 - Rent,Rates & Taxes												319440.00	319440.00
21 - Supplies & Materials							-2000.00				-2000.00	65149.00	63149.00
30 - OTHER CONTRACTUAL SERVICES												45660.00	45660.00
34 - Schol.& Stipend												62614.00	62614.00
50 - O. C.												1830.00	1830.00
20 2230 03 101 15 01 15 - Settg.up of an I.T.I. at Bahour 01 - Puducherry Region(PLAN)													
02 - Wages												178100.00	178100.00
13 - O.E.												40718.00	40718.00
14 - Rent,Rates & Taxes												201366.00	201366.00
30 - OTHER CONTRACTUAL SERVICES												136980.00	136980.00
34 - Schol.& Stipend												74524.00	74524.00
50 - O. C.												58930.00	58930.00
20 2230 03 101 17 02 17 - Settg. up of Cent.of Excel...I.T.T(02 - Karaikal Region(CSS)													
52 - M & E													0.00
52 - M & E												2022043.00	2022043.00
20 2230 03 101 21 01 21 - Upgrdn.of Govt. ITI thro.'PPP (CSS) 01 - PUDUCHERRY REGION(CSS)													
13 - O.E.												29100.00	29100.00

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20 2230 03 789 01 02 13 - O.E.												16806.00	16806.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
13 - O.E.												38441.00	38441.00
21 - Supplies & Materials												135016.00	135016.00
52 - M & E												479705.00	479705.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1788.00			1788.00	40214.00	42002.00
21 - Supplies & Materials												12887.00	12887.00
50 - O. C.								11550.00			11550.00	94447.00	105997.00
52 - M & E												37000.00	37000.00
20 2230 03 789 03 04 03 - Settg. up of an I.T.I 04 - Yanam Region(PLAN)													
13 - O.E.												100818.00	100818.00
21 - Supplies & Materials												293769.00	293769.00
50 - O. C.												121009.00	121009.00
52 - M & E												295537.00	295537.00
20 2230 03 789 04 01 04 - Settg. up of an I.T.I. at Nettapakk 01 - Puducherry Region(PLAN)													
13 - O.E.												396333.00	396333.00
20 2230 03 789 06 01 06 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.												6824.00	6824.00
20 2230 03 789 07 01 07 - Settg.up of Centre.of Excell at I.T 01 - Puducherry Region(PLAN)													
52 - M & E												593665.00	593665.00

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06 2235 60 101 01 01 2235 Social Security and Welfare 60 - Other Social Security & Wel. Progra 101- Personal Accid Insu.Schem.for Poor 01 - Gr.Pers.Accident Insu.Sch.for BPL f 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries							7000.00				7000.00	-7000.00	0.00
50 - O. C.							28000.00				28000.00	34712000.00	34740000.00
06 2235 60 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												7065000.00	7065000.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Wel. Progra 104- Deposit Linked Ins.Scheme - G.P.F 01 - Deposit Linked Ins.Scheme - GPF 07 - All Regions(N-PLAN)													
00 -							-100052.00				-100052.00	100052.00	0.00
04 - Pensionary Charges													0.00
04 - Pensionary Charges							60000.00				60000.00	-60000.00	0.00
50 - O. C.							40052.00				40052.00	845526.00	885578.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
00 -													0.00
00 -							-95700.00				-95700.00	95700.00	0.00
01 - Salaries							-3000.00				-3000.00	19673617.00	19670617.00
02 - Wages												291616.00	291616.00
11 - Domestic T.E.												54530.00	54530.00
13 - O.E.												1104461.00	1104461.00

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21 2235 02 101 08 04 50 - O. C.												176050.00	176050.00
21 2235 02 101 09 01 09 - Margin Money Asst.to PH per...petty 01 - Puducherry Region(N-PLAN)													
01 - Salaries												286862.00	286862.00
11 - Domestic T.E.												1147.00	1147.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1234952.00	1234952.00
02 - Wages												291310.00	291310.00
13 - O.E.												22290.00	22290.00
50 - O. C.												254351.00	254351.00
21 2235 02 101 11 01 11 - Prev.& early detection of PH 01 - Puducherry Region(PLAN)													
50 - O. C.												100000.00	100000.00
21 2235 02 101 12 01 12 - Payment of Fin.Asst to disabled per 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
13 - O.E.							86800.00				86800.00	-86800.00	0.00
50 - O. C.							-152908.00				-152908.00	184465858.00	184312950.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.												37538150.00	37538150.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.												6618250.00	6618250.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										-205150.00	-205150.00	12931000.00	12725850.00

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21 2235 02 102 01 02 01 - Salaries								2433994.00			2433994.00	3919030.00	6353024.00
02 - Wages													0.00
02 - Wages								783000.00			783000.00	1455459.00	2238459.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								5400.00			5400.00	6191.00	11591.00
13 - O.E.													0.00
13 - O.E.								13217.00			13217.00	53040.00	66257.00
14 - Rent,Rates & Taxes													0.00
14 - Rent,Rates & Taxes												1047000.00	1047000.00
50 - O. C.													0.00
50 - O. C.												211797.00	211797.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
01 - Salaries													0.00
01 - Salaries									5941.00		5941.00	-5941.00	0.00
02 - Wages													0.00
02 - Wages									-5941.00		-5941.00	209222.00	203281.00
13 - O.E.													0.00
13 - O.E.									-1070.00		-1070.00	1070.00	0.00
14 - Rent,Rates & Taxes												270000.00	270000.00
50 - O. C.													0.00
50 - O. C.									1070.00		1070.00	36034.00	37104.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										-180.00	-180.00	436473.00	436293.00
02 - Wages												55000.00	55000.00
11 - Domestic T.E.										180.00	180.00	1980.00	2160.00
14 - Rent,Rates & Taxes												30000.00	30000.00

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21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												730221.00	730221.00
02 - Wages													0.00
11 - Domestic T.E.												1368.00	1368.00
13 - O.E.												25131.00	25131.00
50 - O. C.													0.00
50 - O. C.												240000.00	240000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												854753.00	854753.00
13 - O.E.												59993.00	59993.00
50 - O. C.												4000.00	4000.00
21 2235 02 102 05 01 05 - State Commission for Children 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
21 2235 02 102 10 01 10 - ICSS - Spl.Nutrition programme (CS 01 - Puducherry Region(CSS)													
50 - O. C.												16690912.00	16690912.00
21 2235 02 102 10 02 02 - Karaikal Region(CSS)													
50 - O. C.													0.00
50 - O. C.								-282951.00			-282951.00	3097820.00	2814869.00
21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												47389000.00	47389000.00
21 2235 02 102 18 02 18 - Rajiv Gandhi Sch.for Empo of Adol.G 02 - Karaikal Region(PLAN)													
50 - O. C.								282951.00			282951.00	717000.00	999951.00

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21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2413620.00	2413620.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries												590037.00	590037.00
02 - Wages												265570.00	265570.00
11 - Domestic T.E.												2069.00	2069.00
13 - O.E.												15446.00	15446.00
21 2235 02 103 05 01 05 - Grant.of Fin.Asst. to Widows & Dest 01 - Puducherry Region(N-PLAN)													
01 - Salaries												851184.00	851184.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1036000.00	1036000.00
33 - Subsidies												62690500.00	62690500.00
36 - GRANT-IN-AID-SALARIES												290000.00	290000.00
50 - O. C.												608500.00	608500.00
21 2235 02 103 06 02 02 - Karaikal Region(PLAN)													
33 - Subsidies													0.00
33 - Subsidies												10900000.00	10900000.00
50 - O. C.												58500.00	58500.00
21 2235 02 103 06 03 03 - Mahe Region(PLAN)													
33 - Subsidies													0.00
33 - Subsidies												1835000.00	1835000.00
50 - O. C.												30318.00	30318.00

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21 2235 02 103 06 04 04 - Yanam Region(PLAN)													
33 - Subsidies												2645000.00	2645000.00
50 - O. C.												35000.00	35000.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES												294588500.00	294588500.00
21 2235 02 103 10 01 10 - Streg.of Dte. of Women & Child Deve 01 - Puducherry Region(PLAN)													
01 - Salaries												1531243.00	1531243.00
02 - Wages												1179162.00	1179162.00
11 - Domestic T.E.												34793.00	34793.00
13 - O.E.												1120395.00	1120395.00
26 - Advertising & Publ.												456790.00	456790.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages												589581.00	589581.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages												71562.00	71562.00
13 - O.E.												4733.00	4733.00
21 2235 02 103 10 04 04 - Yanam Region(PLAN)													
13 - O.E.												14990.00	14990.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												1832022.00	1832022.00

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21 2235 02 104 02 03 04 - Pensionary Charges									-897600.00		-897600.00	897600.00	0.00
14 - Rent,Rates & Taxes													0.00
14 - Rent,Rates & Taxes									-10648.00		-10648.00	10648.00	0.00
50 - O. C.									913858.00		913858.00	9951942.00	10865800.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
04 - Pensionary Charges										-579700.00	-579700.00	579700.00	0.00
50 - O. C.										579700.00	579700.00	6378900.00	6958600.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
50 - O. C.							-2000.00				-2000.00	759309621.00	759307621.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.												162593107.00	162593107.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
04 - Pensionary Charges													0.00
04 - Pensionary Charges									-2744500.00		-2744500.00	2744500.00	0.00
50 - O. C.									2728242.00		2728242.00	30618358.00	33346600.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges										-2402400.00	-2402400.00	2402400.00	0.00
50 - O. C.										2402400.00	2402400.00	26524700.00	28927100.00
21 2235 02 104 04 01 04 - Supply of rice & clothig to poor pe 01 - Puducherry Region(N-PLAN)													
50 - O. C.												65934258.00	65934258.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1700000.00	1700000.00

