

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
Month : 01/09/2015 SEPTEMBER 2015
STATE DEBIT

DETAILED

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	135000.00	162000.00
04 2014 00 114 01 04 04 - Yanam Region(N-PLAN)													
28 - PP&SS,Fees to Artists												6000.00	6000.00
04 2014 00 117 01 01 117- Family Courts													
01 - Family Courts													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	222324.00										222324.00	1911462.00	2133786.00
11 - Domestic T.E.												15928.00	15928.00
13 - O.E.	6604.00										6604.00	22670.00	29274.00
28 - PP&SS,Fees to Artists													0.00
04 2014 00 800 02 01 800- Other expenditure													
02 - Pondicherry Legal Service Authority													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	577945.00										577945.00	3532957.00	4110902.00
11 - Domestic T.E.	1940.00										1940.00	1840.00	3780.00
13 - O.E.	114336.00										114336.00	321658.00	435994.00
04 2014 00 911 02 00 911- Deduct Recoveries													
02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-32010.00	-32010.00
MAJOR HEAD TOTAL	13702387.00	-271561.00	0.00	0.00	0.00	0.00	0.00	1309002.00	401622.00	412728.00	15554178.00	71806771.00	87360949.00
05 2015 00 102 01 01 05 - Election													
2015 Elections													
00 - A													
102- Electoral Officers													
01 - Electoral Officers													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	544298.00							27037.00		18860.00	590195.00	3873262.00	4463457.00

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05 2015 00 102 01 01 02 - Wages	31260.00										31260.00	174957.00	206217.00
11 - Domestic T.E.	66875.00										66875.00	203432.00	270307.00
13 - O.E.	507661.00	-834.00									506827.00	1589499.00	2096326.00
30 - OTHER CONTRACTUAL SERVICES	9960.00										9960.00	49800.00	59760.00
05 2015 00 103 01 01 103- Preparation & Printing of Elect. Ro 01 - Preparation & Printing of Electoral 01 - Puducherry Region(N-PLAN)	3764659.00							810300.00	16500.00	19900.00	4611359.00	1260060.00	5871419.00
05 2015 00 104 01 01 104- Charges for con.Ele.for LokSabha/UT 01 - Char. for Cond.of Election for LS/U 01 - Puducherry Region(N-PLAN)													0.00
50 - O. C.												3035603.00	3035603.00
05 2015 00 105 01 01 105- Charges for cond. of Ele. to Parlia 01 - char. for cond. of Elections to Par 01 - Puducherry Region(N-PLAN)													
50 - O. C.												16837.00	16837.00
MAJOR HEAD TOTAL	4924713.00	-834.00	0.00	0.00	0.00	0.00	0.00	837337.00	16500.00	38760.00	5816476.00	10203450.00	16019926.00
06 2029 00 101 01 02 06 - Revenue and Food 2029 Land Revenue 00 - A 101- Collection Charges 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1189881.00			1189881.00	6676542.00	7866423.00
02 - Wages								36720.00			36720.00	227340.00	264060.00
11 - Domestic T.E.								3560.00			3560.00	41633.00	45193.00

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06 2029 00 101 01 02 13 - O.E.								159890.00			159890.00	324827.00	484717.00
28 - PP&SS,Fees to Artists								4400.00			4400.00	1310.00	5710.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									334551.00		334551.00	1670986.00	2005537.00
02 - Wages									12240.00		12240.00	75780.00	88020.00
11 - Domestic T.E.												304.00	304.00
13 - O.E.									1027.00		1027.00	45095.00	46122.00
28 - PP&SS,Fees to Artists												53149.00	53149.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										80313.00	80313.00	764251.00	844564.00
11 - Domestic T.E.												3249.00	3249.00
13 - O.E.												13316.00	13316.00
28 - PP&SS,Fees to Artists												191300.00	191300.00
06 2029 00 101 02 02 02 - Mod. of the off. of Deputy Collecto 02 - Karaikal Region(PLAN)													
01 - Salaries								443798.00			443798.00	3128418.00	3572216.00
11 - Domestic T.E.								3525.00			3525.00	20413.00	23938.00
13 - O.E.								11803.00			11803.00	78474.00	90277.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									50726.00		50726.00	188880.00	239606.00
13 - O.E.									609539.00		609539.00		609539.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										50947.00	50947.00	302670.00	353617.00
11 - Domestic T.E.										100.00	100.00	600.00	700.00
13 - O.E.										16068.00	16068.00	29195.00	45263.00

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06 2029 00 101 06 01 01 - Salaries	53330.00										53330.00	308564.00	361894.00
11 - Domestic T.E.	200.00										200.00	1100.00	1300.00
13 - O.E.												63440.00	63440.00
06 2029 00 102 01 01 102- Survey and Settlement Operations 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2878165.00										2878165.00	17830760.00	20708925.00
02 - Wages	24480.00										24480.00	151560.00	176040.00
11 - Domestic T.E.	1440.00										1440.00	51804.00	53244.00
13 - O.E.	33995.00										33995.00	658964.00	692959.00
55 - Loans, Advances												-300.00	-300.00
06 2029 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								837478.00			837478.00	5182295.00	6019773.00
11 - Domestic T.E.								2440.00			2440.00	33970.00	36410.00
13 - O.E.												12324.00	12324.00
34 - Schol.& Stipend												14972.00	14972.00
06 2029 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										71260.00	71260.00	423352.00	494612.00
11 - Domestic T.E.										100.00	100.00	600.00	700.00
13 - O.E.												744.00	744.00
06 2029 00 102 03 03 03 - Introduction of e-Governance 03 -													
01 - Salaries													0.00
06 2029 00 102 04 01 04 - Land Resour.Manag.incl.Re-sur.O & S 01 - Puducherry Region(PLAN)													
01 - Salaries	407398.00										407398.00	2500079.00	2907477.00

