

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
03 2013 00 102 01 01 01 - Sumptuary and other allowances 01 - Puducherry Region(N-PLAN) 01 - Salaries												414000.00	414000.00
03 2013 00 104 01 01 104- Entertainment and Hospitality Expen 01 - Entertainment and Hospitality Expen 01 - Puducherry Region(N-PLAN) 20 - Other Admv.Expenses	681065.00										681065.00	234223.00	915288.00
03 2013 00 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN) 11 - Domestic T.E.	27718.00										27718.00	21202.00	48920.00
03 2013 00 800 01 01 800- Other Expenditure 01 - Off.of the Chief Minister & other M 01 - Puducherry Region(N-PLAN) 13 - O.E. 14 - Rent,Rates & Taxes	2022598.00	-740.00					-360400.00 360400.00				1661458.00 360400.00	1037670.00 696000.00	2699128.00 1056400.00
MAJOR HEAD TOTAL	2731381.00	-740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2730641.00	2499095.00	5229736.00
04 2014 00 105 01 01 04 - Administration of Justice 2014 Administration of Justice 00 - A 105- Civil and Session Courts 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN) 01 - Salaries 13 - O.E.	3686650.00 233663.00	-9016.00 -570.00									3677634.00 233093.00	5471527.00 294911.00	9149161.00 528004.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E.	3519509.00 16060.00 23177.00	-42073.00									3477436.00 16060.00 23177.00	6760194.00	10237630.00 16060.00 219535.00

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04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										19066.00	19066.00	39108.00	58174.00
04 2014 00 114 01 01 114- Legal Advisers and Counsels													
01 - Direct of Prosecution & Litigation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	262261.00										262261.00	557204.00	819465.00
11 - Domestic T.E.												11250.00	11250.00
28 - PP&SS,Fees to Artists	402500.00										402500.00	804000.00	1206500.00
04 2014 00 117 01 01 117- Family Courts													
01 - Family Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	439034.00										439034.00	790441.00	1229475.00
13 - O.E.	4828.00										4828.00	6138.00	10966.00
28 - PP&SS,Fees to Artists	24000.00										24000.00		24000.00
04 2014 00 800 02 01 800- Other expenditure													
02 - Pondicherry Legal Service Authority													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	658571.00										658571.00	1340031.00	1998602.00
11 - Domestic T.E.												5920.00	5920.00
13 - O.E.	15653.00										15653.00	56044.00	71697.00
MAJOR HEAD TOTAL	10297783.00	-53931.00	0.00	0.00	0.00	0.00	0.00	2045733.00	659723.00	400602.00	13349910.00	24841947.00	38191857.00
05 2015 00 102 01 01 05 - Election													
2015 Elections													
00 - A													
102- Electoral Officers													
01 - Electoral Officers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1628792.00							151137.00	38253.00	58237.00	1876419.00	3212060.00	5088479.00
02 - Wages	34853.00										34853.00	60207.00	95060.00
11 - Domestic T.E.										360.00	360.00	14917.00	15277.00

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05 2015 00 102 01 01 13 - O.E.	464692.00	-115.00									464577.00	254323.00	718900.00
30 - OTHER CONTRACTUAL SERVICES	9960.00										9960.00	19920.00	29880.00
05 2015 00 103 01 01 103- Preparation & Printing of Electoral 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)													
50 - O. C.	4564723.00										4564723.00		4564723.00
05 2015 00 104 01 01 104- Charg for conduct Election for L.S/ 01 - Char.for condct Ele.LS/UT LS held s 01 - Puducherry Region(N-PLAN)													
01 - Salaries									2725.00		2725.00		2725.00
05 2015 00 106 01 01 106- Charg for conduct of Elections to U 01 - Charg.for condut of elect.to UT Leg 01 - Puducherry Region(N-PLAN)													
01 - Salaries												38253.00	38253.00
50 - O. C.	22483756.00		1365000.00					6940000.00	708000.00	2022000.00	33518756.00	11259360.00	44778116.00
MAJOR HEAD TOTAL	29186776.00	-115.00	1365000.00	0.00	0.00	0.00	0.00	7091137.00	748978.00	2080597.00	40472373.00	14859040.00	55331413.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1148484.00			1148484.00	2048470.00	3196954.00
02 - Wages								29626.00			29626.00	51118.00	80744.00
11 - Domestic T.E.								3380.00			3380.00	60856.00	64236.00
13 - O.E.								9950.00			9950.00	11479.00	21429.00
28 - PP&SS,Fees to Artists								810.00			810.00		810.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									209844.00		209844.00	401330.00	611174.00

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06 2029 00 101 01 03 13 - O.E.									3439.00		3439.00	44.00	3483.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										111587.00	111587.00	228805.00	340392.00
11 - Domestic T.E.										240.00	240.00	480.00	720.00
13 - O.E.												1650.00	1650.00
06 2029 00 101 02 02 02 - Moder.of the off.of the Dpty Collec 02 - Karaikal Region(PLAN)													
01 - Salaries								473502.00			473502.00	967384.00	1440886.00
11 - Domestic T.E.								3910.00			3910.00	7820.00	11730.00
13 - O.E.												2550.00	2550.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									50118.00		50118.00	58902.00	109020.00
13 - O.E.												11823.00	11823.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										53757.00	53757.00	110294.00	164051.00
11 - Domestic T.E.										150.00	150.00	2500.00	2650.00
13 - O.E.										3000.00	3000.00		3000.00
06 2029 00 101 03 01 03 - Off.of the Deputy collector (Rev) (01 - Puducherry Region(N-PLAN)													
01 - Salaries	4003879.00		97146.00	-4521.00							4096504.00	8504124.00	12600628.00
02 - Wages	134478.00										134478.00	264618.00	399096.00
11 - Domestic T.E.	20410.00		5232.00								25642.00	39107.00	64749.00
13 - O.E.	52658.00			1850.00							54508.00	269832.00	324340.00
28 - PP&SS,Fees to Artists	37500.00										37500.00	37666.00	75166.00
30 - OTHER CONTRACTUAL SERVICES	33000.00										33000.00		33000.00

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06 2029 00 101 04 01 04 - Moder.of the off.of the Dpty.coll.(01 - Puducherry Region(PLAN)													
01 - Salaries	388388.00		85913.00	47483.00							521784.00	759131.00	1280915.00
11 - Domestic T.E.	300.00										300.00	600.00	900.00
06 2029 00 101 05 01 05 - Office of the Deputy collector (R) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3575741.00										3575741.00	6686031.00	10261772.00
02 - Wages	38967.00										38967.00	76677.00	115644.00
11 - Domestic T.E.	10410.00										10410.00	36925.00	47335.00
13 - O.E.	79804.00						-262950.00				-183146.00	347394.00	164248.00
30 - OTHER CONTRACTUAL SERVICES	16113.00										16113.00	24750.00	40863.00
06 2029 00 101 06 01 06 - Moder.of the off.of the Depty.Col.(01 - Puducherry Region(PLAN)													
01 - Salaries	55787.00										55787.00	114332.00	170119.00
11 - Domestic T.E.	300.00										300.00	600.00	900.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2866481.00										2866481.00	5824022.00	8690503.00
02 - Wages	14165.00										14165.00	25559.00	39724.00
11 - Domestic T.E.	1440.00										1440.00	1920.00	3360.00
13 - O.E.	206103.00										206103.00	50285.00	256388.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								823354.00			823354.00	1724673.00	2548027.00
11 - Domestic T.E.								2740.00			2740.00	5080.00	7820.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										66882.00	66882.00	137184.00	204066.00

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11 2030 01 102 01 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.		4489.00						302.00	793.00		5584.00	6623.00	12207.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40896.00										40896.00	88818.00	129714.00
02 - Wages	14813.00										14813.00	28059.00	42872.00
13 - O.E.	4835.00										4835.00		4835.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		18150.00	500.00	1755.00				3245.00	1230.00		24880.00	26997.00	51877.00
MAJOR HEAD TOTAL	1854435.00	22639.00	500.00	1755.00	0.00	0.00	0.00	417843.00	136069.00	148199.00	2581440.00	5042711.00	7624151.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3517276.00										3517276.00	6343880.00	9861156.00
02 - Wages	14141.00										14141.00	25559.00	39700.00
11 - Domestic T.E.	11620.00										11620.00	40836.00	52456.00
13 - O.E.	1278991.00										1278991.00	154221.00	1433212.00
28 - PP&SS,Fees to Artists	1370.00										1370.00		1370.00
50 - O. C.	16638286.00										16638286.00		16638286.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								839385.00			839385.00	1730565.00	2569950.00
11 - Domestic T.E.								1660.00			1660.00	3320.00	4980.00

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07 2040 00 001 01 01 01 - Salaries	4188991.00										4188991.00	8084433.00	12273424.00
02 - Wages	44439.00										44439.00	76677.00	121116.00
11 - Domestic T.E.	13197.00										13197.00	3090.00	16287.00
13 - O.E.	169077.00										169077.00	114815.00	283892.00
30 - OTHER CONTRACTUAL SERVICES	29307.00										29307.00	29307.00	58614.00
34 - Schol.& Stipend	18480.00										18480.00	36960.00	55440.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								311864.00			311864.00	671052.00	982916.00
02 - Wages								29398.00			29398.00	49442.00	78840.00
13 - O.E.								2858.00			2858.00	43166.00	46024.00
34 - Schol.& Stipend												7750.00	7750.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									205520.00		205520.00	378723.00	584243.00
02 - Wages									346.00		346.00		346.00
13 - O.E.									4428.00		4428.00	2329.00	6757.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										124485.00	124485.00	252563.00	377048.00
11 - Domestic T.E.												12150.00	12150.00
13 - O.E.										3392.00	3392.00	457.00	3849.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monitoring and Support Ser.for Gen. 01 - Puducherry Region(PLAN)													
01 - Salaries	1153652.00										1153652.00	2012408.00	3166060.00
13 - O.E.	56048.00										56048.00	48559.00	104607.00
28 - PP&SS,Fees to Artists	940000.00										940000.00		940000.00

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MAJOR HEAD TOTAL	6709127.00	0.00	0.00	0.00	0.00	0.00	0.00	344120.00	210294.00	127877.00	7391418.00	12020517.00	19411935.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Direction and Administration 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	587362.00										587362.00	1202388.00	1789750.00
13 - O.E.	9535.00										9535.00	34714.00	44249.00
28 - PP&SS,Fees to Artists	4650.00										4650.00		4650.00
34 - Schol.& Stipend	9240.00										9240.00	21460.00	30700.00
08 2041 00 001 02 01 02 - Strengthening of Transport Departme 01 - Puducherry Region(PLAN)													
01 - Salaries	1148658.00										1148658.00	2038278.00	3186936.00
02 - Wages	164679.00										164679.00	284565.00	449244.00
11 - Domestic T.E.												5795.00	5795.00
13 - O.E.	143504.00										143504.00	413900.00	557404.00
26 - Advertising & Publ.	11360.00										11360.00	5760.00	17120.00
08 2041 00 001 03 02 03 - Transport Unit 02 - Karaikal Region(PLAN)													
01 - Salaries								61610.00			61610.00	126448.00	188058.00
13 - O.E.								2265.00			2265.00	2790.00	5055.00
34 - Schol.& Stipend								9240.00			9240.00	18480.00	27720.00
08 2041 00 101 01 01 101- Collection Charges 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	623218.00										623218.00	1041386.00	1664604.00
08 2041 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								182126.00			182126.00	369863.00	551989.00

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08 2041 00 101 01 02 13 - O.E.												40644.00	40644.00
08 2041 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									141203.00		141203.00	252832.00	394035.00
13 - O.E.									9224.00		9224.00	1800.00	11024.00
08 2041 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										98525.00	98525.00	202098.00	300623.00
08 2041 00 102 01 01 102- Inspection of Motor Vehicles 01 - Inspection of Motor Vehicles 01 - Puducherry Region(N-PLAN)													
01 - Salaries	342895.00										342895.00	537677.00	880572.00
MAJOR HEAD TOTAL	3045101.00	0.00	0.00	0.00	0.00	0.00	0.00	255241.00	150427.00	98525.00	3549294.00	6600878.00	10150172.00
06 2045 00 200 01 02 06 - Revenue and Food 2045 Other Taxes and Duties on Commoditi 00 - D 200- Collection Charges Other Taxes and 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								205298.00			205298.00	420917.00	626215.00
11 - Domestic T.E.								320.00			320.00	640.00	960.00
13 - O.E.								1015.00			1015.00	18342.00	19357.00
06 2045 00 200 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									157755.00		157755.00	327490.00	485245.00
11 - Domestic T.E.									1122.00		1122.00	3079.00	4201.00
13 - O.E.									2506.00		2506.00	4798.00	7304.00
06 2045 00 200 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										219419.00	219419.00	449952.00	669371.00
11 - Domestic T.E.										5009.00	5009.00	8082.00	13091.00

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09 2052 00 092 01 01 092- Other Offices 01 - Streng.of Personal & Admin. Reforms 01 - Puducherry Region(PLAN) 20 - Other Admv.Expenses							12031.00				12031.00	-12031.00	0.00
09 2052 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -							-12031.00				-12031.00		-12031.00
MAJOR HEAD TOTAL	17954375.00	-19350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17935025.00	38034272.00	55969297.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- District Establishments 01 - Collectorate 02 - Karaikal Region(N-PLAN) 01 - Salaries 02 - Wages 13 - O.E.								575278.00 224103.00 29572.00			575278.00 224103.00 29572.00	754088.00 408944.00 24598.00	1329366.00 633047.00 54170.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.									456363.00 14813.00 47985.00		456363.00 14813.00 47985.00	865746.00 25559.00 12802.00	1322109.00 40372.00 1500.00 60787.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E.										273135.00 62961.00 21649.00	273135.00 62961.00 21649.00	564266.00 120475.00 73885.00	837401.00 183436.00 23646.00 95534.00

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12 2055 00 115 01 01 01 - Puducherry Region(PLAN)													
01 - Salaries	12936010.00										12936010.00	23468021.00	36404031.00
11 - Domestic T.E.	2874011.00										2874011.00	983796.00	3857807.00
51 - M. V.	330175.00										330175.00		330175.00
12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1103386.00			1103386.00	2080697.00	3184083.00
11 - Domestic T.E.								15050.00			15050.00	26790.00	41840.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									467350.00		467350.00	784564.00	1251914.00
11 - Domestic T.E.									24263.00		24263.00	11875.00	36138.00
13 - O.E.									1068.00		1068.00	1302.00	2370.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1330645.00	1330645.00	2058664.00	3389309.00
11 - Domestic T.E.										26864.00	26864.00	47898.00	74762.00
13 - O.E.										13421.00	13421.00		13421.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	35280.00										35280.00		35280.00
MAJOR HEAD TOTAL	121190607.00	-92909.00	0.00	0.00	0.00	0.00	0.00	8802466.00	6082995.00	3974846.00	139958005.00	242709128.00	382667133.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Office of the chief superintendemt 01 - Puducherry Region(N-PLAN)													
01 - Salaries	200476.00										200476.00	404618.00	605094.00
13 - O.E.	75275.00										75275.00		75275.00

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13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	775892.00										775892.00	1483008.00	2258900.00
02 - Wages	14813.00										14813.00	25559.00	40372.00
03 - O.T.A.												95450.00	95450.00
13 - O.E.	410856.00										410856.00	19031.00	429887.00
50 - O. C.	437580.00										437580.00		437580.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								325060.00			325060.00	660741.00	985801.00
13 - O.E.												10467.00	10467.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
00 -												-1323.00	-1323.00
01 - Salaries									99178.00		99178.00	182137.00	281315.00
02 - Wages												26901.00	26901.00
11 - Domestic T.E.												871.00	871.00
13 - O.E.									12593.00		12593.00	2174.00	14767.00
13 2056 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										57522.00	57522.00	117934.00	175456.00
02 - Wages										15495.00	15495.00	26901.00	42396.00
11 - Domestic T.E.												2952.00	2952.00
13 - O.E.										13163.00	13163.00	2439.00	15602.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	951410.00										951410.00	1864385.00	2815795.00
03 - O.T.A.												49150.00	49150.00