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21 2235 02 106 04 01 02 - Wages												436374.00	436374.00
13 - O.E.												56119.00	56119.00
14 - Rent,Rates & Taxes												411125.00	411125.00
50 - O. C.												471437.00	471437.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries												187460.00	187460.00
21 2235 02 106 06 01 06 - Juvenile & Spl.Home for Juvenile De 01 - Puducherry Region(PLAN)													
01 - Salaries												535740.00	535740.00
13 - O.E.												39978.00	39978.00
50 - O. C.												112018.00	112018.00
21 2235 02 106 07 01 07 - Obser.Home for Juvenile Delinquents 01 - Puducherry Region(PLAN)													
50 - O. C.												64681.00	64681.00
21 2235 02 107 01 01 107- Assistance to Voluntary Organisatio 01 - Asst. to State Soc.Wel.Advisory Boa 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid												500000.00	500000.00
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
21 2235 02 107 02 01 02 - Grants to Voluntary Organisation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												200000.00	200000.00
21 2235 02 107 03 01 03 - Scheme for Wel.of child..i/n Care & 01 - Puducherry Region(PLAN)													
01 - Salaries												454770.00	454770.00
31 - Grants-in-Aid												1107000.00	1107000.00

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21 2235 02 107 03 01 50 - O. C.												243000.00	243000.00
21 2235 02 107 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												81000.00	81000.00
21 2235 02 200 05 01 200- Other Programmes 05 - Multi Sect.Dev.Prog.for Minori(CSS) 01 - Puducherry Region(CSS)													
34 - Schol.& Stipend												6343132.00	6343132.00
21 2235 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.							-224570.00				-224570.00	414595.00	190025.00
21 2235 02 789 03 01 03 - A.R.Pillai Govt.Spl.School for VH & 01 - Puducherry Region(PLAN)													
50 - O. C.							4995.00				4995.00	290887.00	295882.00
21 2235 02 789 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.												249242.00	249242.00
21 2235 02 789 04 01 04 - Award of Scho.to PH students 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												50000.00	50000.00
21 2235 02 789 04 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												14200.00	14200.00
21 2235 02 789 05 01 05 - Welfare Prog.for disabled persons 01 - Puducherry Region(PLAN)													
50 - O. C.							-9704480.00				-9704480.00	10404480.00	700000.00
21 2235 02 789 05 02 02 - Karaikal Region(PLAN)													
50 - O. C.												125000.00	125000.00

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21 2235 02 789 33 01 31 - Grants-in-Aid												1500000.00	1500000.00
21 2235 02 789 34 01 34 - Resort for Aged (PONCARE) 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid												1500000.00	1500000.00
36 - GRANT-IN-AID-SALARIES												1000000.00	1000000.00
21 2235 02 789 35 01 35 - Home for Aged 01 - Puducherry Region(PLAN) 50 - O. C.												105889.00	105889.00
21 2235 02 789 36 01 36 - Women Development Corporation 01 - Puducherry Region(PLAN) 36 - GRANT-IN-AID-SALARIES												4738100.00	4738100.00
21 2235 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 - (C) 00 -												-764183.00	-764183.00
21 2235 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-17604.00	-17604.00
21 2235 60 107 01 01 60 - B Other Social Security & Wel. Pro 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 04 - Pensionary Charges 11 - Domestic T.E.							14899000.00				14899000.00	103093396.00	117992396.00
												7068.00	7068.00

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21 2235 60 107 01 01 50 - O. C.							5000.00				5000.00	-5000.00	0.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2122977.00	2122977.00
02 - Wages												211277.00	211277.00
05 - Rewards												80000.00	80000.00
11 - Domestic T.E.												28501.00	28501.00
13 - O.E.												375043.00	375043.00
31 - Grants-in-Aid												7030000.00	7030000.00
32 2235 02 001 02 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 001- Direction and Administration 02 - Streg. of Social Welfare Department 01 - Puducherry Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 2235 02 101 01 01 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region(PLAN)													
53 - Major Works												3900000.00	3900000.00
32 2235 02 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 2235 02 101 02 01 02 - Home for Ortho.Handicapped children 01 - Puducherry Region(PLAN)													
53 - Major Works							-391431.00				-391431.00	391431.00	0.00
32 2235 02 101 03 01 03 - NATIONAL PROG FOR R O P W DISABI (C 01 - PUDUCHERRY REGION(CSS)													
53 - Major Works							391431.00				391431.00		391431.00

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32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works												790000.00	790000.00
32 2235 02 800 02 01 02 - Obs.Home & Spl.School for Juvenile 01 - Puducherry Region(PLAN)													
53 - Major Works												1448000.00	1448000.00
32 2235 02 800 04 01 04 - Imprv.& Maint. of hostels for work. 01 - Puducherry Region(PLAN)													
53 - Major Works												209961.00	209961.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	12427228.00	3235611.00	-5061.00	0.00	15657778.00	2932358327.00	2948016105.00
17 2236 02 102 01 01 17 - Education 2236 Nutritious Food 02 - G Distribution of Nutri.Food & Bev 102- Midday meals 01 - Midday meals scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1618502.00	1618502.00
02 - Wages													0.00
02 - Wages							50.00				50.00	-50.00	0.00
50 - O. C.							-1125064.00				-1125064.00	17558427.00	16433363.00
17 2236 02 102 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												3475117.00	3475117.00
17 2236 02 102 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.													0.00
50 - O. C.												1199767.00	1199767.00
17 2236 02 102 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												2578206.00	2578206.00

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17 2236 02 102 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												9610967.00	9610967.00
17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												3024763.00	3024763.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												4812869.00	4812869.00
17 2236 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Midday Meals for Poor students 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												12464327.00	12464327.00
17 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												4996863.00	4996863.00
17 2236 02 789 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												2499889.00	2499889.00
17 2236 02 789 02 01 02 - Prov.of BF to Stude..Govt/Aided sch 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												12500000.00	12500000.00
17 2236 02 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												2499887.00	2499887.00
17 2236 02 789 02 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials												2500000.00	2500000.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1377.00	-1377.00

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21 2236 02 101 02 02 50 - O. C.												18297534.00	18297534.00
21 2236 02 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.									5061.00		5061.00	111053.00	116114.00
21 2236 02 101 02 04 04 - Yanam Region(PLAN)													
50 - O. C.												492053.00	492053.00
21 2236 02 101 04 01 04 - Integ.Child Development Services(CS 01 - Puducherry Region(CSS)													
01 - Salaries													0.00
02 - Wages													0.00
11 - Domestic T.E.													0.00
50 - O. C.													0.00
21 2236 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-2433994.00			-2433994.00	2433994.00	0.00
02 - Wages								-783000.00			-783000.00	783000.00	0.00
11 - Domestic T.E.								-5400.00			-5400.00	5400.00	0.00
13 - O.E.								-13217.00			-13217.00	13217.00	0.00
21 2236 02 101 05 03 05 - Spl.Nut.Prog.for ICDS (CSS FG) 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries													0.00
50 - O. C.													0.00
50 - O. C.													0.00
21 2236 02 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Nutrition Component of ICDS 01 - Puducherry Region(PLAN)													
50 - O. C.												17519714.00	17519714.00

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06 2245 02 101 01 01 02 - F Floods 101- Gratuitous Relief 01 - Cash Doles 01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries							13800.00				13800.00	-13800.00	0.00
50 - O. C.							-13800.00				-13800.00	2886800.00	2873000.00
06 2245 02 101 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.							-274800.00				-274800.00	870800.00	596000.00
06 2245 02 101 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.							250000.00				250000.00		250000.00
06 2245 02 101 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.							24800.00			-507600.00	-482800.00	1067330.00	584530.00
06 2245 02 101 04 01 04 - Fin.Asst.to Farmers Whose crops wer 01 -													
50 - O. C.													0.00
06 2245 02 101 05 07 05 - 07 - All Region(N-PLAN)													
50 - O. C.													0.00
06 2245 02 118 01 01 118- Asst. for Repairs/Repl.of damages b 01 - Asst.for Repai/Replac of damaged bo 01 -													
50 - O. C.													0.00
06 2245 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-320000.00	-320000.00

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22 2401 00 110 01 01													
31 - Grants-in-Aid							342861.00				342861.00	-342861.00	0.00
36 - GRANT-IN-AID-SALARIES							-342861.00				-342861.00	342861.00	0.00
22 2401 00 195 01 01													
195- Assistance to Co-operatives													
01 - Asst.to Agri.Credit Co-operatives													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												9399000.00	9399000.00
22 2401 00 195 01 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												400000.00	400000.00
22 2401 00 195 02 02													
02 - Assistance to Marketing Co-operativ													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												300000.00	300000.00
22 2401 00 789 01 01													
789- Spl.Component Plan to Scheduled Cas													
01 - Asst.to Agri.Credit Co-operatives													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												2475000.00	2475000.00
22 2401 00 789 01 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												125000.00	125000.00
22 2401 00 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-487382.00	-487382.00
24 2401 00 001 01 01													
24 - Agriculture													
2401 Crop Husbandry													
00 - A													
001- Direction and Administration													
01 - Agriculture Department													
01 - Puducherry Region(N-PLAN)													
00 -													0.00
00 -							1064.00				1064.00	-1064.00	0.00

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24 2401 00 001 01 01 01 - Salaries							-9764.00				-9764.00	21688539.00	21678775.00
02 - Wages												267154.00	267154.00
11 - Domestic T.E.												39570.00	39570.00
13 - O.E.												859457.00	859457.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								36090.00			36090.00	20062930.00	20099020.00
02 - Wages												1154783.00	1154783.00
11 - Domestic T.E.								-530.00			-530.00	20961.00	20431.00
13 - O.E.												566588.00	566588.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												4089200.00	4089200.00
02 - Wages												476840.00	476840.00
11 - Domestic T.E.												16752.00	16752.00
13 - O.E.												26045.00	26045.00
50 - O. C.												2644.00	2644.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												4648989.00	4648989.00
02 - Wages												576927.00	576927.00
11 - Domestic T.E.												29441.00	29441.00
13 - O.E.												104452.00	104452.00
50 - O. C.												1450.00	1450.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries							8700.00				8700.00	5150138.00	5158838.00
02 - Wages												5158828.00	5158828.00

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24 2401 00 102 01 01 11 - Domestic T.E.												3622.00	3622.00
13 - O.E.												952270.00	952270.00
14 - Rent,Rates & Taxes												1487787.00	1487787.00
33 - Subsidies												37612723.00	37612723.00
50 - O. C.												2320476.00	2320476.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								54000.00			54000.00	6654638.00	6708638.00
02 - Wages												2757712.00	2757712.00
14 - Rent,Rates & Taxes												883596.00	883596.00
33 - Subsidies												19987363.00	19987363.00
50 - O. C.								-54000.00			-54000.00	374857.00	320857.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages												225574.00	225574.00
33 - Subsidies												2592230.00	2592230.00
50 - O. C.												636558.00	636558.00
24 2401 00 102 03 01 03 - Financial Assistance to PASIC 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												25000000.00	25000000.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-36090.00			-36090.00	2000043.00	1963953.00
02 - Wages												554518.00	554518.00
11 - Domestic T.E.												548.00	548.00
13 - O.E.												35040.00	35040.00
50 - O. C.												135780.00	135780.00