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06 2029 00 800 04 01 800- Other Expenditure 04 - National Land Records moderni.Progr 01 - Puducherry Region(CSS)													
11 - Domestic T.E.													0.00
50 - O. C.	68207.00										68207.00	12032.00	80239.00
MAJOR HEAD TOTAL	11837120.00	-20526.00	144898.00	66.00	0.00	0.00	0.00	3393409.00	1126373.00	362914.00	16844254.00	101193831.00	118038085.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Registration 001- Direction and Administration 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1586080.00	-11546.00									1574534.00	8628873.00	10203407.00
02 - Wages	11880.00						-12648.00				-768.00	110356.00	109588.00
13 - O.E.	60196.00	-8500.00									51696.00	322998.00	374694.00
28 - PP&SS,Fees to Artists												55160.00	55160.00
33 - Subsidies		-94800.00									-94800.00		-94800.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								413767.00			413767.00	1848168.00	2261935.00
13 - O.E.								12155.00			12155.00	20451.00	32606.00
14 - Rent,Rates & Taxes												183240.00	183240.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									104891.00		104891.00	697939.00	802830.00
13 - O.E.									1199.00		1199.00	26891.00	28090.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										144703.00	144703.00	902117.00	1046820.00
11 - Domestic T.E.												7562.00	7562.00
13 - O.E.										10729.00	10729.00	24150.00	34879.00

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06 2030 03 001 02 01 02 - Moderni.of Office of the Dist.Regis 01 - Puducherry Region(PLAN)													
01 - Salaries	82263.00										82263.00	524690.00	606953.00
13 - O.E.												45933.00	45933.00
30 - OTHER CONTRACTUAL SERVICES												529370.00	529370.00
11 2030 01 101 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Stamps-Judicial 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												335700.00	335700.00
11 2030 01 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		2667.00						1227.00	2616.00	60.00	6570.00	33274.00	39844.00
11 2030 02 001 01 01 02 - B Stamps - Non Judicial 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	42209.00										42209.00	243756.00	285965.00
02 - Wages	12240.00						12648.00				24888.00	49404.00	74292.00
13 - O.E.	159254.00										159254.00	30046.00	189300.00
11 2030 02 101 01 01 101- Cost of Stamps 01 - Cost of Stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.												263693.00	263693.00
11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		9995.00	5330.00	1790.00				3310.00	519.00	315.00	21259.00	314107.00	335366.00

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MAJOR HEAD TOTAL	1954122.00	-102184.00	5330.00	1790.00	0.00	0.00	0.00	430459.00	109225.00	155807.00	2554549.00	15197878.00	17752427.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Direction and Administration 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2487325.00	-22381.00									2464944.00	15513549.00	17978493.00
02 - Wages	24480.00										24480.00	100668.00	125148.00
11 - Domestic T.E.	9277.00										9277.00	73210.00	82487.00
13 - O.E.	72103.00										72103.00	1763036.00	1835139.00
28 - PF&SS,Fees to Artists	769100.00										769100.00	563355.00	1332455.00
50 - O. C.	2936080.00										2936080.00	10231340.00	13167420.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								760082.00			760082.00	4653477.00	5413559.00
11 - Domestic T.E.								1765.00			1765.00	19610.00	21375.00
13 - O.E.								1288.00			1288.00	108203.00	109491.00
14 - Rent,Rates & Taxes												200350.00	200350.00
30 - OTHER CONTRACTUAL SERVICES								50778.00			50778.00	328050.00	378828.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									104221.00		104221.00	829183.00	933404.00
11 - Domestic T.E.									12487.00		12487.00	6953.00	19440.00
13 - O.E.												60000.00	60000.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										27037.00	27037.00	184012.00	211049.00
02 - Wages										24480.00	24480.00	151560.00	176040.00
11 - Domestic T.E.										160.00	160.00	960.00	1120.00

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07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								338571.00			338571.00	2129436.00	2468007.00
02 - Wages								24072.00			24072.00	146604.00	170676.00
11 - Domestic T.E.												105.00	105.00
13 - O.E.								4380.00			4380.00	60777.00	65157.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									173041.00		173041.00	1155597.00	1328638.00
02 - Wages									6113.00		6113.00	37022.00	43135.00
11 - Domestic T.E.												2535.00	2535.00
13 - O.E.									3351.00		3351.00	44126.00	47477.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										129464.00	129464.00	769554.00	899018.00
02 - Wages										12240.00	12240.00	75780.00	88020.00
13 - O.E.										952.00	952.00	19942.00	20894.00
07 2040 00 101 01 01 101- Collection Charges 01 - Monit. & Sup. Service for Generat. 01 - Puducherry Region(PLAN)													
01 - Salaries	928227.00										928227.00	5901568.00	6829795.00
11 - Domestic T.E.												7630.00	7630.00
13 - O.E.	184809.00										184809.00	1647310.00	1832119.00
28 - PP&SS,Fees to Artists												681806.00	681806.00
51 - M. V.													0.00
07 2040 00 101 02 01 02 - MMP for Comp.of Commer.Tax.Ad.(MMPC 01 -													
13 - O.E.													0.00
MAJOR HEAD TOTAL	5014635.00	0.00	0.00	0.00	0.00	0.00	0.00	367023.00	182505.00	142656.00	5706819.00	35607101.00	41313920.00

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33 2049 01 305 01 07 01 - Exp.conn.with issu.of new loans & s 07 - All Regions(N-PLAN)													
50 - O. C.(C)							3852440.00				3852440.00		3852440.00
33 2049 04 101 01 07 04 - A Int. on Loans & Adv. from Centra 101- Interest on Loans for U T Plan Sche 01 - Interest on Loans for Union Terr.Pl 07 - All Regions(N-PLAN)												16424250.00	16424250.00
45 - Interest(C)													
33 2049 04 103 01 07 103- Interest on Loans for Cent. Spon.Pl 01 - Int.on Loans for centr.Spons.Plan S 07 - All Regions(N-PLAN)												320340.00	320340.00
45 - Interest(C)													
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Regions(N-PLAN)												133842857.00	174085714.00
45 - Interest(C)							40242857.00				40242857.00		
33 2049 05 105 01 07 05 - A Interest on Reserve Funds 105- Interest on General & oth. Reserve 01 - Mang.of Non-Oblig Sink.F I A T D OM 07 - All Regions(N-PLAN)													
28 - PP&SS,Fees to Artists(C)												13868.00	13868.00
33 2049 05 105 02 07 02 - Adva.pay.of Int.on Purch.of Secur.f 07 - All Regions(N-PLAN)													
45 - Interest(C)												433791.00	433791.00
MAJOR HEAD TOTAL	1727864.00	0.00	0.00	0.00	0.00	0.00	525090028.00	0.00	0.00	0.00	526817892.00	1907559608.00	2434377500.00
03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	784281.00	-18867.00									765414.00	4406008.00	5171422.00

