

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
01 2011 02 001 01 01 01 - Legislative Assembly 2011 Union Territory Legislatures 02 - A Union Territory Legislatures 001- Direction & Administration 01 - Strengthening of Legis.Assemble Sec 01 - Puducherry Region(PLAN)													
01 - Salaries	705464.00										705464.00	1474698.00	2180162.00
01 2011 02 101 01 01 101- Legislative Assembly 01 - Speaker and Deputy Speaker 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	85000.00										85000.00	169000.00	254000.00
11 - Domestic T.E.(C)													0.00
12 - Foreign T.E.(C)							354450.00				354450.00		354450.00
13 - O.E.	98671.00										98671.00	10969.00	109640.00
01 2011 02 101 02 01 02 - Members 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1110000.00										1110000.00	2212226.00	3322226.00
13 - O.E.	2379.00										2379.00	25947.00	28326.00
14 - Rent,Rates & Taxes	43949.00										43949.00		43949.00
01 2011 02 103 01 01 103- Legislative Secretariat 01 - Legislative Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2441347.00										2441347.00	5005493.00	7446840.00
02 - Wages	1381950.00										1381950.00	3034042.00	4415992.00
11 - Domestic T.E.	9570.00										9570.00	19140.00	28710.00
13 - O.E.	359689.00										359689.00	711695.00	1071384.00
30 - OTHER CONTRACTUAL SERVICES	28851.00										28851.00	57702.00	86553.00
01 2011 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-50739.00									-50739.00		-50739.00

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04 2014 00 105 01 01 01 - Salaries	2933930.00										2933930.00	4940278.00	7874208.00
02 - Wages												12007.00	12007.00
11 - Domestic T.E.	1465.00										1465.00		1465.00
13 - O.E.	279078.00	-180.00									278898.00	286997.00	565895.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3858033.00										3858033.00	6668173.00	10526206.00
11 - Domestic T.E.	47022.00										47022.00	1440.00	48462.00
13 - O.E.	17944.00	-1528.00									16416.00	13885.00	30301.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1572578.00			1572578.00	2999575.00	4572153.00
11 - Domestic T.E.								32320.00			32320.00		32320.00
13 - O.E.								12385.00			12385.00	4224.00	16609.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									411188.00		411188.00	778440.00	1189628.00
11 - Domestic T.E.									3455.00		3455.00	30956.00	34411.00
13 - O.E.									19689.00		19689.00	5262.00	24951.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										360143.00	360143.00	754404.00	1114547.00
11 - Domestic T.E.										3032.00	3032.00		3032.00
13 - O.E.										29421.00	29421.00	11127.00	40548.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	286382.00										286382.00	548926.00	835308.00
13 - O.E.	50515.00	-2985.00									47530.00	125546.00	173076.00

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06 2029 00 101 03 01 03 - O/o the Dy.Collector(Revenue)(South 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3854563.00		229524.00	65122.00							4149209.00	3722263.00	7871472.00
02 - Wages	23746.00										23746.00	50606.00	74352.00
11 - Domestic T.E.	15980.00			2366.00							18346.00	53517.00	71863.00
13 - O.E.	17745.00		2000.00	3850.00							23595.00	27388.00	50983.00
06 2029 00 101 04 01 04 - Modern.of O/o the Dy.Collector(Rev) 01 - Puducherry Region(PLAN)													
01 - Salaries	434777.00			32500.00							467277.00	910044.00	1377321.00
11 - Domestic T.E.	200.00										200.00	400.00	600.00
06 2029 00 101 05 01 05 - O/o Dy.Deputy Collector(Revenue)(No 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3134947.00										3134947.00	6281608.00	9416555.00
02 - Wages	59365.00										59365.00	122420.00	181785.00
03 - O.T.A.												1310.00	1310.00
11 - Domestic T.E.	8263.00										8263.00	14966.00	23229.00
13 - O.E.	383613.00										383613.00	45004.00	428617.00
14 - Rent,Rates & Taxes	64948.00										64948.00		64948.00
06 2029 00 101 06 01 06 - Modern.O/o Dy.Collector(Rev)(North) 01 - Puducherry Region(PLAN)													
01 - Salaries	57982.00										57982.00	121306.00	179288.00
11 - Domestic T.E.	200.00										200.00	400.00	600.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2755335.00										2755335.00	5197634.00	7952969.00
02 - Wages	23746.00										23746.00	48968.00	72714.00
11 - Domestic T.E.	10920.00										10920.00	11070.00	21990.00

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06 2029 00 102 01 01 13 - O.E.	86018.00										86018.00	24470.00	110488.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								732901.00			732901.00	1532291.00	2265192.00
11 - Domestic T.E.								2680.00			2680.00	5360.00	8040.00
13 - O.E.								3500.00			3500.00		3500.00
34 - Schol.& Stipend								8400.00			8400.00	12600.00	21000.00
06 2029 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									27460.00		27460.00	57690.00	85150.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										59435.00	59435.00	124540.00	183975.00
11 - Domestic T.E.										100.00	100.00	200.00	300.00
06 2029 00 102 04 01 04 - Land Reso.Managt.Re-sur.opertn&Sur. 01 - Puducherry Region(PLAN)													
01 - Salaries	315631.00										315631.00	629330.00	944961.00
13 - O.E.	1480.00										1480.00	33375.00	34855.00
06 2029 00 102 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								88481.00			88481.00	185364.00	273845.00
13 - O.E.												687.00	687.00
06 2029 00 102 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									141442.00		141442.00	150932.00	292374.00
06 2029 00 103 01 02 103- Land Records 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								315016.00			315016.00	1644142.00	1959158.00
11 - Domestic T.E.								-480.00			-480.00	3880.00	3400.00

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06 2029 00 103 01 02 13 - O.E.								8289.00			8289.00	33101.00	41390.00
34 - Schol.& Stipend								2100.00			2100.00	6498.00	8598.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									105802.00		105802.00	221842.00	327644.00
13 - O.E.									1165.00		1165.00		1165.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										428346.00	428346.00	349116.00	777462.00
11 - Domestic T.E.										260.00	260.00	520.00	780.00
13 - O.E.										590.00	590.00	6621.00	7211.00
MAJOR HEAD TOTAL	11249459.00	0.00	231524.00	103838.00	0.00	0.00	0.00	2902335.00	584372.00	744771.00	15816299.00	25459513.00	41275812.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1459086.00										1459086.00	2704698.00	4163784.00
02 - Wages	23168.00										23168.00	48592.00	71760.00
13 - O.E.	24436.00										24436.00	157497.00	181933.00
34 - Schol.& Stipend	4200.00										4200.00		4200.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								434940.00			434940.00	766346.00	1201286.00
13 - O.E.								70944.00			70944.00	52610.00	123554.00
14 - Rent,Rates & Taxes								42965.00			42965.00	79200.00	122165.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									90156.00		90156.00	188924.00	279080.00

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08 2041 00 101 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	376361.00										376361.00	787458.00	1163819.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								132454.00			132454.00	277556.00	410010.00
13 - O.E.												3825.00	3825.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									105198.00		105198.00	215748.00	320946.00
13 - O.E.												2594.00	2594.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										91962.00	91962.00	192708.00	284670.00
13 - O.E.										27108.00	27108.00		27108.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179306.00										179306.00	369948.00	549254.00
MAJOR HEAD TOTAL	2315809.00	0.00	0.00	0.00	0.00	0.00	0.00	186071.00	105198.00	119070.00	2726148.00	5302819.00	8028967.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection charges-Other Taxes & Du 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								217120.00			217120.00	441271.00	658391.00
11 - Domestic T.E.								160.00			160.00	320.00	480.00
13 - O.E.								10853.00			10853.00		10853.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									179576.00		179576.00	373578.00	553154.00

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33 2049 05 105 02 07 45 - Interest(C)							8274949.00				8274949.00	5198.00	8280147.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	288290390.00	0.00	0.00	0.00	288290390.00	81941798.00	370232188.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	849991.00										849991.00	1399057.00	2249048.00
11 - Domestic T.E.	3749.00										3749.00		3749.00
13 - O.E.													0.00
03 2052 00 090 02 01 02 - O/o the Chief Minister & Other Mini 01 - Puducherry Region(N-PLAN)													
01 - Salaries	704706.00										704706.00	1397398.00	2102104.00
02 - Wages	1112500.00										1112500.00	2299282.00	3411782.00
11 - Domestic T.E.	49183.00										49183.00		49183.00
03 2052 00 090 03 01 03 - Streng.of O/o the Council of Minist 01 - Puducherry Region(PLAN)													
01 - Salaries	292255.00										292255.00	678531.00	970786.00
02 - Wages	80010.00										80010.00	218197.00	298207.00
11 - Domestic T.E.	6530.00										6530.00		6530.00
30 - OTHER CONTRACTUAL SERVICES												60000.00	60000.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12064778.00	-4600.00									12060178.00	21896444.00	33956622.00
02 - Wages	106857.00										106857.00	220356.00	327213.00

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11 2054 00 095 01 01 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7327856.00										7327856.00	14618201.00	21946057.00
02 - Wages	34470.00										34470.00	73452.00	107922.00
11 - Domestic T.E.	116800.00										116800.00		116800.00
13 - O.E.	100093.00										100093.00	54473.00	154566.00
30 - OTHER CONTRACTUAL SERVICES	28760.00										28760.00	31417.00	60177.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1209298.00			1209298.00	2894829.00	4104127.00
13 - O.E.								2753.00			2753.00	1824.00	4577.00
34 - Schol.& Stipend								2100.00			2100.00	10755.00	12855.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									323215.00		323215.00	712279.00	1035494.00
02 - Wages									11873.00		11873.00	25984.00	37857.00
13 - O.E.									12224.00		12224.00	5296.00	17520.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										376696.00	376696.00	672464.00	1049160.00
13 - O.E.										1780.00	1780.00	10669.00	12449.00
11 2054 00 095 02 01 02 - Rationalisation of Dte. of Accounts 01 - Puducherry Region(PLAN)													
01 - Salaries	537595.00										537595.00	1134956.00	1672551.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								77748.00			77748.00	208201.00	285949.00
13 - O.E.								2575.00			2575.00	2104.00	4679.00

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12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								813490.00			813490.00	2086273.00	2899763.00
11 - Domestic T.E.								19575.00			19575.00	40938.00	60513.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1418513.00		1418513.00	2368248.00	3786761.00
11 - Domestic T.E.									26192.00		26192.00	49736.00	75928.00
12 2055 00 104 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										257517.00	257517.00	519229.00	776746.00
11 - Domestic T.E.										6250.00	6250.00	12702.00	18952.00
12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18139254.00										18139254.00	37923012.00	56062266.00
11 - Domestic T.E.	285657.00										285657.00	45268.00	330925.00
13 - O.E.	23874.00										23874.00	1019229.00	1043103.00
22 - Arms & Ammunition	9367.00										9367.00		9367.00
24 - P.O.L.	176212.00										176212.00	663816.00	840028.00
25 - Clothing & Tentage												2469595.00	2469595.00
50 - O. C.	110468.00										110468.00	103110.00	213578.00
12 2055 00 108 01 01 108- State Headquarters Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4782411.00										4782411.00	9497952.00	14280363.00
11 - Domestic T.E.	84250.00										84250.00	167875.00	252125.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								288836.00			288836.00	605414.00	894250.00
11 - Domestic T.E.								5075.00			5075.00	10150.00	15225.00

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12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									391234.00		391234.00	712936.00	1104170.00
11 - Domestic T.E.									5025.00		5025.00	10050.00	15075.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										194362.00	194362.00	407422.00	601784.00
11 - Domestic T.E.										2525.00	2525.00	5050.00	7575.00
12 2055 00 109 01 01 109- District Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35580498.00										35580498.00	56256785.00	91837283.00
11 - Domestic T.E.	683028.00										683028.00	1215053.00	1898081.00
12 2055 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								7419882.00			7419882.00	11204157.00	18624039.00
11 - Domestic T.E.								108274.00			108274.00	235432.00	343706.00
12 2055 00 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2015297.00		2015297.00	3753892.00	5769189.00
11 - Domestic T.E.									61974.00		61974.00	84644.00	146618.00
12 2055 00 109 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										939807.00	939807.00	2156283.00	3096090.00
11 - Domestic T.E.										34673.00	34673.00	53226.00	87899.00
12 2055 00 115 01 01 115- Modernisation of Police Force 01 - Modernisation of Police Force 01 - Puducherry Region(PLAN)													
01 - Salaries	13314261.00										13314261.00	21722074.00	35036335.00
11 - Domestic T.E.	172821.00										172821.00	376961.00	549782.00
13 - O.E.	590.00										590.00	590.00	1180.00

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13 2056 00 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-249495.00	-249495.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jails 01 - Modernisation of Prison 01 - Puducherry Region (PLAN) 53 - Major Works												3912011.00	3912011.00
MAJOR HEAD TOTAL	2236169.00	0.00	0.00	0.00	0.00	0.00	0.00	620231.00	124629.00	124305.00	3105334.00	9327268.00	12432602.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region (N-PLAN) 01 - Salaries												1007383.00	1682283.00
11 - Domestic T.E.												2320.00	2320.00
13 - O.E.												710.00	1440.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region (N-PLAN) 21 - Supplies & Materials												99867.00	99867.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region (N-PLAN) 01 - Salaries												8059778.00	16621072.00
02 - Wages												469941.00	1435586.00
11 - Domestic T.E.												6125.00	36225.00
13 - O.E.												822268.00	1044972.00
21 - Supplies & Materials												14553.00	124211.00

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14 2058 00 103 01 01 27 - Minor Works, Maint.	4850.00										4850.00		4850.00
34 - Schol.& Stipend	5600.00										5600.00	10800.00	16400.00
52 - M & E												10108.00	10108.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	45252.00										45252.00	91124.00	136376.00
11 - Domestic T.E.	1250.00										1250.00	1875.00	3125.00
13 - O.E.	1751.00										1751.00	27612.00	29363.00
21 - Supplies & Materials												63396.00	63396.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1104918.00			1104918.00	2274035.00	3378953.00
11 - Domestic T.E.								280.00			280.00		280.00
13 - O.E.								33110.00			33110.00	2097.00	35207.00
21 - Supplies & Materials								39258.00			39258.00		39258.00
27 - Minor Works, Maint.								3259.00			3259.00		3259.00
52 - M & E								8925.00			8925.00		8925.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									28261.00		28261.00	59224.00	87485.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1982653.00										1982653.00	3222068.00	5204721.00
13 - O.E.	35729.00										35729.00	1379047.00	1414776.00
21 - Supplies & Materials												21525.00	21525.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	595338.00										595338.00	977682.00	1573020.00

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16 2059 80 001 02 04 01 - Salaries										399866.00	399866.00	838220.00	1238086.00
11 - Domestic T.E.										2342.00	2342.00		2342.00
13 - O.E.										1795.00	1795.00	1163.00	2958.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1458958.00										1458958.00	2408700.00	3867658.00
02 - Wages	17613.00										17613.00	35655.00	53268.00
11 - Domestic T.E.	60.00										60.00	120.00	180.00
13 - O.E.	178336.00										178336.00	14661.00	192997.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works					20485.00						20485.00		20485.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					108316.00						108316.00	1721000.00	1829316.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					134012.00						134012.00	116468.00	250480.00
16 2059 80 051 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					150.00						150.00		150.00
16 2059 80 051 03 01 03 - Expansion of Dte. of Stationery & P 01 - Puducherry Region(PLAN)													
53 - Major Works					262759.00						262759.00	47241.00	310000.00
16 2059 80 051 04 02 04 - Expansion of Branch Press 02 - Karaikal Region(PLAN)													
53 - Major Works												16717.00	16717.00