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24 2401 00 103 02 01 02 - Integ.Prog.for Seed Production Cert 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1200000.00	1200000.00
33 - Subsidies												1263880.00	1263880.00
36 - GRANT-IN-AID-SALARIES												7291515.00	7291515.00
50 - O. C.												364028.00	364028.00
24 2401 00 103 02 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												258240.00	258240.00
50 - O. C.												77963.00	77963.00
24 2401 00 103 03 01 03 - Dev.& Streg.of Infra.Faci.Dist.of S 01 -													
50 - O. C.													0.00
24 2401 00 104 01 02 104- Agricultural Farms 01 - Experimental Research Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2724508.00	2724508.00
02 - Wages												305984.00	305984.00
13 - O.E.												7786.00	7786.00
50 - O. C.												20866.00	20866.00
24 2401 00 105 01 01 105- Manures and Fertilizers 01 - Simple Manurial trials 01 - Puducherry Region(N-PLAN)													
01 - Salaries												346617.00	346617.00
24 2401 00 105 02 01 02 - Soil Resour.Mngmt.& Inputs qual.Con 01 - Puducherry Region(PLAN)													
01 - Salaries												4854799.00	4854799.00
11 - Domestic T.E.												21331.00	21331.00
13 - O.E.												141713.00	141713.00

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24 2401 00 113 03 02 33 - Subsidies												2370000.00	2370000.00
50 - O. C.												322753.00	322753.00
24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integ.Scheme for Dev.of Horticultur 01 - Puducherry Region(PLAN)													
01 - Salaries												24285308.00	24285308.00
03 - O.T.A.												19635.00	19635.00
13 - O.E.							2365.00				2365.00	1347472.00	1349837.00
33 - Subsidies												4356429.00	4356429.00
50 - O. C.							-2365.00				-2365.00	8001866.00	7999501.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries												9767310.00	9767310.00
33 - Subsidies												661029.00	661029.00
50 - O. C.												30381.00	30381.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages												82115.00	82115.00
13 - O.E.												49753.00	49753.00
33 - Subsidies												5357768.00	5357768.00
50 - O. C.												1894643.00	1894643.00
24 2401 00 119 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												564816.00	564816.00
50 - O. C.												3091999.00	3091999.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												17625746.00	17625746.00
02 - Wages												145259.00	145259.00

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32 2401 00 103 01 02 2401 Crop Husbandry 00 - L 103- Seeds 01 - Improved Seed Promo. & Certif.Progr 02 - Karaikal Region(PLAN) 53 - Major Works												700000.00	700000.00
32 2401 00 800 01 04 800- Other Expenditure 01 - Comprehensive Agri.Dev.programme 04 - Yanam Region(PLAN) 53 - Major Works												599993.00	599993.00
32 2401 00 800 02 01 02 - Integ.Sche.on Trng.& Vist...farm..t 01 - Puducherry Region(PLAN) 53 - Major Works												250000.00	250000.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN) 53 - Major Works												300000.00	300000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476157714.00	476157714.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												430000.00	430000.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN) 01 - Salaries												12913830.00	12913830.00
02 - Wages												409044.00	409044.00
11 - Domestic T.E.												5227.00	5227.00

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24 2402 00 001 01 01 13 - O.E.												267876.00	267876.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2416938.00	2416938.00
11 - Domestic T.E.												32281.00	32281.00
13 - O.E.												63813.00	63813.00
24 2402 00 102 01 02 102- Soil Conservation													
01 - Water management works													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												3680545.00	3680545.00
11 - Domestic T.E.												14690.00	14690.00
13 - O.E.												9973.00	9973.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20244217.00	20244217.00
25 2403 00 001 01 01 25 - Animal Husbandry													
2403 Animal Husbandry													
00 - A													
001- Direction and Administration													
01 - Directorate of Animal Husbandry													
01 - Puducherry Region(N-PLAN)													
01 - Salaries							41587.00				41587.00	5591245.00	5632832.00
02 - Wages												140583.00	140583.00
03 - O.T.A.												5631.00	5631.00
11 - Domestic T.E.												5677.00	5677.00
13 - O.E.												437931.00	437931.00
14 - Rent,Rates & Taxes												111969.00	111969.00
25 2403 00 001 02 02 02 - Subordinate Establishment													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												192832.00	192832.00
13 - O.E.												19943.00	19943.00

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25 2403 00 101 01 01 01 - Salaries							-41587.00				-41587.00	27160224.00	27118637.00
11 - Domestic T.E.												77450.00	77450.00
13 - O.E.												502920.00	502920.00
24 - P.O.L.												49804.00	49804.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												10263854.00	10263854.00
11 - Domestic T.E.												19688.00	19688.00
13 - O.E.												83370.00	83370.00
24 - P.O.L.												45221.00	45221.00
51 - M. V.												7168.00	7168.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2003404.00	2003404.00
11 - Domestic T.E.												24865.00	24865.00
13 - O.E.												58783.00	58783.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2902113.00	2902113.00
11 - Domestic T.E.												13806.00	13806.00
13 - O.E.												88449.00	88449.00
50 - O. C.												30783.00	30783.00
25 2403 00 101 02 01 02 - Central Vet.Medi.Store & Vaccine De 01 - Puducherry Region(N-PLAN)													
01 - Salaries												2652529.00	2652529.00
11 - Domestic T.E.												208.00	208.00
13 - O.E.							6220.00				6220.00	33485.00	39705.00
50 - O. C.												82919.00	82919.00

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25 2403 00 101 03 01 03 - Dise Invest.Centre & Clinical Labor 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1010882.00	1010882.00
11 - Domestic T.E.												8722.00	8722.00
13 - O.E.							2221.00				2221.00	13175.00	15396.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries												51754.00	51754.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries												191260.00	191260.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries												18749620.00	18749620.00
02 - Wages												2077937.00	2077937.00
11 - Domestic T.E.							21096.00				21096.00	90601.00	111697.00
13 - O.E.												136801.00	136801.00
24 - P.O.L.												71664.00	71664.00
26 - Advertising & Publ.												82568.00	82568.00
50 - O. C.												258890.00	258890.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries												4365235.00	4365235.00
02 - Wages												413469.00	413469.00
11 - Domestic T.E.												10189.00	10189.00
13 - O.E.												57234.00	57234.00
24 - P.O.L.												48930.00	48930.00
50 - O. C.												651155.00	651155.00

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25 2403 00 101 08 02 51 - M. V.												4679.00	4679.00
25 2403 00 101 08 03 03 - Mahe Region(PLAN)													
50 - O. C.												4975.00	4975.00
25 2403 00 101 08 04 04 - Yanam Region(PLAN)													
50 - O. C.												4989.00	4989.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4850000.00	4850000.00
36 - GRANT-IN-AID-SALARIES												105880000.00	105880000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries							55378.00				55378.00	31988093.00	32043471.00
11 - Domestic T.E.												71346.00	71346.00
13 - O.E.												200691.00	200691.00
14 - Rent,Rates & Taxes												277368.00	277368.00
24 - P.O.L.												176126.00	176126.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												8413787.00	8413787.00
11 - Domestic T.E.												55240.00	55240.00
13 - O.E.												37253.00	37253.00
14 - Rent,Rates & Taxes												10519.00	10519.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1269947.00	1269947.00
11 - Domestic T.E.												6785.00	6785.00

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25 2403 00 102 02 01 13 - O.E.												9572.00	9572.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												541719.00	541719.00
11 - Domestic T.E.												1118.00	1118.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries												5401369.00	5401369.00
03 - O.T.A.												4354.00	4354.00
11 - Domestic T.E.												5986.00	5986.00
13 - O.E.												45918.00	45918.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1174320.00	1174320.00
11 - Domestic T.E.												1739.00	1739.00
13 - O.E.												9742.00	9742.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									217.00		217.00	123891.00	124108.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.									-217.00		-217.00	217.00	0.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries												192593.00	192593.00
11 - Domestic T.E.												2910.00	2910.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												824600.00	824600.00
11 - Domestic T.E.												6430.00	6430.00

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25 2403 00 103 01 01 01 - Salaries							-19116.00				-19116.00	1627777.00	1608661.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												921366.00	921366.00
11 - Domestic T.E.												1158.00	1158.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												609084.00	609084.00
11 - Domestic T.E.												2280.00	2280.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												168266.00	168266.00
11 - Domestic T.E.												3425.00	3425.00
13 - O.E.												40012.00	40012.00
25 2403 00 103 02 01 02 - Intn.Poultry Dev.Proj. & Marktg.Fed 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-9573.00				-9573.00	4674679.00	4665106.00
11 - Domestic T.E.												11487.00	11487.00
13 - O.E.												4895.00	4895.00
24 - P.O.L.												10512.00	10512.00
25 2403 00 103 03 01 03 - Livestock & Poultry Resea.&Trng.Cen 01 - Puducherry Region(PLAN)													
01 - Salaries												372108.00	372108.00
11 - Domestic T.E.							-21096.00				-21096.00	21096.00	0.00
13 - O.E.												9240.00	9240.00
24 - P.O.L.												23884.00	23884.00
33 - Subsidies												1900000.00	1900000.00
50 - O. C.												596860.00	596860.00

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25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												760000.00	760000.00
50 - O. C.												414335.00	414335.00
25 2403 00 103 03 03 03 - Mahe Region(PLAN)													
33 - Subsidies												117500.00	117500.00
25 2403 00 103 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies												117500.00	117500.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries												472946.00	472946.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												315394.00	315394.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region(N-PLAN)													
01 - Salaries												250108.00	250108.00
25 2403 00 113 01 01 113- Admn.Investigation & Statistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4792809.00	4792809.00
11 - Domestic T.E.												148662.00	148662.00
13 - O.E.												27881.00	27881.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												170394.00	170394.00