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10 2053 00 093 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								468798.00			468798.00	2995986.00	3464784.00
02 - Wages								208080.00			208080.00	1284240.00	1492320.00
11 - Domestic T.E.												18792.00	18792.00
13 - O.E.								74313.00			74313.00	124481.00	198794.00
10 2053 00 093 02 03 02 - Office of the Regional Administrator 03 - Mahe Region(N-PLAN)													
01 - Salaries									480141.00		480141.00	3035791.00	3515932.00
02 - Wages									24480.00		24480.00	148692.00	173172.00
11 - Domestic T.E.												48210.00	48210.00
13 - O.E.												127610.00	127610.00
50 - O. C.									50036.00		50036.00		50036.00
10 2053 00 093 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										245506.00	245506.00	1613339.00	1858845.00
02 - Wages										58890.00	58890.00	357136.00	416026.00
11 - Domestic T.E.												65879.00	65879.00
13 - O.E.										54680.00	54680.00	316805.00	371485.00
10 2053 00 101 01 01 101- Commissioners 01 - Office of the District Magistrate 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1146589.00	-300.00									1146289.00	6778593.00	7924882.00
02 - Wages	55488.00										55488.00	343800.00	399288.00
11 - Domestic T.E.	21522.00										21522.00	3326.00	24848.00
13 - O.E.	144075.00										144075.00	793565.00	937640.00
10 2053 00 101 02 01 02 - Modern. of the o/o Dist. Magistrate 01 - Puducherry Region(PLAN)													
01 - Salaries	290056.00	-20914.00									269142.00	1985444.00	2254586.00

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10 2053 00 101 02 01 03 - O.T.A.													0.00
11 - Domestic T.E.												2520.00	2520.00
13 - O.E.	178500.00										178500.00	94248.00	272748.00
30 - OTHER CONTRACTUAL SERVICES												161130.00	161130.00
10 2053 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								168756.00			168756.00	922322.00	1091078.00
13 - O.E.								24350.00			24350.00	38454.00	62804.00
10 2053 00 101 03 01 03 - Streng. o/o the Dist.Election Offic 01 - Puducherry Region(PLAN)													
13 - O.E.	17092.00										17092.00		17092.00
10 2053 00 101 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								45992.00			45992.00	273904.00	319896.00
13 - O.E.								1500.00			1500.00	5190.00	6690.00
10 2053 00 101 04 02 04 - Strengthening of Office of the Coll 02 - Karaikal Region(PLAN)													
01 - Salaries								44788.00			44788.00	239481.00	284269.00
MAJOR HEAD TOTAL	1853322.00	-21214.00	0.00	0.00	0.00	0.00	0.00	1036577.00	554657.00	359076.00	3782418.00	21778938.00	25561356.00
11 2054 00 095 01 01 11 - Treasury and Accts Admn 2054 Treasury and Accounts Administratio 00 - A 095- Directorate of Accounts and Treasur 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8476114.00	-23721.00									8452393.00	47657074.00	56109467.00
02 - Wages	36720.00										36720.00	231351.00	268071.00
11 - Domestic T.E.												37196.00	37196.00
13 - O.E.	5427.00										5427.00	329921.00	335348.00

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11 2054 00 095 01 01 30 - OTHER CONTRACTUAL SERVICES	70238.00										70238.00	351190.00	421428.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1236683.00			1236683.00	7876264.00	9112947.00
11 - Domestic T.E.								920.00			920.00	1640.00	2560.00
13 - O.E.								34476.00			34476.00	113957.00	148433.00
34 - Schol.& Stipend								4620.00			4620.00	16990.00	21610.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									405373.00		405373.00	1806161.00	2211534.00
02 - Wages									12240.00		12240.00	77780.00	90020.00
11 - Domestic T.E.												3070.00	3070.00
13 - O.E.									10799.00		10799.00	45637.00	56436.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										314316.00	314316.00	2121898.00	2436214.00
11 - Domestic T.E.												9176.00	9176.00
13 - O.E.										10610.00	10610.00	33660.00	44270.00
11 2054 00 095 02 01 02 - Rationalisation of Directorate of A 01 - Puducherry Region(PLAN)													
01 - Salaries	455190.00										455190.00	2390475.00	2845665.00
13 - O.E.	223463.00										223463.00	791163.00	1014626.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								80023.00			80023.00	627525.00	707548.00
13 - O.E.								11831.00			11831.00	69072.00	80903.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									16630.00		16630.00	110056.00	126686.00

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11 2054 00 098 01 01 01 - Salaries	337327.00										337327.00	1875239.00	2212566.00
11 - Domestic T.E.												57649.00	57649.00
13 - O.E.												6870.00	6870.00
11 2054 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-16919.00	-16919.00
11 2054 00 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-7775.00	-7775.00
MAJOR HEAD TOTAL	10169746.00	-23731.00	0.00	0.00	0.00	0.00	0.00	1506182.00	695157.00	465249.00	12812603.00	72476401.00	85289004.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A AA 001- Direction and Administration 01 - Off. of the Inspector General of Po 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3595267.00										3595267.00	23257798.00	26853065.00
02 - Wages	427994.00										427994.00	2254409.00	2682403.00
11 - Domestic T.E.	110775.00										110775.00	272335.00	383110.00
13 - O.E.	3412912.00										3412912.00	7467578.00	10880490.00
14 - Rent,Rates & Taxes	25000.00										25000.00	125000.00	150000.00
20 - Other Admv.Expenses	1000.00										1000.00	29888.00	30888.00
24 - P.O.L.	881546.00										881546.00	5511461.00	6393007.00
25 - Clothing & Tentage	2671677.00										2671677.00	3056098.00	5727775.00
26 - Advertising & Publ.												289786.00	289786.00
28 - PP&SS,Fees to Artists												752896.00	752896.00
41 - Secret Service Exp.												50000.00	50000.00
50 - O. C.	228130.00	-2530.00									225600.00	295018.00	520618.00