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16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					434810.00						434810.00	252215.00	687025.00
53 - Major Works													0.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					16306.00						16306.00	4897.00	21203.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.					650.00						650.00	12084.00	12734.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					869387.00						869387.00	2683593.00	3552980.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					332960.00						332960.00	11000.00	343960.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					56339.00						56339.00	8474.00	64813.00
MAJOR HEAD TOTAL	15002671.00	0.00	0.00	0.00	2632458.00	0.00	0.00	2742794.00	741193.00	404003.00	21523119.00	39964084.00	61487203.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maint.of Transport Vehic 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2990408.00										2990408.00	6051452.00	9041860.00
13 - O.E.	9300.00										9300.00	20776.00	30076.00
21 - Supplies & Materials	263799.00										263799.00	328708.00	592507.00
34 - Schol.& Stipend	13730.00										13730.00	21815.00	35545.00

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08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								421758.00			421758.00	881418.00	1303176.00
34 - Schol.& Stipend								8219.00			8219.00	5600.00	13819.00
08 2070 00 114 02 01 02 - Moden./Expn.of Govt.Automobile Work 01 - Puducherry Region(PLAN)													
01 - Salaries	40280.00										40280.00	133029.00	173309.00
02 - Wages	94984.00										94984.00	218865.00	313849.00
13 - O.E.	4858.00										4858.00	19123.00	23981.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								23221.00			23221.00	48684.00	71905.00
02 - Wages								35619.00			35619.00	75252.00	110871.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	137384.00										137384.00	285178.00	422562.00
13 - O.E.	3560.00										3560.00	4775.00	8335.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
02 - Wages	910.00										910.00		910.00
13 - O.E.	44150.00										44150.00		44150.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1555019.00										1555019.00	1838993.00	3394012.00
02 - Wages	11873.00										11873.00	22774.00	34647.00
11 - Domestic T.E.	100756.00										100756.00	720.00	101476.00

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12 2070 00 108 02 01 01 - Puducherry Region(PLAN)													
01 - Salaries	289730.00										289730.00	619221.00	908951.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2050566.00										2050566.00	4444921.00	6495487.00
02 - Wages	49909.00										49909.00	79515.00	129424.00
13 - O.E.	54850.00										54850.00		54850.00
51 - M. V.	23613.00										23613.00		23613.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								658962.00			658962.00	1086237.00	1745199.00
02 - Wages								5740.00			5740.00	12054.00	17794.00
11 - Domestic T.E.												1029.00	1029.00
13 - O.E.								14309.00			14309.00	6000.00	20309.00
51 - M. V.								14305.00			14305.00		14305.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									366585.00		366585.00	788398.00	1154983.00
02 - Wages									14153.00		14153.00	22204.00	36357.00
03 - O.T.A.									14278.00		14278.00		14278.00
11 - Domestic T.E.									16849.00		16849.00		16849.00
13 - O.E.									11679.00		11679.00	7363.00	19042.00
51 - M. V.									8976.00		8976.00		8976.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PPLAN)													
01 - Salaries	2627475.00										2627475.00	4968694.00	7596169.00
02 - Wages	44410.00										44410.00	79127.00	123537.00
13 - O.E.	27140.00										27140.00	66849.00	93989.00

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12 2070 00 108 04 01 24 - P.O.L.	28391.00										28391.00		28391.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								354328.00			354328.00	783568.00	1137896.00
02 - Wages								5740.00			5740.00	12054.00	17794.00
11 - Domestic T.E.								11955.00			11955.00		11955.00
13 - O.E.								-2374.00			-2374.00	6000.00	3626.00
51 - M. V.								7988.00			7988.00		7988.00
12 2070 00 108 04 04 04 - Yanam Region(PLAN)													
01 - Salaries										366020.00	366020.00	762396.00	1128416.00
02 - Wages										11873.00	11873.00	24484.00	36357.00
13 - O.E.										40007.00	40007.00	7864.00	47871.00
19 2070 00 115 01 01 19 - Inform and Publicity 2070 Other Administrative Services 00 - B 115- Guest Houses 01 - Government Guest House 01 - Puducherry Region(N-PLAN)													
01 - Salaries	146228.00										146228.00	305948.00	452176.00
02 - Wages	71238.00										71238.00	146904.00	218142.00
13 - O.E.	125132.00										125132.00	8306.00	133438.00
19 2070 00 115 01 06 06 - New Delhi Region(N-PLAN)													
01 - Salaries	582738.00										582738.00	991716.00	1574454.00
13 - O.E.	523890.00										523890.00	448342.00	972232.00
19 2070 00 115 02 06 02 - Strengthening of Guest Houses 06 - New Delhi Region(PLAN)													
01 - Salaries	904663.00										904663.00	1665151.00	2569814.00
MAJOR HEAD TOTAL	15856665.00	0.00	0.00	0.00	0.00	0.00	0.00	2153698.00	835835.00	600816.00	19447014.00	35297895.00	54744909.00

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17 2202 01 800 01 03 01 - Salaries									164087.00		164087.00	323740.00	487827.00
02 - Wages									330772.00		330772.00	703760.00	1034532.00
13 - O.E.									99653.00		99653.00		99653.00
14 - Rent,Rates & Taxes									46880.00		46880.00		46880.00
21 - Supplies & Materials									6552.00		6552.00	-6552.00	0.00
17 2202 01 800 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										3122390.00	3122390.00	6483100.00	9605490.00
02 - Wages										373410.00	373410.00	767251.00	1140661.00
13 - O.E.										311013.00	311013.00		311013.00
17 2202 01 800 02 01 02 - Implemn.of UNICEF assosted proj.II 01 - Puducherry Region(N-PLAN)													
01 - Salaries	303382.00										303382.00	615858.00	919240.00
17 2202 01 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
17 2202 01 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-377387.00	-377387.00
17 2202 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -									-1520.00		-1520.00	-6299.00	-7819.00
00 -	-1200.00										-1200.00		-1200.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experiance in Selected High Sc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38461.00		32500.00								70961.00	80614.00	151575.00

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17 2202 02 004 02 01 02 - Centre Conting.Edn...Sch.Teac..UT P 01 - Puducherry Region(N-PLAN)													
01 - Salaries	166506.00										166506.00	246258.00	412764.00
13 - O.E.	2034.00										2034.00		2034.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	64617.00										64617.00	101516.00	166133.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1911864.00										1911864.00	3561431.00	5473295.00
13 - O.E.	42552.00										42552.00		42552.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								582126.00			582126.00	1099277.00	1681403.00
13 - O.E.								33592.00			33592.00	3162.00	36754.00
50 - O. C.								92211.00			92211.00		92211.00
17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									337018.00		337018.00	721889.00	1058907.00
13 - O.E.									6525.00		6525.00	6930.00	13455.00
17 2202 02 101 02 04 02 - O/o the Delegate to Director of Edn 04 - Yanam Region(N-PLAN)													
01 - Salaries										265714.00	265714.00	493534.00	759248.00
02 - Wages										36806.00	36806.00	54017.00	90823.00
21 - Supplies & Materials										350726.00	350726.00		350726.00
17 2202 02 101 03 01 03 - O/o the Dy.Inspector of Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1420992.00		33017.00								1454009.00	2740959.00	4194968.00

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17 2202 02 101 03 01 11 - Domestic T.E.	649.00										649.00		649.00
13 - O.E.	881.00		250.00								9061.00	3507.00	12568.00
14 - Rent,Rates & Taxes	8472.00										8472.00		8472.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								500249.00			500249.00	971474.00	1471723.00
13 - O.E.								14181.00			14181.00	998.00	15179.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	456577.00		12197.00								468774.00	932181.00	1400955.00
13 - O.E.	43073.00										43073.00	317.00	43390.00
17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								112306.00			112306.00	235524.00	347830.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									27134.00		27134.00	60476.00	87610.00
13 - O.E.									2757.00		2757.00		2757.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13252692.00		466250.00	79228.00							13798170.00	26535756.00	40333926.00
02 - Wages	20664.00										20664.00	67188.00	87852.00
11 - Domestic T.E.			2071.00	3807.00							5878.00		5878.00
13 - O.E.	362667.00		5000.00	2000.00							369667.00	424824.00	794491.00
21 - Supplies & Materials												179247.00	179247.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2741319.00			2741319.00	5192211.00	7933530.00

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17 2202 02 109 01 02 13 - O.E.								10835.00			10835.00	173.00	11008.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									2334960.00		2334960.00	5011092.00	7346052.00
11 - Domestic T.E.									-1250.00		-1250.00	1250.00	0.00
17 2202 02 109 02 01 02 - Conversn.Sec.Scho.to Hr.Sec...impr. 01 - Puducherry Region(PLAN)													
01 - Salaries	17110608.00	-68742.00	719512.00	152549.00							17913927.00	33949447.00	51863374.00
02 - Wages	1075379.00	-5745.00	32173.00	11873.00							1113680.00	2070495.00	3184175.00
11 - Domestic T.E.	6076.00		22448.00								28524.00	1031.00	29555.00
13 - O.E.	227110.00		2856.00								229966.00	390864.00	620830.00
21 - Supplies & Materials	36150.00										36150.00		36150.00
28 - PP&SS,Fees to Artists		-3205.00									-3205.00	-3299.00	-6504.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4496144.00			4496144.00	8636596.00	13132740.00
02 - Wages								218812.00			218812.00	542798.00	761610.00
11 - Domestic T.E.								195.00			195.00		195.00
13 - O.E.								47099.00			47099.00	7604.00	54703.00
21 - Supplies & Materials								12828.00			12828.00		12828.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries													0.00
01 - Salaries									3400467.00		3400467.00	7132979.00	10533446.00
02 - Wages									94984.00		94984.00	195796.00	290780.00
13 - O.E.									109242.00		109242.00	22879.00	132121.00
21 - Supplies & Materials									10462.00		10462.00	31898.00	42360.00
28 - PP&SS,Fees to Artists									-3568.00		-3568.00		-3568.00

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17 2202 02 109 02 03 50 - O. C.									2370.00		2370.00		2370.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										25498.00	25498.00	53412.00	78910.00
17 2202 02 109 03 01 03 - Dev. of Technical Hr. Sec. Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	87332.00										87332.00	182646.00	269978.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33687857.00	-45508.00	475184.00	197386.00							34314919.00	70268038.00	104582957.00
02 - Wages	30052.00										30052.00	64165.00	94217.00
11 - Domestic T.E.	5757.00		13474.00	1074.00							20305.00	1130.00	21435.00
13 - O.E.	236399.00		3039.00	6640.00							246078.00	326118.00	572196.00
28 - PP&SS,Fees to Artists	39212.00										39212.00		39212.00
50 - O. C.	16700.00										16700.00		16700.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								10280031.00			10280031.00	19510990.00	29791021.00
11 - Domestic T.E.								37777.00			37777.00		37777.00
13 - O.E.								8139.00			8139.00	4662.00	12801.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3678156.00		3678156.00	7724625.00	11402781.00
13 - O.E.									12618.00		12618.00	2409.00	15027.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2063402.00	2063402.00	4332886.00	6396288.00
02 - Wages										22960.00	22960.00	36162.00	59122.00
11 - Domestic T.E.										6450.00	6450.00	13493.00	19943.00

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17 2202 02 109 08 03 01 - Salaries									542383.00		542383.00	1140063.00	1682446.00
02 - Wages									75068.00		75068.00	168735.00	243803.00
13 - O.E.									824.00		824.00		824.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										1987686.00	1987686.00	3994096.00	5981782.00
02 - Wages										142083.00	142083.00	303313.00	445396.00
11 - Domestic T.E.										11240.00	11240.00		11240.00
13 - O.E.										1100.00	1100.00		1100.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1573727.00										1573727.00	2995688.00	4569415.00
11 - Domestic T.E.	2402.00										2402.00		2402.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								447106.00			447106.00	948062.00	1395168.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									178921.00		178921.00	428078.00	606999.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries	63063.00										63063.00	131894.00	194957.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								103884.00			103884.00	110298.00	214182.00
13 - O.E.												158.00	158.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries												40500.00	40500.00

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17 2202 03 103 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3780475.00			3780475.00	8547211.00	12327686.00
13 - O.E.								956.00			956.00	47.00	1003.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8270363.00										8270363.00	16443618.00	24713981.00
13 - O.E.	147820.00										147820.00	3452.00	151272.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									4525425.00		4525425.00	9475543.00	14000968.00
13 - O.E.									2768.00		2768.00		2768.00
50 - O. C.									28090.00		28090.00		28090.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										678000.00	678000.00	1545568.00	2223568.00
02 - Wages										62602.00	62602.00	132586.00	195188.00
13 - O.E.												2498.00	2498.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2018471.00			2018471.00	6269586.00	8288057.00
02 - Wages								11873.00			11873.00	41830.00	53703.00
13 - O.E.												28090.00	28090.00
30 - OTHER CONTRACTUAL SERVICES								12570.00			12570.00		12570.00
50 - O. C.								22443.00			22443.00		22443.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2761746.00	2761746.00	5162847.00	7924593.00

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17 2202 03 103 15 02 15 - Development Avvaiyar Govt.Col.for W 02 - Karaikal Region(PLAN)													
01 - Salaries								1760009.00			1760009.00	1438386.00	3198395.00
13 - O.E.								120.00			120.00	1150.00	1270.00
50 - O. C.								70727.00			70727.00		70727.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	302474.00										302474.00	636744.00	939218.00
17 2202 03 103 19 02 19 - Setg.up of Govt.Teacher Trg.(B.Ed)C 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								240000.00			240000.00		240000.00
36 - GRANT-IN-AID-SALARIES								2880000.00			2880000.00		2880000.00
17 2202 03 103 20 01 20 - Setg.up of Co-Edn. Arts & Science C 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1000000.00										1000000.00		1000000.00
36 - GRANT-IN-AID-SALARIES	15000000.00										15000000.00		15000000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-32992.00	-32992.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-298.00	-298.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spl.Edn.Centra and Adult Edn.Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	107451.00										107451.00	224758.00	332209.00
13 - O.E.	1201.00										1201.00	2470.00	3671.00

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17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	363906.00										363906.00	668098.00	1032004.00
13 - O.E.	1769.00										1769.00	975.00	2744.00
17 2202 05 800 01 01 05 - A Language Development 800- Other Expenditure 01 - Setg.up official...cell..Dte.of Art 01 - Puducherry Region(PLAN)													
01 - Salaries	224038.00										224038.00	413919.00	637957.00
13 - O.E.	191030.00										191030.00	602.00	191632.00
17 2202 80 001 01 01 80 - A General 001- Direction and Administration 01 - Directorate of Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4690654.00										4690654.00	9092231.00	13782885.00
11 - Domestic T.E.	4141.00										4141.00		4141.00
13 - O.E.	486506.00										486506.00	398139.00	884645.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	615282.00										615282.00	1261194.00	1876476.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	133263.00										133263.00	267738.00	401001.00
02 - Wages	31244.00										31244.00	77180.00	108424.00
13 - O.E.	12780.00										12780.00	2612.00	15392.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								54582.00			54582.00	109164.00	163746.00
13 - O.E.								3554.00			3554.00		3554.00