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32 2403 00 101 02 01 01 - Puducherry Region(CSS)													
53 - Major Works												340887.00	340887.00
32 2403 00 102 01 01 102- Cattle and Buffalo Development													
01 - Key Village Blocks													
01 - Puducherry Region(PLAN)													
53 - Major Works												181788.00	181788.00
32 2403 00 103 01 01 103- Poultry Development													
01 - Strengthening of poultry farms													
01 - Puducherry Region(PLAN)													
53 - Major Works							40812.00				40812.00	9350.00	50162.00
32 2403 00 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												600000.00	600000.00
32 2403 00 800 01 01 800- Other Expenditure													
01 - Extension to Office Building													
01 - Puducherry Region(PLAN)													
53 - Major Works												260000.00	260000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315943530.00	315943530.00
22 2404 00 001 01 01 22 - Cooperation													
2404 Dairy Development													
00 - D													
001- Direction and Administration													
01 - Dairying													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												9277541.00	9277541.00
11 - Domestic T.E.												12229.00	12229.00
13 - O.E.												183564.00	183564.00
22 2404 00 195 01 01 195- Assistance to Co-operatives													
01 - Asst.to Co-op.Milk Producers Societ													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00

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22 2404 00 195 02 01 02 - Asst.to Co-op.Milk Producers Union 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												15000000.00	15000000.00
22 2404 00 195 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												2500000.00	2500000.00
22 2404 00 195 04 01 04 - Fin.Asst.to co-op...Milk Prod.Socie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
22 2404 00 789 04 01 789- Spl.Component Plan to Scheduled Cas 04 - Fin.Asst.to Co-op..cattle feed/to m 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42973334.00	42973334.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												15163781.00	15163781.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.												96531.00	96531.00
13 - O.E.												411586.00	411586.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4465835.00	4465835.00
02 - Wages												289330.00	289330.00
11 - Domestic T.E.												1744.00	1744.00
13 - O.E.												39136.00	39136.00

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26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2630078.00	2630078.00
02 - Wages												102095.00	102095.00
11 - Domestic T.E.												2996.00	2996.00
13 - O.E.												40380.00	40380.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2504558.00	2504558.00
02 - Wages												290518.00	290518.00
11 - Domestic T.E.												17261.00	17261.00
13 - O.E.												56709.00	56709.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries												7594736.00	7594736.00
11 - Domestic T.E.												2159.00	2159.00
13 - O.E.												26034.00	26034.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2372851.00	2372851.00
02 - Wages												145259.00	145259.00
13 - O.E.												10772.00	10772.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aqua.& Settg.up 01 - Puducherry Region(PLAN)													
13 - O.E.												157491.00	157491.00
20 - Other Admv.Expenses												120000.00	120000.00
27 - Minor Works, Maint.												100000.00	100000.00
30 - OTHER CONTRACTUAL SERVICES												198000.00	198000.00

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26 2405 00 101 02 01													
31 - Grants-in-Aid												100000.00	100000.00
33 - Subsidies												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES												450000.00	450000.00
50 - O. C.												89519.00	89519.00
51 - M. V.												112852.00	112852.00
52 - M & E												49200.00	49200.00
26 2405 00 101 02 02													
02 - Karaikal Region(PLAN)													
13 - O.E.												71792.00	71792.00
20 - Other Admv.Expenses								-1067.00			-1067.00	26055.00	24988.00
21 - Supplies & Materials												29935.00	29935.00
27 - Minor Works, Maint.								-792.00			-792.00	792.00	0.00
31 - Grants-in-Aid												300000.00	300000.00
33 - Subsidies												750000.00	750000.00
36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
50 - O. C.								1859.00			1859.00	3050.00	4909.00
52 - M & E												9975.00	9975.00
26 2405 00 101 02 03													
03 - Mahe Region(PLAN)													
13 - O.E.												4998.00	4998.00
26 2405 00 101 02 04													
04 - Yanam Region(PLAN)													
13 - O.E.												18585.00	18585.00
33 - Subsidies												60000.00	60000.00
50 - O. C.												47558.00	47558.00
26 2405 00 102 01 01													
102- Esturine / Brackish Water Fisheries													
01 - Brakish Water Aquac/Integ.Bra.Wat.F													
01 - Puducherry Region(N-PLAN)													
01 - Salaries							-2.00				-2.00	2623126.00	2623124.00

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26 2405 00 102 01 01 13 - O.E.							2.00				2.00	-2.00	0.00
26 2405 00 102 02 01 02 - Dev. of Brackish Water Acqculture 01 - Puducherry Region(PLAN)													
13 - O.E.							1462.00				1462.00	17836.00	19298.00
20 - Other Admv.Expenses												9900.00	9900.00
21 - Supplies & Materials												4560.00	4560.00
27 - Minor Works, Maint.												5000.00	5000.00
50 - O. C.							6931.00				6931.00	19029.00	25960.00
26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												9982.00	9982.00
21 - Supplies & Materials												5000.00	5000.00
50 - O. C.												7999.00	7999.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												1359066.00	1359066.00
13 - O.E.												7780.00	7780.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												266790.00	266790.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5828289.00	5828289.00
13 - O.E.												40822.00	40822.00
50 - O. C.												19565.00	19565.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												883357.00	883357.00

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26 2405 00 103 03 02 13 - O.E.												9883.00	9883.00
26 2405 00 103 05 01 05 - Dev.of Marine Fish.thro.Mech...Asst 01 - Puducherry Region(PLAN)													
13 - O.E.												48662.00	48662.00
30 - OTHER CONTRACTUAL SERVICES												271150.00	271150.00
33 - Subsidies												12899741.00	12899741.00
50 - O. C.												80764.00	80764.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												10000.00	10000.00
33 - Subsidies												32685188.00	32685188.00
26 2405 00 103 05 03 03 - Mahe Region(PLAN)													
33 - Subsidies												720000.00	720000.00
26 2405 00 103 05 04 04 - Yanam Region(PLAN)													
33 - Subsidies												9569685.00	9569685.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-3484.00				-3484.00	2034634.00	2031150.00
11 - Domestic T.E.												320.00	320.00
13 - O.E.												6554.00	6554.00
50 - O. C.												4976.00	4976.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries							3484.00				3484.00	1227709.00	1231193.00
11 - Domestic T.E.												1929.00	1929.00
24 - P.O.L.												14779.00	14779.00

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26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1671223.00	1671223.00
11 - Domestic T.E.												924.00	924.00
13 - O.E.												384163.00	384163.00
50 - O. C.												5920.00	5920.00
26 2405 00 800 02 01 02 - Saving-c-Relief for Marine Fisherme 01 - Puducherry Region(CSS)													
50 - O. C.												26666400.00	26666400.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries												1110990.00	1110990.00
13 - O.E.												34963.00	34963.00
21 - Supplies & Materials												89996.00	89996.00
27 - Minor Works, Maint.												9890.00	9890.00
31 - Grants-in-Aid												2250000.00	2250000.00
33 - Subsidies													0.00
34 - Schol.& Stipend												47759.00	47759.00
36 - GRANT-IN-AID-SALARIES												1148321.00	1148321.00
50 - O. C.(C)												1369000.00	1369000.00
50 - O. C.												52402917.00	52402917.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.												949982.00	949982.00
21 - Supplies & Materials												59956.00	59956.00
24 - P.O.L.												54845.00	54845.00
27 - Minor Works, Maint.												10000.00	10000.00
33 - Subsidies												500000.00	500000.00

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26 2405 00 800 04 03 13 - O.E.													0.00
13 - O.E.													0.00
50 - O. C.													0.00
50 - O. C.												5634900.00	5634900.00
26 2405 00 800 04 04 04 - Yanam Region(PLAN)													
50 - O. C.												18511000.00	18511000.00
26 2405 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-342131.00	-342131.00
32 2405 00 102 01 02 32 - Building Programmes 2405 Fisheries 00 - O 102- Esturine / Brackish Water Fisheries 01 - Dev.of Brackish Water Aquaculture 02 - Karaikal Region(PLAN)													
53 - Major Works												200000.00	200000.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh Water Aquaculture Dev.Program 04 - Yanam Region(PLAN)													
53 - Major Works												199942.00	199942.00
32 2405 00 800 02 01 02 - Infra.Faci. in Coastal Fishing Vil 01 - Puducherry Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												300000.00	300000.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												700000.00	700000.00

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22 2425 00 001 01 01 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries												48592331.00	48592331.00
11 - Domestic T.E.												145402.00	145402.00
13 - O.E.												755382.00	755382.00
14 - Rent,Rates & Taxes												292400.00	292400.00
30 - OTHER CONTRACTUAL SERVICES												200337.00	200337.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												4606469.00	4606469.00
02 - Wages												287209.00	287209.00
11 - Domestic T.E.												17786.00	17786.00
13 - O.E.												45787.00	45787.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2826992.00	2826992.00
02 - Wages												144087.00	144087.00
11 - Domestic T.E.												22252.00	22252.00
13 - O.E.												29925.00	29925.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2098004.00	2098004.00
02 - Wages												59930.00	59930.00
11 - Domestic T.E.												16713.00	16713.00
13 - O.E.												24753.00	24753.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries												2330871.00	2330871.00

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24 2435 01 101 01 01													
2435 Other Agricultural Programmes													
01 - E Marketing and quality control													
101- Marketing facilities													
01 - Development of Agricultural Marketi													
01 - Puducherry Region(N-PLAN)													
01 - Salaries												3780903.00	3780903.00
02 - Wages												53322.00	53322.00
11 - Domestic T.E.												2938.00	2938.00
13 - O.E.												86325.00	86325.00
24 2435 01 101 01 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries												541024.00	541024.00
24 2435 01 101 02 01													
02 - Development of Agricultural Marketi													
01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												40200000.00	40200000.00
24 2435 01 101 02 02													
02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												8890000.00	8890000.00
36 - GRANT-IN-AID-SALARIES												8400000.00	8400000.00
24 2435 01 101 02 04													
04 - Yanam Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												3849000.00	3849000.00
24 2435 01 911 01 00													
911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-11040.00	-11040.00
24 2435 01 911 02 00													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													0.00
00 -												-2500.00	-2500.00