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12 2055 00 001 01 01 51 - M. V.	755077.00										755077.00	4315894.00	5070971.00
52 - M & E												1234825.00	1234825.00
12 2055 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								106142.00			106142.00	1048642.00	1154784.00
11 - Domestic T.E.								3665.00			3665.00	14911.00	18576.00
13 - O.E.								132100.00			132100.00	1075498.00	1207598.00
14 - Rent,Rates & Taxes												25798.00	25798.00
24 - P.O.L.								182510.00			182510.00	761577.00	944087.00
50 - O. C.								5250.00			5250.00	32700.00	37950.00
51 - M. V.												25465.00	25465.00
12 2055 00 001 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									13754.00		13754.00	150940.00	164694.00
13 - O.E.									61261.00		61261.00	282261.00	343522.00
24 - P.O.L.									348036.00		348036.00	289253.00	637289.00
51 - M. V.									23941.00		23941.00	61932.00	85873.00
12 2055 00 001 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										24480.00	24480.00	151560.00	176040.00
13 - O.E.										46685.00	46685.00	225090.00	271775.00
24 - P.O.L.												430032.00	430032.00
50 - O. C.												31160.00	31160.00
51 - M. V.										14635.00	14635.00	93365.00	108000.00
12 2055 00 001 02 01 02 - Enfor. of PCR Act 1995 & SC/ST (P A) 01 - Puducherry Region(CSS)													
01 - Salaries	491418.00										491418.00	4291273.00	4782691.00

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12 2055 00 001 02 01 11 - Domestic T.E.	7025.00										7025.00	39600.00	46625.00
13 - O.E.													0.00
12 2055 00 001 02 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								198641.00			198641.00	1572031.00	1770672.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								2379.00			2379.00	13229.00	15608.00
13 - O.E.								4226.00			4226.00	81087.00	85313.00
12 2055 00 001 02 04 04 - Yanam Region(CSS)													
01 - Salaries										77410.00	77410.00	565348.00	642758.00
11 - Domestic T.E.										1250.00	1250.00	7500.00	8750.00
13 - O.E.										1406.00	1406.00	13599.00	15005.00
12 2055 00 104 01 01 104- Special Police 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	17115351.00										17115351.00	116404793.00	133520144.00
11 - Domestic T.E.	461359.00						-1275.00				460084.00	2244074.00	2704158.00
22 - Arms & Ammunition												-600.00	-600.00
50 - O. C.												500000.00	500000.00
12 2055 00 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								923010.00			923010.00	6648333.00	7571343.00
11 - Domestic T.E.								19349.00			19349.00	153805.00	173154.00
12 2055 00 104 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									1272168.00		1272168.00	9066418.00	10338586.00

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12 2055 00 115 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								892765.00			892765.00	6754964.00	7647729.00
11 - Domestic T.E.								25705.00			25705.00	100606.00	126311.00
13 - O.E.								90512.00			90512.00	8851.00	99363.00
12 2055 00 115 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									240629.00		240629.00	1438662.00	1679291.00
11 - Domestic T.E.									2500.00		2500.00	13822.00	16322.00
13 - O.E.									1978.00		1978.00	1940.00	3918.00
12 2055 00 115 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										500484.00	500484.00	3354792.00	3855276.00
11 - Domestic T.E.										10852.00	10852.00	254792.00	265644.00
13 - O.E.										16611.00	16611.00	36470.00	53081.00
14 - Rent,Rates & Taxes												75000.00	75000.00
12 2055 00 115 02 01 02 - Introduction of e-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	1908.00										1908.00	689195.00	691103.00
12 2055 00 115 03 01 03 - Moder. of Police Force with Cent. A 01 - Puducherry Region(N-PLAN)													
52 - M & E													0.00
12 2055 00 800 02 01 800- Other Expenditure 02 - Sett.up of Police Station for CS wi 01 - Puducherry Region(N-PLAN)													
13 - O.E.													0.00
12 2055 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -										-1113.00	-1113.00		-1113.00

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MAJOR HEAD TOTAL	102641852.00	-83728.00	0.00	0.00	0.00	0.00	0.00	8750309.00	4696269.00	2357331.00	118362033.00	734672798.00	853034831.00
13 2056 00 001 01 01 13 - Jail 2056 Jails 00 - A 001- Direction and Administration 01 - Off. of the Chief Superintendent of 01 - Puducherry Region(N-PLAN)													
01 - Salaries	215541.00										215541.00	1262614.00	1478155.00
11 - Domestic T.E.												3400.00	3400.00
13 - O.E.	213816.00										213816.00	61502.00	275318.00
13 2056 00 101 01 01 101- Jails 01 - Jail Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	788856.00										788856.00	5876575.00	6665431.00
02 - Wages	12240.00										12240.00	75780.00	88020.00
03 - O.T.A.												70701.00	70701.00
11 - Domestic T.E.	900.00										900.00	5110.00	6010.00
13 - O.E.	182934.00										182934.00	667571.00	850505.00
28 - PP&SS,Fees to Artists												4150.00	4150.00
50 - O. C.	206086.00	-14335.00									191751.00	3206950.00	3398701.00
13 2056 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								305715.00			305715.00	2194931.00	2500646.00
11 - Domestic T.E.												2810.00	2810.00
13 - O.E.												50389.00	50389.00
50 - O. C.												82780.00	82780.00
13 2056 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									97830.00		97830.00	341742.00	439572.00
02 - Wages									12870.00		12870.00	79644.00	92514.00