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17 2203 00 105 01 01 01 - Salaries	3031915.00										3031915.00	7163379.00	10195294.00
11 - Domestic T.E.	1915.00										1915.00	16400.00	18315.00
13 - O.E.	3158.00										3158.00	8963.00	12121.00
21 - Supplies & Materials												52840.00	52840.00
17 2203 00 105 02 01 02 - Expn.& Impro.Motilal Nehru Govt.Pol 01 - Puducherry Region(PLAN)													
01 - Salaries	624748.00										624748.00	1290203.00	1914951.00
13 - O.E.	6900.00										6900.00	2901.00	9801.00
50 - O. C.												3735.00	3735.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									62620.00		62620.00	134820.00	197440.00
17 2203 00 105 04 01 04 - Streg.Post Matric Tec.Edn.thro'PIPM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	4200000.00										4200000.00		4200000.00
36 - GRANT-IN-AID-SALARIES	29400000.00										29400000.00		29400000.00
17 2203 00 105 05 01 05 - Setg.up Dte.Tech.Edn.& Hr.(Collegt) 01 - Puducherry Region(PLAN)													
01 - Salaries	860680.00										860680.00	1765107.00	2625787.00
11 - Domestic T.E.	10280.00										10280.00		10280.00
13 - O.E.	33100.00										33100.00	16795.00	49895.00
28 - PP&SS,Fees to Artists	34000.00										34000.00		34000.00
50 - O. C.		-3400.00									-3400.00		-3400.00
17 2203 00 112 02 02 112- Engg./Tech. Colleges and Institutes 02 - Setting up of Engineering College 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								625000.00			625000.00		625000.00

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17 2204 00 102 01 02 01 - Salaries								935341.00			935341.00	331088.00	1266429.00
13 - O.E.								6372.00			6372.00		6372.00
17 2204 00 102 02 01 02 - Dev.NCC Group..award..outstandg NCC 01 - Puducherry Region(PLAN)													
01 - Salaries	56350.00										56350.00	50058.00	106408.00
17 2204 00 102 03 01 03 - Bharat Scouts and Guides 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2204 00 102 04 01 04 - Bharat Scouts and Guides 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47775.00										47775.00	93165.00	140940.00
17 2204 00 102 06 01 06 - Admn.Matching Contrbn.Natl. 01 - Puducherry Region(PLAN)													
01 - Salaries												-600795.00	-600795.00
17 2204 00 102 07 01 07 - National Service Scheme (CSS) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												-1226975.00	-1226975.00
17 2204 00 104 01 01 104- Sports and Games 01 - Stregn.& Dev.sports/games/youth act 01 - Puducherry Region(PLAN)													
50 - O. C.												88265.00	88265.00
17 2204 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.									-4500.00		-4500.00		-4500.00
17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -			-37656.00								-37656.00		-37656.00

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MAJOR HEAD TOTAL	3823076.00	-37656.00	0.00	0.00	0.00	0.00	0.00	1001306.00	-17100.00	0.00	4769626.00	4367510.00	9137136.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Direction and Administration 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	241519.00										241519.00	389992.00	631511.00
13 - O.E.	497.00										497.00		497.00
17 2205 00 102 02 01 102- Promotion of Art and Culture 02 - Fin.Asst. persons distinguished let 01 - Puducherry Region(PLAN)													
50 - O. C.	7500.00										7500.00	4500.00	12000.00
17 2205 00 102 02 02 02 - Karaikal Region(PLAN)													
32 - Contributions								-14000.00			-14000.00		-14000.00
17 2205 00 102 03 01 03 - Promo.Cul.activities in UT of Pondy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	49774.00										49774.00	110033.00	159807.00
17 2205 00 104 01 01 104- Archives 01 - Pondicherry Archives 01 - Puducherry Region(N-PLAN)													
01 - Salaries	289425.00										289425.00	446142.00	735567.00
17 2205 00 105 01 01 105- Public Libraries 01 - Public Library - Romain Rolland 01 - Puducherry Region(N-PLAN)													
01 - Salaries	855775.00										855775.00	1284572.00	2140347.00
13 - O.E.	9320.00										9320.00		9320.00
17 2205 00 105 02 01 02 - Branch Libraries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2897860.00										2897860.00	4940916.00	7838776.00

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18 2210 01 001 01 01 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dte.of Health & Family Welfare Serv 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2337927.00										2337927.00	4180605.00	6518532.00
13 - O.E.	72448.00										72448.00	4000.00	76448.00
18 2210 01 001 02 01 02 - Stregn.Dte.of Health & Family Servi 01 - Puducherry Region(PLAN)													
01 - Salaries	256040.00										256040.00	531788.00	787828.00
50 - O. C.	22671.00										22671.00	12875.00	35546.00
51 - M. V.	1436.00										1436.00		1436.00
18 2210 01 001 03 01 03 - O/o the Deputy Director (Public Hea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	680734.00										680734.00	1172676.00	1853410.00
11 - Domestic T.E.	12825.00										12825.00		12825.00
13 - O.E.	9527.00										9527.00	12372.00	21899.00
18 2210 01 001 04 01 04 - Stregn.O/o Deputy Director (Family 01 - Puducherry Region(PLAN)													
01 - Salaries	1470604.00										1470604.00	2707705.00	4178309.00
11 - Domestic T.E.	13743.00										13743.00	22651.00	36394.00
13 - O.E.	6754.00										6754.00	2664.00	9418.00
18 2210 01 001 05 01 05 - Stregn.O/o Deputy Director (Immuniz 01 - Puducherry Region(PLAN)													
13 - O.E.	6265.00										6265.00	4138.00	10403.00
51 - M. V.	1075.00										1075.00	2050.00	3125.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								100064.00			100064.00	199083.00	299147.00

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18 2210 01 001 05 02 13 - O.E.												14693.00	14693.00
18 2210 01 001 06 01 06 - Stregn.O/o Deputy Director(Public H 01 - Puducherry Region(PLAN)													
01 - Salaries	42318.00										42318.00	88314.00	130632.00
13 - O.E.	5875.00										5875.00		5875.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6470904.00										6470904.00	12842923.00	19313827.00
11 - Domestic T.E.	22365.00										22365.00		22365.00
13 - O.E.	9866.00										9866.00	2449.00	12315.00
14 - Rent,Rates & Taxes	119320.00										119320.00		119320.00
21 - Supplies & Materials	502940.00										502940.00		502940.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								350150.00			350150.00	721004.00	1071154.00
11 - Domestic T.E.								340.00			340.00		340.00
13 - O.E.								5208.00			5208.00		5208.00
21 - Supplies & Materials								45073.00			45073.00	4432.00	49505.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									495637.00		495637.00	1028137.00	1523774.00
11 - Domestic T.E.												360.00	360.00
13 - O.E.									4176.00		4176.00	1030.00	5206.00
21 - Supplies & Materials									9376.00		9376.00		9376.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										313921.00	313921.00	642275.00	956196.00
11 - Domestic T.E.										7334.00	7334.00	11352.00	18686.00

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18 2210 01 102 01 04 13 - O.E.										5128.00	5128.00	3691.00	8819.00
21 - Supplies & Materials										8825.00	8825.00		8825.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5555304.00										5555304.00	10542440.00	16097744.00
11 - Domestic T.E.	42073.00										42073.00	84146.00	126219.00
13 - O.E.	20721.00										20721.00	2777.00	23498.00
21 - Supplies & Materials	164528.00										164528.00		164528.00
50 - O. C.	7604.00										7604.00		7604.00
51 - M. V.	2150.00										2150.00		2150.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	6168.00										6168.00		6168.00
21 - Supplies & Materials	305445.00										305445.00		305445.00
51 - M. V.	7191.00										7191.00		7191.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	8426.00										8426.00		8426.00
21 - Supplies & Materials	613384.00										613384.00		613384.00
50 - O. C.	2677.00										2677.00		2677.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38605699.00										38605699.00	71209736.00	109815435.00
02 - Wages												2691388.00	2691388.00
11 - Domestic T.E.	581840.00										581840.00	991169.00	1573009.00
13 - O.E.	58856.00										58856.00	24935.00	83791.00

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18 2210 01 110 01 01 21 - Supplies & Materials	117509.00										117509.00	19767.00	137276.00
27 - Minor Works, Maint.	110098.00										110098.00	89050.00	199148.00
50 - O. C.	75824.00	-8132.00									67692.00	-6562.00	61130.00
51 - M. V.	7508.00										7508.00	37967.00	45475.00
18 2210 01 110 02 01 02 - Rajiv GAndhi Govt.Women & Child.Hos 01 - Puducherry Region(N-PLAN)													
01 - Salaries	15022097.00										15022097.00	30846300.00	45868397.00
11 - Domestic T.E.	179196.00										179196.00	381869.00	561065.00
13 - O.E.	82749.00										82749.00	8762.00	91511.00
27 - Minor Works, Maint.	14498.00										14498.00	2420.00	16918.00
50 - O. C.	13404.00										13404.00	30900.00	44304.00
18 2210 01 110 03 01 03 - M.G.Govt.Leprosy Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	563307.00										563307.00	1160833.00	1724140.00
13 - O.E.												4139.00	4139.00
21 - Supplies & Materials	8766.00										8766.00		8766.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3863687.00										3863687.00	7358350.00	11222037.00
11 - Domestic T.E.	24847.00										24847.00	49694.00	74541.00
13 - O.E.	87137.00										87137.00	2689.00	89826.00
21 - Supplies & Materials	174788.00										174788.00		174788.00
27 - Minor Works, Maint.	26300.00										26300.00		26300.00
51 - M. V.	5948.00										5948.00		5948.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13030345.00			13030345.00	27174501.00	40204846.00

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18 2210 01 110 05 02 11 - Domestic T.E.								117984.00			117984.00	252686.00	370670.00
13 - O.E.								44574.00			44574.00	39622.00	84196.00
21 - Supplies & Materials												202997.00	202997.00
27 - Minor Works, Maint.								9782.00			9782.00	13125.00	22907.00
51 - M. V.								425.00			425.00	53017.00	53442.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									7944587.00		7944587.00	12392577.00	20337164.00
11 - Domestic T.E.									54490.00		54490.00	110294.00	164784.00
13 - O.E.									5684.00		5684.00	11085.00	16769.00
21 - Supplies & Materials									28035.00		28035.00	22050.00	50085.00
27 - Minor Works, Maint.									17139.00		17139.00	750.00	17889.00
51 - M. V.									11883.00		11883.00		11883.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2022669.00	2022669.00	3839138.00	5861807.00
11 - Domestic T.E.										41675.00	41675.00	15560.00	57235.00
13 - O.E.										64316.00	64316.00		64316.00
21 - Supplies & Materials										37671.00	37671.00	3384.00	41055.00
27 - Minor Works, Maint.										5500.00	5500.00		5500.00
18 2210 01 110 06 02 06 - Rural Dispensaries(Dy.Direcor Immun 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3439986.00			3439986.00	6824641.00	10264627.00
11 - Domestic T.E.								20842.00			20842.00	39392.00	60234.00
14 - Rent,Rates & Taxes												20664.00	20664.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	221430.00										221430.00	357804.00	579234.00

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18 2210 01 110 08 01 11 - Domestic T.E.	5742.00										5742.00	11484.00	17226.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1336153.00										1336153.00	2623528.00	3959681.00
11 - Domestic T.E.	1188.00										1188.00		1188.00
13 - O.E.	25368.00										25368.00	2545.00	27913.00
21 - Supplies & Materials	131893.00										131893.00		131893.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	584005.00										584005.00	917963.00	1501968.00
13 - O.E.	8826.00										8826.00		8826.00
18 2210 01 110 11 02 11 - Maternity & Child Hel.Centr.T.R.Pat 02 - Karaikal Region(N-PLAN)													
01 - Salaries								173235.00			173235.00	317216.00	490451.00
11 - Domestic T.E.								180.00			180.00	360.00	540.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	296700.00										296700.00	618029.00	914729.00
11 - Domestic T.E.	5742.00										5742.00	11484.00	17226.00
51 - M. V.	5932.00										5932.00	2885.00	8817.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	18494192.00										18494192.00	33683460.00	52177652.00
11 - Domestic T.E.	229851.00										229851.00	114840.00	344691.00
13 - O.E.	2468127.00										2468127.00	5496.00	2473623.00
21 - Supplies & Materials	4112702.00	-40440.00									4072262.00	1262192.00	5334454.00
27 - Minor Works, Maint.	2640596.00										2640596.00		2640596.00

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18 2210 01 110 13 01 34 - Schol.& Stipend	4676567.00										4676567.00	2563049.00	7239616.00
50 - O. C.	161679.00										161679.00	58010.00	219689.00
51 - M. V.	68849.00										68849.00	4356.00	73205.00
52 - M & E	177512.00										177512.00		177512.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								7600225.00			7600225.00	15563552.00	23163777.00
11 - Domestic T.E.								42388.00			42388.00	79034.00	121422.00
13 - O.E.								468625.00			468625.00	1676224.00	2144849.00
21 - Supplies & Materials								812999.00			812999.00	295551.00	1108550.00
34 - Schol.& Stipend								2100.00			2100.00	4200.00	6300.00
51 - M. V.								41269.00			41269.00	5052.00	46321.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									3112127.00		3112127.00	5230742.00	8342869.00
11 - Domestic T.E.									28947.00		28947.00	58200.00	87147.00
13 - O.E.									129007.00		129007.00		129007.00
21 - Supplies & Materials									244508.00		244508.00	796363.00	1040871.00
27 - Minor Works, Maint.									26700.00		26700.00	1291624.00	1318324.00
52 - M & E									1229.00		1229.00	14175.00	15404.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										4841397.00	4841397.00	9454357.00	14295754.00
02 - Wages										20336.00	20336.00	42743.00	63079.00
11 - Domestic T.E.										53877.00	53877.00	32530.00	86407.00
13 - O.E.										30681.00	30681.00	4175.00	34856.00
21 - Supplies & Materials										2840541.00	2840541.00		2840541.00
50 - O. C.										836337.00	836337.00		836337.00

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18 2210 01 789 02 01 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	4249600.00										4249600.00	1878048.00	6127648.00
52 - M & E	1213085.00										1213085.00		1213085.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								417851.00			417851.00	434380.00	852231.00
18 2210 01 789 03 01 03 - Impro.Rajiv G.Govt.Women & Child Ho 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	689549.00										689549.00	643373.00	1332922.00
50 - O. C.	97215.00										97215.00	25000.00	122215.00
18 2210 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-6429.00	-2200.00
00 -												-2700.00	-2700.00
18 2210 02 101 01 01 02 - A Urban Health Ser.-Other Sysm.of 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	528008.00										528008.00	1099942.00	1627950.00
13 - O.E.												14688.00	14688.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								65690.00			65690.00	137344.00	203034.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									136167.00		136167.00	289854.00	426021.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										82717.00	82717.00	186606.00	269323.00

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18 2210 02 101 05 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									355000.00		355000.00		355000.00
36 - GRANT-IN-AID-SALARIES									4250000.00		4250000.00		4250000.00
18 2210 02 102 01 01 102- Homeopathy 01 - Homeopathy Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	104656.00										104656.00	218460.00	323116.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries	25161.00										25161.00	60000.00	85161.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	30000.00	60000.00
02 - Wages								5740.00			5740.00	12054.00	17794.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									30000.00		30000.00	57857.00	87857.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										67817.00	67817.00	158708.00	226525.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	382412.00										382412.00	783010.00	1165422.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66317.00			66317.00	105928.00	172245.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	345729.00										345729.00	791200.00	1136929.00

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18 2210 02 104 03 02 03 - Opening of Siddha Section at Nedung 02 - Karaikal Region(PLAN)													
01 - Salaries								30000.00			30000.00	30000.00	60000.00
18 2210 03 101 01 01 03 - A Rural Health Services - Allopath 101- Health Sub-Centres 01 - Opening of Sub-Centres 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes	9929.00										9929.00	19160.00	29089.00
18 2210 03 103 01 01 103- Primary Health Centres 01 - Primary Health Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1130830.00										1130830.00	2406681.00	3537511.00
11 - Domestic T.E.	12384.00										12384.00	24768.00	37152.00
13 - O.E.	2995.00										2995.00	760.00	3755.00
14 - Rent,Rates & Taxes	44051.00										44051.00	39176.00	83227.00
18 2210 03 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								632386.00			632386.00	1133390.00	1765776.00
11 - Domestic T.E.								180.00			180.00	360.00	540.00
18 2210 03 104 01 01 104- Community Health Centres 01 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1622135.00		3579.00	149239.00							1774953.00	3486349.00	5261302.00
11 - Domestic T.E.	11844.00			51880.00							63724.00	23688.00	87412.00
13 - O.E.	2115.00			2000.00							4115.00	1591.00	5706.00
51 - M. V.	6800.00										6800.00		6800.00
18 2210 03 104 02 01 02 - Community Health Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1072008.00		239992.00								1312000.00	2149697.00	3461697.00
11 - Domestic T.E.	5742.00		15715.00								21457.00	11664.00	33121.00