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27 2505 02 101 03 01 03 - Indira Awas Yojana (CSS) 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												8238000.00	8238000.00
27 2505 02 101 04 01 04 - Nirmal Bharat Abhiyan (CSS) 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												9147000.00	9147000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118015000.00	118015000.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges i.c.w. Village Panchayat Ac 01 - Puducherry Region(N-PLAN) 01 - Salaries												23117434.00	23117434.00
11 - Domestic T.E.							20716.00	-20500.00			216.00	103028.00	103244.00
13 - O.E.							-882.00				-882.00	978995.00	978113.00
14 - Rent,Rates & Taxes												2269080.00	2269080.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												3816805.00	3816805.00
11 - Domestic T.E.								20500.00			20500.00	690.00	21190.00
13 - O.E.								1360.00			1360.00	18456.00	19816.00
31 - Grants-in-Aid													0.00
31 - Grants-in-Aid													0.00
10 2515 00 101 04 01 04 - House tax matching grant 01 - Puducherry Region(N-PLAN) 50 - O. C.												16307000.00	16307000.00
10 2515 00 101 04 02 02 - Karaikal Region(N-PLAN) 50 - O. C.												8027000.00	8027000.00

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27 2515 00 001 01 01 01 - Salaries												2604440.00	2604440.00
13 - O.E.												152694.00	152694.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries												1082617.00	1082617.00
13 - O.E.												57249.00	57249.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries							630.00				630.00	30148756.00	30149386.00
11 - Domestic T.E.												37170.00	37170.00
13 - O.E.												402576.00	402576.00
50 - O. C.													0.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												8358000.00	8358000.00
11 - Domestic T.E.												41000.00	41000.00
13 - O.E.												150000.00	150000.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												3214316.00	3214316.00
02 - Wages												165135.00	165135.00
11 - Domestic T.E.												2568.00	2568.00
13 - O.E.												28593.00	28593.00
14 - Rent,Rates & Taxes												32925.00	32925.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												2825381.00	2825381.00
02 - Wages												363463.00	363463.00

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27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.							3820.00				3820.00	51764.00	55584.00
50 - O. C.												120000.00	120000.00
27 2515 00 102 04 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												149053.00	149053.00
50 - O. C.												44993.00	44993.00
27 2515 00 102 04 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												20000.00	20000.00
27 2515 00 102 04 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										-2000.00	-2000.00	15000.00	13000.00
27 2515 00 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Education Schemes 01 - Puducherry Region(PLAN)													
50 - O. C.												1681.00	1681.00
27 2515 00 789 02 01 02 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region(PLAN)													
53 - Major Works							-3820.00				-3820.00	1477260.00	1473440.00
27 2515 00 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												384000.00	384000.00
27 2515 00 800 01 02 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region(PLAN)													
53 - Major Works												488215.00	488215.00
27 2515 00 800 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												30000.00	30000.00

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10 2575 60 911 01 00													0.00
00 -													0.00
00 - (C)													0.00
00 -							-8210371.00				-8210371.00	-14423071.00	-22633442.00
01 - Salaries													0.00
01 - Salaries							1116684.00				1116684.00	-1116684.00	0.00
13 - O.E.													0.00
13 - O.E.							5610809.00				5610809.00	-5610809.00	0.00
50 - O. C.													0.00
50 - O. C.							1482878.00				1482878.00	-1482878.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50721388.00	50721388.00
16 2702 01 101 01 01													
16 - Public Works													
2702 Minor Irrigation													
01 - H Surface Water													
101- Water Tanks													
01 - Const. and deepending of wells & ta													
01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												499957.00	499957.00
16 2702 01 101 01 02													
02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												399940.00	399940.00
16 2702 01 101 02 01													
02 - Improvement to Tanks													
01 - Puducherry Region(PLAN)													
53 - Major Works							-134250.00				-134250.00	1114250.00	980000.00
16 2702 01 101 02 02													
02 - Karaikal Region(PLAN)													
53 - Major Works												1199280.00	1199280.00
16 2702 01 101 03 04													
03 - Stabilising the Area													
04 - Yanam Region(PLAN)													
53 - Major Works							134250.00				134250.00	1865741.00	1999991.00

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16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works												499959.00	499959.00
16 2702 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												618956.00	618956.00
16 2702 01 104 01 01 104- Ayacut Development 01 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works												1499490.00	1499490.00
16 2702 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Improvements to Tanks 01 - Puducherry Region(PLAN)													
53 - Major Works												999986.00	999986.00
16 2702 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works							-1027067.00				-1027067.00	3327566.00	2300499.00
16 2702 01 789 02 01 02 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN)													
53 - Major Works												3099994.00	3099994.00
16 2702 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works							1027567.00				1027567.00	1971933.00	2999500.00
16 2702 01 789 03 01 03 - Ayacut Development 01 - Puducherry Region(PLAN)													
53 - Major Works												199996.00	199996.00
16 2702 01 800 01 01 800- Other Expenditure 01 - Survey & Investigation of surface w 01 - Puducherry Region(PLAN)													
53 - Major Works												24700.00	24700.00

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16 2702 01 800 02 01 02 - Maintenance and Special Repairs 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												899957.00	899957.00
16 2702 01 800 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.												3499972.00	3499972.00
16 2702 01 800 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												633899.00	633899.00
16 2702 01 800 03 01 03 - Maintenance and ordinary repairs 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												1199997.00	1199997.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.							-32774.00				-32774.00	6022668.00	5989894.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.												1267000.00	1267000.00
16 2702 02 001 01 01 02 - H Ground Water 001- Direction & Administration 01 - Establishment 01 - Puducherry Region(PLAN) 00 -													0.00
00 -							11094.00				11094.00	-11094.00	0.00
01 - Salaries												12466347.00	12466347.00
02 - Wages							-738.00				-738.00	4015738.00	4015000.00
11 - Domestic T.E.							-254.00				-254.00	19254.00	19000.00
33 - Subsidies													0.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN) 01 - Salaries												15688633.00	15688633.00

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16 2702 02 001 01 02 11 - Domestic T.E.												21828.00	21828.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-11094.00				-11094.00	51890208.00	51879114.00
02 - Wages												324521.00	324521.00
11 - Domestic T.E.												50115.00	50115.00
13 - O.E.							-2738.00				-2738.00	322738.00	320000.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												35526783.00	35526783.00
02 - Wages												581036.00	581036.00
11 - Domestic T.E.												208660.00	208660.00
13 - O.E.												289071.00	289071.00
34 - Schol.& Stipend												381642.00	381642.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												2057494.00	2057494.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1391842.00	1391842.00
11 - Domestic T.E.												1919.00	1919.00
16 2702 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-400.00	-400.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.							313860.00				313860.00	1086140.00	1400000.00

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16 2702 80 052 01 01 52 - M & E							11140.00				11140.00	361437.00	372577.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E							32274.00				32274.00	517379.00	549653.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries												1478982.00	1478982.00
02 - Wages												5327238.00	5327238.00
13 - O.E.												640818.00	640818.00
31 - Grants-in-Aid												16600000.00	16600000.00
33 - Subsidies												6178014.00	6178014.00
36 - GRANT-IN-AID-SALARIES												13000000.00	13000000.00
50 - O. C.												3240933.00	3240933.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies												1427882.00	1427882.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries												24911078.00	24911078.00
02 - Wages												364406.00	364406.00
11 - Domestic T.E.												36844.00	36844.00
13 - O.E.							3480.00				3480.00	546677.00	550157.00
24 - P.O.L.												267065.00	267065.00

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16 2711 01 789 01 02 53 - Major Works												3200000.00	3200000.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN)												1999641.00	1999641.00
53 - Major Works												1349607.00	1349607.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(PLAN)												171959.00	171959.00
53 - Major Works													
16 2711 03 800 02 01 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works													
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16441046.00	16441046.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries							13030.00				13030.00	79089995.00	79103025.00
02 - Wages													0.00
02 - Wages							3070.00				3070.00	-3070.00	0.00
03 - O.T.A.												6942.00	6942.00
11 - Domestic T.E.												101811.00	101811.00
13 - O.E.												3000.00	3000.00
27 - Minor Works, Maint.													0.00
27 - Minor Works, Maint.													0.00
28 - PP&SS,Fees to Artists												6087670.00	6087670.00
34 - Schol.& Stipend												2403977.00	2403977.00

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29 2801 05 001 01 01 53 - Major Works													0.00
53 - Major Works													0.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												12358664.00	12358664.00
11 - Domestic T.E.												9956.00	9956.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries							-31057.00				-31057.00	3053505.00	3022448.00
03 - O.T.A.												6237.00	6237.00
11 - Domestic T.E.												13315.00	13315.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												1722784.00	1722784.00
11 - Domestic T.E.												8699.00	8699.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
00 -													0.00
00 -													0.00
01 - Salaries												456683475.00	456683475.00
02 - Wages							-3070.00				-3070.00	5156696.00	5153626.00
03 - O.T.A.												5628228.00	5628228.00
11 - Domestic T.E.												2990076.00	2990076.00
13 - O.E.							15072.00				15072.00	18315870.00	18330942.00
14 - Rent,Rates & Taxes												3996181.00	3996181.00
26 - Advertising & Publ.												3022317.00	3022317.00
27 - Minor Works, Maint.												41475766.00	41475766.00
28 - PP&SS,Fees to Artists												19330751.00	19330751.00

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29 2801 05 001 02 04 01 - Salaries												11273396.00	11273396.00
03 - O.T.A.												129316.00	129316.00
11 - Domestic T.E.												37908.00	37908.00
13 - O.E.										900.00	900.00	745570.00	746470.00
27 - Minor Works, Maint.												1970211.00	1970211.00
34 - Schol.& Stipend												178895.00	178895.00
50 - O. C.												135939.00	135939.00
29 2801 05 001 03 01 03 - O/o the Consumer Grievance Redre.Fo 01 - Puducherry Region(N-PLAN)													
01 - Salaries												4808720.00	4808720.00
11 - Domestic T.E.												42785.00	42785.00
13 - O.E.												968394.00	968394.00
14 - Rent,Rates & Taxes												660000.00	660000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.												7056030270.00	7056030270.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												1573633586.00	1573633586.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												230045518.00	230045518.00
29 2801 05 800 04 01 04 - Estt.of Comp.based system monito.ce 01 - Puducherry Region(PLAN)													
01 - Salaries							1232.00				1232.00	7486530.00	7487762.00
11 - Domestic T.E.												24588.00	24588.00
53 - Major Works												27731680.00	27731680.00