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16 2059 80 001 01 01 01 - Salaries	1237772.00						-18000.00				1219772.00	8338416.00	9558188.00
11 - Domestic T.E.	3254.00										3254.00	19400.00	22654.00
13 - O.E.	89305.00						-13616.00				75689.00	432932.00	508621.00
26 - Advertising & Publ.												27300.00	27300.00
28 - PP&SS,Fees to Artists	330000.00										330000.00	69050.00	399050.00
16 2059 80 001 02 01 02 - Execution 01 - Puducherry Region(N-PLAN)													
01 - Salaries	10152797.00	-18851.00					18523.00				10152469.00	63011442.00	73163911.00
02 - Wages	24480.00										24480.00	151560.00	176040.00
11 - Domestic T.E.	42679.00										42679.00	73171.00	115850.00
13 - O.E.	277705.00						3401.00				281106.00	1122977.00	1404083.00
28 - PP&SS,Fees to Artists												50000.00	50000.00
34 - Schol.& Stipend	104940.00										104940.00	313524.00	418464.00
55 - Loans, Advances													0.00
16 2059 80 001 02 02 02 - Karaikal Region(N-PLAN)													
00 -													0.00
01 - Salaries								2776716.00			2776716.00	17845030.00	20621746.00
02 - Wages								36720.00			36720.00	227340.00	264060.00
11 - Domestic T.E.								3330.00			3330.00	95347.00	98677.00
13 - O.E.								88329.00			88329.00	216485.00	304814.00
34 - Schol.& Stipend								37176.00			37176.00	5894.00	43070.00
16 2059 80 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									645368.00		645368.00	3849695.00	4495063.00
02 - Wages									36720.00		36720.00	225000.00	261720.00
11 - Domestic T.E.									2926.00		2926.00	10776.00	13702.00
13 - O.E.									4948.00		4948.00	40830.00	45778.00

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16 2059 80 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										479416.00	479416.00	2917849.00	3397265.00
11 - Domestic T.E.												8489.00	8489.00
13 - O.E.										1415.00	1415.00	18716.00	20131.00
16 2059 80 001 03 01 03 - Designs 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1491145.00						114000.00				1605145.00	8278840.00	9883985.00
02 - Wages	12240.00										12240.00	75780.00	88020.00
11 - Domestic T.E.	90.00										90.00	79588.00	79678.00
13 - O.E.	138874.00						-107329.00				31545.00	415319.00	446864.00
21 - Supplies & Materials	5500.00										5500.00	30513.00	36013.00
50 - O. C.	960.00						3544.00				4504.00	2762.00	7266.00
16 2059 80 051 01 02 051- Construction 01 - Major Works 02 - Karaikal Region(N-PLAN)													
53 - Major Works					117000.00						117000.00	512691.00	629691.00
16 2059 80 051 01 03 03 - Mahe Region(N-PLAN)													
53 - Major Works												207467.00	207467.00
16 2059 80 051 01 04 04 - Yanam Region(N-PLAN)													
53 - Major Works												11360736.00	11360736.00
16 2059 80 051 02 01 02 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					633.00						633.00	1429670.00	1430303.00
53 - Major Works					3647682.00						3647682.00		3647682.00
16 2059 80 051 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					5999.00						5999.00	1092360.00	1098359.00

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08 2070 00 114 02 02 01 - Salaries								73444.00			73444.00	186036.00	259480.00
02 - Wages								36720.00			36720.00	263328.00	300048.00
08 2070 00 114 03 01 03 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	104362.00										104362.00	767689.00	872051.00
08 2070 00 114 04 01 04 - Motor Vehicle Driving Training Inst 01 - Puducherry Region(PLAN)													
13 - O.E.	1933.00										1933.00	8233.00	10166.00
08 2070 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-79202.00									-79202.00		-79202.00
09 2070 00 104 01 01 09 - Secretariat 2070 Other Administrative Services 00 - B 104- Vigilance 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1102058.00										1102058.00	7590664.00	8692722.00
02 - Wages	12240.00										12240.00	75780.00	88020.00
11 - Domestic T.E.	59723.00										59723.00	331089.00	390812.00
13 - O.E.	19627.00										19627.00	75856.00	95483.00
14 - Rent,Rates & Taxes	46380.00										46380.00	92760.00	139140.00
51 - M. V.	91326.00										91326.00		91326.00
09 2070 00 115 02 05 115- Guest Houses 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	504229.00										504229.00	3144001.00	3648230.00
02 - Wages	12240.00										12240.00	276561.00	288801.00
11 - Domestic T.E.												13833.00	13833.00

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12 2070 00 108 02 01 01 - Salaries	236258.00										236258.00	1575294.00	1811552.00
13 - O.E.												14606.00	14606.00
12 2070 00 108 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries												18000.00	18000.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2374927.00										2374927.00	15794941.00	18169868.00
02 - Wages	30593.00										30593.00	205242.00	235835.00
03 - O.T.A.	215221.00										215221.00	110725.00	325946.00
11 - Domestic T.E.	92671.00										92671.00	7655.00	100326.00
13 - O.E.	47124.00										47124.00	363300.00	410424.00
51 - M. V.	13130.00										13130.00	45083.00	58213.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								567292.00			567292.00	4016362.00	4583654.00
03 - O.T.A.												76750.00	76750.00
11 - Domestic T.E.								9000.00			9000.00	40749.00	49749.00
13 - O.E.								2960.00			2960.00	39248.00	42208.00
51 - M. V.								19727.00			19727.00	47286.00	67013.00
12 2070 00 108 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									422385.00		422385.00	2815864.00	3238249.00
02 - Wages												75780.00	75780.00
03 - O.T.A.									6750.00		6750.00	48398.00	55148.00
11 - Domestic T.E.									13820.00		13820.00	82539.00	96359.00
13 - O.E.									8316.00		8316.00	81711.00	90027.00
51 - M. V.									1610.00		1610.00	43810.00	45420.00

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17 2202 01 789 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										-20310.00	-20310.00	171749.00	151439.00
17 2202 01 789 04 01 04 - Sarva Shiksha Abhiyan (CSS Flagship) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4758000.00	4758000.00
17 2202 01 800 01 01 800- Other expenditure 01 - Universal.of Element.Edu.for Age-gr 01 - Puducherry Region(PLAN)													
01 - Salaries	9506600.00		14523.00								9521123.00	64758793.00	74279916.00
02 - Wages	3628691.00	-6936.00									3621755.00	22334468.00	25956223.00
11 - Domestic T.E.												20855.00	20855.00
13 - O.E.	5548.00										5548.00	165757.00	171305.00
20 - Other Admv.Expenses	210000.00										210000.00		210000.00
21 - Supplies & Materials												7000.00	7000.00
31 - Grants-in-Aid												9552491.00	9552491.00
36 - GRANT-IN-AID-SALARIES												14333705.00	14333705.00
50 - O. C.												411300.00	411300.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1810490.00			1810490.00	12157059.00	13967549.00
02 - Wages								1459824.00			1459824.00	9224364.00	10684188.00
11 - Domestic T.E.								6884.00			6884.00	111377.00	118261.00
13 - O.E.												88800.00	88800.00
50 - O. C.								8000.00			8000.00	50250.00	58250.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									261098.00		261098.00	1533112.00	1794210.00
02 - Wages									354960.00		354960.00	2197620.00	2552580.00