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13 2056 00 101 02 01 13 - O.E.	197444.00										197444.00	35000.00	232444.00
50 - O. C.	100000.00										100000.00		100000.00
51 - M. V.	97703.00										97703.00		97703.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								101554.00			101554.00	212658.00	314212.00
13 - O.E.								2980.00			2980.00		2980.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									53589.00		53589.00	104046.00	157635.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										62437.00	62437.00	91240.00	153677.00
MAJOR HEAD TOTAL	3261449.00	0.00	0.00	0.00	0.00	0.00	0.00	429594.00	165360.00	148617.00	4005020.00	5416339.00	9421359.00
14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Direction and Administration 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	983149.00	-5000.00									978149.00	2059132.00	3037281.00
13 - O.E.	8901.00										8901.00	8393.00	17294.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12019058.00	-99.00									12018959.00	21578478.00	33597437.00
11 - Domestic T.E.	9741.00										9741.00	11975.00	21716.00
13 - O.E.	578020.00										578020.00	369421.00	947441.00
21 - Supplies & Materials	111736.00										111736.00	177508.00	289244.00
27 - Minor Works, Maint.	8400.00										8400.00		8400.00

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14 2058 00 103 01 01 50 - O. C.												5350.00	5350.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
01 - Salaries	93872.00										93872.00	262841.00	356713.00
11 - Domestic T.E.	1875.00										1875.00	3750.00	5625.00
13 - O.E.	2983.00										2983.00	1916.00	4899.00
21 - Supplies & Materials	19625.00										19625.00	66803.00	86428.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1391758.00			1391758.00	2959845.00	4351603.00
11 - Domestic T.E.												2450.00	2450.00
13 - O.E.								30878.00			30878.00	40630.00	71508.00
21 - Supplies & Materials								4148.00			4148.00		4148.00
27 - Minor Works, Maint.												9800.00	9800.00
52 - M & E								3750.00			3750.00		3750.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									48825.00		48825.00	72768.00	121593.00
13 - O.E.												9500.00	9500.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1842121.00										1842121.00	2862584.00	4704705.00
11 - Domestic T.E.												24162.00	24162.00
13 - O.E.	7937.00										7937.00	70338.00	78275.00
21 - Supplies & Materials												1102000.00	1102000.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Pondicherry Region (Mettupalayam)(P													
01 - Salaries	1186779.00										1186779.00	2399720.00	3586499.00

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14 2058 00 103 04 01 13 - O.E.	12323.00										12323.00	18728.00	31051.00
21 - Supplies & Materials	6844.00										6844.00	44984.00	51828.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								487993.00			487993.00	1039714.00	1527707.00
13 - O.E.								3770.00			3770.00	19910.00	23680.00
27 - Minor Works, Maint.												1350.00	1350.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									391836.00		391836.00	802982.00	1194818.00
13 - O.E.												15972.00	15972.00
MAJOR HEAD TOTAL	16893364.00	-5099.00	0.00	0.00	0.00	0.00	0.00	1922297.00	440661.00	0.00	19251223.00	36043004.00	55294227.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Office Buildings 053- Maintenance and Repairs 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					13405.00						13405.00	346950.00	360355.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1462318.00						1462318.00	264651.00	1726969.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					773238.00						773238.00	466861.00	1240099.00
16 2059 80 001 01 01 80 - A General 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1613776.00										1613776.00	2815505.00	4429281.00
11 - Domestic T.E.	180.00										180.00	360.00	540.00

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16 2059 80 001 01 01 13 - O.E.	59695.00										59695.00	24927.00	84622.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	12103735.00										12103735.00	22891512.00	34995247.00
02 - Wages	26722.00	-1184.00									25538.00	51118.00	76656.00
11 - Domestic T.E.	8792.00										8792.00	52865.00	61657.00
13 - O.E.	80678.00										80678.00	217833.00	298511.00
34 - Schol.& Stipend	39840.00										39840.00		39840.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3145921.00			3145921.00	6226521.00	9372442.00
02 - Wages								15749.00			15749.00	44414.00	60163.00
11 - Domestic T.E.								26383.00			26383.00	4680.00	31063.00
13 - O.E.								54345.00			54345.00	9937.00	64282.00
34 - Schol.& Stipend												120010.00	120010.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									749549.00		749549.00	1566127.00	2315676.00
02 - Wages									44439.00		44439.00	76677.00	121116.00
11 - Domestic T.E.									720.00		720.00	1440.00	2160.00
13 - O.E.									1298.00		1298.00	10654.00	11952.00
16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										570336.00	570336.00	1177390.00	1747726.00
13 - O.E.										28027.00	28027.00	29971.00	57998.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1575076.00										1575076.00	2887691.00	4462767.00

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16 2059 80 001 03 01 02 - Wages	14801.00										14801.00	25140.00	39941.00
11 - Domestic T.E.	90.00										90.00	180.00	270.00
13 - O.E.	190466.00										190466.00	25321.00	215787.00
50 - O. C.	1520.00										1520.00		1520.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works					411429.00						411429.00		411429.00
16 2059 80 051 01 03 03 - Mahe Region(N-PLAN)													
53 - Major Works					6183.00						6183.00	261629.00	267812.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					237900.00						237900.00	7214.00	245114.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					800485.00						800485.00	734788.00	1535273.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					482300.00						482300.00	171137.00	653437.00
16 2059 80 051 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.												52165.00	52165.00
16 2059 80 052 01 01 052- Machinery and Equipment 01 - Repairs and Carriages 01 - Puducherry Region(N-PLAN)													
50 - O. C.					274100.00						274100.00	429991.00	704091.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					55505.00						55505.00		55505.00

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16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.												11167.00	11167.00
16 2059 80 053 01 01 053- Maintenance of Buildings 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					832409.00						832409.00	1973227.00	2805636.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					218766.00						218766.00	523687.00	742453.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					64938.00						64938.00	32321.00	97259.00
MAJOR HEAD TOTAL	15715371.00	-1184.00	0.00	0.00	5632976.00	0.00	0.00	3242398.00	796006.00	598363.00	25983930.00	43536061.00	69519991.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Purchase & Maintenace of Transport 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3040623.00										3040623.00	6153428.00	9194051.00
13 - O.E.	14683.00										14683.00	65442.00	80125.00
26 - Advertising & Publ.												37200.00	37200.00
08 2070 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								619788.00			619788.00	1234769.00	1854557.00
13 - O.E.												14405.00	14405.00
08 2070 00 114 02 01 02 - Mod/Exp.of Govt Automobile Workshop 01 - Puducherry Region(PLAN)													
01 - Salaries	60753.00										60753.00	123537.00	184290.00
02 - Wages	118852.00										118852.00	203634.00	322486.00

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08 2070 00 114 02 01 13 - O.E.	4777.00										4777.00	4896.00	9673.00
08 2070 00 114 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								39190.00			39190.00	80396.00	119586.00
02 - Wages								44439.00			44439.00	76677.00	121116.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	155436.00										155436.00	318518.00	473954.00
08 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-14000.00									-14000.00		-14000.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1692364.00										1692364.00	2466450.00	4158814.00
02 - Wages	14741.00	-19036.00									-4295.00	25559.00	21264.00
11 - Domestic T.E.	56172.00										56172.00	100629.00	156801.00
13 - O.E.	12210.00										12210.00	16886.00	29096.00
14 - Rent,Rates & Taxes												69570.00	69570.00
51 - M. V.	26250.00										26250.00		26250.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	631927.00										631927.00	1005445.00	1637372.00
11 - Domestic T.E.												1078.00	1078.00
13 - O.E.	140658.00										140658.00	170408.00	311066.00

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12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Home Guards 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	363201.00										363201.00	683032.00	1046233.00
11 - Domestic T.E.	61150.00										61150.00	6438.00	67588.00
50 - O. C.	6592673.00										6592673.00	6288489.00	12881162.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								1324346.00			1324346.00	1759705.00	3084051.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									759962.00		759962.00	1137575.00	1897537.00
12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										615335.00	615335.00	644150.00	1259485.00
12 2070 00 108 01 01 108- Fire Protection and Control 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148528.00										148528.00	303779.00	452307.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	262997.00										262997.00	548278.00	811275.00
13 - O.E.												12348.00	12348.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2327733.00										2327733.00	5582139.00	7909872.00
03 - O.T.A.												76050.00	76050.00
11 - Domestic T.E.												23475.00	23475.00

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12 2070 00 108 03 01 13 - O.E.	1185.00										1185.00	8562.00	9747.00
28 - PP&SS,Fees to Artists												22200.00	22200.00
51 - M. V.												6710.00	6710.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								552995.00			552995.00	1140541.00	1693536.00
11 - Domestic T.E.												20098.00	20098.00
13 - O.E.								7574.00			7574.00	17825.00	25399.00
50 - O. C.												1350.00	1350.00
51 - M. V.								14687.00			14687.00	13139.00	27826.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									927043.00		927043.00	1019754.00	1946797.00
03 - O.T.A.									6750.00		6750.00	20550.00	27300.00
11 - Domestic T.E.									19185.00		19185.00	23970.00	43155.00
13 - O.E.									14354.00		14354.00	34686.00	49040.00
51 - M. V.									6410.00		6410.00	9218.00	15628.00
12 2070 00 108 04 01 04 - Protection and Control 01 - Puducherry Region(PLAN)													
01 - Salaries	3140747.00	-17295.00									3123452.00	7626005.00	10749457.00
03 - O.T.A.												70650.00	70650.00
13 - O.E.	40968.00										40968.00	100436.00	141404.00
21 - Supplies & Materials												25675.00	25675.00
24 - P.O.L.												95251.00	95251.00
52 - M & E												103300.00	103300.00
12 2070 00 108 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								647672.00			647672.00	888488.00	1536160.00

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15 2071 01 800 01 07 50 - O. C.	643921.00										643921.00		643921.00
15 2071 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -		-25775.00									-25775.00	-43333.00	-69108.00
MAJOR HEAD TOTAL	249710039.00	132045392.00	5562829.00	52344.00	0.00	0.00	31372036.00	15068524.00	1831298.00	1139822.00	436782284.00	1065185915.00	1501968199.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Other expenditure 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region(N-PLAN) 50 - O. C.	495000.00										495000.00	8327.00	503327.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN) 50 - O. C.								30187.00			30187.00		30187.00
MAJOR HEAD TOTAL	495000.00	0.00	0.00	0.00	0.00	0.00	0.00	30187.00	0.00	0.00	525187.00	8327.00	533514.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Elementary Education 101- Government Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN) 01 - Salaries	101684518.00	-18554.00	3345636.00	190508.00							105202108.00	199922683.00	305124791.00
11 - Domestic T.E.	28007.00										28007.00	5908.00	33915.00
13 - O.E.	158791.00										158791.00	207069.00	365860.00
14 - Rent,Rates & Taxes	4378.00										4378.00	192500.00	196878.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								28304762.00			28304762.00	54405487.00	82710249.00
11 - Domestic T.E.								6388.00			6388.00	75896.00	82284.00

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17 2202 01 108 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								14530599.00			14530599.00		14530599.00
17 2202 01 108 01 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									6007106.00		6007106.00		6007106.00
17 2202 01 108 01 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										3566552.00	3566552.00		3566552.00
17 2202 01 789 03 01 789- Special Component Plan for S.C. 03 - Free Supply of Books 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	19950469.00										19950469.00	5310023.00	25260492.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								7393594.00			7393594.00		7393594.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1063899.00	1063899.00		1063899.00
17 2202 01 800 01 01 800- Other expenditure 01 - Univer.of elemen.edu.age group 6-14 01 - Puducherry Region(PLAN)													
01 - Salaries	11298060.00		223023.00				40275.00				11561358.00	22195710.00	33757068.00
02 - Wages	2547192.00		61068.00								2608260.00	4590145.00	7198405.00
11 - Domestic T.E.	2700.00										2700.00		2700.00
13 - O.E.												3000.00	3000.00
20 - Other Admv.Expenses													0.00
50 - O. C.	295410.00										295410.00		295410.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1948114.00			1948114.00	3952278.00	5900392.00

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17 2202 01 911 00 00 00 - 00 - 00 -													0.00
17 2202 01 911 01 00 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -								-4000.00			-4000.00		-4000.00
17 2202 02 004 01 01 02 - A Secondary Education 004- Research and Training 01 - Work experience in Selected High Sc 01 - Puducherry Region(N-PLAN) 01 - Salaries	77709.00		36000.00								113709.00	144002.00	257711.00
17 2202 02 004 02 01 02 - Centre for conti.edu.for school tea 01 - Puducherry Region(N-PLAN) 01 - Salaries	151370.00										151370.00	310170.00	461540.00
13 - O.E.												2000.00	2000.00
17 2202 02 004 03 01 03 - Setting up of State Training Centre 01 - Puducherry Region(PLAN) 01 - Salaries	57230.00										57230.00	117246.00	174476.00
13 - O.E.												11140.00	11140.00
17 2202 02 101 01 01 101- Inspection 01 - Office of the Chief Educational Off 01 - Puducherry Region(N-PLAN) 01 - Salaries	2472449.00	-3090.00									2469359.00	4390302.00	6859661.00
13 - O.E.	46419.00										46419.00	15541.00	61960.00
17 2202 02 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								870043.00			870043.00	1631959.00	2502002.00
11 - Domestic T.E.												3410.00	3410.00
13 - O.E.								114899.00			114899.00	153376.00	268275.00

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17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								11766132.00			11766132.00	23322087.00	35088219.00
11 - Domestic T.E.								14948.00			14948.00	78492.00	93440.00
13 - O.E.								23992.00			23992.00	3717.00	27709.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									4644256.00		4644256.00	8802704.00	13446960.00
11 - Domestic T.E.									1718.00		1718.00		1718.00
13 - O.E.									10869.00		10869.00	4479.00	15348.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2777763.00	2777763.00	5396308.00	8174071.00
11 - Domestic T.E.										34900.00	34900.00	7882.00	42782.00
13 - O.E.										9464.00	9464.00	3627.00	13091.00
21 - Supplies & Materials										49893.00	49893.00		49893.00
50 - O. C.										7422.00	7422.00		7422.00
17 2202 02 109 05 02 05 - Multipurpose High Schools 02 - Karaikal Region(N-PLAN)													
01 - Salaries								39330.00			39330.00	77884.00	117214.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	64469.00	-416.00									64053.00	133735.00	197788.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	28946.00										28946.00	59318.00	88264.00
17 2202 02 109 08 01 08 - Opening of new high schools&Improve 01 - Puducherry Region(PLAN)													
01 - Salaries	13015992.00		881597.00	90000.00							13987589.00	24956565.00	38944154.00

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17 2202 03 103 01 01 01 - Salaries	4692084.00										4692084.00	9368819.00	14060903.00
02 - Wages	121240.00										121240.00	202377.00	323617.00
13 - O.E.	900.00										900.00	32838.00	33738.00
50 - O. C.												720.00	720.00
51 - M. V.	26734.00										26734.00	8932.00	35666.00
17 2202 03 103 02 01 02 - Devp of Kanchi mamunivar centre for 01 - Puducherry Region(P.LAN)													
01 - Salaries	1592071.00										1592071.00	3258707.00	4850778.00
13 - O.E.	4383.00										4383.00		4383.00
50 - O. C.	32760.00										32760.00		32760.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10313837.00						-17292.00				10296545.00	20192709.00	30489254.00
02 - Wages	17292.00										17292.00		17292.00
11 - Domestic T.E.												78734.00	78734.00
13 - O.E.	156322.00										156322.00	7420.00	163742.00
21 - Supplies & Materials	110657.00										110657.00	263054.00	373711.00
30 - OTHER CONTRACTUAL SERVICES												22247.00	22247.00
51 - M. V.	2785.00										2785.00		2785.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4400556.00			4400556.00	9009236.00	13409792.00
13 - O.E.								18889.00			18889.00	87859.00	106748.00
17 2202 03 103 05 01 05 - Bharathidasan govt.college for wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9017669.00										9017669.00	18081835.00	27099504.00
13 - O.E.	165750.00										165750.00	69051.00	234801.00