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18 2210 03 104 02 01 13 - O.E.	87373.00										87373.00		87373.00
21 - Supplies & Materials	6250.00										6250.00		6250.00
51 - M. V.	65462.00										65462.00		65462.00
18 2210 03 104 03 02 03 - Community Health Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1374172.00			1374172.00	2309276.00	3683448.00
11 - Domestic T.E.								7801.00			7801.00	15602.00	23403.00
13 - O.E.								1862.00			1862.00	8290.00	10152.00
51 - M. V.								2316.00			2316.00		2316.00
18 2210 03 104 04 03 04 - Community Health Centre 03 - Mahe Region(N-PLAN)													
01 - Salaries									1432994.00		1432994.00	2876834.00	4309828.00
11 - Domestic T.E.									25542.00		25542.00	53071.00	78613.00
13 - O.E.									13930.00		13930.00	24911.00	38841.00
21 - Supplies & Materials									101921.00		101921.00	280812.00	382733.00
51 - M. V.									2970.00		2970.00	12219.00	15189.00
52 - M & E												14550.00	14550.00
18 2210 03 104 05 03 05 - Community Health Centre 03 - Mahe Region(PLAN)													
01 - Salaries									272284.00		272284.00	481768.00	754052.00
11 - Domestic T.E.												360.00	360.00
21 - Supplies & Materials									8036.00		8036.00	88167.00	96203.00
18 2210 03 110 01 01 110- Hospitals and Dispensaries 01 - Rural Dispensaries 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10536244.00										10536244.00	21283683.00	31819927.00
02 - Wages	420503.00										420503.00		420503.00

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18 2210 03 110 01 01 11 - Domestic T.E.	153880.00										153880.00	190088.00	343968.00
13 - O.E.	268147.00										268147.00		268147.00
14 - Rent,Rates & Taxes	23011.00										23011.00	12094.00	35105.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	3916486.00										3916486.00	7583578.00	11500064.00
11 - Domestic T.E.	26772.00										26772.00	12204.00	38976.00
13 - O.E.	7970.00										7970.00		7970.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1563639.00			1563639.00	3163878.00	4727517.00
11 - Domestic T.E.								39316.00			39316.00	35532.00	74848.00
13 - O.E.								12000.00			12000.00		12000.00
21 - Supplies & Materials								19845.00			19845.00	79055.00	98900.00
51 - M. V.												14828.00	14828.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									235386.00		235386.00	168022.00	403408.00
11 - Domestic T.E.									360.00		360.00	360.00	720.00
18 2210 03 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.	558459.00										558459.00		558459.00
51 - M. V.	143236.00										143236.00	78216.00	221452.00
18 2210 03 789 02 01 02 - Upgrdg.Pri.Health Centre 30 bedded 01 - Puducherry Region(PLAN)													
01 - Salaries	576399.00										576399.00	1201326.00	1777725.00
11 - Domestic T.E.	7621.00			36570.00							44191.00	15242.00	59433.00

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18 2210 05 105 02 02 02 - Training & Employ.Multipurpose work 02 - Karaikal Region(N-PLAN)													
01 - Salaries								135114.00			135114.00	277156.00	412270.00
11 - Domestic T.E.								360.00			360.00	540.00	900.00
18 2210 05 105 03 03 03 - Rural Health Service Scheme 03 - Mahe Region(N-PLAN)													
01 - Salaries												21354.00	21354.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	8250000.00										8250000.00		8250000.00
18 2210 05 105 05 01 05 - Mother Theresa Insti.of Health Scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00		1250000.00
36 - GRANT-IN-AID-SALARIES	11500000.00										11500000.00		11500000.00
18 2210 05 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00		1250000.00
36 - GRANT-IN-AID-SALARIES	12250000.00										12250000.00		12250000.00
18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	199268.00										199268.00	365772.00	565040.00
13 - O.E.												1200.00	1200.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2226546.00										2226546.00	4599404.00	6825950.00

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18 2210 06 101 01 01 11 - Domestic T.E.	6795.00										6795.00	13840.00	20635.00
13 - O.E.												9940.00	9940.00
50 - O. C.												3216.00	3216.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								493175.00			493175.00	1061004.00	1554179.00
11 - Domestic T.E.								1760.00			1760.00	3345.00	5105.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									127724.00		127724.00	99244.00	226968.00
11 - Domestic T.E.									200.00		200.00	400.00	600.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												86864.00	86864.00
51 - M. V.												10563.00	10563.00
18 2210 06 101 03 01 03 - Environml.Control Vector Borne Dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	845662.00										845662.00	1717605.00	2563267.00
11 - Domestic T.E.	2030.00										2030.00	4140.00	6170.00
13 - O.E.	1459.00										1459.00		1459.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1694734.00										1694734.00	3512978.00	5207712.00
11 - Domestic T.E.	22968.00										22968.00	64611.00	87579.00
13 - O.E.	2779.00										2779.00	2192.00	4971.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								647496.00			647496.00	1269763.00	1917259.00

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18 2210 06 101 12 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1385000.00										1385000.00	2513746.00	3898746.00
11 - Domestic T.E.	7821.00										7821.00	15930.00	23751.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								218058.00			218058.00	407200.00	625258.00
11 - Domestic T.E.								873.00			873.00	1440.00	2313.00
18 2210 06 101 12 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										26114.00	26114.00	52806.00	78920.00
11 - Domestic T.E.										180.00	180.00	360.00	540.00
18 2210 06 101 15 01 15 - Leprosy Control Programme 01 - Puducherry Region(PPLAN)													
01 - Salaries	140480.00										140480.00	292447.00	432927.00
13 - O.E.	1614.00										1614.00	1073.00	2687.00
18 2210 06 101 16 01 16 - Sexually Transmitted Diseases Contl 01 - Puducherry Region(PPLAN)													
13 - O.E.	7180.00										7180.00	2844.00	10024.00
18 2210 06 101 18 01 18 - Preven.Visual Impair...Contl. Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	482981.00										482981.00	1006289.00	1489270.00
11 - Domestic T.E.	5742.00										5742.00	11484.00	17226.00
51 - M. V.	2809.00										2809.00		2809.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								261420.00			261420.00	547000.00	808420.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												83816.00	83816.00

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18 2210 06 101 19 01 19 - Preven.Visual Impair...Contrl.Blind 01 - Puducherry Region(PLAN)													
01 - Salaries	763743.00										763743.00	1593977.00	2357720.00
51 - M. V.												3767.00	3767.00
18 2210 06 101 20 01 20 - District Universal Immunisation Pro 01 - Puducherry Region(N-PLAN)													
01 - Salaries	189931.00										189931.00	430479.00	620410.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								205704.00			205704.00	433868.00	639572.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									674868.00		674868.00	364120.00	1038988.00
11 - Domestic T.E.									5676.00		5676.00	11352.00	17028.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										44925.00	44925.00	89990.00	134915.00
18 2210 06 101 22 01 22 - Preven.Control...Life Style Modifi. 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	260013.00										260013.00		260013.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	131418.00										131418.00	270494.00	401912.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								49756.00			49756.00	103952.00	153708.00
18 2210 06 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									40079.00		40079.00		40079.00

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18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	230400.00										230400.00	319951.00	550351.00
02 - Wages												161719.00	161719.00
13 - O.E.	2416.00										2416.00	3575.00	5991.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								59404.00			59404.00	123500.00	182904.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1404024.00										1404024.00	2895209.00	4299233.00
13 - O.E.	86533.00										86533.00	1509.00	88042.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
13 - O.E.	3500.00										3500.00		3500.00
27 - Minor Works, Maint.													0.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												21399.00	21399.00
21 - Supplies & Materials								34746.00			34746.00	34742.00	69488.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	64332.00										64332.00	134366.00	198698.00
13 - O.E.	4967.00										4967.00	2511.00	7478.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN)													
01 - Salaries	44316.00										44316.00	165610.00	209926.00

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18 2211 00 001 01 01 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Direction and Administration (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries			3066.00								3066.00	1118654.00	1121720.00
02 - Wages												272866.00	272866.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	95116.00			13545.00							108661.00	4678758.00	4787419.00
11 - Domestic T.E.												11880.00	11880.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								716159.00			716159.00	1467438.00	2183597.00
11 - Domestic T.E.								693.00			693.00	1071.00	1764.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									144484.00		144484.00	303811.00	448295.00
11 - Domestic T.E.									525.00		525.00	1070.00	1595.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										126433.00	126433.00	263514.00	389947.00
11 - Domestic T.E.										540.00	540.00	1080.00	1620.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	574853.00										574853.00	1174731.00	1749584.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	636760.00										636760.00	1253223.00	1889983.00

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18 2211 00 200 03 01 11 - Domestic T.E.	17685.00										17685.00	23688.00	41373.00
13 - O.E.	17356.00										17356.00	9835.00	27191.00
18 2211 00 200 03 02 02 - Karaikal Region(P.LAN)													
01 - Salaries								48133.00			48133.00	99352.00	147485.00
MAJOR HEAD TOTAL	1341770.00	0.00	3066.00	13545.00	0.00	0.00	0.00	764985.00	145009.00	126973.00	2395348.00	10680971.00	13076319.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					41475.00						41475.00	15577.00	57052.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to existing Water Supply Sche 01 - Puducherry Region(P.LAN)													
53 - Major Works					29929059.00						29929059.00	3630362.00	33559421.00
16 2215 01 101 01 02 02 - Karaikal Region(P.LAN)													
02 - Wages								877836.00			877836.00	1793325.00	2671161.00
53 - Major Works					104980.00						104980.00	319117.00	424097.00
16 2215 01 101 01 03 03 - Mahe Region(P.LAN)													
53 - Major Works					570665.00						570665.00	329335.00	900000.00
16 2215 01 101 01 04 04 - Yanam Region(P.LAN)													
53 - Major Works					721136.00						721136.00	72504.00	793640.00
16 2215 01 102 01 01 102- Rural Water Supply Programmes 01 - Tools and Plants 01 - Puducherry Region(P.LAN)													
53 - Major Works					161997.00						161997.00		161997.00

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16 2215 01 102 07 03 27 - Minor Works, Maint.					1320676.00						1320676.00	1584088.00	2904764.00
16 2215 01 789 01 01 789- Spl.Component Plan for Scheduled C 01 - Improvements to existing Water Suppl 01 - Puducherry Region(P.LAN)													
53 - Major Works					20762.00						20762.00		20762.00
16 2215 01 789 01 02 02 - Karaikal Region(P.LAN)													
53 - Major Works					456201.00						456201.00	6642.00	462843.00
16 2215 01 789 01 04 04 - Yanam Region(P.LAN)													
53 - Major Works					38360.00						38360.00	580757.00	619117.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(P.LAN)													
53 - Major Works					4102404.00						4102404.00		4102404.00
16 2215 01 789 02 02 02 - Karaikal Region(P.LAN)													
53 - Major Works					38367.00						38367.00		38367.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6504511.00	-9361.00									6495150.00	13201997.00	19697147.00
02 - Wages	11873.00										11873.00	22774.00	34647.00
03 - O.T.A.	1710.00										1710.00		1710.00
11 - Domestic T.E.	4620.00										4620.00	9240.00	13860.00
13 - O.E.	4251.00										4251.00	4826.00	9077.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								934246.00			934246.00	1864570.00	2798816.00
02 - Wages								45814.00			45814.00	26900.00	72714.00

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16 2216 01 106 02 01 27 - Minor Works, Maint.					177690.00						177690.00		177690.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					23800.00						23800.00		23800.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					145595.00						145595.00	102611.00	248206.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN) 53 - Major Works					789800.00						789800.00		789800.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN) 53 - Major Works					408600.00						408600.00	310842.00	719442.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN) 53 - Major Works					6067.00						6067.00	585903.00	591970.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	534870.00										534870.00	887520.00	1422390.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN) 53 - Major Works					550000.00						550000.00	421600.00	971600.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN) 53 - Major Works					106595.00						106595.00	43405.00	150000.00
16 2216 01 700 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					21000.00						21000.00		21000.00

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21 2225 01 277 16 02 01 - Salaries								112637.00			112637.00	235929.00	348566.00
02 - Wages								19803.00			19803.00	33579.00	53382.00
21 2225 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Stregn.of Dept.for Wel.of SC & ST. 01 - Puducherry Region(PLAN)													
13 - O.E.	26677.00										26677.00	11044.00	37721.00
50 - O. C.	2914.00										2914.00		2914.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								3820.00			3820.00		3820.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										17613.00	17613.00	36578.00	54191.00
21 2225 01 789 23 01 23 - Implementation fo Wel.Schm.SC stude 01 - Puducherry Region(PLAN)													
01 - Salaries	734472.00	-30995.00									703477.00	1366820.00	2070297.00
02 - Wages	416928.00										416928.00	493401.00	910329.00
14 - Rent,Rates & Taxes	110631.00										110631.00	110631.00	221262.00
34 - Schol.& Stipend												-5500.00	-5500.00
50 - O. C.	12168.00										12168.00	5105.00	17273.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								170382.00			170382.00	374759.00	545141.00
02 - Wages								227200.00			227200.00	376521.00	603721.00
50 - O. C.								1185900.00			1185900.00		1185900.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										83852.00	83852.00	175700.00	259552.00
02 - Wages										46706.00	46706.00	97344.00	144050.00

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20 2230 01 102 01 01 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1297544.00										1297544.00	2377709.00	3675253.00
02 - Wages	23746.00										23746.00	48968.00	72714.00
11 - Domestic T.E.	5742.00										5742.00	11484.00	17226.00
13 - O.E.	3039.00										3039.00		3039.00
20 2230 01 102 02 01 02 - Indl.Hygiene and Occupational Healt 01 - Puducherry Region(PLAN)													
13 - O.E.	49462.00										49462.00	131802.00	181264.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								40555.00			40555.00	84980.00	125535.00
13 - O.E.								841.00			841.00	1118.00	1959.00
34 - Schol.& Stipend												2100.00	2100.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region(PLAN)													
01 - Salaries	46796.00										46796.00	97888.00	144684.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Stregn.Enfo.Machi..Imple..labour La 01 - Puducherry Region(PLAN)													
01 - Salaries	33772.00										33772.00	70656.00	104428.00
02 - Wages	23746.00										23746.00	48968.00	72714.00
13 - O.E.	4527.00										4527.00	17345.00	21872.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								85609.00			85609.00	231350.00	316959.00
02 - Wages								23746.00			23746.00	48968.00	72714.00
34 - Schol.& Stipend								2100.00			2100.00	4200.00	6300.00