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29 2801 05 911 01 00 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-14478.00	-14478.00
29 2801 05 911 02 00 02 -													
00 - DEDUCT RECOVERIES (N-PLAN)													
00 -													0.00
00 -										-900.00	-900.00	-74883.00	-75783.00
29 2801 80 800 01 01 80 - A General													
800- Other Expenditure													
01 - Prov.of Elect.Works in G.Depts.Buil													
01 - Puducherry Region(N-PLAN)													
01 - Salaries													0.00
11 - Domestic T.E.													0.00
27 - Minor Works, Maint.												17841484.00	17841484.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												336887.00	336887.00
29 2801 80 800 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												279470.00	279470.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.										17269.00	17269.00	289459.00	306728.00
53 - Major Works										-14280.00	-14280.00	14280.00	0.00
32 2801 05 800 01 01 32 - Building Programmes													
2801 Power													
05 - Q Transmission and Distribution													
800- Other expenditure													
01 - Primary main Sub-Stations													
01 - Puducherry Region(PLAN)													
53 - Major Works												31951.00	31951.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	28102.00	0.00	0.00	2989.00	31091.00	9696940002.00	9696971093.00

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28 2851 00 001 01 01 2851 Village and Small Industries 00 - A A 001- Direction and Administration 01 - Office of the Director of Industries 01 - Puducherry Region(N-PLAN)													
01 - Salaries							80156.00				80156.00	16054923.00	16135079.00
02 - Wages												256690.00	256690.00
11 - Domestic T.E.												206608.00	206608.00
13 - O.E.							-107017.00				-107017.00	310551.00	203534.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												766392.00	766392.00
11 - Domestic T.E.												26974.00	26974.00
13 - O.E.												12185.00	12185.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries												10917612.00	10917612.00
02 - Wages												146638.00	146638.00
11 - Domestic T.E.												7421.00	7421.00
13 - O.E.												188634.00	188634.00
28 2851 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												893215.00	893215.00
02 - Wages												161912.00	161912.00
13 - O.E.												70160.00	70160.00
28 2851 00 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									-17069.00		-17069.00	17069.00	0.00
02 - Wages									5104.00		5104.00	284730.00	289834.00
13 - O.E.												11914.00	11914.00

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28 2851 00 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												288148.00	288148.00
02 - Wages												174441.00	174441.00
13 - O.E.												67164.00	67164.00
28 2851 00 001 03 01 03 - District Industries Centre 01 - Puducherry Region(PLAN)													
01 - Salaries												4400228.00	4400228.00
11 - Domestic T.E.												41829.00	41829.00
13 - O.E.												1008930.00	1008930.00
28 2851 00 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												810848.00	810848.00
11 - Domestic T.E.												77886.00	77886.00
13 - O.E.												198891.00	198891.00
28 2851 00 001 04 01 04 - Streg.of Dte. of Industries 01 - Puducherry Region(PLAN)													
01 - Salaries							-86756.00				-86756.00	1799645.00	1712889.00
13 - O.E.							107017.00				107017.00	924881.00	1031898.00
50 - O. C.												15000.00	15000.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries												2639383.00	2639383.00
11 - Domestic T.E.												5796.00	5796.00
31 - Grants-in-Aid												300000.00	300000.00
34 - Schol.& Stipend												5327564.00	5327564.00
36 - GRANT-IN-AID-SALARIES												1000000.00	1000000.00
50 - O. C.												2664095.00	2664095.00

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28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries												738042.00	738042.00
31 - Grants-in-Aid												400000.00	400000.00
34 - Schol.& Stipend												1471138.00	1471138.00
50 - O. C.												475190.00	475190.00
28 2851 00 106 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												287156.00	287156.00
50 - O. C.												96000.00	96000.00
28 2851 00 106 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												833831.00	833831.00
50 - O. C.												279000.00	279000.00
28 2851 00 107 01 01 107- Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend												794995.00	794995.00
50 - O. C.												684000.00	684000.00
28 2851 00 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Training 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1209000.00	1209000.00
34 - Schol.& Stipend												930915.00	930915.00
50 - O. C.												133207.00	133207.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												748070.00	748070.00
50 - O. C.												45300.00	45300.00

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22 2852 08 195 01 01 31 - Grants-in-Aid												20664000.00	20664000.00
36 - GRANT-IN-AID-SALARIES												14062656.00	14062656.00
22 2852 08 195 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												2350000.00	2350000.00
36 - GRANT-IN-AID-SALARIES												2320834.00	2320834.00
22 2852 08 195 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												500000.00	500000.00
22 2852 08 195 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												530000.00	530000.00
36 - GRANT-IN-AID-SALARIES												550000.00	550000.00
22 2852 08 201 01 01 201- Sugar 01 - Asst.to Pdy.Co-op Sugar Mill 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												179255000.00	179255000.00
22 2852 08 789 01 01 789- Spl.Component Plan to Scheduled Cas 01 - Assistance to Consumer Co-operative 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												9789000.00	9789000.00
36 - GRANT-IN-AID-SALARIES												9789000.00	9789000.00
22 2852 08 789 01 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid												1450000.00	1450000.00
36 - GRANT-IN-AID-SALARIES												1450000.00	1450000.00
22 2852 08 789 01 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												450000.00	450000.00

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22 2852 08 789 01 04 36 - GRANT-IN-AID-SALARIES												472000.00	472000.00
28 2852 08 202 01 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 01 - Office of the Claims Commissioner () 01 - Puducherry Region(N-PLAN)												186979.00	186979.00
01 - Salaries													
28 2852 08 202 02 01 02 - Asst.to Pondichery Textile Corp. 01 - Puducherry Region(PLAN)												254100000.00	254100000.00
31 - Grants-in-Aid													
36 - GRANT-IN-AID-SALARIES												110000000.00	110000000.00
28 2852 08 202 03 01 03 - Asst.to Swadeshee/Bharati Textile M 01 - Puducherry Region(PLAN)												230312000.00	230312000.00
31 - Grants-in-Aid													
36 - GRANT-IN-AID-SALARIES												27500000.00	27500000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	866731469.00	866731469.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-12581.00				-12581.00	17133964.00	17121383.00
11 - Domestic T.E.							12581.00				12581.00	31947.00	44528.00
13 - O.E.												365016.00	365016.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												379212.00	379212.00
11 - Domestic T.E.												603.00	603.00
13 - O.E.												37699.00	37699.00

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16 3054 04 800 03 04 53 - Major Works												980.00	980.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-846066.00	-846066.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries							-35909.00				-35909.00	89001370.00	88965461.00
02 - Wages							-1184.00				-1184.00	1184.00	0.00
11 - Domestic T.E.							-29.00				-29.00	525762.00	525733.00
13 - O.E.							-16221.00				-16221.00	885179.00	868958.00
14 - Rent,Rates & Taxes							-12420.00				-12420.00	74338.00	61918.00
26 - Advertising & Publ. 26 - Advertising & Publ.							855.00				855.00	-855.00	0.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries												10734453.00	10734453.00
11 - Domestic T.E.												19800.00	19800.00
13 - O.E.												79722.00	79722.00
14 - Rent,Rates & Taxes												123426.00	123426.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries												3044636.00	3044636.00
11 - Domestic T.E.												37445.00	37445.00
13 - O.E.												89866.00	89866.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries												1417772.00	1417772.00

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09 3451 00 003 01 01 13 - O.E.												500000.00	500000.00
09 3451 00 090 01 01 090- Secretariat 01 - Computurisation in Sectt(EDP Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries							-5823.00				-5823.00	4143926.00	4138103.00
03 - O.T.A.												16738.00	16738.00
11 - Domestic T.E.												26761.00	26761.00
13 - O.E.							-1985.00				-1985.00	2303844.00	2301859.00
09 3451 00 090 02 01 02 - Streg.of Computerisation in Secreta 01 - Puducherry Region(PLAN)													
01 - Salaries												2583063.00	2583063.00
13 - O.E.												414735.00	414735.00
09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries							5823.00				5823.00	21059024.00	21064847.00
11 - Domestic T.E.												160260.00	160260.00
13 - O.E.							1985.00				1985.00	309255.00	311240.00
26 - Advertising & Publ.												34080.00	34080.00
30 - OTHER CONTRACTUAL SERVICES												145770.00	145770.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2860844.00	2860844.00
02 - Wages												144175.00	144175.00
11 - Domestic T.E.												1440.00	1440.00
13 - O.E.												194928.00	194928.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												344420.00	344420.00

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19 3452 80 104 06 01 50 - O. C.												45698710.00	45698710.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN) 26 - Advertising & Publ. 50 - O. C.							-4149.00				-4149.00	18996698.00 30162890.00	18996698.00 30158741.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN) 50 - O. C.												251687.00	251687.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN) 50 - O. C.												1055015.00	1055015.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN) 50 - O. C.												2999920.00	2999920.00
19 3452 80 104 08 01 08 - Grant-in-Aid to PRTC 01 - Puducherry Region(PLAN) 36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00
19 3452 80 190 01 02 190- Invest.in Publ.Sector & Other Under 01 - Thirunallar Temple Town Dev.Project 02 - Karaikal Region(PLAN) 35 - GRANT FOR CREA.OF CAP ASSET												135392000.00	135392000.00
19 3452 80 800 09 01 800- Other Expenditure 09 - Dev.of Puducherry as Mega.Tour. 01 - Puducherry Region(CSS) 53 - Major Works												48540000.00	48540000.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 - 00 -							-25161.00				-25161.00	-4238897.00	0.00 -4264058.00

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19 3452 80 911 01 00 13 - O.E.													0.00
13 - O.E.							25161.00				25161.00	-25161.00	0.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works												6700000.00	6700000.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3800000.00	3800000.00
32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1000150.00	1000150.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												2999985.00	2999985.00
32 3452 01 800 02 06 02 - Streg.of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works												5100000.00	5100000.00
32 3452 01 800 12 05 12 - Streng. of Tourist Wing at Chennai 05 - Chennai Region(PLAN)													
53 - Major Works												4200000.00	4200000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369504864.00	369504864.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries												23413027.00	23413027.00