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17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									5593924.00		5593924.00	10486408.00	16080332.00
11 - Domestic T.E.									146124.00		146124.00		146124.00
13 - O.E.									815.00		815.00	1013.00	1828.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1230231.00	1230231.00	2711362.00	3941593.00
02 - Wages										44439.00	44439.00	76677.00	121116.00
11 - Domestic T.E.										-7054.00	-7054.00	29740.00	22686.00
13 - O.E.										16145.00	16145.00	1515.00	17660.00
21 - Supplies & Materials										8130.00	8130.00		8130.00
50 - O. C.												41250.00	41250.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3082860.00			3082860.00	6237588.00	9320448.00
02 - Wages								29626.00			29626.00	51118.00	80744.00
11 - Domestic T.E.												74870.00	74870.00
13 - O.E.								28367.00			28367.00	67802.00	96169.00
30 - OTHER CONTRACTUAL SERVICES												17256.00	17256.00
34 - Schol.& Stipend												9240.00	9240.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										3547307.00	3547307.00	5485627.00	9032934.00
02 - Wages										163644.00	163644.00	317924.00	481568.00
11 - Domestic T.E.										54050.00	54050.00	151755.00	205805.00
13 - O.E.										111608.00	111608.00	7510.00	119118.00

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17 2202 03 103 09 04 21 - Supplies & Materials										7110.00	7110.00		7110.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	2320361.00										2320361.00	4306464.00	6626825.00
02 - Wages	131455.00						17292.00				148747.00	250981.00	399728.00
13 - O.E.	7365.00										7365.00	15963.00	23328.00
17 2202 03 103 11 02 11 - Devp.of Arignar anna govt.arts coll 02 - Karaikal Region(PLAN)													
01 - Salaries								1325520.00			1325520.00	2200638.00	3526158.00
30 - OTHER CONTRACTUAL SERVICES												365955.00	365955.00
17 2202 03 103 12 01 12 - Devp.of Bharathi.Govt.college for w 01 - Puducherry Region(PLAN)													
01 - Salaries	3383458.00										3383458.00	6525959.00	9909417.00
02 - Wages	119325.00										119325.00	200701.00	320026.00
13 - O.E.	6007.00										6007.00	5374.00	11381.00
17 2202 03 103 13 03 13 - Devp.of Mahatma gandhi govt.arts co 03 - Mahe Region(PLAN)													
01 - Salaries									1028949.00		1028949.00	1228546.00	2257495.00
02 - Wages									24721.00		24721.00	49023.00	73744.00
17 2202 03 103 14 04 14 - Devp.of S.T.P.P govt.junior college 04 - Yanam Region(PLAN)													
01 - Salaries										280342.00	280342.00	574986.00	855328.00
11 - Domestic T.E.										9385.00	9385.00		9385.00
13 - O.E.										18682.00	18682.00		18682.00
17 2202 03 103 15 02 15 - Devp.of Avvaiyar govt.college for w 02 - Karaikal Region(PLAN)													
01 - Salaries								1851783.00			1851783.00	3791782.00	5643565.00

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17 2202 03 103 15 02 11 - Domestic T.E.												100000.00	100000.00
13 - O.E.								1985.00			1985.00	40426.00	42411.00
21 - Supplies & Materials												13957.00	13957.00
51 - M. V.												1149.00	1149.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	474163.00										474163.00	797474.00	1271637.00
11 - Domestic T.E.												3739.00	3739.00
17 2202 03 103 19 02 19 - Sett.up of govt.teacher trainig (B. 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								750000.00			750000.00		750000.00
36 - GRANT-IN-AID-SALARIES								7500000.00			7500000.00		7500000.00
17 2202 03 103 20 01 20 - Setting up of co-edu.arts&science c 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00		1250000.00
36 - GRANT-IN-AID-SALARIES	36000000.00										36000000.00		36000000.00
17 2202 03 103 25 01 25 - Dr.Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2158246.00										2158246.00	2487031.00	4645277.00
02 - Wages	218249.00										218249.00	460050.00	678299.00
11 - Domestic T.E.	1705.00										1705.00	876.00	2581.00
13 - O.E.	3600.00										3600.00	537301.00	540901.00
28 - PP&SS,Fees to Artists												719181.00	719181.00
17 2202 03 103 26 01 26 - Dr.Ambedkar Government Law College 01 - Puducherry Region(PLAN)													
01 - Salaries	31037.00										31037.00	63908.00	94945.00
50 - O. C.												128625.00	128625.00

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17 2202 80 001 01 01 01 - Salaries	6358011.00						-10905.00				6347106.00	11425682.00	17772788.00
11 - Domestic T.E.	20880.00										20880.00	16440.00	37320.00
13 - O.E.	555028.00										555028.00	174483.00	729511.00
26 - Advertising & Publ.	27664.00										27664.00	17280.00	44944.00
28 - PP&SS,Fees to Artists	28000.00										28000.00	23500.00	51500.00
30 - OTHER CONTRACTUAL SERVICES	138978.00										138978.00	195810.00	334788.00
17 2202 80 001 02 01 02 - Strengthening of the Directorate 01 - Puducherry Region(PLAN)													
01 - Salaries	476521.00						-29370.00				447151.00	953164.00	1400315.00
11 - Domestic T.E.	1800.00										1800.00		1800.00
13 - O.E.												181800.00	181800.00
17 2202 80 107 04 01 107- Scholarships 04 - Scholarships for Fellowship for Tam 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend	280000.00										280000.00		280000.00
17 2202 80 800 01 01 800- Other expenditure 01 - Jawahar Bal Bhavan 01 - Puducherry Region(N-PLAN)													
01 - Salaries	245220.00										245220.00	366650.00	611870.00
02 - Wages	43333.00										43333.00	80097.00	123430.00
13 - O.E.	7353.00										7353.00	9923.00	17276.00
17 2202 80 800 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								74088.00			74088.00	74088.00	148176.00
13 - O.E.												11490.00	11490.00
17 2202 80 800 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									35849.00		35849.00	81980.00	117829.00
21 - Supplies & Materials												10400.00	10400.00

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17 2204 00 101 01 01 01 - Salaries	1055637.00										1055637.00	2132977.00	3188614.00
11 - Domestic T.E.	8939.00										8939.00		8939.00
13 - O.E.	4561.00										4561.00	5511.00	10072.00
17 2204 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								73898.00			73898.00	135525.00	209423.00
17 2204 00 101 02 01 02 - Development of Physical educat.acti 01 - Puducherry Region(PLAN)													
01 - Salaries	43028.00										43028.00	88186.00	131214.00
13 - O.E.	9200.00										9200.00		9200.00
50 - O. C.													0.00
17 2204 00 102 01 01 102- Youth Welfare Programmes for studen 01 - National Cadet Corps 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2293915.00										2293915.00	3678980.00	5972895.00
02 - Wages												25559.00	25559.00
11 - Domestic T.E.	28239.00										28239.00	18580.00	46819.00
13 - O.E.	82572.00						19998.00				102570.00	160387.00	262957.00
20 - Other Admv.Expenses		-91181.00									-91181.00		-91181.00
50 - O. C.	420972.00										420972.00	52410.00	473382.00
17 2204 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								211671.00			211671.00	434212.00	645883.00
11 - Domestic T.E.								265.00			265.00		265.00
13 - O.E.								40397.00			40397.00	10530.00	50927.00
14 - Rent,Rates & Taxes												32496.00	32496.00
50 - O. C.								492060.00			492060.00		492060.00
51 - M. V.								5743.00			5743.00	440.00	6183.00

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17 2205 00 107 01 01 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	472743.00										472743.00	913541.00	1386284.00
17 2205 00 107 02 01 02 - Impro.to Museum/research centres&st 01 - Puducherry Region(PLAN)													
01 - Salaries	99131.00										99131.00	203160.00	302291.00
13 - O.E.												40196.00	40196.00
20 - Other Admv.Expenses												50000.00	50000.00
30 - OTHER CONTRACTUAL SERVICES	130149.00										130149.00		130149.00
17 2205 00 107 03 01 03 - Bhrathidasan memorial museum-cum-re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	125461.00										125461.00	148462.00	273923.00
11 - Domestic T.E.												534.00	534.00
17 2205 00 107 04 01 04 - Estt.of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												375000.00	375000.00
36 - GRANT-IN-AID-SALARIES	3300000.00										3300000.00	6600000.00	9900000.00
17 2205 00 107 05 01 05 - Bharathiar memorial museum-cum-rese 01 - Puducherry Region(N-PLAN)													
01 - Salaries	103891.00										103891.00	212906.00	316797.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	37417.00										37417.00	76690.00	114107.00
17 2205 00 107 07 01 07 - Science Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	42748.00										42748.00	87660.00	130408.00
13 - O.E.												7650.00	7650.00

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17 2205 00 789 01 01 789- Spl Comp Plan for S.C. 01 - Opn.of new branch libraries and imp 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	136153.00										136153.00		136153.00
17 2205 00 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								474891.00			474891.00		474891.00
17 2205 00 800 01 01 800- Other Expenditure 01 - Inter stat exch.of cultu.troupes&GI 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2205 00 800 05 01 05 - GIA to pondicherry inst.of linguist 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	374000.00										374000.00		374000.00
36 - GRANT-IN-AID-SALARIES	4300000.00										4300000.00		4300000.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)													
53 - Major Works					74445.00						74445.00	182500.00	256945.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN)													
53 - Major Works					486204.00						486204.00	59353.00	545557.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					95000.00						95000.00	866000.00	961000.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					22184.00						22184.00		22184.00

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32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works					500.00						500.00		500.00
MAJOR HEAD TOTAL	13971937.00	0.00	0.00	0.00	678333.00	0.00	-19998.00	1562069.00	215860.00	84313.00	16492514.00	22951673.00	39444187.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Direct.of health and family welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2415574.00										2415574.00	5353763.00	7769337.00
11 - Domestic T.E.												22895.00	22895.00
13 - O.E.	27650.00										27650.00	51078.00	78728.00
30 - OTHER CONTRACTUAL SERVICES												6000.00	6000.00
34 - Schol.& Stipend												5698.00	5698.00
18 2210 01 001 02 01 02 - Streg.of direct.health&family welfa 01 - Puducherry Region(PLAN)													
01 - Salaries	262551.00										262551.00	482120.00	744671.00
11 - Domestic T.E.												180.00	180.00
13 - O.E.	221754.00										221754.00	194649.00	416403.00
26 - Advertising & Publ.	21420.00										21420.00	70720.00	92140.00
30 - OTHER CONTRACTUAL SERVICES	35000.00										35000.00	29000.00	64000.00
50 - O. C.(C)	245435.00										245435.00	178188.00	423623.00
51 - M. V.	5269.00										5269.00	23328.00	28597.00
18 2210 01 001 03 01 03 - Office of the Dy.Director (PH) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	681689.00										681689.00	858038.00	1539727.00
13 - O.E.	1800.00										1800.00	6708.00	8508.00

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18 2210 01 001 04 01 04 - Strg.of the off.of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	1526093.00										1526093.00	2931444.00	4457537.00
11 - Domestic T.E.	15882.00										15882.00	32034.00	47916.00
13 - O.E.	8488.00										8488.00	29053.00	37541.00
21 - Supplies & Materials	71820.00										71820.00		71820.00
28 - PP&SS,Fees to Artists	117333.00										117333.00	120000.00	237333.00
50 - O. C.	40026.00										40026.00		40026.00
51 - M. V.												2782.00	2782.00
18 2210 01 001 05 01 05 - Streg.of the off of the Dy.Direct(I 01 - Puducherry Region(PLAN)													
13 - O.E.	4937.00										4937.00	12763.00	17700.00
51 - M. V.												586.00	586.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								95879.00			95879.00	176512.00	272391.00
13 - O.E.								53750.00			53750.00	42217.00	95967.00
18 2210 01 001 06 01 06 - Streg.of the off of the Dy.Director 01 - Puducherry Region(PLAN)													
01 - Salaries	53449.00										53449.00	98715.00	152164.00
13 - O.E.	700.00										700.00	650.00	1350.00
18 2210 01 001 07 01 07 - National iodine defic.disor.cont.pr 01 - Puducherry Region(CSS)													
51 - M. V.	3643.00										3643.00		3643.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7592475.00										7592475.00	14336981.00	21929456.00

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18 2210 01 102 01 01 11 - Domestic T.E.												140.00	140.00
13 - O.E.	28263.00										28263.00	52375.00	80638.00
14 - Rent,Rates & Taxes	44266.00										44266.00	36002.00	80268.00
21 - Supplies & Materials	1210744.00										1210744.00	401116.00	1611860.00
28 - PP&SS,Fees to Artists												604731.00	604731.00
18 2210 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								349915.00			349915.00	521804.00	871719.00
11 - Domestic T.E.												2372.00	2372.00
13 - O.E.								420.00			420.00	2886.00	3306.00
14 - Rent,Rates & Taxes								27288.00			27288.00		27288.00
21 - Supplies & Materials												120310.00	120310.00
18 2210 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									557147.00		557147.00	1153095.00	1710242.00
13 - O.E.									583.00		583.00	2700.00	3283.00
18 2210 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										364058.00	364058.00	745958.00	1110016.00
11 - Domestic T.E.										6699.00	6699.00	13398.00	20097.00
13 - O.E.										5202.00	5202.00	4906.00	10108.00
21 - Supplies & Materials										94399.00	94399.00	51760.00	146159.00
18 2210 01 102 02 01 02 - Employees' State Insurance Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6396575.00										6396575.00	13836267.00	20232842.00
11 - Domestic T.E.	64749.00										64749.00	101641.00	166390.00
13 - O.E.	306668.00										306668.00	36867.00	343535.00
21 - Supplies & Materials	1534.00										1534.00	328055.00	329589.00

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18 2210 01 102 02 01 28 - PP&SS,Fees to Artists												199968.00	199968.00
50 - O. C.												-14.00	-14.00
18 2210 01 102 03 01 03 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	5726.00										5726.00	22584.00	28310.00
21 - Supplies & Materials	745661.00										745661.00	1055115.00	1800776.00
51 - M. V.	9887.00										9887.00	3755.00	13642.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												206414.00	206414.00
21 - Supplies & Materials	82921.00										82921.00	344394.00	427315.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
01 - Salaries	41764528.00	-55480.00									41709048.00	81793341.00	123502389.00
11 - Domestic T.E.	601211.00										601211.00	1183896.00	1785107.00
13 - O.E.	78287.00										78287.00	26994.00	105281.00
21 - Supplies & Materials	851417.00										851417.00	409392.00	1260809.00
28 - PP&SS,Fees to Artists	464433.00						-131000.00				333433.00	949644.00	1283077.00
50 - O. C.		-6165.00									-6165.00	2778.00	-3387.00
51 - M. V.	11410.00										11410.00		11410.00
18 2210 01 110 02 01 02 - Rajiv gandhi govt.women & children 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19500178.00										19500178.00	34698620.00	54198798.00
11 - Domestic T.E.	368568.00										368568.00	558686.00	927254.00
13 - O.E.	327437.00										327437.00	42847.00	370284.00
21 - Supplies & Materials	75600.00										75600.00		75600.00

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18 2210 01 110 02 01 28 - PP&SS,Fees to Artists	363000.00										363000.00		363000.00
51 - M. V.	16127.00										16127.00		16127.00
18 2210 01 110 03 01 03 - Mahatma gandhi govt. leprosy hospit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	655097.00										655097.00	1340188.00	1995285.00
13 - O.E.	11475.00										11475.00	23103.00	34578.00
21 - Supplies & Materials	61532.00										61532.00	31814.00	93346.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4944413.00										4944413.00	8341684.00	13286097.00
11 - Domestic T.E.	39134.00										39134.00	26796.00	65930.00
13 - O.E.	53682.00										53682.00	10976.00	64658.00
21 - Supplies & Materials	379420.00	-182.00									379238.00		379238.00
28 - PP&SS,Fees to Artists	129710.00						131000.00				260710.00	19355.00	280065.00
50 - O. C.	37760.00										37760.00		37760.00
51 - M. V.	1723.00										1723.00	3985.00	5708.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								16368338.00			16368338.00	28783213.00	45151551.00
11 - Domestic T.E.								119729.00			119729.00	279652.00	399381.00
13 - O.E.												4820.00	4820.00
21 - Supplies & Materials												21267.00	21267.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6871034.00		6871034.00	13694494.00	20565528.00
11 - Domestic T.E.									62425.00		62425.00	121966.00	184391.00
13 - O.E.									1546.00		1546.00	5998.00	7544.00