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20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	349684.00										349684.00	763836.00	1113520.00
13 - O.E.	45088.00										45088.00	18250.00	63338.00
20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1000.00			1000.00		1000.00
14 - Rent,Rates & Taxes								24926.00			24926.00		24926.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									158206.00		158206.00	327388.00	485594.00
13 - O.E.									920.00		920.00		920.00
20 2230 01 103 04 01 04 - O/o the Labour Officer (Enforcement 01 - Puducherry Region(N-PLAN)													
01 - Salaries	380434.00										380434.00	812520.00	1192954.00
13 - O.E.												1000.00	1000.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1025848.00										1025848.00	2163445.00	3189293.00
02 - Wages	41359.00										41359.00	84778.00	126137.00
14 - Rent,Rates & Taxes	36104.00										36104.00	24005.00	60109.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								236091.00			236091.00	549317.00	785408.00
02 - Wages								28941.00			28941.00	97155.00	126096.00
13 - O.E.								3751.00			3751.00		3751.00
20 2230 01 103 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									99468.00		99468.00	202862.00	302330.00

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20 2230 01 103 05 03 02 - Wages									11873.00		11873.00	24484.00	36357.00
20 2230 01 103 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										148743.00	148743.00	238936.00	387679.00
20 2230 01 103 06 03 06 - O/o the Assistant Inspector of Labo 03 - Mahe Region(N-PLAN)													
01 - Salaries									54306.00		54306.00	113824.00	168130.00
13 - O.E.									1239.00		1239.00	1000.00	2239.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										73846.00	73846.00	154744.00	228590.00
02 - Wages										11873.00	11873.00	48968.00	60841.00
13 - O.E.										2000.00	2000.00		2000.00
20 2230 01 103 07 01 07 - Estt.Computd.infor.Ctre.Inspec.of F 01 - Puducherry Region(PLAN)													
01 - Salaries	40474.00										40474.00	84642.00	125116.00
20 2230 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-35508.00	-35508.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	766975.00										766975.00	1610099.00	2377074.00
02 - Wages	11873.00										11873.00	24484.00	36357.00
20 2230 02 101 02 01 02 - Stregn.of Dte.of Employment & Train 01 - Puducherry Region(PLAN)													
01 - Salaries	131068.00										131068.00	274084.00	405152.00

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20 2230 02 101 02 01 13 - O.E.												91320.00	91320.00
34 - Schol.& Stipend	2100.00										2100.00	4100.00	6200.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								185452.00			185452.00	359143.00	544595.00
13 - O.E.								4195.00			4195.00	3521.00	7716.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								31271.00			31271.00	65504.00	96775.00
11 - Domestic T.E.								1060.00			1060.00		1060.00
13 - O.E.								14445.00			14445.00		14445.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									23940.00		23940.00	50274.00	74214.00
13 - O.E.									2241.00		2241.00	1000.00	3241.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										49532.00	49532.00	126102.00	175634.00
20 2230 02 101 07 01 07 - Stregn.employ.Ex.& Promo self-emplo 01 - Puducherry Region(PLAN)													
01 - Salaries	39704.00										39704.00	83032.00	122736.00
13 - O.E.												24462.00	24462.00
20 2230 02 101 08 01 08 - Setg.up Employ.Info.guid...Employ.E 01 - Puducherry Region(PLAN)													
01 - Salaries	75182.00										75182.00	156161.00	231343.00
13 - O.E.											122730.00	1991.00	124721.00
26 - Advertising & Publ.	9440.00										9440.00		9440.00

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20 2230 02 101 08 02 02 - Karaikal Region(PLAN)													
13 - O.E.								13467.00			13467.00		13467.00
20 2230 02 101 10 01 10 - Steg.up spl.Employment Ex.for PH pe 01 - Puducherry Region(PLAN)													
01 - Salaries	191765.00										191765.00	320296.00	512061.00
20 2230 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-46921.00									-46921.00		-46921.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1367446.00										1367446.00	2924610.00	4292056.00
02 - Wages	41359.00										41359.00	85506.00	126865.00
11 - Domestic T.E.	33170.00										33170.00		33170.00
13 - O.E.	18360.00										18360.00	12795.00	31155.00
20 2230 03 101 02 01 02 - Expansion of Indl.Training Insti.fo 01 - Puducherry Region(PLAN)													
01 - Salaries	686601.00										686601.00	1559667.00	2246268.00
13 - O.E.	14536.00										14536.00		14536.00
50 - O. C.	5519.00										5519.00		5519.00
52 - M & E												68619.00	68619.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1989777.00			1989777.00	4161149.00	6150926.00
02 - Wages								64753.00			64753.00	48592.00	113345.00
11 - Domestic T.E.								28509.00			28509.00		28509.00

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20 2230 03 101 03 02 13 - O.E.								12471.00			12471.00	1953.00	14424.00
50 - O. C.								19105.00			19105.00		19105.00
20 2230 03 101 04 02 04 - Expansion of Indl.Training Institut 02 - Karaikal Region(PLAN)													
01 - Salaries								213286.00			213286.00	461544.00	674830.00
13 - O.E.								30796.00			30796.00	32296.00	63092.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1023873.00										1023873.00	1374720.00	2398593.00
02 - Wages	17613.00										17613.00	36353.00	53966.00
11 - Domestic T.E.	5000.00										5000.00		5000.00
20 2230 03 101 06 01 06 - Expn.of Indl.Trg.Institute for Wome 01 - Puducherry Region(PLAN)													
01 - Salaries	668604.00										668604.00	1076202.00	1744806.00
11 - Domestic T.E.	5000.00										5000.00		5000.00
13 - O.E.	57963.00										57963.00	59990.00	117953.00
34 - Schol.& Stipend	2100.00										2100.00	4200.00	6300.00
20 2230 03 101 08 02 08 - Expn.of Govt.Indl.Trg.Institute Wom 02 - Karaikal Region(PLAN)													
01 - Salaries								842999.00			842999.00	589904.00	1432903.00
02 - Wages								-385160.00			-385160.00	385160.00	0.00
34 - Schol.& Stipend								2100.00			2100.00	4200.00	6300.00
20 2230 03 101 09 03 09 - Setg.up of an Industrial Trg.Instit 03 - Mahe Region(PLAN)													
01 - Salaries									217981.00		217981.00	520542.00	738523.00
02 - Wages									28746.00		28746.00	53585.00	82331.00
04 - Pensionary Charges												16640.00	16640.00

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20 2230 03 101 09 03 13 - O.E.									2434.00		2434.00	3146.00	5580.00
34 - Schol.& Stipend									-126.00		-126.00		-126.00
50 - O. C.									-10144.00		-10144.00		-10144.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										213698.00	213698.00	467408.00	681106.00
02 - Wages										28746.00	28746.00	58968.00	87714.00
20 2230 03 101 10 01 10 - Setg.up Indl.Trig.Institute @ Nettap 01 - Puducherry Region(PLAN)													
01 - Salaries	456644.00										456644.00	921565.00	1378209.00
11 - Domestic T.E.			2302.00								2302.00		2302.00
13 - O.E.	3942.00										3942.00	49784.00	53726.00
34 - Schol.& Stipend			2100.00								2100.00	2100.00	4200.00
20 2230 03 101 12 01 12 - Emplo.Orien...Phy.Challenged...Vill 01 - Puducherry Region(PLAN)													
01 - Salaries	50720.00										50720.00	106060.00	156780.00
13 - O.E.	604.00										604.00	45660.00	46264.00
34 - Schol.& Stipend	33520.00										33520.00	33368.00	66888.00
20 2230 03 101 14 01 14 - Setg.up of Industrial Trg.Insti.Vil 01 - Puducherry Region(PLAN)													
13 - O.E.	12673.00										12673.00	46860.00	59533.00
14 - Rent,Rates & Taxes												43092.00	43092.00
34 - Schol.& Stipend			16078.00								16078.00		16078.00
20 2230 03 101 15 01 15 - Setg.up Undl.Trig.Institute at Baho 01 - Puducherry Region(PLAN)													
13 - O.E.	4176.00										4176.00	48785.00	52961.00
14 - Rent,Rates & Taxes	44748.00										44748.00	22374.00	67122.00

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20 2230 03 789 08 01 21 - Supplies & Materials	2379.00										2379.00		2379.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -										-9960.00	-9960.00		-9960.00
20 2230 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-2380.00	-2380.00
32 2230 03 101 01 01 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 01 - Puducherry Region(PLAN)													
53 - Major Works					249792.00						249792.00	1155686.00	1405478.00
32 2230 03 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					42000.00						42000.00		42000.00
MAJOR HEAD TOTAL	11936669.00	-48441.00	20480.00	0.00	291792.00	0.00	0.00	3744993.00	591084.00	518843.00	17055420.00	34182306.00	51237726.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1699099.00										1699099.00	3063913.00	4763012.00
02 - Wages	23746.00										23746.00	48968.00	72714.00
11 - Domestic T.E.	7092.00										7092.00	770.00	7862.00
13 - O.E.	19179.00										19179.00	13718.00	32897.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								240703.00			240703.00	504448.00	745151.00

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21 2235 02 101 03 01 01 - Puducherry Region(PLAN)													
01 - Salaries	124897.00										124897.00	228952.00	353849.00
21 2235 02 101 04 01 04 - Anandaran..Govt...handicaped & hear 01 - Puducherry Region(PLAN)													
01 - Salaries	56424.00										56424.00	117992.00	174416.00
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								150184.00			150184.00	369894.00	520078.00
11 - Domestic T.E.												75.00	75.00
50 - O. C.								14543.00			14543.00		14543.00
21 2235 02 101 05 01 05 - Anandaran..Govt..visually..hearing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	844094.00										844094.00	1761975.00	2606069.00
02 - Wages	23746.00										23746.00	48968.00	72714.00
13 - O.E.	1646.00										1646.00	1641.00	3287.00
50 - O. C.	208809.00										208809.00		208809.00
21 2235 02 101 08 01 08 - Welfare programmes for the disanled 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 09 01 09 - Margin money...PH persons..petty..t 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23402.00										23402.00	46842.00	70244.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	123440.00										123440.00	315031.00	438471.00
02 - Wages												48968.00	48968.00
13 - O.E.	500.00										500.00		500.00

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21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries												430409.00	430409.00
01 - Salaries								-430409.00			-430409.00		-430409.00
02 - Wages												157500.00	157500.00
02 - Wages								-157500.00			-157500.00		-157500.00
11 - Domestic T.E.												1080.00	1080.00
11 - Domestic T.E.								-1080.00			-1080.00		-1080.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
02 - Wages									16240.00		16240.00	33033.00	49273.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										31991.00	31991.00	66984.00	98975.00
02 - Wages										4500.00	4500.00	20490.00	24990.00
11 - Domestic T.E.										180.00	180.00	360.00	540.00
21 2235 02 102 03 01 03 - Dte.of Women and Child Development 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1075558.00										1075558.00	2240320.00	3315878.00
14 - Rent,Rates & Taxes												33553.00	33553.00
50 - O. C.	80000.00										80000.00	160000.00	240000.00
21 2235 02 102 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								98971.00			98971.00	207008.00	305979.00
50 - O. C.								40000.00			40000.00	20000.00	60000.00
21 2235 02 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									56378.00		56378.00	118058.00	174436.00
02 - Wages									20000.00		20000.00		20000.00
13 - O.E.									496.00		496.00		496.00

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21 2235 02 102 03 03 50 - O. C.												40000.00	40000.00
21 2235 02 102 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										69895.00	69895.00	175422.00	245317.00
13 - O.E.												2252.00	2252.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179877.00										179877.00	376192.00	556069.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	74334.00										74334.00	155418.00	229752.00
02 - Wages	23746.00										23746.00	48968.00	72714.00
21 2235 02 103 05 01 05 - Gr of fi ass to widows&destitute wo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	76529.00										76529.00	148926.00	225455.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00		1250000.00
36 - GRANT-IN-AID-SALARIES	48000000.00										48000000.00		48000000.00
21 2235 02 103 10 01 10 - Strg of Dte.of Women&Child Developm 01 - Puducherry Region(PLAN)													
01 - Salaries	112990.00										112990.00	236350.00	349340.00
02 - Wages	96534.00										96534.00	199158.00	295692.00
13 - O.E.	58697.00										58697.00	21694.00	80391.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								48267.00			48267.00	99579.00	147846.00

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21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									5740.00		5740.00	12054.00	17794.00
13 - O.E.												733.00	733.00
21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	109123.00										109123.00	160204.00	269327.00
02 - Wages	58972.00										58972.00	122044.00	181016.00
13 - O.E.	2634.00										2634.00	2563.00	5197.00
14 - Rent,Rates & Taxes	24800.00										24800.00		24800.00
50 - O. C.	64477.00										64477.00	319153.00	383630.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
50 - O. C.	14533200.00										14533200.00	14533200.00	29066400.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								4197600.00			4197600.00	4197600.00	8395200.00
21 2235 02 104 02 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									925100.00		925100.00	933900.00	1859000.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										585200.00	585200.00		585200.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
50 - O. C.	71506700.00	-1112248.00									70394452.00	71393300.00	141787752.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								13430800.00			13430800.00	13500200.00	26931000.00

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21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
50 - O. C.									2792900.00		2792900.00	2816100.00	5609000.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										2428800.00	2428800.00		2428800.00
21 2235 02 104 09 02 09 - Home for Aged 02 - Karaikal Region(PLAN)													
01 - Salaries								126597.00			126597.00	264384.00	390981.00
50 - O. C.								117815.00			117815.00		117815.00
21 2235 02 104 09 03 03 - Mahe Region(PLAN)													
02 - Wages									34440.00		34440.00	72324.00	106764.00
21 2235 02 106 01 01 106- Correctional Services 01 - Juvenile Home&Spl.School f Juven.De 01 - Puducherry Region(N-PLAN)													
01 - Salaries	713341.00										713341.00	1515113.00	2228454.00
02 - Wages	47492.00										47492.00	97936.00	145428.00
13 - O.E.	39016.00										39016.00	2858.00	41874.00
50 - O. C.	7922.00										7922.00	14108.00	22030.00
21 2235 02 106 04 01 04 - Beggar Home 01 - Puducherry Region(N-PLAN)													
01 - Salaries	111000.00										111000.00	232176.00	343176.00
02 - Wages	35619.00										35619.00	73452.00	109071.00
13 - O.E.	2274.00										2274.00	2598.00	4872.00
50 - O. C.	93953.00	-165.00									93788.00	16774.00	110562.00
21 2235 02 106 05 01 05 - Beggar Home 01 - Puducherry Region(PLAN)													
01 - Salaries	16203.00										16203.00	34018.00	50221.00

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21 2235 02 911 02 00 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -										-2100.00	-2100.00	-14104.00	-16204.00
00 -												-300.00	-300.00
21 2235 60 107 01 01 60 - B Other Social Sec.& 107- Swatantra Sainik Samman pension sch 01 - Swatantra Sainik Samman Pension sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	250474.00										250474.00	419498.00	669972.00
02 - Wages	36619.00										36619.00	74952.00	111571.00
04 - Pensionary Charges	4120000.00						5665396.00	194000.00			9979396.00	8533500.00	18512896.00
50 - O. C.												-5000.00	-5000.00
21 2235 60 110 01 01 110- Other Schemes 01 - Department of Rajya Sainik Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	100582.00										100582.00	261112.00	361694.00
02 - Wages	17613.00										17613.00	36538.00	54151.00
13 - O.E.	46090.00										46090.00	1147.00	47237.00
32 2235 02 101 01 01 32 - Building Programmes 2235 Social Security and Welfare 02 - K Social Welfare 101- Welfare of handicapped 01 - Special School for blind and mutes 01 - Puducherry Region(PLAN)													
53 - Major Works					29831.00						29831.00		29831.00
32 2235 02 800 01 01 800- Other Expenditure 01 - Anganwadi Buildings 01 - Puducherry Region(PLAN)													
53 - Major Works					152496.00						152496.00		152496.00
32 2235 02 800 02 01 02 - Observation Home& Spl.School for Ju 01 - Puducherry Region(PLAN)													
53 - Major Works					2192.00						2192.00		2192.00