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23 3454 02 001 01 01 02 - Wages												290518.00	290518.00
11 - Domestic T.E.												401243.00	401243.00
13 - O.E.												299159.00	299159.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												2925644.00	2925644.00
02 - Wages												145259.00	145259.00
11 - Domestic T.E.												71476.00	71476.00
13 - O.E.												159717.00	159717.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries												585166.00	585166.00
11 - Domestic T.E.												9859.00	9859.00
13 - O.E.												19135.00	19135.00
23 3454 02 800 01 01 800- Other expenditure													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries												2202336.00	2202336.00
11 - Domestic T.E.												113925.00	113925.00
13 - O.E.												290514.00	290514.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries												1195251.00	1195251.00
11 - Domestic T.E.												14348.00	14348.00
13 - O.E.												6265.00	6265.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS)													
01 - Puducherry Region(CSS)													
01 - Salaries												1203380.00	1203380.00

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23 3454 02 800 03 01 11 - Domestic T.E.												22019.00	22019.00
13 - O.E.													0.00
13 - O.E.												100900.00	100900.00
23 3454 02 800 06 01 06 - Streg.of State Statistical System 01 - Puducherry Region(PLAN)													
13 - O.E.												1816817.00	1816817.00
23 3454 02 800 06 02 02 - Karaikal Region(PLAN)													
13 - O.E.												31948.00	31948.00
23 3454 02 800 12 01 12 - Conduct of 6th Economic Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries												974638.00	974638.00
11 - Domestic T.E.												43702.00	43702.00
13 - O.E.												4000803.00	4000803.00
23 3454 02 800 13 01 13 - Support for Stat.Strengthening (CSS) 01 - Puducherry Region(CSS)													
13 - O.E.												299800.00	299800.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40636849.00	40636849.00
06 3456 00 001 01 01 06 - Revenue and Food 3456 Civil Supplies 00 - H 001- Direction and Administration 01 - Directorate of Civil Supplies 01 - Puducherry Region(N-PLAN)													
01 - Salaries												21923639.00	21923639.00
02 - Wages												111995.00	111995.00
11 - Domestic T.E.												94487.00	94487.00
13 - O.E.												298890.00	298890.00
24 - P.O.L.												249402.00	249402.00

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06 3456 00 001 03 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries												5077419.00	5077419.00
11 - Domestic T.E.												304126.00	304126.00
13 - O.E.												386224.00	386224.00
24 - P.O.L.												2169.00	2169.00
30 - OTHER CONTRACTUAL SERVICES												95700.00	95700.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries												2449569.00	2449569.00
11 - Domestic T.E.												45632.00	45632.00
13 - O.E.												79399.00	79399.00
14 - Rent,Rates & Taxes												81386.00	81386.00
06 3456 00 001 05 01 05 - Expn. & Streng.of Public Distib.Sys 01 - Puducherry Region(PLAN)													
01 - Salaries												5767248.00	5767248.00
13 - O.E.												439138.00	439138.00
14 - Rent,Rates & Taxes												524350.00	524350.00
26 - Advertising & Publ.												271338.00	271338.00
50 - O. C.												25047969.00	25047969.00
51 - M. V.													0.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries												1682350.00	1682350.00
02 - Wages												275470.00	275470.00
11 - Domestic T.E.												3936.00	3936.00
13 - O.E.												68195.00	56903.00
51 - M. V.												11292.00	127009.00
								-11292.00			-11292.00		
								11292.00			11292.00		

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06 3475 00 106 02 01 13 - O.E.												1499345.00	1499345.00
10 3475 00 108 01 04 10 - District Administration 3475 Other General Economic Services 00 - J 108- Urban Oriented Employment Programms 01 - Swarna Jayanthi Shahari Rozgar Yoja 04 - Yanam Region(PLAN)												2153414.00	2153414.00
33 - Subsidies												2153414.00	2153414.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9858689.00	9858689.00
10 3604 00 200 03 01 10 - District Administration 3604 Compensation and Assignments to Loc 00 - K 200- Other Misc.Compensations & Assignme 03 - Compensation to Munci.tow.Abol.of O 01 - Puducherry Region(N-PLAN)												37302000.00	37302000.00
50 - O. C.												37302000.00	37302000.00
10 3604 00 200 03 02 02 - Karaikal Region(N-PLAN)												11301000.00	11301000.00
50 - O. C.												11301000.00	11301000.00
10 3604 00 200 03 03 03 - Mahe Region(N-PLAN)												19923000.00	19923000.00
50 - O. C.												19923000.00	19923000.00
10 3604 00 200 03 04 04 - Yanam Region(N-PLAN)												8450000.00	8450000.00
50 - O. C.												8450000.00	8450000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76976000.00	76976000.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Police Housing 01 - Const.of Police Stations/Out Post/Q 01 - Puducherry Region(PLAN)												25550000.00	25550000.00
53 - Major Works												25550000.00	25550000.00

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32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												4000000.00	4000000.00
32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												419745.00	419745.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30969745.00	30969745.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries							-467706.00				-467706.00	569059933.00	568592227.00
02 - Wages												3297418.00	3297418.00
03 - O.T.A.							-2486.00				-2486.00	2486.00	0.00
11 - Domestic T.E.							569.00				569.00	808000.00	808569.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-2282.00			-2282.00	71920911.00	71918629.00
11 - Domestic T.E.												96759.00	96759.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												10899912.00	10899912.00
11 - Domestic T.E.												11160.00	11160.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries												12575469.00	12575469.00
11 - Domestic T.E.												85590.00	85590.00

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16 4059 01 051 11 01 01 - Puducherry Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
16 4059 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Const.of MLA office in SC Constitue 01 - Puducherry Region(PLAN)													
53 - Major Works												3400000.00	3400000.00
16 4059 01 800 01 01 800- Other Expenditure 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works												23604000.00	23604000.00
16 4059 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
16 4059 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												800000.00	800000.00
16 4059 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1999988.00	1999988.00
16 4059 01 800 02 01 02 - Dev.of Infrastructure Facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works												69475259.00	69475259.00
16 4059 01 800 03 01 03 - Dev.of Infra.Facility (NL)(SS) 01 - Puducherry Region(PLAN)													
53 - Major Works												367541.00	367541.00
16 4059 01 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -													0.00
00 -												-4815773.00	-4815773.00

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16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in PWD 01 - Puducherry Region(PLAN)													
13 - O.E.												1937724.00	1937724.00
52 - M & E												126000.00	126000.00
32 4059 01 051 01 01 32 - Building Programmes 4059 Capital Outlay on Public Works 01 - AA Office Buildings 051- Construction 01 - Const.of Survey Trng.Centre (CSS) 01 -													
53 - Major Works													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-469623.00	-2282.00	0.00	0.00	-471905.00	839065416.00	838593511.00
32 4202 01 201 01 01 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works							-107608.00				-107608.00	2872608.00	2765000.00
32 4202 01 201 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1500000.00	1500000.00
32 4202 01 201 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												2228000.00	2228000.00
32 4202 01 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works							-105000.00				-105000.00	604996.00	499996.00
32 4202 01 201 02 01 02 - Primary Education (PMGY) 01 - Puducherry Region(PLAN)													
53 - Major Works												34986.00	34986.00

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32 4210 01 110 04 03 53 - Major Works							-1219689.00				-1219689.00	6219689.00	5000000.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN) 53 - Major Works												600000.00	600000.00
32 4210 01 110 05 02 02 - Karaikal Region(PLAN) 53 - Major Works												1200000.00	1200000.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN) 53 - Major Works												15000.00	15000.00
32 4210 01 110 07 01 07 - Public Health Laboratory 01 - Puducherry Region(PLAN) 53 - Major Works												2600000.00	2600000.00
32 4210 01 110 08 01 08 - Development of Women & Child Hospit 01 - Puducherry Region(PLAN) 53 - Major Works												4511000.00	4511000.00
32 4210 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Rural Dispensaries 01 - Puducherry Region(PLAN) 53 - Major Works												4950000.00	4950000.00
32 4210 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works							1163265.00				1163265.00	336735.00	1500000.00
32 4210 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works							-6364.00				-6364.00	56254.00	49890.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN) 53 - Major Works												5800000.00	5800000.00

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16 4711 01 789 01 01 01 - Embankment Scheme 01 - Puducherry Region(PLAN) 53 - Major Works												8000007.00	8000007.00
16 4711 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												4000000.00	4000000.00
16 4711 03 103 01 01 03 - FF Drainage 103- Civil Works 01 - Drainage Schemes 01 - Puducherry Region(PLAN) 53 - Major Works												15500015.00	15500015.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												2999533.00	2999533.00
16 4711 03 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Drainage Schemes 01 - Puducherry Region(PLAN) 53 - Major Works												2999986.00	2999986.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												4500000.00	4500000.00
16 4711 03 800 01 01 800- Other expenditure 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN) 53 - Major Works												3999917.00	3999917.00
16 4711 03 800 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												2999566.00	2999566.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region(PLAN) 53 - Major Works												11999956.00	11999956.00

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29 4801 05 800 47 02 01 - Salaries												3512217.00	3512217.00
03 - O.T.A.												42496.00	42496.00
11 - Domestic T.E.												3600.00	3600.00
53 - Major Works												6862112.00	6862112.00
29 4801 05 800 48 01 48 - Erec/Estt/Upgrdn/Prov..230 Kv...UT 01 - Puducherry Region(PLAN)													
01 - Salaries												84623726.00	84623726.00
03 - O.T.A.												159565.00	159565.00
11 - Domestic T.E.												715875.00	715875.00
13 - O.E.							-15072.00				-15072.00	57943.00	42871.00
53 - Major Works												33963231.00	33963231.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries													0.00
01 - Salaries												14645479.00	14645479.00
03 - O.T.A.												115527.00	115527.00
11 - Domestic T.E.												71499.00	71499.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries												7645693.00	7645693.00
03 - O.T.A.												57888.00	57888.00
11 - Domestic T.E.												20897.00	20897.00
29 4801 05 800 49 01 49 - Erec/Estt/Upg/Prov....230Kv.UT of P 01 - Puducherry Region(PLAN)													
53 - Major Works												11844132.00	11844132.00
29 4801 05 800 50 01 50 - Modern.of bill..& Dev.& e-gov..in E 01 - Puducherry Region(PLAN)													
53 - Major Works												27851813.00	27851813.00