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17 2202 02 101 01 03 03 - Mahe Region(N-PLAN)													
00 -												10228.00	10228.00
01 - Salaries									345750.00		345750.00	2395182.00	2740932.00
11 - Domestic T.E.									1886.00		1886.00	29712.00	31598.00
13 - O.E.									3290.00		3290.00	33376.00	36666.00
17 2202 02 101 02 04 02 - Off.of the Delegate to Director of 04 - Yanam Region(N-PLAN)													
01 - Salaries										333940.00	333940.00	1851983.00	2185923.00
02 - Wages										20970.00	20970.00	151423.00	172393.00
11 - Domestic T.E.												10373.00	10373.00
13 - O.E.										16650.00	16650.00	2110.00	18760.00
17 2202 02 101 03 01 03 - Off.of the Deputy Inspector of Scho 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	1565902.00		71144.00								1637046.00	9246092.00	10883138.00
11 - Domestic T.E.			1110.00								1110.00	7653.00	8763.00
13 - O.E.	13390.00										13390.00	199817.00	213207.00
14 - Rent,Rates & Taxes	8472.00										8472.00	50832.00	59304.00
17 2202 02 101 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								586234.00			586234.00	3102312.00	3688546.00
11 - Domestic T.E.								2680.00			2680.00	1900.00	4580.00
13 - O.E.								38033.00			38033.00	62128.00	100161.00
17 2202 02 101 04 01 04 - Strengthening of the Inspectorate 01 - Puducherry Region(PLAN)													
01 - Salaries	490890.00		12166.00								503056.00	2952019.00	3455075.00
13 - O.E.	137783.00										137783.00	163498.00	301281.00

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17 2202 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								36104.00			36104.00	433080.00	469184.00
17 2202 02 101 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									65536.00		65536.00	399764.00	465300.00
13 - O.E.									1086.00		1086.00	7328.00	8414.00
21 - Supplies & Materials									2200.00		2200.00	11600.00	13800.00
17 2202 02 107 02 01 107- Scholarships 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-20615.00	-20615.00
34 - Schol.& Stipend												-500.00	-500.00
17 2202 02 107 03 02 03 - Award of Scho.und.High.Sec.Edu. 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
17 2202 02 107 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries													0.00
01 - Salaries									428997.00		428997.00		428997.00
17 2202 02 109 01 01 109- Government Secondary Schools 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
00 -												-14300.00	-14300.00
01 - Salaries	17680599.00	-41893.00	3189420.00	180731.00			26666.00				21035523.00	89524332.00	110559855.00
02 - Wages							-5760.00				-5760.00	30556.00	24796.00
11 - Domestic T.E.			1546.00				-26666.00				-25120.00	315155.00	290035.00
13 - O.E.	612600.00		6287.00	6810.00			35246.00				660943.00	2503507.00	3164450.00
21 - Supplies & Materials	173949.00										173949.00	452173.00	626122.00
50 - O. C.	4003.00		1000.00				-35246.00				-30243.00	11535240.00	11504997.00

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17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3254469.00			3254469.00	17841760.00	21096229.00
02 - Wages													0.00
11 - Domestic T.E.													0.00
13 - O.E.								14907.00			14907.00	61313.00	76220.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
00 -													0.00
01 - Salaries									2416418.00		2416418.00	18796225.00	21212643.00
11 - Domestic T.E.												4577.00	4577.00
17 2202 02 109 02 01 02 - Conv.of Sec.Sch. HSS & I to exis. H 01 - Puducherry Region(PLAN)													
01 - Salaries	25446004.00	-40338.00	2063581.00	324682.00			95091.00				27889020.00	118383084.00	146272104.00
02 - Wages	1055904.00	-6120.00	-4080.00	36720.00			5760.00				1088184.00	6342325.00	7430509.00
11 - Domestic T.E.	34063.00		27459.00								61522.00	160076.00	221598.00
13 - O.E.	191456.00	-20200.00	2000.00								173256.00	1191432.00	1364688.00
21 - Supplies & Materials	47833.00										47833.00	150704.00	198537.00
28 - PP&SS,Fees to Artists												102490.00	102490.00
50 - O. C.												-1000.00	-1000.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								5254608.00			5254608.00	27578486.00	32833094.00
02 - Wages								232560.00			232560.00	1439820.00	1672380.00
11 - Domestic T.E.								2493.00			2493.00	4663.00	7156.00
13 - O.E.								152106.00			152106.00	300106.00	452212.00
21 - Supplies & Materials												31838.00	31838.00
28 - PP&SS,Fees to Artists												31781.00	31781.00

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17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
00 -													0.00
01 - Salaries									3111402.00		3111402.00	23412862.00	26524264.00
02 - Wages									97920.00		97920.00	602160.00	700080.00
11 - Domestic T.E.												11850.00	11850.00
13 - O.E.									109820.00		109820.00	181268.00	291088.00
21 - Supplies & Materials									1063.00		1063.00	73147.00	74210.00
50 - O. C.									6975.00		6975.00		6975.00
17 2202 02 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										156126.00	156126.00	283824.00	439950.00
17 2202 02 109 03 01 03 - Dev.of Tech. Higher Secondary Schoo 01 - Puducherry Region(PLAN)													
01 - Salaries	190315.00										190315.00	549418.00	739733.00
21 - Supplies & Materials												7040.00	7040.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	32582528.00	-19432.00	165573.00	27565.00							32756234.00	244555867.00	277312101.00
02 - Wages												1184.00	1184.00
11 - Domestic T.E.	20688.00			1566.00							22254.00	289265.00	311519.00
13 - O.E.	220855.00			996.00							221851.00	850867.00	1072718.00
28 - PP&SS,Fees to Artists	18940.00	-4057.00									14883.00	45799.00	60682.00
50 - O. C.	19400.00	-405250.00									-385850.00	48381.00	-337469.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								10012067.00			10012067.00	62174904.00	72186971.00
02 - Wages								14550.00			14550.00		14550.00
11 - Domestic T.E.								16976.00			16976.00	255474.00	272450.00