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21 2236 02 101 01 01 101- Special Nutrition Programmes 01 - Nutriton compo of integr child dev 01 - Puducherry Region(N-PLAN)													
01 - Salaries	33098.00										33098.00	69214.00	102312.00
02 - Wages	305368.00		-400.00								304968.00	639063.00	944031.00
13 - O.E.	11912.00										11912.00	7606.00	19518.00
50 - O. C.												-745.00	-745.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								55651.00			55651.00	76189.00	131840.00
13 - O.E.								3772.00			3772.00	7007.00	10779.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									11873.00		11873.00	24484.00	36357.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										11873.00	11873.00	12994.00	24867.00
21 2236 02 101 02 01 02 - Nutrition comp of integr child dev 01 - Puducherry Region(PLAN)													
02 - Wages	16150.00		-50.00								16100.00	32750.00	48850.00
14 - Rent,Rates & Taxes	22041.00										22041.00	22041.00	44082.00
21 2236 02 101 04 02 04 - Integr child dev services(CSS Flags 02 - Karaikal Region(PLAN)													
01 - Salaries								876789.00			876789.00	511603.00	1388392.00
02 - Wages													0.00
02 - Wages								315000.00			315000.00	154500.00	469500.00
11 - Domestic T.E.								1080.00			1080.00		1080.00
11 - Domestic T.E.								1080.00			1080.00	1080.00	2160.00
13 - O.E.								6327.00			6327.00		6327.00

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06 2245 02 101 01 04 50 - O. C.										371462.00	371462.00		371462.00
06 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -		-19900.00	-400.00								-20300.00		-20300.00
06 2245 80 001 03 01 80 - F General 001- Direction and Administration 03 - O/o the State Disaster Manag.Author 01 - Puducherry Region(PLAN)													
01 - Salaries	276124.00										276124.00	477362.00	753486.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								147971.00			147971.00	223243.00	371214.00
13 - O.E.												315.00	315.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region(PLAN)													
01 - Salaries	190512.00										190512.00	387274.00	577786.00
06 2245 80 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-564.00			-564.00	132599.00	132035.00
13 - O.E.								2258.00			2258.00	2471.00	4729.00
MAJOR HEAD TOTAL	766636.00	-19900.00	239600.00	0.00	0.00	0.00	0.00	449365.00	0.00	371462.00	1807163.00	1223264.00	3030427.00
10 2250 00 102 01 01 10 - District Administration 2250 Other Social Services 00 - E 102- Admn.of Relgs.& Charbl.Endowments A 01 - O/o Commissioner for Hindu Religi.I 01 - Puducherry Region(N-PLAN)													
01 - Salaries	494918.00										494918.00	899694.00	1394612.00
02 - Wages	21831.00										21831.00	48968.00	70799.00
13 - O.E.	32712.00										32712.00	5948.00	38660.00

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24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1490427.00			1490427.00	3255409.00	4745836.00
02 - Wages								94984.00			94984.00	194723.00	289707.00
11 - Domestic T.E.								5527.00			5527.00	4948.00	10475.00
13 - O.E.								32514.00			32514.00	145919.00	178433.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									397680.00		397680.00	741644.00	1139324.00
02 - Wages									44811.00		44811.00	80511.00	125322.00
11 - Domestic T.E.									3885.00		3885.00	5220.00	9105.00
13 - O.E.									2560.00		2560.00	4520.00	7080.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										337103.00	337103.00	797454.00	1134557.00
02 - Wages										47492.00	47492.00	97936.00	145428.00
13 - O.E.												2115.00	2115.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	423914.00										423914.00	884464.00	1308378.00
02 - Wages	495985.00										495985.00	1028268.00	1524253.00
11 - Domestic T.E.	3622.00										3622.00		3622.00
13 - O.E.	1995.00										1995.00		1995.00
14 - Rent,Rates & Taxes	32560.00										32560.00	171392.00	203952.00
33 - Subsidies	324938.00										324938.00		324938.00
50 - O. C.	33933.00										33933.00		33933.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								461862.00			461862.00	841296.00	1303158.00

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24 2401 00 109 01 01 01 - Salaries	386995.00										386995.00	802770.00	1189765.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								101619.00			101619.00	212976.00	314595.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77850.00			77850.00	166846.00	244696.00
13 - O.E.								1908.00			1908.00		1908.00
24 2401 00 109 03 01 03 - Integr extn.project u Trg.&Visit Sy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5704041.00	-360.00									5703681.00	11691218.00	17394899.00
02 - Wages	17220.00										17220.00	36162.00	53382.00
11 - Domestic T.E.	20809.00										20809.00	3708.00	24517.00
13 - O.E.	91750.00										91750.00	33465.00	125215.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								957118.00			957118.00	1822826.00	2779944.00
11 - Domestic T.E.								271.00			271.00		271.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	315706.00										315706.00	553545.00	869251.00
02 - Wages	11873.00										11873.00	24484.00	36357.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1012322.00										1012322.00	1873839.00	2886161.00
02 - Wages	5740.00										5740.00	18684.00	24424.00
11 - Domestic T.E.												534.00	534.00

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16 2402 00 102 01 02 27 - Minor Works, Maint.					2930.00						2930.00		2930.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1065081.00										1065081.00	1999473.00	3064554.00
02 - Wages	34087.00										34087.00	73452.00	107539.00
11 - Domestic T.E.	1743.00										1743.00		1743.00
13 - O.E.	21204.00										21204.00	10284.00	31488.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								189065.00			189065.00	300288.00	489353.00
11 - Domestic T.E.												1100.00	1100.00
13 - O.E.												3428.00	3428.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								267828.00			267828.00	538914.00	806742.00
MAJOR HEAD TOTAL	1122115.00	0.00	0.00	0.00	2930.00	0.00	0.00	456893.00	0.00	0.00	1581938.00	2926939.00	4508877.00
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	439359.00										439359.00	912305.00	1351664.00
02 - Wages	16089.00										16089.00	33193.00	49282.00
03 - O.T.A.	1322.00										1322.00		1322.00
11 - Domestic T.E.	1662.00										1662.00		1662.00

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25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
13 - O.E.								10000.00			10000.00		10000.00
25 2403 00 001 03 01 03 - Tech&Adm.units at State&Regnl.Level 01 - Puducherry Region(N-PLAN)													
01 - Salaries	324899.00										324899.00	751870.00	1076769.00
13 - O.E.												199.00	199.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								64043.00			64043.00	111024.00	175067.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									26059.00		26059.00	54636.00	80695.00
13 - O.E.									500.00		500.00	500.00	1000.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										40421.00	40421.00	64976.00	105397.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	50977.00										50977.00	183216.00	234193.00
11 - Domestic T.E.												331.00	331.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								13234.00			13234.00	397664.00	410898.00
11 - Domestic T.E.								90.00			90.00	154.00	244.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	122038.00										122038.00	255234.00	377272.00
11 - Domestic T.E.	90.00										90.00	162.00	252.00

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25 2403 00 001 05 01 13 - O.E.	24931.00										24931.00	14385.00	39316.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								251730.00			251730.00	503343.00	755073.00
02 - Wages								11873.00			11873.00	24484.00	36357.00
11 - Domestic T.E.												11663.00	11663.00
13 - O.E.								12566.00			12566.00	7101.00	19667.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2087234.00										2087234.00	4147698.00	6234932.00
11 - Domestic T.E.	640.00										640.00	1097.00	1737.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								737773.00			737773.00	1772158.00	2509931.00
11 - Domestic T.E.								490.00			490.00	976.00	1466.00
51 - M. V.								2175.00			2175.00		2175.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									176600.00		176600.00	352180.00	528780.00
13 - O.E.									9730.00		9730.00		9730.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										216112.00	216112.00	453368.00	669480.00
13 - O.E.										1456.00	1456.00	1071.00	2527.00
50 - O. C.												575.00	575.00
25 2403 00 101 02 01 02 - Central veterinary medical store&va 01 - Puducherry Region(N-PLAN)													
01 - Salaries	207400.00	-2700.00									204700.00	411898.00	616598.00

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25 2403 00 101 03 01 03 - Diseasesinvestign centre&clinical 1 01 - Puducherry Region(N-PLAN)													
01 - Salaries	88552.00										88552.00	152760.00	241312.00
13 - O.E.	1980.00										1980.00		1980.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	14918.00										14918.00	31194.00	46112.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	1506140.00										1506140.00	3110688.00	4616828.00
02 - Wages												175000.00	175000.00
11 - Domestic T.E.	901.00										901.00	3062.00	3963.00
50 - O. C.	3667.00										3667.00		3667.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								384851.00			384851.00	826734.00	1211585.00
02 - Wages												15323.00	15323.00
11 - Domestic T.E.								562.00			562.00	1077.00	1639.00
24 - P.O.L.								4677.00			4677.00		4677.00
50 - O. C.								1313.00			1313.00	1470.00	2783.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES	8400000.00										8400000.00	2000000.00	28400000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2422128.00										2422128.00	4567000.00	6989128.00

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25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(P.LAN)													
01 - Salaries	246779.00										246779.00	516000.00	762779.00
50 - O. C.	6000.00										6000.00		6000.00
25 2403 00 102 05 02 02 - Karaikal Region(P.LAN)													
13 - O.E.								950.00			950.00		950.00
25 2403 00 102 06 01 06 - Monitoring&augumentan of milk produ 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37476.00										37476.00	43106.00	80582.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								14279.00			14279.00	29916.00	44195.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Pondicherry Region(N-PLAN)													
01 - Salaries	141150.00										141150.00	232162.00	373312.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								77107.00			77107.00	116734.00	193841.00
11 - Domestic T.E.								95.00			95.00	190.00	285.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									45759.00		45759.00	95876.00	141635.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										12764.00	12764.00	26776.00	39540.00
25 2403 00 103 02 01 02 - Intens polutry dev.pro&Mktg.Federat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	409185.00										409185.00	839269.00	1248454.00

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26 2405 00 001 01 01 00 - A 001- Direction and Administration 01 - Fisheries Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1159490.00										1159490.00	2586797.00	3746287.00
02 - Wages	11873.00										11873.00	24484.00	36357.00
11 - Domestic T.E.												23754.00	23754.00
13 - O.E.	10843.00										10843.00	58962.00	69805.00
26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								466961.00			466961.00	725242.00	1192203.00
02 - Wages								23746.00			23746.00	48968.00	72714.00
13 - O.E.								490.00			490.00	319.00	809.00
26 2405 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									292625.00		292625.00	400540.00	693165.00
02 - Wages									11873.00		11873.00	24484.00	36357.00
13 - O.E.									2987.00		2987.00		2987.00
26 2405 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										335244.00	335244.00	409200.00	744444.00
02 - Wages										23746.00	23746.00	48968.00	72714.00
13 - O.E.										1584.00	1584.00	2333.00	3917.00
26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	591499.00										591499.00	1498200.00	2089699.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								397887.00			397887.00	408590.00	806477.00
02 - Wages								11873.00			11873.00	24484.00	36357.00

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26 2405 00 105 01 01 01 - Salaries	229840.00										229840.00	325279.00	555119.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								110463.00			110463.00	177828.00	288291.00
11 - Domestic T.E.								1929.00			1929.00		1929.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									38442.00		38442.00	46508.00	84950.00
11 - Domestic T.E.												1347.00	1347.00
24 - P.O.L.									1331.00		1331.00		1331.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										31500.00	31500.00	66174.00	97674.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	35008.00										35008.00	68427.00	103435.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	975.00										975.00	7600.00	8575.00
24 - P.O.L.	3512.00										3512.00		3512.00
26 - Advertising & Publ.	15000.00										15000.00		15000.00
50 - O. C.	9588.00										9588.00	11850.00	21438.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1170.00			1170.00		1170.00
34 - Schol.& Stipend								5600.00			5600.00	5600.00	11200.00
26 2405 00 109 02 03 03 - Mahe Region(PLAN)													
13 - O.E.												16717.00	16717.00

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32 2405 00 800 02 02 53 - Major Works												2800.00	2800.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												468719.00	468719.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					293680.00						293680.00	16320.00	310000.00
MAJOR HEAD TOTAL	7954171.00	-306877.00	0.00	0.00	293680.00	0.00	28709000.00	2721140.00	941950.00	519658.00	40832722.00	12655057.00	53487779.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
02 - Wages	1099593.00										1099593.00	2255520.00	3355113.00
50 - O. C.	4819.00										4819.00	1968.00	6787.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages										71238.00	71238.00	97936.00	169174.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1146937.00										1146937.00	2087688.00	3234625.00
11 - Domestic T.E.	132712.00										132712.00	12289.00	145001.00
13 - O.E.												8995.00	8995.00
50 - O. C.	3815.00										3815.00		3815.00
51 - M. V.	24325.00										24325.00	35774.00	60099.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								333313.00			333313.00	733856.00	1067169.00
13 - O.E.								5664.00			5664.00	6310.00	11974.00

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24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										66876.00	66876.00	140184.00	207060.00
24 2406 01 102 04 01 04 - Strg. of the Dte.of Forests&Wildlif 01 - Puducherry Region(PLAN)													
50 - O. C.	32920.00										32920.00	760.00	33680.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.												5000.00	5000.00
50 - O. C.	42123.00										42123.00		42123.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	861396.00										861396.00	1680661.00	2542057.00
MAJOR HEAD TOTAL	3348640.00	0.00	0.00	0.00	0.00	0.00	0.00	338977.00	0.00	138114.00	3825731.00	7066941.00	10892672.00
24 2415 01 277 01 02 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								300000.00			300000.00		300000.00
36 - GRANT-IN-AID-SALARIES								3600000.00			3600000.00		3600000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3900000.00	0.00	0.00	3900000.00	0.00	3900000.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3760353.00										3760353.00	7569577.00	11329930.00

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27 2515 00 001 01 01 01 - Salaries	157180.00										157180.00	328802.00	485982.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	128642.00										128642.00	183998.00	312640.00
13 - O.E.	1219.00										1219.00		1219.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2162644.00		388172.00								2550816.00	4495785.00	7046601.00
11 - Domestic T.E.			3477.00								3477.00	4859.00	8336.00
13 - O.E.	22987.00		1000.00								23987.00	83990.00	107977.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								730585.00			730585.00	1321613.00	2052198.00
11 - Domestic T.E.								1520.00			1520.00	3295.00	4815.00
13 - O.E.								6295.00			6295.00	17801.00	24096.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									198179.00		198179.00	415032.00	613211.00
02 - Wages									16179.00		16179.00	33526.00	49705.00
13 - O.E.												1028.00	1028.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										194907.00	194907.00	407968.00	602875.00
02 - Wages										32358.00	32358.00	67052.00	99410.00
13 - O.E.										1179.00	1179.00		1179.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1848010.00		270955.00								2118965.00	3892895.00	6011860.00

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27 2515 00 102 02 01 02 - Wages	5740.00										5740.00	12054.00	17794.00
13 - O.E.	15473.00		1961.00								17434.00	12696.00	30130.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								893301.00			893301.00	1747762.00	2641063.00
13 - O.E.								10438.00			10438.00	20096.00	30534.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									75416.00		75416.00	158064.00	233480.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										40476.00	40476.00	84952.00	125428.00
13 - O.E.												975.00	975.00
27 2515 00 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Education Schemes 01 - Puducherry Region(PLAN)													
50 - O. C.												1681.00	1681.00
27 2515 00 789 02 02 02 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region(PLAN)													
53 - Major Works								262552.00			262552.00		262552.00
27 2515 00 800 01 02 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region(PLAN)													
53 - Major Works								136974.00			136974.00		136974.00
27 2515 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-39030.00									-39030.00		-39030.00
MAJOR HEAD TOTAL	6209065.00	-39030.00	665565.00	0.00	0.00	0.00	0.00	2387568.00	289774.00	268920.00	9781862.00	18139418.00	27921280.00