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18 2210 01 110 05 03 21 - Supplies & Materials									51336.00		51336.00	211286.00	262622.00
27 - Minor Works, Maint.												13683.00	13683.00
51 - M. V.												17555.00	17555.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										2351507.00	2351507.00	4759968.00	7111475.00
11 - Domestic T.E.										15995.00	15995.00	51341.00	67336.00
21 - Supplies & Materials										12517.00	12517.00	173633.00	186150.00
27 - Minor Works, Maint.												23720.00	23720.00
51 - M. V.												46227.00	46227.00
18 2210 01 110 06 02 06 - Rural dispensaries (DD immnisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4141835.00			4141835.00	7533155.00	11674990.00
11 - Domestic T.E.								23516.00			23516.00	35781.00	59297.00
13 - O.E.								1442.00			1442.00		1442.00
30 - OTHER CONTRACTUAL SERVICES												15954.00	15954.00
51 - M. V.								6330.00			6330.00		6330.00
18 2210 01 110 08 01 08 - Maternity and Child Health 01 - Puducherry Region(N-PLAN)													
01 - Salaries	189748.00										189748.00	414024.00	603772.00
11 - Domestic T.E.	6699.00										6699.00	20097.00	26796.00
21 - Supplies & Materials	59383.00										59383.00		59383.00
50 - O. C.	88158.00										88158.00	29568.00	117726.00
18 2210 01 110 09 01 09 - Government Pharmacy 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1781175.00										1781175.00	3293805.00	5074980.00
11 - Domestic T.E.	16903.00										16903.00	13398.00	30301.00

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18 2210 01 110 09 01 13 - O.E.	85119.00										85119.00	8946.00	94065.00
21 - Supplies & Materials	443571.00										443571.00	305107.00	748678.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	385341.00										385341.00	965452.00	1350793.00
13 - O.E.	2638.00										2638.00		2638.00
21 - Supplies & Materials												49860.00	49860.00
18 2210 01 110 11 02 11 - Maternity&child health centre at T. 02 - Karaikal Region(N-PLAN)													
01 - Salaries								184725.00			184725.00	236139.00	420864.00
11 - Domestic T.E.								180.00			180.00	2372.00	2552.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	356504.00										356504.00	729566.00	1086070.00
11 - Domestic T.E.	6303.00										6303.00	12606.00	18909.00
21 - Supplies & Materials												23085.00	23085.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	18955791.00										18955791.00	36752394.00	55708185.00
11 - Domestic T.E.	60291.00										60291.00	127281.00	187572.00
13 - O.E.												1308562.00	1308562.00
21 - Supplies & Materials	3014007.00	-100440.00									2913567.00	3480062.00	6393629.00
27 - Minor Works, Maint.	4124882.00										4124882.00		4124882.00
28 - PP&SS,Fees to Artists	528514.00										528514.00	483226.00	1011740.00
34 - Schol.& Stipend	2707913.00										2707913.00	1881494.00	4589407.00
50 - O. C.												28950.00	28950.00
52 - M & E												5000000.00	5000000.00

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18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								9658611.00			9658611.00	16786471.00	26445082.00
11 - Domestic T.E.								46893.00			46893.00	98170.00	145063.00
21 - Supplies & Materials												3444.00	3444.00
34 - Schol.& Stipend												9240.00	9240.00
52 - M & E												34619.00	34619.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									3180212.00		3180212.00	6035828.00	9216040.00
11 - Domestic T.E.									41166.00		41166.00	83584.00	124750.00
13 - O.E.												2643.00	2643.00
21 - Supplies & Materials									34290.00		34290.00		34290.00
27 - Minor Works, Maint.												34559.00	34559.00
50 - O. C.									2880.00		2880.00		2880.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										6276117.00	6276117.00	12085317.00	18361434.00
02 - Wages										25298.00	25298.00	43798.00	69096.00
11 - Domestic T.E.										66677.00	66677.00	133719.00	200396.00
13 - O.E.										24983.00	24983.00	61434.00	86417.00
21 - Supplies & Materials										44867.00	44867.00	152764.00	197631.00
27 - Minor Works, Maint.												13824.00	13824.00
50 - O. C.										69324.00	69324.00	33314.00	102638.00
51 - M. V.												16800.00	16800.00
18 2210 01 110 14 01 14 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
01 - Salaries	6197824.00	-22759.00									6175065.00	11361430.00	17536495.00
11 - Domestic T.E.	14118.00										14118.00	28236.00	42354.00

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18 2210 01 789 02 01 13 - O.E.	1261382.00										1261382.00		1261382.00
21 - Supplies & Materials	904880.00										904880.00	1126068.00	2030948.00
52 - M & E												1584.00	1584.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								1508626.00			1508626.00		1508626.00
18 2210 01 789 03 01 03 - Impro.to Rajiv gandhi govt.women&ch 01 - Puducherry Region(PLAN)													
13 - O.E.												1661453.00	1661453.00
21 - Supplies & Materials	591092.00										591092.00		591092.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-5608.00	-5608.00
18 2210 02 101 01 01 02 - A Urban Health Services-Other syst 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	502775.00										502775.00	927883.00	1430658.00
13 - O.E.												705.00	705.00
28 - PP&SS,Fees to Artists												40000.00	40000.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								159338.00			159338.00	153811.00	313149.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									80423.00		80423.00	147854.00	228277.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										68701.00	68701.00	98766.00	167467.00

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18 2210 02 102 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	123583.00										123583.00	253076.00	376659.00
18 2210 02 102 02 01 02 - Improvements to Homeopathy Dispensa 01 - Puducherry Region(PLAN)													
01 - Salaries												40000.00	40000.00
21 - Supplies & Materials	42052.00										42052.00		42052.00
28 - PP&SS,Fees to Artists	38710.00										38710.00	40000.00	78710.00
18 2210 02 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								40000.00			40000.00	37419.00	77419.00
18 2210 02 102 02 03 03 - Mahe Region(PLAN)													
28 - PP&SS,Fees to Artists									40000.00		40000.00		40000.00
18 2210 02 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										89881.00	89881.00	184278.00	274159.00
13 - O.E.												700.00	700.00
18 2210 02 104 01 01 104- Siddha 01 - Siddha Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	448071.00										448071.00	688116.00	1136187.00
28 - PP&SS,Fees to Artists												70667.00	70667.00
18 2210 02 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								86209.00			86209.00	85096.00	171305.00
18 2210 02 104 02 01 02 - Improvements to Siddha Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	305819.00										305819.00	773920.00	1079739.00
21 - Supplies & Materials												148000.00	148000.00

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18 2210 03 789 01 01 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
13 - O.E.	273960.00										273960.00		273960.00
51 - M. V.	68065.00										68065.00	55656.00	123721.00
18 2210 03 789 02 01 02 - Upgr.of PHC into 30 bedded hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	709780.00			278584.00							988364.00	1297585.00	2285949.00
11 - Domestic T.E.	8891.00										8891.00	17782.00	26673.00
13 - O.E.	68580.00										68580.00		68580.00
21 - Supplies & Materials	90791.00										90791.00	28503.00	119294.00
28 - PP&SS,Fees to Artists	40000.00										40000.00		40000.00
30 - OTHER CONTRACTUAL SERVICES												-666.00	-666.00
52 - M & E	29610.00										29610.00		29610.00
18 2210 03 789 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								508992.00			508992.00	1192376.00	1701368.00
11 - Domestic T.E.								6699.00			6699.00	13398.00	20097.00
13 - O.E.								9019.00			9019.00	35798.00	44817.00
21 - Supplies & Materials												305575.00	305575.00
28 - PP&SS,Fees to Artists								80000.00			80000.00		80000.00
50 - O. C.												3680.00	3680.00
52 - M & E								33800.00			33800.00		33800.00
53 - Major Works								2450.00			2450.00		2450.00
18 2210 03 789 03 01 03 - Community Health Centre 01 - Puducherry Region(PLAN)													
01 - Salaries	382106.00										382106.00	859539.00	1241645.00
13 - O.E.	1765.00										1765.00		1765.00
21 - Supplies & Materials												19620.00	19620.00

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18 2210 06 001 01 01 06 - A Public Health 001- Direction and Administration 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	179036.00										179036.00	397288.00	576324.00
11 - Domestic T.E.												6303.00	6303.00
18 2210 06 101 01 01 101- Prevention and Control of Diseases 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2660108.00										2660108.00	4835189.00	7495297.00
11 - Domestic T.E.	6026.00										6026.00	12361.00	18387.00
13 - O.E.												1850.00	1850.00
21 - Supplies & Materials	11288.00										11288.00		11288.00
50 - O. C.	9620.00										9620.00	720.00	10340.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								622628.00			622628.00	1136733.00	1759361.00
11 - Domestic T.E.								1755.00			1755.00	3510.00	5265.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									57495.00		57495.00	145102.00	202597.00
11 - Domestic T.E.									200.00		200.00	580.00	780.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										28806.00	28806.00	87099.00	115905.00
11 - Domestic T.E.										100.00	100.00	300.00	400.00
18 2210 06 101 03 01 03 - Environm.cont.for vector borne dise 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1155196.00										1155196.00	2308573.00	3463769.00
11 - Domestic T.E.	9119.00										9119.00	17798.00	26917.00

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18 2210 06 101 03 01 13 - O.E.	25239.00										25239.00	2965.00	28204.00
51 - M. V.	3240.00										3240.00	4661.00	7901.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2185181.00										2185181.00	4129656.00	6314837.00
11 - Domestic T.E.	33495.00										33495.00	66990.00	100485.00
13 - O.E.	25564.00										25564.00	7157.00	32721.00
28 - PP&SS,Fees to Artists												40000.00	40000.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1038781.00			1038781.00	1598387.00	2637168.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									456675.00		456675.00	1106098.00	1562773.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	5229.00										5229.00	2589.00	7818.00
21 - Supplies & Materials	7550.00										7550.00		7550.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2053849.00	-300.00									2053549.00	3724268.00	5777817.00
11 - Domestic T.E.	11282.00										11282.00	22564.00	33846.00
13 - O.E.	2139.00										2139.00	16115.00	18254.00
51 - M. V.	1478.00										1478.00	4845.00	6323.00
18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								427628.00			427628.00	881840.00	1309468.00
11 - Domestic T.E.								1900.00			1900.00	3791.00	5691.00

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18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	20350.00										20350.00	10524.00	30874.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	218858.00										218858.00	374378.00	593236.00
13 - O.E.	14211.00										14211.00	4443.00	18654.00
18 2210 06 112 02 01 02 - Strengthening of Health Education B 01 - Puducherry Region(PLAN)													
01 - Salaries	195009.00										195009.00	399500.00	594509.00
13 - O.E.	3760.00										3760.00	6420.00	10180.00
18 2210 80 800 06 01 80 - A General 800- Other Expenditure 06 - National Health Mission (CSS Flagsh 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	7269000.00										7269000.00		7269000.00
36 - GRANT-IN-AID-SALARIES	4846000.00										4846000.00		4846000.00
18 2210 80 800 08 01 08 - Nati.AIDS & STD control Programme (01 - Puducherry Region(CSS)													
36 - GRANT-IN-AID-SALARIES												1600000.00	1600000.00
MAJOR HEAD TOTAL	374636322.00	-419856.00	216882.00	1580444.00	0.00	0.00	0.00	42256196.00	14330244.00	9800822.00	442401054.00	516198821.00	958599875.00
18 2211 00 001 01 01 18 - Medical 2211 Family Welfare 00 - B 001- Direction and Administration 01 - Streg.of Family welfare serv.admini 01 - Puducherry Region(CSS)													
01 - Salaries	755730.00										755730.00	1486315.00	2242045.00
11 - Domestic T.E.												12995.00	12995.00

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18 2211 00 001 01 01 50 - O. C.	59850.00										59850.00		59850.00
18 2211 00 101 02 01 101- Rural Family Welfare Services 02 - Maintenance of Sub-centres (CSS) 01 - Puducherry Region(CSS)													
01 - Salaries	2375816.00										2375816.00	4596794.00	6972610.00
11 - Domestic T.E.	5400.00										5400.00	11160.00	16560.00
18 2211 00 101 02 02 02 - Karaikal Region(CSS)													
01 - Salaries								868180.00			868180.00	1609961.00	2478141.00
11 - Domestic T.E.								855.00			855.00	1800.00	2655.00
18 2211 00 101 02 03 03 - Mahe Region(CSS)													
01 - Salaries									154371.00		154371.00	315670.00	470041.00
11 - Domestic T.E.									380.00		380.00	760.00	1140.00
18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										147852.00	147852.00	286396.00	434248.00
11 - Domestic T.E.										720.00	720.00	1080.00	1800.00
18 2211 00 200 01 01 200- Other Services and Supplies 01 - Post-partum Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	772804.00										772804.00	1350781.00	2123585.00
18 2211 00 200 03 01 03 - Post-Partum Programme 01 - Puducherry Region(PLAN)													
01 - Salaries	824331.00										824331.00	1517298.00	2341629.00
11 - Domestic T.E.	20637.00										20637.00	41274.00	61911.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								57325.00			57325.00	117276.00	174601.00

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MAJOR HEAD TOTAL	4814568.00	0.00	0.00	0.00	0.00	0.00	0.00	926360.00	154751.00	148572.00	6044251.00	11349560.00	17393811.00
16 2215 01 052 01 02 16 - Public Works 2215 Water Supply and Sanitation 01 - B Water Supply 052- Machinery and Equipment 01 - Machinery and Equipment 02 - Karaikal Region(N-PLAN)													
52 - M & E					21312.00						21312.00	26967.00	48279.00
16 2215 01 101 01 01 101- Urban Water Supply Programmes 01 - Impro.to the exixt.water supply sch 01 - Puducherry Region(PLAN)													
53 - Major Works					21878782.00						21878782.00	3354054.00	25232836.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages								41352.00			41352.00		41352.00
53 - Major Works					2336874.00						2336874.00	143608.00	2480482.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												855623.00	855623.00
16 2215 01 102 02 01 102- Rural Water Supply Programmes 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					8407.00						8407.00	3232336.00	3240743.00
16 2215 01 102 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												6313.00	6313.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					112018.00						112018.00	84783.00	196801.00

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16 2216 01 106 02 03 27 - Minor Works, Maint.					19861.00						19861.00	224974.00	244835.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.												105723.00	105723.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN) 53 - Major Works					37000.00						37000.00	19673.00	56673.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN) 53 - Major Works					47850.00						47850.00	432000.00	479850.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN) 53 - Major Works												300000.00	300000.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN) 53 - Major Works					120292.00						120292.00	16505.00	136797.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	665421.00										665421.00	1289732.00	1955153.00
13 - O.E.	39658.00										39658.00	3111.00	42769.00
16 2216 01 700 01 01 700- Other Residential Buildings 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN) 53 - Major Works												750000.00	750000.00
16 2216 01 700 03 04 03 - Quarters for the staff of Govt gene 04 - Yanam Region(PLAN) 53 - Major Works					2160.00						2160.00	83817.00	85977.00
MAJOR HEAD TOTAL	1394026.00	0.00	0.00	0.00	300968.00	0.00	0.00	60415.00	0.00	0.00	1755409.00	5695491.00	7450900.00

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19 2220 60 001 01 01 01 - Salaries	806975.00										806975.00	1584838.00	2391813.00
02 - Wages	27178.00										27178.00	54022.00	81200.00
13 - O.E.	49982.00										49982.00	296531.00	346513.00
19 2220 60 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								67427.00			67427.00	138288.00	205715.00
19 2220 60 001 02 01 02 - Strg.of Direct of information and t 01 - Puducherry Region(PLAN)													
01 - Salaries	335248.00										335248.00	695094.00	1030342.00
03 - O.T.A.												7875.00	7875.00
13 - O.E.	62554.00										62554.00	96172.00	158726.00
19 2220 60 001 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								74065.00			74065.00	127795.00	201860.00
13 - O.E.								23399.00			23399.00	23349.00	46748.00
19 2220 60 001 02 03 03 - Mahe Region(PLAN)													
13 - O.E.									1560.00		1560.00		1560.00
19 2220 60 001 02 04 04 - Yanam Region(PLAN)													
02 - Wages												42791.00	42791.00
13 - O.E.												9200.00	9200.00
19 2220 60 101 01 01 101- Advertising and Visual Publicity 01 - Advertising and Visual Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	133791.00										133791.00	274172.00	407963.00
19 2220 60 101 04 01 04 - Information and Promotional Activit 01 - Puducherry Region(PLAN)													
01 - Salaries	106452.00										106452.00	218172.00	324624.00