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17 2202 02 109 04 02 13 - O.E.								20541.00			20541.00	210512.00	231053.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)									4986631.00		4986631.00	24527065.00	29513696.00
01 - Salaries												15490.00	15490.00
11 - Domestic T.E.												51242.00	73766.00
13 - O.E.									22524.00		22524.00		
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)										2853294.00	2853294.00	14569349.00	17422643.00
01 - Salaries										18339.00	18339.00	105125.00	123464.00
02 - Wages												61337.00	61337.00
11 - Domestic T.E.										9248.00	9248.00	54464.00	63712.00
13 - O.E.													
17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)												522846.00	522846.00
01 - Salaries													
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)								39610.00			39610.00	129795.00	169405.00
01 - Salaries													
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48585.00										48585.00	232191.00	280776.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	27141.00						-11882.00				15259.00	195266.00	210525.00
02 - Wages	6113.00						11882.00				17995.00	49936.00	67931.00
17 2202 02 109 08 01 08 - Op.of High.Sch.& Imp.to exit High S 01 - Puducherry Region(PLAN)													
01 - Salaries	11193822.00	-23803.00	142083.00	37517.00			-95091.00				11254528.00	72910530.00	84165058.00

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17 2202 02 109 08 01 02 - Wages	1003673.00	-6120.00									997553.00	6405854.00	7403407.00
11 - Domestic T.E.			24943.00	2131.00							27074.00	75013.00	102087.00
13 - O.E.	34189.00										34189.00	36019.00	70208.00
21 - Supplies & Materials												3756.00	3756.00
31 - Grants-in-Aid												2490729.00	2490729.00
50 - O. C.												18000.00	18000.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2093602.00			2093602.00	15683081.00	17776683.00
02 - Wages								293760.00			293760.00	1806972.00	2100732.00
11 - Domestic T.E.												313526.00	313526.00
13 - O.E.								176360.00			176360.00	228396.00	404756.00
21 - Supplies & Materials												6480.00	6480.00
17 2202 02 109 08 03 03 - Mahe Region(PLAN)													
01 - Salaries									583828.00		583828.00	3829761.00	4413589.00
02 - Wages									85680.00		85680.00	529572.00	615252.00
13 - O.E.									616.00		616.00		616.00
17 2202 02 109 08 04 04 - Yanam Region(PLAN)													
01 - Salaries										2375361.00	2375361.00	14613420.00	16988781.00
02 - Wages										140753.00	140753.00	869186.00	1009939.00
11 - Domestic T.E.												43318.00	43318.00
13 - O.E.												8064.00	8064.00
17 2202 02 109 09 01 09 - French Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2125053.00										2125053.00	10859756.00	12984809.00
11 - Domestic T.E.												3755.00	3755.00

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17 2202 02 109 09 01 13 - O.E.	286.00										286.00	55811.00	56097.00
17 2202 02 109 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								387466.00			387466.00	3242061.00	3629527.00
11 - Domestic T.E.												1900.00	1900.00
17 2202 02 109 09 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									291341.00		291341.00	1827595.00	2118936.00
11 - Domestic T.E.												2368.00	2368.00
13 - O.E.									1999.00		1999.00	9460.00	11459.00
17 2202 02 109 10 01 10 - French Schools 01 - Puducherry Region(PLAN)													
01 - Salaries												100080.00	100080.00
17 2202 02 109 10 02 02 - Karaikal Region(PLAN)													
01 - Salaries								30630.00			30630.00	342004.00	372634.00
17 2202 02 109 10 03 03 - Mahe Region(PLAN)													
01 - Salaries												148500.00	148500.00
17 2202 02 109 11 01 11 - Impro. of Science Education in Scho 01 - Puducherry Region(PLAN)													
50 - O. C.												26400.00	26400.00
17 2202 02 110 01 01 110- Asst. to Non-Govt. High Schools 01 - Asst. to Non-Govt. High Schools 01 - Puducherry Region(N-PLAN)													
00 -												-233529.00	-233529.00
01 - Salaries												-28993.00	-28993.00
31 - Grants-in-Aid	9747733.00										9747733.00	25986490.00	35734223.00
36 - GRANT-IN-AID-SALARIES	60635106.00	-800713.00									59834393.00	65953616.00	125788009.00

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17 2202 02 110 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												-915182.00	-915182.00
36 - GRANT-IN-AID-SALARIES								16771059.00			16771059.00	16687146.00	33458205.00
17 2202 02 110 01 04 04 - Yanam Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES										971827.00	971827.00	4943073.00	5914900.00
17 2202 02 110 02 01 02 - Asst to Non-Govt. Secondary Schools 01 - Puducherry Region(N-PLAN)													
36 - GRANT-IN-AID-SALARIES	4501141.00	-375586.00									4125555.00	2371353.00	6496908.00
17 2202 02 110 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
36 - GRANT-IN-AID-SALARIES								1586326.00			1586326.00	1712420.00	3298746.00
17 2202 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-65506.00	-65506.00
17 2202 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -										-2450.00	-2450.00	-27572.00	-30022.00
17 2202 03 103 01 01 03 - A University and Higher Education 103- Government Colleges and Institutes 01 - Kanchi Mamunivar Cent.for Post Gra. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5768068.00										5768068.00	32567697.00	38335765.00
02 - Wages												1213128.00	1213128.00
11 - Domestic T.E.												80330.00	80330.00
13 - O.E.	45357.00										45357.00	190973.00	236330.00
21 - Supplies & Materials	23330.00										23330.00	318200.00	341530.00