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10 2575 60 911 01 00 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -		-817871.00							-286274.00		-1104145.00	-5449640.00	-6553785.00
MAJOR HEAD TOTAL	0.00	-817871.00	0.00	0.00	0.00	0.00	0.00	0.00	-286274.00	0.00	-1104145.00	-5449640.00	-6553785.00
16 2702 01 101 01 02 16 - Public Works 2702 Minor Irrigation 01 - H Surface Water 101- Water Tanks 01 - Constn.and Deepening of wells and t 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint. 16 2702 01 101 02 01 02 - Improvement to Tanks 01 - Puducherry Region(PLAN) 53 - Major Works 16 2702 01 101 02 02 02 - Karaikal Region(PLAN) 53 - Major Works 16 2702 01 101 03 04 03 - Stabilising the Area 04 - Yanam Region(PLAN) 53 - Major Works 16 2702 01 103 01 01 103- Diversion Works 01 - Diversion Works and Diversion Chann 01 - Puducherry Region(PLAN) 53 - Major Works 16 2702 01 103 01 02 02 - Karaikal Region(PLAN) 53 - Major Works 16 2702 01 104 01 01 104- Ayacut Development					27442.00						27442.00	460.00	27902.00
					8765.00						8765.00	500030.00	508795.00
					10544.00						10544.00	223396.00	233940.00
					281195.00						281195.00	1218797.00	1499992.00
					6967.00						6967.00	897.00	7864.00
					1547.00						1547.00	15606.00	17153.00

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16 2702 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-400.00	-400.00
16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN) 24 - P.O.L.					5890.00						5890.00		5890.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN) 52 - M & E					87361.00						87361.00	8930.00	96291.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN) 01 - Salaries	66790.00										66790.00	139730.00	206520.00
02 - Wages	415172.00										415172.00	460079.00	875251.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN) 01 - Salaries	2059363.00										2059363.00	3618839.00	5678202.00
02 - Wages	29486.00										29486.00	61022.00	90508.00
11 - Domestic T.E.	4334.00										4334.00	2559.00	6893.00
13 - O.E.	43208.00										43208.00	30961.00	74169.00
24 - P.O.L.	51255.00										51255.00		51255.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								-43007.00			-43007.00	114207.00	71200.00
MAJOR HEAD TOTAL	8604840.00	0.00	0.00	0.00	2757235.00	0.00	0.00	3500989.00	159667.00	102913.00	15125644.00	26654228.00	41779872.00

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16 2711 01 103 01 01 16 - Public Works 2711 Flood Control 01 - I Flood Control 103- Civil Works 01 - Embankment Scheme 01 - Puducherry Region(P.LAN)													
53 - Major Works		-8000.00			215600.00						207600.00	1184380.00	1391980.00
16 2711 01 103 01 02 02 - Karaikal Region(P.LAN)												831204.00	831204.00
53 - Major Works													
16 2711 01 789 01 01 789- Spl.Component Plan for Scheduled Ca 01 - Embankment Scheme 01 - Puducherry Region(P.LAN)													
53 - Major Works					5967.00						5967.00		5967.00
16 2711 01 789 01 02 02 - Karaikal Region(P.LAN)												5967.00	26682.00
53 - Major Works					20715.00						20715.00		
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(P.LAN)													
53 - Major Works					163548.00						163548.00	1115615.00	1279163.00
16 2711 03 800 01 02 800- Other expenditure 01 - Improvements to Drainage Channel 02 - Karaikal Region(P.LAN)													
53 - Major Works					1596.00						1596.00	209000.00	210596.00
MAJOR HEAD TOTAL	0.00	-8000.00	0.00	0.00	407426.00	0.00	0.00	0.00	0.00	0.00	399426.00	3346166.00	3745592.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7187694.00		2722.00								7190416.00	12760750.00	19951166.00

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29 2801 05 001 01 01 11 - Domestic T.E.	19204.00										19204.00	706.00	19910.00
34 - Schol.& Stipend	178160.00										178160.00	653560.00	831720.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1134915.00			1134915.00	1992120.00	3127035.00
11 - Domestic T.E.								710.00			710.00	780.00	1490.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									255506.00		255506.00	485902.00	741408.00
11 - Domestic T.E.									60.00		60.00	120.00	180.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										121420.00	121420.00	254480.00	375900.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38214200.00	-2029.00	162736.00								38374907.00	71640052.00	110014959.00
02 - Wages	420694.00		10920.00								431614.00	826370.00	1257984.00
03 - O.T.A.	846.00										846.00	12967.00	13813.00
11 - Domestic T.E.	250022.00		8787.00								258809.00	164274.00	423083.00
13 - O.E.	1703349.00	-507.00	-339.00								1702503.00	716810.00	2419313.00
14 - Rent,Rates & Taxes	258040.00										258040.00	261006.00	519046.00
27 - Minor Works, Maint.	448285.00										448285.00	2773996.00	3222281.00
28 - PP&SS,Fees to Artists	477530.00										477530.00		477530.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3836133.00			3836133.00	7733726.00	11569859.00
02 - Wages								57141.00			57141.00	88088.00	145229.00
11 - Domestic T.E.								6847.00			6847.00	16166.00	23013.00
13 - O.E.								148834.00			148834.00	56343.00	205177.00

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29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									19166880.00		19166880.00	19551200.00	38718080.00
29 2801 05 800 04 01 04 - Estt.of computer based sym monitorg 01 - Puducherry Region(PLAN)													
01 - Salaries	647601.00										647601.00	1251822.00	1899423.00
11 - Domestic T.E.	240.00										240.00	480.00	720.00
53 - Major Works	2018801.00										2018801.00		2018801.00
29 2801 05 800 05 01 05 - Settg up of std.lab.&trg.of staff-R 01 - Puducherry Region(PLAN)													
01 - Salaries	785092.00										785092.00	1509636.00	2294728.00
11 - Domestic T.E.	3334.00										3334.00	1695.00	5029.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								67580.00			67580.00	141640.00	209220.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												8932.00	8932.00
29 2801 05 800 09 01 09 - Modern of bi md&dev&"E"Govern initi 01 - Puducherry Region(PLAN)													
01 - Salaries	64486.00										64486.00	197942.00	262428.00
50 - O. C.	10560.00										10560.00	1659.00	12219.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-14478.00	-14478.00
29 2801 05 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-61210.00	-61210.00

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28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	341779.00										341779.00	404068.00	745847.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								22276.00			22276.00	46704.00	68980.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									16586.00		16586.00	38384.00	54970.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend										115000.00	115000.00		115000.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	235908.00										235908.00	520396.00	756304.00
02 - Wages	29486.00										29486.00	56741.00	86227.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								45431.00			45431.00	101031.00	146462.00
02 - Wages								5740.00			5740.00	12054.00	17794.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries	76372.00										76372.00	159716.00	236088.00
11 - Domestic T.E.	4324.00										4324.00		4324.00
50 - O. C.	60000.00										60000.00		60000.00
28 2851 00 104 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								36523.00			36523.00	76532.00	113055.00

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28 2851 00 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-35000.00									-35000.00	-3131250.00	-3166250.00
32 2851 00 800 01 02 32 - Building Programmes 2851 Village and Small Industries 00 - R 800- Other expenditure 01 - Government Industrial Estates 02 - Karaikal Region(PLAN)													
53 - Major Works					16500.00						16500.00	46700.00	63200.00
MAJOR HEAD TOTAL	25060529.00	-35720.00	0.00	0.00	16500.00	0.00	0.00	1336021.00	40332.00	157640.00	26575302.00	4824608.00	31399910.00
28 2852 08 202 03 01 28 - Industries 2852 Industries 08 - B Consumer Industries 202- Textiles 03 - Assi to Swadeshee-Bharathee Tex.Mil 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	7500000.00										7500000.00		7500000.00
MAJOR HEAD TOTAL	7500000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500000.00	0.00	7500000.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Minor Ports 102- Port Management 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1839322.00										1839322.00	2402990.00	4242312.00
13 - O.E.	61170.00										61170.00		61170.00
30 3051 02 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								22910.00			22910.00	55114.00	78024.00
11 - Domestic T.E.												308.00	308.00
MAJOR HEAD TOTAL	1900492.00	0.00	0.00	0.00	0.00	0.00	0.00	22910.00	0.00	0.00	1923402.00	2458412.00	4381814.00

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16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					563900.00						563900.00	3410098.00	3973998.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					3665062.00						3665062.00	10017025.00	13682087.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					731744.00						731744.00	999000.00	1730744.00
16 3054 04 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-846066.00	-846066.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7871867.00	-1600.00									7870267.00	13801854.00	21672121.00
11 - Domestic T.E.	180182.00										180182.00	7740.00	187922.00
13 - O.E.	54608.00										54608.00	44553.00	99161.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								805335.00			805335.00	1672896.00	2478231.00
11 - Domestic T.E.								1080.00			1080.00	2160.00	3240.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									240045.00		240045.00	502940.00	742985.00
13 - O.E.									1027.00		1027.00	6814.00	7841.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										109519.00	109519.00	229476.00	338995.00

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16 3054 80 800 01 01 800- Other Expenditure 01 - Minor Works 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					1778599.00						1778599.00	1517473.00	3296072.00
16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					493212.00						493212.00	49000.00	542212.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					1961.00						1961.00	2509.00	4470.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					301484.00						301484.00	50995.00	352479.00
16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					68297.00						68297.00	291582.00	359879.00
MAJOR HEAD TOTAL	8106657.00	-1600.00	0.00	0.00	21353298.00	0.00	0.00	806415.00	222009.00	109519.00	30596298.00	48883189.00	79479487.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Direction and Administration 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries	209886.00										209886.00	397658.00	607544.00
08 3055 00 004 01 01 004- Research 01 - Moden.of Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries	347910.00										347910.00	727590.00	1075500.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								272329.00			272329.00	102096.00	374425.00

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09 3451 00 091 02 01 01 - Salaries	347564.00										347564.00	722385.00	1069949.00
13 - O.E.	22170.00										22170.00	7675.00	29845.00
30 - OTHER CONTRACTUAL SERVICES	6555.00										6555.00	6344.00	12899.00
MAJOR HEAD TOTAL	2901454.00	0.00	0.00	0.00	0.00	0.00	0.00	267678.00	0.00	27020.00	3196152.00	5865338.00	9061490.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	452951.00										452951.00	848585.00	1301536.00
13 - O.E.	24597.00										24597.00	72535.00	97132.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								275167.00			275167.00	377507.00	652674.00
13 - O.E.								28618.00			28618.00	1065.00	29683.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									19676.00		19676.00	41204.00	60880.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										19825.00	19825.00	41510.00	61335.00
13 - O.E.										2950.00	2950.00		2950.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	203067.00										203067.00	389978.00	593045.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								86654.00			86654.00	148066.00	234720.00
13 - O.E.								63283.00			63283.00	5512.00	68795.00

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19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									46760.00		46760.00	98020.00	144780.00
13 - O.E.												25936.00	25936.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										62251.00	62251.00	142924.00	205175.00
02 - Wages										35619.00	35619.00	73452.00	109071.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	303055.00										303055.00	546384.00	849439.00
02 - Wages	11873.00										11873.00	24484.00	36357.00
13 - O.E.	7201.00										7201.00	42321.00	49522.00
19 3452 80 001 01 01 80 - D General 001- Direction and Administration 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	754442.00										754442.00	1459371.00	2213813.00
13 - O.E.	38734.00										38734.00	19118.00	57852.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66463.00			66463.00	139272.00	205735.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	244110.00										244110.00	419830.00	663940.00
02 - Wages	35619.00										35619.00	73452.00	109071.00
13 - O.E.													0.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								12403.00			12403.00	59502.00	71905.00

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32 3452 01 800 02 06 06 - New Delhi Region(PLAN)													
53 - Major Works					742480.00						742480.00	79597.00	822077.00
MAJOR HEAD TOTAL	5415049.00	-24.00	0.00	0.00	4022219.00	0.00	0.00	532588.00	66436.00	814515.00	10850783.00	8773911.00	19624694.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1692979.00										1692979.00	3881346.00	5574325.00
02 - Wages	23746.00										23746.00	48968.00	72714.00
11 - Domestic T.E.	28795.00										28795.00	13800.00	42595.00
13 - O.E.												2000.00	2000.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								224946.00			224946.00	357368.00	582314.00
02 - Wages								14153.00			14153.00	22204.00	36357.00
13 - O.E.								-3200.00			-3200.00	1035.00	-2165.00
23 3454 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										46162.00	46162.00	96708.00	142870.00
11 - Domestic T.E.										3851.00	3851.00		3851.00
23 3454 02 800 01 01 800- Other expenditure 01 - Agricultural Census (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	127088.00										127088.00	310303.00	437391.00
11 - Domestic T.E.												24400.00	24400.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	189796.00										189796.00	137576.00	327372.00

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06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									109448.00		109448.00	229332.00	338780.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										36733.00	36733.00	76952.00	113685.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	570095.00										570095.00	1060025.00	1630120.00
11 - Domestic T.E.	7325.00										7325.00	27438.00	34763.00
13 - O.E.												2850.00	2850.00
14 - Rent,Rates & Taxes												22580.00	22580.00
24 - P.O.L.	7725.00										7725.00	5345.00	13070.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								232605.00			232605.00	552895.00	785500.00
11 - Domestic T.E.								3050.00			3050.00	5959.00	9009.00
13 - O.E.								1637.00			1637.00	3557.00	5194.00
06 3456 00 001 03 01 03 - O/o State Commission & District For 01 - Puducherry Region(N-PLAN)													
01 - Salaries	363624.00										363624.00	760756.00	1124380.00
11 - Domestic T.E.												22400.00	22400.00
13 - O.E.	17125.00	-766.00									16359.00	7886.00	24245.00
24 - P.O.L.												2169.00	2169.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	206529.00										206529.00	351843.00	558372.00
11 - Domestic T.E.	1800.00										1800.00	3766.00	5566.00
13 - O.E.	6467.00										6467.00	15240.00	21707.00

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16 4059 01 001 01 01 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	37640974.00										37640974.00	64632367.00	102273341.00
02 - Wages	276529.00										276529.00	525315.00	801844.00
11 - Domestic T.E.	71569.00										71569.00	124470.00	196039.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4503602.00			4503602.00	8438697.00	12942299.00
11 - Domestic T.E.								9036.00			9036.00	15644.00	24680.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									607824.00		607824.00	1958291.00	2566115.00
11 - Domestic T.E.									960.00		960.00	1920.00	2880.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										702554.00	702554.00	1470734.00	2173288.00
11 - Domestic T.E.										5902.00	5902.00	120.00	6022.00
16 4059 01 051 01 01 051- Construction 01 - Constn.of building for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works					4059281.00						4059281.00	7658923.00	11718204.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					407449.00						407449.00		407449.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					17500.00						17500.00	13191.00	30691.00
16 4059 01 051 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					1543633.00						1543633.00	65879.00	1609512.00