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29 4801 05 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -													0.00
00 -												-7528.00	-7528.00
29 4801 05 913 01 00 913- Deduct value cr.to suspense Stock 01 - Deduct amount credited to suspense 00 - (N-PLAN)													
00 -													0.00
00 - (C)													0.00
00 -							-67340.00			-13579.00	-80919.00	-65307536.00	-65388455.00
32 4801 05 800 01 01 32 - Building Programmes 4801 Capital Outlay on Power Projects 05 - GG Transmission and Distribution 800- Other expenditure 01 - O & M Office 01 - Puducherry Region (PLAN)													
53 - Major Works							-20007.00				-20007.00	620007.00	600000.00
32 4801 05 800 01 02 02 - Karaikal Region (PLAN)													
53 - Major Works												500000.00	500000.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region (PLAN)													
53 - Major Works (C)													0.00
53 - Major Works							20007.00				20007.00	3179993.00	3200000.00
32 4801 05 800 03 01 03 - Primary main sub-stations 01 - Puducherry Region (PLAN)													
53 - Major Works							4273.00				4273.00	-4273.00	0.00
32 4801 05 800 03 03 03 - Mahe Region (PLAN)													
53 - Major Works												500000.00	500000.00

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16 5054 04 800 05 02 53 - Major Works							852695.00				852695.00	43442.00	896137.00
16 5054 04 800 05 04 04 - Yanam Region(PLAN)													
53 - Major Works												1000.00	1000.00
16 5054 04 800 09 01 09 - Creation of Infrast.Facilities(NL) 01 - Puducherry Region(PLAN)													
53 - Major Works							-100000.00				-100000.00	16510000.00	16500000.00
16 5054 04 800 09 02 02 - Karaikal Region(PLAN)													
53 - Major Works												39999500.00	39999500.00
16 5054 04 800 09 03 03 - Mahe Region(PLAN)													
53 - Major Works												7217015.00	7217015.00
16 5054 04 800 11 01 11 - Creat.of Infra.Facilities(NL)(SS) 01 - Puducherry Region(PLAN)													
53 - Major Works							100000.00				100000.00	300000.00	400000.00
16 5054 04 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works												100000.00	100000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	852695.00	0.00	0.00	0.00	852695.00	700670358.00	701523053.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Const.of arch typed shed..Tran.dept 01 - Puducherry Region(PLAN)													
53 - Major Works												400000.00	400000.00
32 5055 00 800 02 02 02 - Const.of Transport complex at Karai 02 - Karaikal Region(PLAN)													
53 - Major Works												14215000.00	14215000.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14615000.00	14615000.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN)													
53 - Major Works												500000.00	500000.00
32 5452 01 800 28 02 800- Other Expenditure 28 - Infra.Dev.for Destination & Circts(02 - Karaikal Region(CSS)													
53 - Major Works												12500000.00	12500000.00
32 5452 01 800 28 03 03 - Mahe Region(CSS)													
53 - Major Works												12073407.00	12073407.00
32 5452 01 800 28 04 04 - Yanam Region(CSS)													
53 - Major Works												33214093.00	33214093.00
32 5452 01 800 29 01 29 - Renov.of Govt.Tour.Home at Uppalam(01 - Puducherry Region(PLAN)													
53 - Major Works												22875235.00	22875235.00
32 5452 01 800 33 04 33 - Creation of Infr. Facilities 04 - Yanam Region(PLAN)													
53 - Major Works												7900665.00	7900665.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89063400.00	89063400.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												210665095.00	210665095.00

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58 8000 60 001 01 01 001- DIRECTION & ADMINISTRATION 01 - DTE.OF INFORMATION & PUBLICITY 01 - PONDICHERRY REGION													
50 - O. C.													0.00
50 - O. C.(C)													0.00
50 - O. C.													0.00
62 8000 01 800 01 01 62 - 8000 CONTINGENCY FUND 01 - ELEMENTARY EDUCATION 800- OTHER EXPENDITURE 01 - UNIVERSALISATION OF ELEMENTARY EDN 01 - PONDY REGION													
50 - O. C.													0.00
50 - O. C.													0.00
83 8000 00 800 03 01 83 - 8000 CONTINGENCY FUND 00 - FISHERIES 800- DEV. OF SHORE BASED FACILITY 03 - QUICK TRANSPORT FACILITY 01 - PUDUCHERRY													
50 - O. C.													0.00
50 - O. C.													0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 -													
00 -							139200.00				139200.00	2355949448.00	2356088648.00
01 - Salaries							-52400.00				-52400.00	52400.00	0.00
11 - Domestic T.E.							-86800.00				-86800.00	86800.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2356088648.00	2356088648.00

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00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -												3159050.00	3159050.00
00 8011 00 104 02 00 02 - Savings Funds 00 - 00 - 04 - Pensionary Charges 12 - Foreign T.E. 52 - M & E									12835.00		12835.00	29100966.00	29113801.00
00 8011 00 104 03 00 03 - CGEIS 00 - 00 -									-12835.00		-12835.00	12835.00	0.00
00 8011 00 104 03 00 03 - CGEIS 00 - 00 -												16249.00	16249.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32289100.00	32289100.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -							61202710.00				61202710.00	1518777354.00	1579980064.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	61202710.00	0.00	0.00	0.00	61202710.00	1518777354.00	1579980064.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 - 00 - 00 -												1104279.00	1104279.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1104279.00	1104279.00
00 8443 00 101 00 00 00 - 8443 Civil Deposits 00 - 101- Revenue Deposits 00 - 00 - 00 -													0.00
00 8443 00 102 00 00 102- Customs & Excise Deposits 00 - 00 - 00 -							234885.00				234885.00	2041522.00	2276407.00
00 8443 00 103 00 00 103- Security Deposits 00 - 00 - 00 -							2776835.00	1510000.00			4286835.00	95567443.00	99854278.00
00 8443 00 104 00 00 104- Civil Court Deposits 00 - 00 - 00 -												241574601.00	241574601.00
00 8443 00 105 00 00 105- Criminal Court Deposits 00 - 00 - 00 -												2116500.00	2116500.00
00 8443 00 106 01 00 106- Personal Deposits 01 - Animal Husbandry Department 00 - 00 -							16600.00				16600.00		16600.00
00 8443 00 108 00 00 108- Public Works Deposits 00 - 00 - 00 -												321837094.00	321837094.00

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00 8443 00 123 02 00 00 -													
00 -												11125.00	11125.00
00 8443 00 123 04 00 04 - Centre for Post Graduate Studies 00 -													
00 -							40600.00				40600.00		40600.00
00 8443 00 123 05 00 05 - Motilal Nehru Govt.Polytechnic, Pon 00 -													
00 -							12750.00				12750.00		12750.00
00 8443 00 123 21 00 21 - Caution Deposits 00 -													
00 -							4960.00				4960.00		4960.00
00 8443 00 800 00 00 800- Other Deposits 00 - 00 -													
00 -							-46904800.00				-46904800.00	379657479.00	332752679.00
00 8443 00 800 01 00 01 - Deposit Under Contract Labour 00 -													
00 -													0.00
00 8443 00 800 04 00 04 - Hono.to Enumerators/Superv Census 2 00 -													
00 -												666000.00	666000.00
00 8443 00 800 09 01 09 - HEALTH DEPARTMENT 01 - DNB Training - Hono. to Local Appra 00 -													
00 -												1280500.00	1280500.00
00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -													
00 -												2929500.00	2929500.00

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00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hydrabad 00 - 00 -												794190.00	794190.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 - 00 -												80919.00	80919.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 - 00 -							47977.00				47977.00	79313.00	127290.00
04 - Pensionary Charges							-21019.00				-21019.00	21019.00	0.00
13 - O.E.							-26958.00				-26958.00	26958.00	0.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 - 00 -												166132.00	166132.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 - 00 -												300570.00	300570.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 - 00 -												90210.00	90210.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 - 00 -												292683.00	292683.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 - 00 -							20731.00				20731.00	176354.00	197085.00
13 - O.E.							-20731.00				-20731.00	20731.00	0.00

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00 8658 00 101 49 00 49 - A.O.,Dept-Company Affairs,Min.Fin.C 00 -													0.00
00 -													
00 8658 00 101 54 00 54 - Director,CGHS,Nirman Bhavan,DHFW, N 00 -													0.00
00 -													
00 8658 00 101 57 00 57 - Ad.O(Act)L.B.Shastrri Nl.Acadm,Musso 00 -													0.00
00 -													
00 8658 00 101 58 00 58 - PAO X, Delhi Sectt. IP Estate,New D 00 -													0.00
00 -													
00 8658 00 101 59 00 59 - Delhi State Civil Supplies Corporat 00 -													0.00
00 -													
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													0.00
00 -													
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev.(NABA 00 -													0.00
00 -													
00 8658 00 101 63 00 63 - HUDCO 00 -													0.00
00 -													
00 8658 00 101 64 00 64 - Election Commission 00 -													0.00
00 -												2500000.00	2500000.00

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00 8671 00 101 00 00													
00 -													
101- Civil													
00 -													
00 -													
00 -												30000.00	30000.00
00 8671 00 101 01 00													
01 - PWD Cash Balance													
00 -													
00 -												8505911.00	8505911.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8535911.00	8535911.00
00 8672 00 101 00 00													
00 -													
8672 Permanent Cash Imprest.													
00 -													
101- Civil													
00 -													
00 -													
00 -							10000.00				10000.00	138800.00	148800.00
24 - P.O.L.							-10000.00				-10000.00	10000.00	0.00
00 8672 00 101 01 00													
01 - P.O.L													
00 -													
00 -							40000.00				40000.00	696807.00	736807.00
13 - O.E.							-10000.00				-10000.00	10000.00	0.00
24 - P.O.L.							-30000.00				-30000.00	30000.00	0.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885607.00	885607.00
00 8673 00 101 00 00													
00 -													
8673 Cash Balance investment Account													
00 -													
101- Cash Balance investment Account													
00 -													
00 -													
00 -							-1552700000.00				-1552700000.00		-1552700000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	-1552700000.00	0.00	0.00	0.00	-1552700000.00	0.00	-1552700000.00

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00 8782 00 102 04 00 00 -												100680639.00	100680639.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3529932426.00	3529932426.00
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	267206202.00	1524910.00	0.00	746.00	268731858.00	121706456884.3	121975188742.4