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19 2220 60 110 01 01 01 - Salaries	28050.00										28050.00	57492.00	85542.00
MAJOR HEAD TOTAL	1733919.00	0.00	0.00	0.00	0.00	0.00	0.00	324001.00	1560.00	0.00	2059480.00	4619020.00	6678500.00
17 2225 01 911 02 00 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Welfare of Scheduled Castes 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -		-3750.00									-3750.00		-3750.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	2379139.00										2379139.00	4995382.00	7374521.00
02 - Wages	59252.00										59252.00	102236.00	161488.00
13 - O.E.	30249.00										30249.00	44190.00	74439.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								453427.00			453427.00	960129.00	1413556.00
02 - Wages								14813.00			14813.00	25559.00	40372.00
13 - O.E.								7924.00			7924.00	2391.00	10315.00
34 - Schol.& Stipend								4620.00			4620.00	18480.00	23100.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										93433.00	93433.00	191678.00	285111.00
13 - O.E.										6972.00	6972.00	1066.00	8038.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN) 01 - Salaries	49167.00										49167.00	100756.00	149923.00

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21 2225 01 277 01 01 02 - Wages	29626.00										29626.00	51118.00	80744.00
50 - O. C.	5772.00										5772.00	203315.00	209087.00
21 2225 01 277 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24832.00			24832.00	50948.00	75780.00
02 - Wages								29626.00			29626.00	51118.00	80744.00
21 2225 01 277 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										26065.00	26065.00	53462.00	79527.00
21 2225 01 277 04 01 04 - Maintenance of Boys and Girls Hoste 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2589062.00										2589062.00	5069901.00	7658963.00
02 - Wages	251821.00										251821.00	434503.00	686324.00
21 2225 01 277 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								676917.00			676917.00	1426043.00	2102960.00
02 - Wages								133257.00			133257.00	227936.00	361193.00
50 - O. C.								6280.00			6280.00		6280.00
21 2225 01 277 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										252245.00	252245.00	510608.00	762853.00
02 - Wages										45531.00	45531.00	89666.00	135197.00
21 2225 01 277 06 01 06 - Grant of Uniforms to Inmates of Hos 01 - Puducherry Region(N-PLAN)													
50 - O. C.												30900.00	30900.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	285555.00										285555.00	363806.00	649361.00
02 - Wages	29626.00										29626.00	51118.00	80744.00

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21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								82902.00			82902.00	170062.00	252964.00
02 - Wages								43146.00			43146.00	76677.00	119823.00
21 2225 01 789 01 01 789- Special Component Plan for S.C. 01 - Streg of the dapart.for wel SC & ST 01 - Puducherry Region(PLAN)													
13 - O.E.	56834.00										56834.00	22919.00	79753.00
50 - O. C.	2170.00										2170.00	144056.00	146226.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								740.00			740.00	62740.00	63480.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										14813.00	14813.00	25559.00	40372.00
21 2225 01 789 23 01 23 - Imp.of Welfare Scheme to SC Student 01 - Puducherry Region(PLAN)													
01 - Salaries	882064.00										882064.00	1659339.00	2541403.00
02 - Wages	666585.00										666585.00	1150155.00	1816740.00
14 - Rent,Rates & Taxes												67011.00	67011.00
50 - O. C.	815115.00										815115.00	298415.00	1113530.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								240078.00			240078.00	545080.00	785158.00
02 - Wages								355452.00			355452.00	623472.00	978924.00
50 - O. C.								1076560.00			1076560.00		1076560.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										96717.00	96717.00	195512.00	292229.00
02 - Wages										74569.00	74569.00	127795.00	202364.00

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32 2225 80 789 01 01 80 - I General 789- Special Component Plan to S.C. 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works												108563.00	108563.00
32 2225 80 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					399856.00						399856.00		399856.00
32 2225 80 789 02 01 02 - Department for the Welfare of Adidr 01 - Puducherry Region(PLAN)													
53 - Major Works					20538.00						20538.00		20538.00
32 2225 80 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					356600.00						356600.00	215418.00	572018.00
32 2225 80 800 01 04 800- Other Expenditure 01 - Hostels 04 - Yanam Region(PLAN)													
53 - Major Works					340520.00						340520.00	10200.00	350720.00
MAJOR HEAD TOTAL	8955595.00	-16269.00	0.00	0.00	1117514.00	0.00	0.00	3242636.00	0.00	609944.00	13909420.00	25286817.00	39196237.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour 101- Industrial Relations 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	154921.00										154921.00	321298.00	476219.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	501779.00										501779.00	1023916.00	1525695.00
11 - Domestic T.E.	60310.00										60310.00	4828.00	65138.00
13 - O.E.	4384.00										4384.00	33559.00	37943.00

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20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour 001- Direction and Administration 01 - Office of the Commissioner of Labour 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1776900.00						97370.00				1874270.00	3060474.00	4934744.00
02 - Wages	26722.00										26722.00	54022.00	80744.00
11 - Domestic T.E.	32427.00										32427.00	50390.00	82817.00
13 - O.E.	166609.00										166609.00	6905.00	173514.00
20 2230 01 101 01 01 101- Industrial Relations 01 - Office of the labour officer (conci 01 - Puducherry Region(N-PLAN)													
01 - Salaries	292726.00										292726.00	559432.00	852158.00
13 - O.E.	5137.00										5137.00	37623.00	42760.00
14 - Rent,Rates & Taxes	21509.00										21509.00	107545.00	129054.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								174779.00			174779.00	406602.00	581381.00
13 - O.E.								2816.00			2816.00	9185.00	12001.00
20 2230 01 101 03 01 03 - Streg of internal record wing of co 01 - Puducherry Region(PLAN)													
01 - Salaries	41343.00										41343.00	84718.00	126061.00
13 - O.E.	1919.00										1919.00	2681.00	4600.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	38490.00	51320.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off of the chief inspector of facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1338957.00										1338957.00	2456296.00	3795253.00
02 - Wages	14813.00										14813.00	25559.00	40372.00

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20 2230 01 102 01 01 11 - Domestic T.E.	37991.00										37991.00	23435.00	61426.00
13 - O.E.												-270.00	-270.00
20 2230 01 102 02 01 02 - Industrial hygiene and occupational 01 - Puducherry Region(PLAN)													
13 - O.E.	109892.00	-175.00									109717.00	186174.00	295891.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00		12830.00
34 - Schol.& Stipend												18480.00	18480.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								103637.00			103637.00	190054.00	293691.00
13 - O.E.								324.00			324.00	782.00	1106.00
34 - Schol.& Stipend												4620.00	4620.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Streng of enfor.machi.&imple of var 01 - Puducherry Region(PLAN)													
02 - Wages	29626.00										29626.00	51118.00	80744.00
11 - Domestic T.E.	1046.00										1046.00		1046.00
13 - O.E.	26289.00										26289.00	-1300.00	24989.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								42978.00			42978.00	88170.00	131148.00
02 - Wages								14813.00			14813.00	25559.00	40372.00
13 - O.E.												7750.00	7750.00
34 - Schol.& Stipend								5067.00			5067.00	20710.00	25777.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	491719.00										491719.00	818800.00	1310519.00
13 - O.E.	26983.00										26983.00	9486.00	36469.00

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20 2230 01 103 05 04 01 - Salaries										125800.00	125800.00	270328.00	396128.00
13 - O.E.												9070.00	9070.00
20 2230 01 103 06 03 06 - Off of the Assit inspector of labou 03 - Mahe Region(N-PLAN)													
01 - Salaries									97071.00		97071.00	179124.00	276195.00
11 - Domestic T.E.									1501.00		1501.00		1501.00
13 - O.E.												5876.00	5876.00
20 2230 01 103 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										78884.00	78884.00	162990.00	241874.00
13 - O.E.												3830.00	3830.00
20 2230 01 103 07 01 07 - Esst of comput.infor.centre at the 01 - Puducherry Region(PLAN)													
01 - Salaries												46565.00	46565.00
20 2230 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -									-98.00		-98.00		-98.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1224711.00										1224711.00	2065990.00	3290701.00
02 - Wages	14813.00										14813.00	25559.00	40372.00
11 - Domestic T.E.	390.00										390.00		390.00
13 - O.E.	2224.00										2224.00		2224.00
20 2230 02 101 02 01 02 - Streg.of the directorate of employm 01 - Puducherry Region(PLAN)													
01 - Salaries	246072.00						-97370.00				148702.00	296960.00	445662.00

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20 2230 02 101 02 01 13 - O.E.	32446.00										32446.00	30000.00	62446.00
30 - OTHER CONTRACTUAL SERVICES	29772.00										29772.00	12830.00	42602.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								132287.00			132287.00	291875.00	424162.00
13 - O.E.								3219.00			3219.00	3104.00	6323.00
20 2230 02 101 05 02 05 - Strengthening of Sub-Employment Exc 02 - Karaikal Region(PLAN)													
01 - Salaries								44270.00			44270.00	75872.00	120142.00
20 2230 02 101 06 03 06 - Employment Information Assistance B 03 - Mahe Region(N-PLAN)													
01 - Salaries									76170.00		76170.00	159850.00	236020.00
13 - O.E.									6591.00		6591.00		6591.00
20 2230 02 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										78072.00	78072.00	160256.00	238328.00
13 - O.E.												4476.00	4476.00
20 2230 02 101 07 01 07 - Streg.of employment exchange&promot 01 - Puducherry Region(PLAN)													
01 - Salaries	46831.00										46831.00	95964.00	142795.00
13 - O.E.	4169.00										4169.00	53630.00	57799.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00	12830.00	25660.00
20 2230 02 101 08 01 08 - Stt up of employ.infor.guidance bur 01 - Puducherry Region(PLAN)													
01 - Salaries	109299.00										109299.00	223990.00	333289.00
13 - O.E.	75309.00										75309.00	8200.00	83509.00
26 - Advertising & Publ.	14976.00										14976.00		14976.00

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20 2230 02 101 10 01 10 - Stt up of spl emply exch for PH per 01 - Puducherry Region(PLAN)													
01 - Salaries	244638.00										244638.00	452240.00	696878.00
13 - O.E.	1774.00										1774.00	5408.00	7182.00
30 - OTHER CONTRACTUAL SERVICES	12830.00										12830.00		12830.00
20 2230 02 101 11 01 11 - Stt up of Manpower export cell in t 01 - Puducherry Region(PLAN)													
13 - O.E.	18349.00										18349.00	2991.00	21340.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1861664.00										1861664.00	3404582.00	5266246.00
02 - Wages	29626.00										29626.00	51118.00	80744.00
11 - Domestic T.E.												10000.00	10000.00
13 - O.E.	39014.00										39014.00		39014.00
20 2230 03 101 02 01 02 - Expansion of ITI for men 01 - Puducherry Region(PLAN)													
01 - Salaries	873575.00										873575.00	1679398.00	2552973.00
13 - O.E.	887.00										887.00		887.00
34 - Schol.& Stipend												42500.00	42500.00
50 - O. C.	55198.00										55198.00		55198.00
20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2074834.00			2074834.00	3835049.00	5909883.00
11 - Domestic T.E.								1950.00			1950.00	15000.00	16950.00
13 - O.E.								11264.00			11264.00	8272.00	19536.00
50 - O. C.								20850.00			20850.00		20850.00

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20 2230 03 101 03 02 52 - M & E								61514.00			61514.00		61514.00
20 2230 03 101 04 02 04 - Expansion of ITI 02 - Karaikal Region(PLAN)													
01 - Salaries								255199.00			255199.00	523436.00	778635.00
13 - O.E.												1530.00	1530.00
34 - Schol.& Stipend								33000.00			33000.00		33000.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	684424.00										684424.00	1513178.00	2197602.00
13 - O.E.												9933.00	9933.00
20 2230 03 101 06 01 06 - Expansion of ITI for women 01 - Puducherry Region(PLAN)													
01 - Salaries	561909.00										561909.00	1365036.00	1926945.00
13 - O.E.	57148.00										57148.00	54930.00	112078.00
34 - Schol.& Stipend	72120.00										72120.00	6747.00	78867.00
50 - O. C.	3515.00										3515.00	8750.00	12265.00
20 2230 03 101 08 02 08 - Expan of govt. ITI to women 02 - Karaikal Region(PLAN)													
01 - Salaries								469016.00			469016.00	994315.00	1463331.00
13 - O.E.								2200.00			2200.00	2466.00	4666.00
21 - Supplies & Materials												18842.00	18842.00
34 - Schol.& Stipend								23925.00			23925.00	51326.00	75251.00
52 - M & E												5800.00	5800.00
20 2230 03 101 09 03 09 - Setting up of an ITI 03 - Mahe Region(PLAN)													
01 - Salaries									364082.00		364082.00	722514.00	1086596.00
02 - Wages									19813.00		19813.00	30559.00	50372.00

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20 2230 03 101 09 03 13 - O.E.									11096.00		11096.00	18450.00	29546.00
30 - OTHER CONTRACTUAL SERVICES									100026.00		100026.00		100026.00
50 - O. C.									3473.00		3473.00		3473.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										324830.00	324830.00	665711.00	990541.00
02 - Wages										24813.00	24813.00	30559.00	55372.00
13 - O.E.										2988.00	2988.00	4195.00	7183.00
50 - O. C.										15962.00	15962.00	27897.00	43859.00
20 2230 03 101 10 01 10 - Setting up of an ITI at Nettapakkam 01 - Puducherry Region(PLAN)													
01 - Salaries	623526.00		43106.00								666632.00	1368790.00	2035422.00
02 - Wages	13361.00										13361.00	25559.00	38920.00
11 - Domestic T.E.			17662.00								17662.00		17662.00
13 - O.E.	43856.00										43856.00	18474.00	62330.00
30 - OTHER CONTRACTUAL SERVICES	59165.00										59165.00		59165.00
34 - Schol.& Stipend			22159.00								22159.00	149.00	22308.00
50 - O. C.			8800.00								8800.00		8800.00
20 2230 03 101 12 01 12 - Employ orient courses for physi cha 01 - Puducherry Region(PLAN)													
01 - Salaries	59557.00										59557.00	122050.00	181607.00
20 2230 03 101 14 01 14 - Sett up of an ITI at villianur 01 - Puducherry Region(PLAN)													
13 - O.E.	26412.00										26412.00		26412.00
14 - Rent,Rates & Taxes	31944.00		31944.00								63888.00		63888.00
21 - Supplies & Materials	10625.00										10625.00	10073.00	20698.00
30 - OTHER CONTRACTUAL SERVICES	27010.00										27010.00	17708.00	44718.00

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20 2230 03 101 14 01 34 - Schol.& Stipend			4004.00								4004.00	4620.00	8624.00
20 2230 03 101 15 01 15 - Setting up of an ITI at bahour 01 - Puducherry Region(PLAN)													
13 - O.E.	3262.00										3262.00	15575.00	18837.00
14 - Rent,Rates & Taxes	236776.00										236776.00		236776.00
30 - OTHER CONTRACTUAL SERVICES												93855.00	93855.00
34 - Schol.& Stipend				5100.00							5100.00		5100.00
50 - O. C.				4800.00							4800.00	12960.00	17760.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	475543.00										475543.00	1088220.00	1563763.00
02 - Wages	15269.00										15269.00	25559.00	40828.00
13 - O.E.	11322.00										11322.00	3041.00	14363.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	6939.00										6939.00		6939.00
34 - Schol.& Stipend	4620.00										4620.00	4620.00	9240.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								147001.00			147001.00	259804.00	406805.00
11 - Domestic T.E.												480.00	480.00
13 - O.E.								2199.00			2199.00	11632.00	13831.00
34 - Schol.& Stipend												4620.00	4620.00
20 2230 03 789 01 02 789- Special component plan for S.C. 01 - Expansion of ITI for men 02 - Karaikal Region(PLAN)													
13 - O.E.												1870.00	1870.00

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06 2235 60 101 01 01 101- Parsonal Accident Insurance Sch for 01 - GPAIS for BPL family members 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-644.00	-644.00
15 2235 60 104 01 07 15 - Retirement Benefits 2235 Social Security and Welfare 60 - Other Social Security & Welfare Pro 104- Deposit Linked Insurance Scheme-GPF 01 - Deposit linked Insur.scheme-GPF 07 - All Regions(N-PLAN)													
50 - O. C.												413822.00	413822.00
21 2235 02 001 01 01 21 - Social Welfare 2235 Social Security and Welfare 02 - B Social Welfare 001- Direction and Administration 01 - Directorate of Social Welfare 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3573718.00	-2170.00									3571548.00	3806201.00	7377749.00
02 - Wages	26722.00										26722.00	54022.00	80744.00
13 - O.E.	118890.00										118890.00	216393.00	335283.00
26 - Advertising & Publ.												184045.00	184045.00
50 - O. C.		-246400.00									-246400.00		-246400.00
21 2235 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								312065.00			312065.00	541462.00	853527.00
13 - O.E.								1664.00			1664.00	5153.00	6817.00
21 2235 02 001 01 04 04 - Yanam Region(N-PLAN)													
13 - O.E.												5000.00	5000.00
21 2235 02 001 02 01 02 - Strengthening of S.W.D. 01 - Puducherry Region(PLAN)													
01 - Salaries	393660.00										393660.00	686422.00	1080082.00
13 - O.E.												22433.00	22433.00