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16 4059 80 052 01 01 80 - AA General 052- Machinery and Equipment 01 - Computerisation in Public Works Dep 01 - Puducherry Region(PLAN) 52 - M & E					35954.00						35954.00		35954.00
MAJOR HEAD TOTAL	37989072.00	0.00	0.00	0.00	9099571.00	0.00	0.00	4512638.00	608784.00	708456.00	52918521.00	89550998.00	142469519.00
32 4202 01 201 01 02 32 - Building Programmes 4202 Capital Outlay on Education, Sports 01 - BB General Education 201- Elementary Education 01 - Primary Education 02 - Karaikal Region(PLAN) 53 - Major Works					415071.00						415071.00	107203.00	522274.00
32 4202 01 201 01 03 03 - Mahe Region(PLAN) 53 - Major Works					181236.00						181236.00		181236.00
32 4202 01 201 01 04 04 - Yanam Region(PLAN) 53 - Major Works					77103.00						77103.00		77103.00
32 4202 01 201 02 01 02 - Primary Education (PMGY) 01 - Puducherry Region(PLAN) 53 - Major Works					28323.00						28323.00		28323.00
32 4202 01 201 02 02 02 - Karaikal Region(PLAN) 53 - Major Works												4761.00	4761.00
32 4202 01 202 01 01 202- Secondary Education 01 - Middle and Secondary Education 01 - Puducherry Region(PLAN) 53 - Major Works					33935.00						33935.00	3000.00	36935.00
32 4202 01 202 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					138800.00						138800.00	143076.00	281876.00

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32 4202 01 789 01 01 53 - Major Works												142245.00	142245.00
32 4202 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					183253.00						183253.00	219947.00	403200.00
32 4202 01 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works					350000.00						350000.00		350000.00
32 4202 01 789 02 02 02 - Middle and Secondary Education 02 - Karaikal Region(PLAN) 53 - Major Works												22046.00	22046.00
32 4202 01 789 02 04 04 - Yanam Region(PLAN) 53 - Major Works					246510.00						246510.00		246510.00
32 4202 01 789 03 01 03 - Higher Secondary Schools 01 - Puducherry Region(PLAN) 53 - Major Works					932593.00						932593.00		932593.00
32 4202 01 789 03 02 02 - Karaikal Region(PLAN) 53 - Major Works					112200.00						112200.00	191414.00	303614.00
32 4202 01 800 02 01 800- Other Expenditure 02 - Creation of infra facilities(NL) 01 - Puducherry Region(PLAN) 53 - Major Works												4329.00	4329.00
32 4202 01 800 02 03 03 - Mahe Region(PLAN) 53 - Major Works					1100000.00						1100000.00		1100000.00
32 4202 03 800 01 02 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 02 - Karaikal Region(PLAN) 53 - Major Works					1119053.00						1119053.00	398966.00	1518019.00

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32 4202 03 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					426012.00						426012.00	766719.00	1192731.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												50200.00	50200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	9908756.00	0.00	0.00	0.00	0.00	0.00	9908756.00	3562806.00	13471562.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					2910286.00						2910286.00	1856791.00	4767077.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					6529.00						6529.00		6529.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					178875.00						178875.00		178875.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					6850.00						6850.00		6850.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works												65600.00	65600.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												15000.00	15000.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					3390.00						3390.00		3390.00

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16 4215 02 001 01 01 01 - Executive Establishments 01 - Puducherry Region(PLAN)													
01 - Salaries	24015656.00										24015656.00	46457463.00	70473119.00
02 - Wages	1396801.00										1396801.00	2707971.00	4104772.00
11 - Domestic T.E.	56634.00										56634.00	101100.00	157734.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1947258.00			1947258.00	4163809.00	6111067.00
11 - Domestic T.E.								4004.00			4004.00	8565.00	12569.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									266549.00		266549.00	579636.00	846185.00
02 - Wages									183840.00		183840.00	375536.00	559376.00
11 - Domestic T.E.									660.00		660.00	1320.00	1980.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										490437.00	490437.00	1013628.00	1504065.00
02 - Wages										918051.00	918051.00	1039311.00	1957362.00
11 - Domestic T.E.										2645.00	2645.00	120.00	2765.00
16 4215 02 106 01 01 106- Sewerage Services 01 - Sewerage Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					1539289.00						1539289.00		1539289.00
MAJOR HEAD TOTAL	26922576.00	0.00	0.00	0.00	64632593.00	0.00	0.00	1951262.00	451049.00	1411133.00	95368613.00	88567168.00	183935781.00
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Constn.of Quarters for Govt. Servan 01 - Puducherry Region(PLAN)													
53 - Major Works					707452.00						707452.00	803087.00	1510539.00

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32 4250 00 201 01 01 01 - Industrial Training Institute 01 - Puducherry Region(PLAN) 53 - Major Works												100687.00	100687.00
32 4250 00 201 01 03 03 - Mahe Region(PLAN) 53 - Major Works					129541.00						129541.00		129541.00
32 4250 00 201 01 04 04 - Yanam Region(PLAN) 53 - Major Works												6067.00	6067.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	129541.00	0.00	0.00	0.00	0.00	0.00	129541.00	106754.00	236295.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN) 53 - Major Works					1381220.00						1381220.00	2291717.00	3672937.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1381220.00	0.00	0.00	0.00	0.00	0.00	1381220.00	2291717.00	3672937.00
32 4405 00 104 02 03 32 - Building Programmes 4405 Capital Outlay on Fisheries 00 - 104- Fishing Harbour and Landing facilit 02 - Constrn of fishing harbour (NL) 03 - Mahe Region(PLAN) 53 - Major Works					3661693.00						3661693.00		3661693.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3661693.00	0.00	0.00	0.00	0.00	0.00	3661693.00	0.00	3661693.00
16 4702 00 101 02 01 16 - Public Works 4702 Capital Outlay on Minor Irrigation 00 - EE 101- Surface Water 02 - Ground Water Recharge Scheme 01 - Puducherry Region(PLAN) 53 - Major Works					502631.00						502631.00		502631.00

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16 4711 03 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -													
					-21200.00						-21200.00		-21200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	17105050.00	0.00	0.00	0.00	0.00	0.00	17105050.00	12833398.00	29938448.00
29 4801 05 789 02 02 29 - Electricity 4801 Capital Outlay on Power Projects 05 - AA Transmission and Distribution 789- Spl.Component Plan for Scheduled Ca 02 - Sym improve f reductn of trans&dist 02 - Karaikal Region(PLAN) 53 - Major Works													
								18700.00			18700.00		18700.00
29 4801 05 789 04 02 04 - Rural Electrification (PMGY) 02 - Karaikal Region(PLAN) 53 - Major Works													
								168205.00			168205.00		168205.00
29 4801 05 799 01 01 799- Suspense 01 - Suspense 01 - Puducherry Region(N-PLAN) 43 - Suspense													
	28618330.00										28618330.00	37314159.00	65932489.00
29 4801 05 799 01 02 02 - Karaikal Region(N-PLAN) 43 - Suspense													
								130210.00			130210.00		130210.00
29 4801 05 799 01 03 03 - Mahe Region(N-PLAN) 43 - Suspense													
									-579385.00		-579385.00		-579385.00
29 4801 05 800 06 01 800- Other expenditure 06 - Sysm improve for reduct of trans&di 01 - Puducherry Region(PLAN) 01 - Salaries													
	399105.00										399105.00	789086.00	1188191.00
11 - Domestic T.E. 53 - Major Works													
	180.00										180.00	360.00	540.00
	1408496.00										1408496.00	2767658.00	4176154.00

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29 4801 05 800 46 02 01 - Salaries								530027.00			530027.00	1131018.00	1661045.00
11 - Domestic T.E.								1830.00			1830.00	1570.00	3400.00
53 - Major Works								1246254.00			1246254.00	69933.00	1316187.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									436554.00		436554.00	478834.00	915388.00
11 - Domestic T.E.									420.00		420.00	540.00	960.00
53 - Major Works									114162.00		114162.00		114162.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										421196.00	421196.00	882776.00	1303972.00
11 - Domestic T.E.										7742.00	7742.00	1560.00	9302.00
53 - Major Works										70983.00	70983.00	148854.00	219837.00
29 4801 05 800 47 01 47 - Conversion of HT OH lines to UG cab 01 - Puducherry Region(PLAN)													
01 - Salaries	1233346.00										1233346.00	2290277.00	3523623.00
03 - O.T.A.	2550.00										2550.00		2550.00
11 - Domestic T.E.	1320.00		160.00								1480.00	16651.00	18131.00
53 - Major Works	331268.00										331268.00	226398.00	557666.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								-226211.00			-226211.00	1022576.00	796365.00
11 - Domestic T.E.								300.00			300.00	600.00	900.00
53 - Major Works								968248.00			968248.00	462619.00	1430867.00
29 4801 05 800 48 01 48 - Erect/estt/upgr/pro of 230KV&110KV 01 - Puducherry Region(PLAN)													
01 - Salaries	6927811.00		110089.00								7037900.00	12788488.00	19826388.00
11 - Domestic T.E.	29303.00										29303.00	49361.00	78664.00

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29 4801 05 800 48 01 13 - O.E.	220.00										220.00	233.00	453.00
53 - Major Works	17232826.00										17232826.00	418958.00	17651784.00
29 4801 05 800 48 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1075387.00			1075387.00	2260758.00	3336145.00
11 - Domestic T.E.								840.00			840.00	1690.00	2530.00
29 4801 05 800 48 04 04 - Yanam Region(PLAN)													
01 - Salaries										507689.00	507689.00	1042768.00	1550457.00
11 - Domestic T.E.										480.00	480.00	960.00	1440.00
29 4801 05 913 01 00 913- Deduct recoveries to Suspense Stock													
01 - Deduct recoveries cre. to Suspense													
00 - (N-PLAN)													
00 -		-42502.00									-42502.00	-55558.00	-98060.00
00 -								-4151133.00			-4151133.00		-4151133.00
32 4801 05 800 01 01 32 - Building Programmes													
4801 Capital Outlay on Power Projects													
05 - GG Transmission and Distribution													
800- Other expenditure													
01 - O & M Office													
01 - Puducherry Region(PLAN)													
53 - Major Works					20007.00						20007.00		20007.00
32 4801 05 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					48500.00						48500.00	41000.00	89500.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi													
01 - Puducherry Region(PLAN)													
53 - Major Works												341032.00	341032.00
32 4801 05 800 03 03 03 - Primary main sub-stations													
03 - Mahe Region(PLAN)													
53 - Major Works					250000.00						250000.00		250000.00

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16 5054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					4298784.00						4298784.00	8437400.00	12736184.00
16 5054 04 800 01 03 03 - Mahe Region(PLAN)													
02 - Wages												198372.00	198372.00
53 - Major Works					516005.00						516005.00	12160.00	528165.00
16 5054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					235232.00						235232.00	10847.00	246079.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					136269.00						136269.00	2840664.00	2976933.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2812943.00						2812943.00	1437600.00	4250543.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1047955.00										1047955.00	1564023.00	2611978.00
02 - Wages	2433357.00										2433357.00	4187432.00	6620789.00
11 - Domestic T.E.	1200.00										1200.00	2400.00	3600.00
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								101178.00			101178.00	256350.00	357528.00
02 - Wages								165839.00			165839.00	127245.00	293084.00
11 - Domestic T.E.								180.00			180.00	420.00	600.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									67463.00		67463.00	141896.00	209359.00
02 - Wages									93069.00		93069.00		93069.00

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16 5054 04 800 03 03 11 - Domestic T.E.									120.00		120.00	240.00	360.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										23581.00	23581.00	51608.00	75189.00
02 - Wages										844515.00	844515.00	946473.00	1790988.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works					8196277.00						8196277.00	30040848.00	38237125.00
16 5054 04 800 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					29900.00						29900.00		29900.00
16 5054 04 800 09 01 09 - Creatn.infra.facilities (Nego. Loan) 01 - Puducherry Region(PLAN)													
53 - Major Works					1478652.00						1478652.00		1478652.00
16 5054 04 800 09 03 03 - Mahe Region(PLAN)													
53 - Major Works					42154.00						42154.00		42154.00
MAJOR HEAD TOTAL	3482512.00	0.00	0.00	0.00	34045632.00	0.00	0.00	267197.00	160652.00	868096.00	38824089.00	83171500.00	121995589.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Other Expenditure 01 - Constrn of arch type shed@driving t 01 - Puducherry Region(PLAN)													
53 - Major Works												1000.00	1000.00
32 5055 00 800 02 02 02 - Constrn of Transport Complex @KKL 02 - Karaikal Region(PLAN)													
53 - Major Works					76420.00						76420.00	23580.00	100000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	76420.00	0.00	0.00	0.00	0.00	0.00	76420.00	24580.00	101000.00

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00 8443 00 800 10 00 10 - Animal Husbandry Department 00 -													
00 -										74000.00	74000.00		74000.00
00 8443 00 800 14 00 14 - Puducherry e-governance Society(SS- 00 -													
00 -	603979.00										603979.00		603979.00
00 8443 00 800 18 00 18 - Social Welfare Department 00 -													
00 -	929935.00										929935.00		929935.00
00 8443 00 800 19 00 19 - Agriculture Department 00 -													
00 -	20000000.00										20000000.00		20000000.00
00 8443 00 800 21 00 21 - Dept. of Science & Technology 00 -													
00 -								7500000.00			7500000.00		7500000.00
00 8443 00 800 25 00 25 - Department of Civil Supplies 00 -													
00 -	12977461.00										12977461.00		12977461.00
MAJOR HEAD TOTAL	47430009.00	0.00	0.00	0.00	9724374.00	4970.00	0.00	27392003.00	2324570.00	92000.00	86967926.00	165161905.00	252129831.00
00 8550 00 104 03 00 00 - 8550 Civil Advances. 00 - 104- Other Advances 03 - Immediate Relief 00 -													
00 -	24000.00			8000.00							32000.00	56000.00	88000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC 00 -													
00 -	567570.00										567570.00	568185.00	1135755.00

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00 8658 00 109 05 00 05 - AG.Tamilnadu, Chennai. 00 -													
00 -	2189891.00						-2189891.00						0.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													
00 -													0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													
00 -	69514.00						-69514.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secunrabad 00 -													
00 -	56497.00						-56497.00						0.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -													0.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 -													
00 -													0.00
00 8658 00 111 04 00 04 - Pay Section-IV 00 -													
00 -							-354450.00				-354450.00	354450.00	0.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													
00 -							126011.00				126011.00		126011.00

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00 8658 00 111 09 00 09 - Pension Section 00 - 00 -							-9773335.00				-9773335.00	83564.00	-9689771.00
MAJOR HEAD TOTAL	9070717.00	2523873250.00	20450455.00	8701975.00	0.00	0.00	-2177573281.00	241116168.00	60187164.00	26007744.00	711834192.00	2204627540.00	2916461732.00
00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -							661521.00				661521.00	643747.00	1305268.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	661521.00	0.00	0.00	0.00	0.00	0.00	661521.00	643747.00	1305268.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 -											5000.00		5000.00
00 8672 00 101 01 00 01 - P.O.L 00 - 00 - 24 - P.O.L.											183500.00	128300.00	311800.00
											30000.00		30000.00
MAJOR HEAD TOTAL	218500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218500.00	128300.00	346800.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 - 00 8675 00 108 02 00							2168980226.00				2168980226.00		2168980226.00

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/05/2014 MAY 2014
STATE DEBIT

DETAILED

Run Date : 27/06/2014

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -							94314321.00				94314321.00	100965387.00	195279708.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	2263294547.00	0.00	0.00	0.00	2263294547.00	100965387.00	2364259934.00
00 8782 00 101 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 01 - TO, Pondicherry 00 - 24 - P.O.L.	19000.00										19000.00		19000.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					104046681.00						104046681.00	30903310.00	134949991.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -						58562.00					58562.00	72859.00	131421.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		222908999.00						40861007.00		10768288.00	274538294.00	356234444.00	630772738.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		7394274.00									7394274.00	77287.00	7471561.00
MAJOR HEAD TOTAL	19000.00	230303273.00	0.00	0.00	104046681.00	58562.00	0.00	40861007.00	0.00	10768288.00	386056811.00	387287900.00	773344711.00
TOTAL	3087336138.00	2856879436.00	27182644.00	10224123.00	382158046.00	3419911.00	1042929418.00	728727797.00	151730889.00	93824609.00	8384413011.00	6660789006.00	15045202017.00