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21 2235 02 101 12 01 01 - Puducherry Region(PLAN)													
50 - O. C.	25606600.00										25606600.00	25609400.00	51216000.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4900600.00			4900600.00	4936600.00	9837200.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									865700.00		865700.00	868700.00	1734400.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.												1896800.00	1896800.00
21 2235 02 101 13 01 13 - Home for Mentally Retarded 01 - Puducherry Region(PLAN)													
01 - Salaries	305960.00										305960.00	536761.00	842721.00
02 - Wages	40083.00										40083.00	81033.00	121116.00
13 - O.E.	942.00										942.00	1071.00	2013.00
50 - O. C.	14902.00										14902.00	32278.00	47180.00
21 2235 02 101 20 01 20 - Supply of Sarees and Dhoties to dis 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 25 02 25 - NP for rehabi. of persons with disa 02 - Karaikal Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												40000.00	40000.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integrated Child Devlop. Service Sc 01 - Puducherry Region(CSS)													
01 - Salaries	2393051.00		273134.00								2666185.00	5063064.00	7729249.00
02 - Wages	798327.00										798327.00	1555823.00	2354150.00
11 - Domestic T.E.	4210.00										4210.00	8420.00	12630.00

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21 2235 02 103 07 01 31 - Grants-in-Aid	2288000.00										2288000.00		2288000.00
36 - GRANT-IN-AID-SALARIES	108000000.00										108000000.00		108000000.00
21 2235 02 103 10 01 10 - Streng. of Directorate of Women and 01 - Puducherry Region(PLAN)													
01 - Salaries	143546.00										143546.00	316555.00	460101.00
02 - Wages	120240.00										120240.00	207888.00	328128.00
13 - O.E.	37496.00										37496.00	109669.00	147165.00
26 - Advertising & Publ.												20000.00	20000.00
30 - OTHER CONTRACTUAL SERVICES	76578.00										76578.00	40339.00	116917.00
21 2235 02 103 10 02 02 - Karaikal Region(PLAN)													
02 - Wages								60120.00			60120.00	103944.00	164064.00
21 2235 02 103 10 03 03 - Mahe Region(PLAN)													
02 - Wages									6285.00		6285.00	12570.00	18855.00
21 2235 02 103 11 01 11 - Setting up of Women's welfare Commi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	332004.00										332004.00		332004.00
36 - GRANT-IN-AID-SALARIES	354552.00										354552.00		354552.00
21 2235 02 103 16 04 16 - IGMSY A Conditional Maternity Benef 04 - Yanam Region(CSS)													
50 - O. C.												1230000.00	1230000.00
21 2235 02 103 17 01 17 - ICDS training Programme CSS 01 - Puducherry Region(CSS)													
50 - O. C.	20000.00										20000.00	30000.00	50000.00
21 2235 02 103 18 01 18 - National Mission for Empowerment .. 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid	1333075.00										1333075.00		1333075.00

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21 2235 02 104 01 01 104- Welfare of aged 01 - Home for aged and infirm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	116182.00										116182.00	237980.00	354162.00
02 - Wages	45663.00										45663.00	78353.00	124016.00
13 - O.E.	4237.00										4237.00	4465.00	8702.00
50 - O. C.	1416.00										1416.00	173248.00	174664.00
21 2235 02 104 02 01 02 - Old age and Widow Pension 01 - Puducherry Region(N-PLAN)													
50 - O. C.	19818000.00										19818000.00	19818000.00	39636000.00
21 2235 02 104 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								5724000.00			5724000.00	5724000.00	11448000.00
21 2235 02 104 02 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									1182000.00		1182000.00	1182000.00	2364000.00
21 2235 02 104 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.												802500.00	802500.00
21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
50 - O. C.	158125000.00	-8741057.00									149383943.00	173638500.00	323022443.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								29180500.00			29180500.00	29747500.00	58928000.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
50 - O. C.									5281500.00		5281500.00	5295000.00	10576500.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										-141500.00	-141500.00	5350500.00	5209000.00

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21 2235 02 106 05 01 01 - Puducherry Region(PLAN)													
01 - Salaries	35399.00										35399.00	38432.00	73831.00
21 2235 02 106 06 01 06 - Juvenile Home and spl.home for Juev 01 - Puducherry Region(PLAN)													
01 - Salaries	49185.00										49185.00	100784.00	149969.00
21 2235 02 107 02 01 107- Assistance to Voluntary Organisatio 02 - Grants to Voluntary Organisation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	200000.00										200000.00		200000.00
21 2235 02 107 03 01 03 - Scheme for welfare of children in n 01 - Puducherry Region(PLAN)													
01 - Salaries	242136.00										242136.00	126235.00	368371.00
31 - Grants-in-Aid	1134000.00										1134000.00		1134000.00
21 2235 02 789 05 01 789- Spl Component Plan for S.C. 05 - Welfare prog.for the disabled perso 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 05 02 02 - Karaikal Region(PLAN)													
50 - O. C.								956600.00			956600.00	956600.00	1913200.00
21 2235 02 789 06 01 06 - Payment of fin.assi.to disable pers 01 - Puducherry Region(PLAN)													
50 - O. C.	6977600.00										6977600.00	6977600.00	13955200.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN)													
50 - O. C.												318300.00	318300.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN)													
50 - O. C.	42031500.00										42031500.00	42031500.00	84063000.00

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17 2236 02 102 02 01 02 - Midday meals to poor students 01 - Puducherry Region(PLAN)													
02 - Wages	746151.00										746151.00	1294982.00	2041133.00
13 - O.E.	2616.00										2616.00	4082.00	6698.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
00 -									11865.00		11865.00	-11865.00	0.00
21 - Supplies & Materials									15340.00		15340.00		15340.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages										1520.00	1520.00		1520.00
17 2236 02 102 03 03 03 - Prov.of brek.to poor stud.study.in 03 - Mahe Region(PLAN)													
21 - Supplies & Materials												44000.00	44000.00
17 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -									-20153.00		-20153.00		-20153.00
21 2236 02 101 01 01 21 - Social Welfare 2236 Nutritious Food 02 - C Distri. of Nutritious Food & Bev 101- Special Nutrition Programmes 01 - Nutrition component of ICDS 01 - Puducherry Region(N-PLAN)													
01 - Salaries	39057.00										39057.00	80032.00	119089.00
02 - Wages	983042.00		425689.00								1408731.00	3008137.00	4416868.00
13 - O.E.	5393.00										5393.00	88058.00	93451.00
50 - O. C.												39961.00	39961.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								190618.00			190618.00	356272.00	546890.00

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10 2250 00 101 05 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.	6000.00										6000.00		6000.00
10 2250 00 102 01 01 102- Admin of Religious & Charitable End 01 - Office of th commissioner for HRI 01 - Puducherry Region(N-PLAN)													
01 - Salaries	387710.00										387710.00	810394.00	1198104.00
02 - Wages	17179.00										17179.00	25559.00	42738.00
13 - O.E.	120029.00										120029.00	7447.00	127476.00
10 2250 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								129879.00			129879.00	238156.00	368035.00
10 2250 00 103 02 01 103- Upkeep of Shrines 02 - Contri.to renovations&spl repairs t 01 - Puducherry Region(PLAN)													
01 - Salaries	27574.00										27574.00	56506.00	84080.00
10 2250 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -												-12000.00	-12000.00
10 2250 00 912 01 00 912- DEDUCT AMOUNT RECOVERED FROM TEMPLE 01 - DEDUCT AMOUNT RECOVERED FROM TEMPLE 00 - (N-PLAN)													
00 -		-1000.00									-1000.00		-1000.00
MAJOR HEAD TOTAL	558492.00	-1000.00	0.00	0.00	0.00	0.00	0.00	129879.00	0.00	0.00	687371.00	1126062.00	1813433.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1977784.00										1977784.00	4001881.00	5979665.00

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24 2401 00 109 01 01 109- Extension and Farmers' Training 01 - Agricultural Information Service 01 - Puducherry Region(N-PLAN)													
01 - Salaries	454156.00										454156.00	1114478.00	1568634.00
24 2401 00 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								127149.00			127149.00	260812.00	387961.00
24 2401 00 109 02 02 02 - Vocational Agricultural School 02 - Karaikal Region(N-PLAN)													
01 - Salaries								93596.00			93596.00	191986.00	285582.00
24 2401 00 109 03 01 03 - Int.Extension Project Under Tra & V 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6940948.00	-11754.00									6929194.00	13648768.00	20577962.00
03 - O.T.A.	4000.00										4000.00		4000.00
11 - Domestic T.E.	2080.00										2080.00	16803.00	18883.00
13 - O.E.	31627.00										31627.00	54922.00	86549.00
24 2401 00 109 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								968107.00			968107.00	2081853.00	3049960.00
11 - Domestic T.E.								540.00			540.00		540.00
24 2401 00 109 04 01 04 - Multiple Cropping Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	461745.00										461745.00	744960.00	1206705.00
02 - Wages	12227.00										12227.00	25559.00	37786.00
24 2401 00 113 01 01 113- Agricultural Engineering 01 - Soil Conservation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1265757.00										1265757.00	2219277.00	3485034.00
11 - Domestic T.E.	1250.00										1250.00	2988.00	4238.00

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32 2401 00 800 01 04 01 - Comp.Agricultural Development Progr 04 - Yanam Region(PLAN) 53 - Major Works					324380.00						324380.00		324380.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN) 53 - Major Works					30000.00						30000.00		30000.00
MAJOR HEAD TOTAL	19321708.00	-13506.00	0.00	0.00	360080.00	0.00	0.00	4870740.00	454980.00	507058.00	25501060.00	47393757.00	72894817.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN) 01 - Salaries	1072300.00										1072300.00	2261834.00	3334134.00
02 - Wages	41969.00										41969.00	73744.00	115713.00
13 - O.E.	1044.00										1044.00	47345.00	48389.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								264579.00			264579.00	537097.00	801676.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN) 01 - Salaries								307443.00			307443.00	754806.00	1062249.00
MAJOR HEAD TOTAL	1115313.00	0.00	0.00	0.00	0.00	0.00	0.00	572022.00	0.00	0.00	1687335.00	3674826.00	5362161.00
25 2403 00 001 01 01 25 - Animal Husbandry 2403 Animal Husbandry 00 - A 001- Direction and Administration 01 - Directorate of Animal Husbandry 01 - Puducherry Region(N-PLAN) 01 - Salaries	503208.00										503208.00	863825.00	1367033.00

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25 2403 00 001 01 01 03 - O.T.A.	3000.00										3000.00		3000.00
13 - O.E.	60480.00										60480.00	723.00	61203.00
14 - Rent,Rates & Taxes												40716.00	40716.00
25 2403 00 001 02 02 02 - Subordinate Establishment 02 - Karaikal Region(N-PLAN)													
01 - Salaries								161091.00			161091.00	53572.00	214663.00
13 - O.E.								3485.00			3485.00		3485.00
25 2403 00 001 03 01 03 - Tech.and admn.units at State and re 01 - Puducherry Region(N-PLAN)													
01 - Salaries	459605.00										459605.00	787934.00	1247539.00
13 - O.E.	900.00										900.00		900.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38562.00			38562.00	79124.00	117686.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										73548.00	73548.00	38672.00	112220.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	58063.00										58063.00	82110.00	140173.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								51432.00			51432.00	105494.00	156926.00
11 - Domestic T.E.								90.00			90.00	180.00	270.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	205513.00										205513.00	315028.00	520541.00
11 - Domestic T.E.												248.00	248.00

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25 2403 00 001 05 01 13 - O.E.	30976.00										30976.00		30976.00
24 - P.O.L.	5919.00										5919.00		5919.00
30 - OTHER CONTRACTUAL SERVICES	579852.00										579852.00		579852.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								215246.00			215246.00	444713.00	659959.00
13 - O.E.								9387.00			9387.00	2070.00	11457.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	1364.00										1364.00		1364.00
25 2403 00 101 01 01 101- Veterinary Services and Animal Heal 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2080859.00										2080859.00	3575992.00	5656851.00
11 - Domestic T.E.	1332.00										1332.00	1272.00	2604.00
13 - O.E.	8262.00			1030.00							9292.00	2495.00	11787.00
24 - P.O.L.	26963.00										26963.00		26963.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								729971.00			729971.00	1548141.00	2278112.00
11 - Domestic T.E.								540.00			540.00	1080.00	1620.00
13 - O.E.								5487.00			5487.00		5487.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									181473.00		181473.00	372252.00	553725.00
25 2403 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										277586.00	277586.00	606880.00	884466.00
11 - Domestic T.E.										2232.00	2232.00		2232.00

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25 2403 00 101 01 04 13 - O.E.										666.00	666.00	18228.00	18894.00
50 - O. C.												8514.00	8514.00
25 2403 00 101 02 01 02 - Central veterinary medical store an 01 - Puducherry Region(N-PLAN)													
01 - Salaries	239883.00										239883.00	473850.00	713733.00
50 - O. C.	5312.00										5312.00		5312.00
25 2403 00 101 03 01 03 - Diseases investi.centre and clinica 01 - Puducherry Region(N-PLAN)													
01 - Salaries	54336.00										54336.00	115002.00	169338.00
25 2403 00 101 04 02 04 - Diseases Investigation Centre 02 - Karaikal Region(N-PLAN)													
01 - Salaries								15047.00			15047.00	30864.00	45911.00
11 - Domestic T.E.								50.00			50.00	100.00	150.00
25 2403 00 101 06 01 06 - Rabies Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20909.00										20909.00	42842.00	63751.00
25 2403 00 101 08 01 08 - Veterinary Health Services 01 - Puducherry Region(PLAN)													
01 - Salaries	1322946.00										1322946.00	2584211.00	3907157.00
11 - Domestic T.E.	4567.00										4567.00	1885.00	6452.00
13 - O.E.	20609.00										20609.00	501.00	21110.00
24 - P.O.L.	18109.00										18109.00		18109.00
50 - O. C.	2810.00										2810.00		2810.00
25 2403 00 101 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								321768.00			321768.00	638677.00	960445.00
11 - Domestic T.E.								380.00			380.00	837.00	1217.00

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25 2403 00 101 08 02 13 - O.E.								5350.00			5350.00		5350.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1250000.00										1250000.00	1250000.00	2500000.00
36 - GRANT-IN-AID-SALARIES	10000000.00										10000000.00	20000000.00	30000000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2494351.00										2494351.00	4420574.00	6914925.00
11 - Domestic T.E.	3545.00										3545.00	31554.00	35099.00
13 - O.E.	18035.00										18035.00	27699.00	45734.00
14 - Rent,Rates & Taxes	39848.00										39848.00	20292.00	60140.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								578516.00			578516.00	1186736.00	1765252.00
11 - Domestic T.E.								710.00			710.00	1420.00	2130.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	148316.00										148316.00	193164.00	341480.00
11 - Domestic T.E.	851.00										851.00		851.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								20096.00			20096.00	41216.00	61312.00
11 - Domestic T.E.								50.00			50.00	100.00	150.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	691941.00										691941.00	1371618.00	2063559.00
11 - Domestic T.E.	2259.00										2259.00		2259.00

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25 2403 00 113 01 01 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	293677.00										293677.00	577119.00	870796.00
11 - Domestic T.E.	12452.00										12452.00		12452.00
13 - O.E.	25433.00										25433.00		25433.00
25 2403 00 789 06 01 789- Spl Component Plan for S.C. 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	2291258.00										2291258.00	3247801.00	5539059.00
25 2403 00 800 09 01 800- Other Expenditure 09 - National livestock health and disea 01 - Puducherry Region(CSS)													
01 - Salaries	284491.00										284491.00	469526.00	754017.00
50 - O. C.												17300.00	17300.00
25 2403 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-1000.00									-1000.00	-5600.00	-6600.00
32 2403 00 101 01 02 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary Services and Animal Heal 01 - Veterinary Polyclinics 02 - Karaikal Region(PLAN)													
53 - Major Works					2700.00						2700.00		2700.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					6183.00						6183.00	110000.00	116183.00
32 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks 01 - Puducherry Region(PLAN)													
53 - Major Works					516173.00						516173.00		516173.00

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26 2405 00 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	40547.00										40547.00	89837.00	130384.00
13 - O.E.	800.00										800.00		800.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24742.00			24742.00	50768.00	75510.00
26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	423314.00										423314.00	960058.00	1383372.00
11 - Domestic T.E.												916.00	916.00
13 - O.E.												10411.00	10411.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								43278.00			43278.00	156510.00	199788.00
26 2405 00 103 05 01 05 - Develop.of marine fisheries..small 01 - Puducherry Region(PLAN)													
50 - O. C.	13268.00										13268.00	2722.00	15990.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	112440.00										112440.00	245108.00	357548.00
13 - O.E.	4808.00										4808.00		4808.00
50 - O. C.	8906.00										8906.00		8906.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								100107.00			100107.00	205350.00	305457.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									28333.00		28333.00	51948.00	80281.00

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26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										37590.00	37590.00	78366.00	115956.00
26 2405 00 109 01 01 109- Extension and Training													
01 - Information and Publicity													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	77259.00										77259.00	84536.00	161795.00
26 2405 00 109 02 01 02 - Information													
01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses												20161.00	20161.00
24 - P.O.L.												8782.00	8782.00
26 - Advertising & Publ.												44680.00	44680.00
26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend												146361.00	146361.00
26 2405 00 120 01 01 120- Fisheries Co-operatives													
01 - Assi.to fishermen co op societies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	421108.00										421108.00	877125.00	1298233.00
13 - O.E.	15698.00										15698.00	1150.00	16848.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								106018.00			106018.00	217590.00	323608.00
26 2405 00 120 03 01 03 - Strengt.of fisheries co op..fisherm													
01 - Puducherry Region(PLAN)													
50 - O. C.(C)	17785.00										17785.00		17785.00
26 2405 00 800 01 01 800- Other expenditure													
01 - Shore based facilities													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	695591.00										695591.00	1445846.00	2141437.00

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26 2405 00 800 01 01 02 - Wages	59252.00										59252.00	102236.00	161488.00
13 - O.E.	4896.00										4896.00		4896.00
50 - O. C.	2291.00										2291.00		2291.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								116806.00			116806.00	255907.00	372713.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									112089.00		112089.00	205502.00	317591.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										143598.00	143598.00	295724.00	439322.00
26 2405 00 800 02 01 02 - Saving-cum-releif for marine fishem 01 - Puducherry Region(CSS)													
50 - O. C.												823080.00	823080.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries	93952.00										93952.00	192536.00	286488.00
13 - O.E.	3672.00										3672.00	944.00	4616.00
34 - Schol.& Stipend												36118.00	36118.00
50 - O. C.(C)	44586.00										44586.00		44586.00
50 - O. C.	508908.00										508908.00		508908.00
26 2405 00 800 04 01 04 - Welfare and releif for fishermen du 01 - Puducherry Region(PLAN)													
13 - O.E.	3300.00										3300.00	19007.00	22307.00
50 - O. C.	14622100.00										14622100.00		14622100.00
26 2405 00 800 04 03 03 - Mahe Region(PLAN)													
50 - O. C.									2403745.00		2403745.00		2403745.00

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24 2406 01 102 01 04 01 - Salaries										63478.00	63478.00	116916.00	180394.00
02 - Wages												3352.00	3352.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1393539.00										1393539.00	2795069.00	4188608.00
11 - Domestic T.E.												17782.00	17782.00
13 - O.E.	11664.00										11664.00	3085.00	14749.00
50 - O. C.												12538.00	12538.00
51 - M. V.												30919.00	30919.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								348706.00			348706.00	683566.00	1032272.00
11 - Domestic T.E.								777.00			777.00		777.00
13 - O.E.								4114.00			4114.00	928.00	5042.00
24 2406 01 102 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									70948.00		70948.00	128300.00	199248.00
24 2406 01 102 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										55748.00	55748.00	144616.00	200364.00
13 - O.E.												3970.00	3970.00
24 2406 01 102 04 01 04 - Strengt.of the dir. of forest wildl 01 - Puducherry Region(PLAN)													
13 - O.E.												30248.00	30248.00
24 2406 01 102 05 01 05 - Preservation 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
50 - O. C.												38800.00	38800.00

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24 2406 01 102 06 01 06 - Conservation and management of Ouss 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
24 2406 02 112 01 01 02 - C Environmental Forestry and Wild 112- Public Gardens 01 - Botanical Garden 01 - Puducherry Region(N-PLAN)													
01 - Salaries	990533.00										990533.00	1664369.00	2654902.00
MAJOR HEAD TOTAL	3658775.00	0.00	0.00	0.00	0.00	0.00	0.00	353597.00	70948.00	119226.00	4202546.00	8207002.00	12409548.00
06 2408 01 102 03 01 06 - Revenue and Food 2408 Food Storage and Warehousing 01 - Food 102- Food Subsidies 03 - Payment of diff cost of P&S of R&W 01 - Puducherry Region(N-PLAN)													
33 - Subsidies	31824972.00										31824972.00		31824972.00
06 2408 01 102 03 04 04 - Yanam Region(N-PLAN)													
33 - Subsidies										1963532.00	1963532.00	8802729.00	10766261.00
06 2408 01 789 01 01 789- Spl Component Plan for Scheduled Ca 01 - Food Subsidies to BPL families 01 - Puducherry Region(PLAN)													
33 - Subsidies	7500000.00										7500000.00		7500000.00
MAJOR HEAD TOTAL	39324972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1963532.00	41288504.00	8802729.00	50091233.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	3522744.00										3522744.00	10968189.00	14490933.00
MAJOR HEAD TOTAL	3522744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3522744.00	10968189.00	14490933.00

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22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4002263.00	-1301.00					-2950.00				3998012.00	8170508.00	12168520.00
11 - Domestic T.E.												4380.00	4380.00
14 - Rent,Rates & Taxes	26015.00										26015.00	52030.00	78045.00
30 - OTHER CONTRACTUAL SERVICES	34191.00										34191.00	21885.00	56076.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								375149.00			375149.00	733918.00	1109067.00
02 - Wages								29159.00			29159.00	49861.00	79020.00
13 - O.E.								11540.00			11540.00	1701.00	13241.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									165852.00		165852.00	353827.00	519679.00
02 - Wages									13361.00		13361.00	12570.00	25931.00
13 - O.E.									874.00		874.00	4554.00	5428.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										133541.00	133541.00	312890.00	446431.00
11 - Domestic T.E.												7620.00	7620.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	225549.00						2950.00				228499.00	459276.00	687775.00
13 - O.E.	38798.00										38798.00	285195.00	323993.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								51479.00			51479.00	105590.00	157069.00

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MAJOR HEAD TOTAL	4326816.00	-1301.00	0.00	0.00	0.00	0.00	0.00	467327.00	180087.00	133541.00	5106470.00	10575805.00	15682275.00
24 2435 01 101 01 01 24 - Agriculture 2435 Other Agricultural Programmes 01 - E Marketing and quality control 101- Marketing facilities 01 - Development of Agricultural Marketi 01 - Puducherry Region(N-PLAN)													
01 - Salaries	408077.00										408077.00	774940.00	1183017.00
13 - O.E.	15425.00										15425.00	18488.00	33913.00
24 2435 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								53054.00			53054.00	108822.00	161876.00
MAJOR HEAD TOTAL	423502.00	0.00	0.00	0.00	0.00	0.00	0.00	53054.00	0.00	0.00	476556.00	902250.00	1378806.00
10 2515 00 101 01 01 10 - District Administration 2515 OTHER RURAL DEV. PROGRAMME 00 - F 101- Panchayati Raj 01 - Charges in connect.with the village 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2229929.00										2229929.00	4363868.00	6593797.00
11 - Domestic T.E.												6618.00	6618.00
13 - O.E.	56073.00										56073.00	67373.00	123446.00
10 2515 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								307653.00			307653.00	627888.00	935541.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	320997.00										320997.00	498040.00	819037.00
13 - O.E.	3423.00										3423.00		3423.00

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27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	65666.00										65666.00	120734.00	186400.00
13 - O.E.												6650.00	6650.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2371233.00		36799.00								2408032.00	5176063.00	7584095.00
13 - O.E.	10268.00		1000.00								11268.00	19613.00	30881.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								680954.00			680954.00	1480616.00	2161570.00
11 - Domestic T.E.								1340.00			1340.00	2970.00	4310.00
13 - O.E.								8757.00			8757.00	2024.00	10781.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									275628.00		275628.00	518075.00	793703.00
02 - Wages									456.00		456.00		456.00
13 - O.E.									1452.00		1452.00	644.00	2096.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										272865.00	272865.00	538168.00	811033.00
02 - Wages										14813.00	14813.00	25559.00	40372.00
11 - Domestic T.E.										1597.00	1597.00		1597.00
13 - O.E.												740.00	740.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	2063516.00		86899.00								2150415.00	4338067.00	6488482.00
13 - O.E.	19816.00		1725.00								21541.00	11797.00	33338.00

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27 2515 00 102 02 01 14 - Rent,Rates & Taxes	35205.00										35205.00		35205.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								725998.00			725998.00	1664834.00	2390832.00
11 - Domestic T.E.								60.00			60.00	120.00	180.00
13 - O.E.								1757.00			1757.00	5784.00	7541.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									107560.00		107560.00	183720.00	291280.00
13 - O.E.												17074.00	17074.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										30371.00	30371.00	56176.00	86547.00
13 - O.E.												1200.00	1200.00
27 2515 00 789 02 01 789- Spl Component Plan for Scheduled Ca 02 - Strengthening of Mahila / Yuvak Man 01 - Puducherry Region(PLAN)													
53 - Major Works	16000.00										16000.00		16000.00
27 2515 00 800 01 02 800- Other Expenditure 01 - Strengthening of Mahila / Yuvak Man 02 - Karaikal Region(PLAN)													
53 - Major Works												187616.00	187616.00
MAJOR HEAD TOTAL	7192126.00	0.00	126423.00	0.00	0.00	0.00	0.00	1726519.00	385096.00	319646.00	9749810.00	19922031.00	29671841.00
10 2575 60 911 01 00 10 - District Administration 2575 Other Special Area Programmes 60 - G Others 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-586313.00	-586313.00

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16 2711 01 103 01 01 103- Civil Works 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					1000000.00						1000000.00		1000000.00
16 2711 01 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					147056.00						147056.00		147056.00
16 2711 01 789 01 01 789- Spl component Plan for Scheduled Ca 01 - Embankment Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					1484248.00						1484248.00		1484248.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					12112.00						12112.00		12112.00
16 2711 03 103 01 02 03 - I Drainage 103- Civil Works 01 - Drainage Schemes 02 - Karaikal Region(PLAN)													
53 - Major Works					460000.00						460000.00		460000.00
16 2711 03 800 02 01 800- Other expenditure 02 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works					150000.00						150000.00		150000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	3253416.00	0.00	0.00	0.00	0.00	0.00	3253416.00	0.00	3253416.00
29 2801 05 001 01 01 29 - Electricity 2801 Power 05 - A Transmission and Distribution 001- Direction and Administration 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8293790.00	-26251.00									8267539.00	15770746.00	24038285.00
11 - Domestic T.E.	41786.00										41786.00	13244.00	55030.00

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29 2801 05 001 01 01 13 - O.E.	2145.00										2145.00	7609.00	9754.00
34 - Schol.& Stipend	1147327.00										1147327.00	14599.00	1161926.00
29 2801 05 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								980293.00			980293.00	2054655.00	3034948.00
29 2801 05 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									259945.00		259945.00	507019.00	766964.00
03 - O.T.A.												4830.00	4830.00
11 - Domestic T.E.									90.00		90.00	180.00	270.00
29 2801 05 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										108577.00	108577.00	221557.00	330134.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48243465.00		329595.00								48573060.00	84399187.00	132972247.00
02 - Wages	486178.00										486178.00	856436.00	1342614.00
03 - O.T.A.	23776.00										23776.00	314261.00	338037.00
11 - Domestic T.E.	308120.00										310265.00	509806.00	820071.00
13 - O.E.	2133321.00	-180.00	7782.00								2140923.00	2489332.00	4630255.00
14 - Rent,Rates & Taxes	232599.00										232599.00	668605.00	901204.00
26 - Advertising & Publ.	210600.00										210600.00		210600.00
27 - Minor Works, Maint.	661704.00										661704.00	7035488.00	7697192.00
28 - PP&SS,Fees to Artists												3842150.00	3842150.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4312531.00			4312531.00	9274589.00	13587120.00
11 - Domestic T.E.								8550.00			8550.00	17164.00	25714.00
13 - O.E.								153221.00			153221.00	26609.00	179830.00

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29 2801 05 800 01 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.	828746570.00										828746570.00	1732417471.00	2561164041.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								124496035.00			124496035.00	182017529.00	306513564.00
29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									24842588.00		24842588.00	24677425.00	49520013.00
29 2801 05 800 04 01 04 - Estt.of computer based system monit 01 - Puducherry Region(PLAN)													
01 - Salaries	657523.00										657523.00	1208395.00	1865918.00
11 - Domestic T.E.	2664.00										2664.00	1890.00	4554.00
53 - Major Works	1183655.00										1183655.00	58303.00	1241958.00
29 2801 05 800 05 01 05 - Setting up of standard laboratory a 01 - Puducherry Region(PLAN)													
01 - Salaries	773003.00										773003.00	1525077.00	2298080.00
11 - Domestic T.E.	1984.00										1984.00	5313.00	7297.00
53 - Major Works	91532.00										91532.00		91532.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								40956.00			40956.00	83905.00	124861.00
03 - O.T.A.												1000.00	1000.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	439497.00										439497.00	12774.00	452271.00
29 2801 05 800 09 01 09 - Modernisation of billing..Electrici 01 - Puducherry Region(PLAN)													
01 - Salaries	100197.00										100197.00	143344.00	243541.00

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29 2801 05 800 09 01 50 - O. C.	141107.00										141107.00	237355.00	378462.00
29 2801 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-26037.00	-26037.00
29 2801 80 800 01 01 80 - A General 800- Other Expenditure 01 - Provision of electrical works in Go 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.	2446459.00										2446459.00	3694195.00	6140654.00
29 2801 80 800 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.												105785.00	105785.00
29 2801 80 800 01 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.												46725.00	46725.00
32 2801 05 800 01 01 32 - Building Programmes 2801 Power 05 - Q Transmission and Distribution 800- Other expenditure 01 - Primary main Sub-Stations 01 - Puducherry Region(PLAN)													
53 - Major Works					248729.00						248729.00		248729.00
MAJOR HEAD TOTAL	896843155.00	-26431.00	339522.00	0.00	248729.00	0.00	0.00	130265204.00	26967914.00	1238252.00	1055876345.00	2082696820.00	3138573165.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1484252.00	-3600.00									1480652.00	2852943.00	4333595.00
02 - Wages	29626.00										29626.00	51118.00	80744.00
11 - Domestic T.E.	1440.00										1440.00	370.00	1810.00

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16 3054 03 337 01 02 53 - Major Works					98000.00						98000.00		98000.00
16 3054 03 337 01 03 03 - Mahe Region(PLAN) 53 - Major Works												350000.00	350000.00
16 3054 04 105 01 01 04 - J District and Other Roads 105- Maintenance and Repairs 01 - District Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					250000.00						250000.00		250000.00
16 3054 04 105 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					523700.00						523700.00	373749.00	897449.00
16 3054 04 105 02 01 02 - Rural Roads 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					250000.00						250000.00		250000.00
16 3054 04 105 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					340000.00						340000.00	241000.00	581000.00
16 3054 04 789 01 01 789- Spl component Plan for Scheduled Ca 01 - District and Other Roads 01 - Puducherry Region(PLAN) 53 - Major Works					501033.00						501033.00	1933193.00	2434226.00
16 3054 04 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					653588.00						653588.00	743060.00	1396648.00
16 3054 04 789 01 04 04 - Yanam Region(PLAN) 53 - Major Works					150801.00						150801.00	254608.00	405409.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN) 53 - Major Works					586542.00						586542.00	4071920.00	4658462.00

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16 3054 04 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2182675.00						2182675.00	1266750.00	3449425.00
16 3054 04 800 01 01 800- Other Expenditure 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works(C)												3500.00	3500.00
53 - Major Works					3371488.00						3371488.00		3371488.00
16 3054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1954.00						1954.00	1867000.00	1868954.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1250000.00	1250000.00
16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					1499125.00						1499125.00	1502737.00	3001862.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					3019262.00						3019262.00	6524710.00	9543972.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					243108.00						243108.00		243108.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					396577.00						396577.00	548365.00	944942.00
16 3054 80 001 01 01 80 - J General 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8525427.00										8525427.00	16097940.00	24623367.00
11 - Domestic T.E.	13131.00										13131.00	39706.00	52837.00

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32 3452 01 800 01 01 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works(C)												3470853.00	3470853.00
53 - Major Works					329147.00						329147.00		329147.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					287500.00						287500.00	217942.00	505442.00
32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					57881.00						57881.00	903723.00	961604.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					3157718.00						3157718.00	338406.00	3496124.00
32 3452 01 800 02 06 02 - Streng.of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works					558318.00						558318.00		558318.00
MAJOR HEAD TOTAL	19092414.00	0.00	0.00	0.00	4390564.00	0.00	0.00	391082.00	112420.00	659737.00	24646217.00	16018268.00	40664485.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Surveys and Statistics 001- Direction and Administration 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2330023.00										2330023.00	4457635.00	6787658.00
02 - Wages	456.00										456.00	838.00	1294.00
11 - Domestic T.E.	13055.00										13055.00	32650.00	45705.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								280480.00			280480.00	590448.00	870928.00
11 - Domestic T.E.								1850.00			1850.00	11681.00	13531.00

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06 3456 00 001 01 02 01 - Salaries								286925.00			286925.00	786934.00	1073859.00
11 - Domestic T.E.								10852.00			10852.00	18083.00	28935.00
13 - O.E.								1861.00			1861.00	31589.00	33450.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									124362.00		124362.00	228343.00	352705.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										43488.00	43488.00	89190.00	132678.00
13 - O.E.										21313.00	21313.00		21313.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	626264.00										626264.00	1348092.00	1974356.00
11 - Domestic T.E.	185805.00										185805.00	33048.00	218853.00
13 - O.E.	13761.00										13761.00	15897.00	29658.00
14 - Rent,Rates & Taxes	99352.00										99352.00		99352.00
24 - P.O.L.												9815.00	9815.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								278814.00			278814.00	649093.00	927907.00
11 - Domestic T.E.								4400.00			4400.00	8200.00	12600.00
13 - O.E.								7893.00			7893.00	1965.00	9858.00
14 - Rent,Rates & Taxes												42667.00	42667.00
06 3456 00 001 03 01 03 - O/o the State Commission & District 01 - Puducherry Region(N-PLAN)													
01 - Salaries	593816.00										593816.00	980368.00	1574184.00
11 - Domestic T.E.	41800.00										41800.00	78549.00	120349.00
13 - O.E.	14800.00										14800.00	43202.00	58002.00

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06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	244098.00										244098.00	573192.00	817290.00
11 - Domestic T.E.	63351.00										63351.00	14454.00	77805.00
13 - O.E.	47360.00										47360.00		47360.00
14 - Rent,Rates & Taxes	6245.00										6245.00	25114.00	31359.00
06 3456 00 001 05 01 05 - Expansion & Streng of Public Distru 01 - Puducherry Region(PLAN)													
01 - Salaries	675253.00										675253.00	1090382.00	1765635.00
13 - O.E.	850.00										850.00	3000.00	3850.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								100793.00			100793.00	202995.00	303788.00
02 - Wages								1452.00			1452.00	25559.00	27011.00
11 - Domestic T.E.												5056.00	5056.00
13 - O.E.								1135.00			1135.00	10073.00	11208.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									64478.00		64478.00	121529.00	186007.00
13 - O.E.									17711.00		17711.00	1616.00	19327.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										41598.00	41598.00	85318.00	126916.00
06 3456 00 001 06 01 06 - Consumer Protection & Consumer Edu 01 - Puducherry Region(PLAN)													
01 - Salaries	131256.00										131256.00	268960.00	400216.00
02 - Wages	14813.00										14813.00	25559.00	40372.00
MAJOR HEAD TOTAL	5055431.00	-716.00	0.00	0.00	0.00	0.00	0.00	694125.00	206551.00	106399.00	6061790.00	11143680.00	17205470.00

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32 4055 00 211 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					581311.00						581311.00	31572.00	612883.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					12983.00						12983.00	6800.00	19783.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	6321771.00	0.00	0.00	0.00	0.00	0.00	6321771.00	5611475.00	11933246.00
16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Office Buildings 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	41897589.00	-2280.00									41895309.00	80517676.00	122412985.00
02 - Wages	49861.00										49861.00	36872.00	86733.00
11 - Domestic T.E.	107027.00										107027.00	210198.00	317225.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								4778975.00			4778975.00	9785032.00	14564007.00
11 - Domestic T.E.								18528.00			18528.00	23040.00	41568.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									769552.00		769552.00	1661350.00	2430902.00
11 - Domestic T.E.									1710.00		1710.00	3686.00	5396.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										1051066.00	1051066.00	2276213.00	3327279.00
11 - Domestic T.E.										60.00	60.00	120.00	180.00
16 4059 01 051 01 01 051- Construction 01 - Const.of buildings for various offi 01 - Puducherry Region(PLAN)													
53 - Major Works					3277541.00						3277541.00	1420249.00	4697790.00

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32 4202 03 800 01 01 01 - Puducherry Region(PLAN)													
53 - Major Works					544037.00						544037.00		544037.00
32 4202 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1154398.00						1154398.00	502000.00	1656398.00
32 4202 03 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					1448798.00						1448798.00	112825.00	1561623.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					370694.00						370694.00	540480.00	911174.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	9457414.00	0.00	0.00	0.00	0.00	0.00	9457414.00	7052964.00	16510378.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					471000.00						471000.00	416788.00	887788.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					1144650.00						1144650.00	5500.00	1150150.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												750000.00	750000.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					205712.00						205712.00	429986.00	635698.00
32 4210 01 110 04 02 04 - Rural Dispensaries 02 - Karaikal Region(PLAN)													
53 - Major Works					306253.00						306253.00	10566.00	316819.00

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16 4215 02 901 01 00 00 - DEDUCT RECOVERIES(PLAN) 00 -												-22723.00	-22723.00
MAJOR HEAD TOTAL	29144839.00	-2338.00	0.00	0.00	110974627.00	0.00	0.00	2446508.00	343809.00	1241660.00	144149105.00	76510830.00	220659935.00
16 4216 01 106 01 01 16 - Public Works 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Constr.of quarters for govt servant 01 - Puducherry Region(PLAN)													
53 - Major Works					883900.00						883900.00	1257500.00	2141400.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					40720.00						40720.00	27000.00	67720.00
16 4216 01 106 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												13776.00	13776.00
16 4216 01 700 01 03 700- Other Housing 01 - Const.of fire station buildings/hou 03 - Mahe Region(PLAN)													
53 - Major Works					2025.00						2025.00		2025.00
16 4216 01 700 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					6183.00						6183.00		6183.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	932828.00	0.00	0.00	0.00	0.00	0.00	932828.00	1298276.00	2231104.00
32 4225 80 789 01 01 32 - Building Programmes 4225 Capital Outlay on Welfare of S.C., 80 - General 789- Spl Component Plan for S.C. 01 - Hostels 01 - Puducherry Region(PLAN)													
53 - Major Works												6090.00	6090.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6090.00	6090.00
32 4235 01 800 03 01 32 - Building Programmes 4235 Capital Outlay on Social Security a 01 - Rural Dispensaries 800- Other Expenditure 03 - Const.of other Backward class Hoste 01 - Puducherry Region(PLAN)													
53 - Major Works					224280.00						224280.00		224280.00
32 4235 02 789 02 01 02 - Social Welfare 789- Spl Component Plan for S.C. 02 - Obervation Home&Spl school for Juve 01 - Puducherry Region(PLAN)													
53 - Major Works												14200.00	14200.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	224280.00	0.00	0.00	0.00	0.00	0.00	224280.00	14200.00	238480.00
32 4250 00 201 01 03 32 - Building Programmes 4250 Capital Outlay on Other Social Serv 00 - FF 201- Labour 01 - Industrial Training Institute 03 - Mahe Region(PLAN)													
53 - Major Works												1000000.00	1000000.00
32 4250 00 201 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												6183.00	6183.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1006183.00	1006183.00
32 4401 00 800 01 01 32 - Building Programmes 4401 Capital Outlay on Crop Husbandry 00 - LL 800- Other Expenditure 01 - Extension of Office Building 01 - Puducherry Region(PLAN)													
53 - Major Works					27000.00						27000.00		27000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	27000.00	0.00	0.00	0.00	0.00	0.00	27000.00	0.00	27000.00

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29 4801 05 800 46 02 01 - Salaries								533448.00			533448.00	1126573.00	1660021.00
03 - O.T.A.												41112.00	41112.00
11 - Domestic T.E.								630.00			630.00	1260.00	1890.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									475522.00		475522.00	979076.00	1454598.00
03 - O.T.A.												34409.00	34409.00
11 - Domestic T.E.									540.00		540.00	1228.00	1768.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										410971.00	410971.00	843020.00	1253991.00
03 - O.T.A.												22204.00	22204.00
11 - Domestic T.E.										990.00	990.00	1971.00	2961.00
53 - Major Works										57198.00	57198.00	151203.00	208401.00
29 4801 05 800 47 01 47 - Con.of HT over head lines to UG Cab 01 - Puducherry Region(PLAN)													
01 - Salaries	1406689.00										1406689.00	2442650.00	3849339.00
11 - Domestic T.E.	2654.00										2654.00	9780.00	12434.00
53 - Major Works	761655.00										761655.00	1142946.00	1904601.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								913440.00			913440.00	689434.00	1602874.00
11 - Domestic T.E.								540.00			540.00	1071.00	1611.00
53 - Major Works								556968.00			556968.00	1205753.00	1762721.00
29 4801 05 800 48 01 48 - E/E/U/P of 230KV & 110KV P M SS & E 01 - Puducherry Region(PLAN)													
01 - Salaries	7699688.00	-176973.00	128669.00								7651384.00	14959254.00	22610638.00
03 - O.T.A.			5905.00								5905.00	4400.00	10305.00

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32 4801 05 800 03 03 03 - Primary main sub-stations 03 - Mahe Region(PLAN)													
53 - Major Works					7182.00						7182.00	737642.00	744824.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					183000.00						183000.00	12312.00	195312.00
MAJOR HEAD TOTAL	28362089.00	-208122.00	180056.00	0.00	875505.00	0.00	0.00	3854696.00	742656.00	1187184.00	34994064.00	90103189.00	125097253.00
30 5051 02 200 05 01 30 - Ports and Pilotage 5051 Capital Outlay on Ports & Light Hou 02 - AA Minor Ports 200- Other Small Ports 05 - Infrastrucutre 01 - Puducherry Region(PLAN)													
01 - Salaries	799177.00										799177.00	1470585.00	2269762.00
13 - O.E.	137327.00										137327.00	39072.00	176399.00
53 - Major Works						2975.00					2975.00	3035834.00	3038809.00
MAJOR HEAD TOTAL	936504.00	0.00	0.00	0.00	0.00	2975.00	0.00	0.00	0.00	0.00	939479.00	4545491.00	5484970.00
16 5054 03 337 01 01 16 - Public Works 5054 Capital Outlay on Roads and Bridges 03 - GG State Highways 337- Road Works 01 - Road Works 01 - Puducherry Region(PLAN)													
53 - Major Works					16060470.00						16060470.00	321694.00	16382164.00
16 5054 04 789 01 01 04 - GG District and Other Roads 789- Special component Plan for S.C. 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					387100.00						387100.00	39979.00	427079.00
16 5054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					37400.00						37400.00	1009801.00	1047201.00

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32 5055 00 800 02 02 53 - Major Works					1376000.00						1376000.00	1624000.00	3000000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1376000.00	0.00	0.00	0.00	0.00	0.00	1376000.00	1624000.00	3000000.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Infrastructure 102- Tourist Accommodation 01 - Tourist Home 02 - Karaikal Region(PLAN)													
53 - Major Works												28990.00	28990.00
32 5452 01 800 28 03 800- Other Expenditure 28 - Infra.devp.for Desti.&Circuits (CSS 03 - Mahe Region(CSS)					1842.00						1842.00		1842.00
53 - Major Works													
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1842.00	0.00	0.00	0.00	0.00	0.00	1842.00	28990.00	30832.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- Loans from other Institutions 01 - HUDCO 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)							88095675.00				88095675.00		88095675.00
33 6003 00 109 02 07 02 - NABARD 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)												9129600.00	9129600.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	88095675.00	0.00	0.00	0.00	88095675.00	9129600.00	97225275.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Non-Plan Loans 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Regions(N-PLAN)													
56 - REPAYMENT OF BORROWINGS(C)							17142858.00				17142858.00	51920000.00	69062858.00

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33 6004 01 102 01 07 102- Loans for Share of Small Saving Col 01 - Loans for Share of Small saving col 07 - All Regions(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)							66110000.00				66110000.00		66110000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	83252858.00	0.00	0.00	0.00	83252858.00	51920000.00	135172858.00
31 7610 00 202 02 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 202- Advances for Purchase of Motor Conv 02 - Advances for Purchase of Other Mote 07 - All Regions(N-PLAN) 55 - Loans, Advances	60000.00										60000.00		60000.00
31 7610 00 203 01 07 203- Advances for Purchase of Other Conv 01 - Advances for purchase of bicycles 07 - All Regions(N-PLAN) 55 - Loans, Advances												-100.00	-100.00
MAJOR HEAD TOTAL	60000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00	-100.00	59900.00
00 8009 01 101 00 00 00 - 8009 state Provident Fund 01 - Civil 101- General Provident Fund 00 - 00 - 00 - 01 - Salaries	109696212.00 1566040.00							28532687.00	5789009.00	3381403.00	147399311.00 1566040.00	187286076.00	334685387.00 1566040.00
MAJOR HEAD TOTAL	111262252.00	0.00	0.00	0.00	0.00	0.00	0.00	28532687.00	5789009.00	3381403.00	148965351.00	187286076.00	336251427.00
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 - 00 -	90000.00								60000.00		150000.00	105000.00	255000.00

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00 8550 00 104 03 00 00 -	40000.00							8000.00			48000.00	48000.00	96000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC) 00 -	1074710.00										1074710.00	539745.00	1614455.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -									2500.00		2500.00	2500.00	5000.00
MAJOR HEAD TOTAL	1114710.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	2500.00	0.00	1125210.00	590245.00	1715455.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -	3246784.00						6362571.00	201266.00	37130.00		9847751.00	-3618315.00	6229436.00
01 - Salaries													0.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -	30262.00						53984.00				84246.00	-10239.00	74007.00
00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hyderabad 00 -	140160.00										140160.00	280320.00	420480.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -	14306.00						93822.00				108128.00	-144775.00	-36647.00
00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -	48788.00						511742.00				560530.00	-568513.00	-7983.00

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00 8675 00 108 01 00 00 -							2761867676.00				2761867676.00		2761867676.00
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 -							3445380496.00				3445380496.00	87501327.00	3532881823.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	6207248172.00	0.00	0.00	0.00	6207248172.00	87501327.00	6294749499.00
00 8782 00 101 05 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 101- Cash Remittance Between Treasu 05 - STO, Mahe 00 -												188901.00	188901.00
00 8782 00 102 01 00 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 -					5578669.00						5578669.00	9843836.00	15422505.00
00 8782 00 102 03 00 03 - PW Cheques 00 -		327725604.00						33903076.00		17748346.00	379377026.00	359660266.00	739037292.00
00 8782 00 102 04 00 04 - Port Cheques 00 -		33333.00									33333.00	3038623.00	3071956.00
MAJOR HEAD TOTAL	0.00	327758937.00	0.00	0.00	5578669.00	0.00	0.00	33903076.00	0.00	17748346.00	384989028.00	372731626.00	757720654.00
TOTAL	3624982085.00	2959609021.00	30446624.00	7851689.00	372247727.00	2975.00	4059659800.00	689698650.00	178819836.00	100934653.00	12024253060.00	10133633732.00	22157886792.00