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17 2202 03 103 01 01 26 - Advertising & Publ.												40920.00	40920.00
30 - OTHER CONTRACTUAL SERVICES	33413.00										33413.00	33413.00	66826.00
50 - O. C.													0.00
51 - M. V.												150300.00	150300.00
17 2202 03 103 02 01 02 - Dev.of Kanchi Mamunivar Centre for 01 - Puducherry Region(PLAN)													
01 - Salaries	1972774.00										1972774.00	10216894.00	12189668.00
11 - Domestic T.E.	69782.00										69782.00		69782.00
13 - O.E.												93172.00	93172.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	8776678.00										8776678.00	55314901.00	64091579.00
02 - Wages													0.00
11 - Domestic T.E.	70320.00										70320.00	27880.00	98200.00
13 - O.E.	262744.00										262744.00	212818.00	475562.00
26 - Advertising & Publ.												8400.00	8400.00
50 - O. C.													0.00
51 - M. V.	2902.00										2902.00	8539.00	11441.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3849909.00			3849909.00	25058557.00	28908466.00
11 - Domestic T.E.								462.00			462.00	2240.00	2702.00
13 - O.E.								24027.00			24027.00	101696.00	125723.00
21 - Supplies & Materials												108050.00	108050.00
17 2202 03 103 05 01 05 - Bharathidasan Govt.College for Wome 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6830237.00										6830237.00	53101253.00	59931490.00

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17 2202 03 103 05 01 02 - Wages	1804563.00										1804563.00		1804563.00
11 - Domestic T.E.												70077.00	70077.00
13 - O.E.	34712.00										34712.00	554272.00	588984.00
21 - Supplies & Materials												64817.00	64817.00
30 - OTHER CONTRACTUAL SERVICES	38669.00										38669.00	191674.00	230343.00
50 - O. C.	36540.00										36540.00	3000.00	39540.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
00 -												-18902.00	-18902.00
01 - Salaries									5168602.00		5168602.00	30826643.00	35995245.00
11 - Domestic T.E.												79310.00	79310.00
13 - O.E.									27494.00		27494.00	29814.00	57308.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										1194970.00	1194970.00	5561234.00	6756204.00
02 - Wages										36720.00	36720.00	227340.00	264060.00
11 - Domestic T.E.												8422.00	8422.00
13 - O.E.										27709.00	27709.00	12034.00	39743.00
50 - O. C.										1757.00	1757.00		1757.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3099735.00			3099735.00	19591222.00	22690957.00
02 - Wages								24480.00			24480.00	151560.00	176040.00
11 - Domestic T.E.												2448.00	2448.00
13 - O.E.												308268.00	308268.00
30 - OTHER CONTRACTUAL SERVICES								34506.00			34506.00	153162.00	187668.00
50 - O. C.								8199.00			8199.00	35222.00	43421.00

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17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2604202.00	2604202.00	16161923.00	18766125.00
02 - Wages										148602.00	148602.00	907020.00	1055622.00
11 - Domestic T.E.												5519.00	5519.00
13 - O.E.										347767.00	347767.00	211201.00	558968.00
50 - O. C.										2114.00	2114.00	42870.00	44984.00
17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	2102078.00										2102078.00	12870355.00	14972433.00
02 - Wages	97920.00										97920.00	1432884.00	1530804.00
21 - Supplies & Materials												28590.00	28590.00
17 2202 03 103 11 02 11 - Dev. of Arignar Anna Govt. Arts Col 02 - Karaikal Region(PLAN)													
01 - Salaries								1250693.00			1250693.00	6348251.00	7598944.00
13 - O.E.												853519.00	853519.00
30 - OTHER CONTRACTUAL SERVICES								380880.00			380880.00		380880.00
50 - O. C.												23750.00	23750.00
17 2202 03 103 12 01 12 - Dev. of Bharathidasan Govt. Coll.fo 01 - Puducherry Region(PLAN)													
01 - Salaries	3590842.00										3590842.00	23174934.00	26765776.00
02 - Wages	169752.00										169752.00	1044084.00	1213836.00
11 - Domestic T.E.	27276.00										27276.00	28804.00	56080.00
13 - O.E.	84403.00										84403.00	487780.00	572183.00
17 2202 03 103 13 03 13 - Dev.of Mahatma Gandhi Govt.Arts Col 03 - Mahe Region(PLAN)													
01 - Salaries									605210.00		605210.00	3625804.00	4231014.00

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17 2202 03 103 13 03 02 - Wages									24480.00		24480.00	170448.00	194928.00
21 - Supplies & Materials												111800.00	111800.00
17 2202 03 103 14 04 14 - Dev. of S.T.P.P.Govt.Junior College 04 - Yanam Region(PLAN)													
01 - Salaries										281700.00	281700.00	1210884.00	1492584.00
11 - Domestic T.E.										1428.00	1428.00	4117.00	5545.00
13 - O.E.												22218.00	22218.00
21 - Supplies & Materials												3777.00	3777.00
30 - OTHER CONTRACTUAL SERVICES												149032.00	149032.00
17 2202 03 103 15 02 15 - Dev.of Avvaiyar Govt.College for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								1026836.00			1026836.00	7430442.00	8457278.00
11 - Domestic T.E.													0.00
13 - O.E.								25606.00			25606.00	85595.00	111201.00
21 - Supplies & Materials								74659.00			74659.00		74659.00
50 - O. C.												4300.00	4300.00
51 - M. V.								1217.00			1217.00	9035.00	10252.00
17 2202 03 103 16 04 16 - Dev.of Dr.S.R.K.Govt.Arts College 04 - Yanam Region(PLAN)													
13 - O.E.												42157.00	42157.00
21 - Supplies & Materials												5545.00	5545.00
30 - OTHER CONTRACTUAL SERVICES										33040.00	33040.00	163977.00	197017.00
50 - O. C.										6898.00	6898.00	31376.00	38274.00
52 - M & E										3400.00	3400.00	9600.00	13000.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	290036.00										290036.00	1515468.00	1805504.00

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17 2202 03 107 04 07 107- Scholarships 04 - Fin.Asst.to the poor Student under 07 - All Regions(PLAN)													
34 - Schol.& Stipend	150000.00										150000.00	265318000.00	265468000.00
17 2202 03 789 14 01 789- Spl. comp. plan for Scheduled Caste 14 - Rashtriya Uchchatar Shiksha Abiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												4163000.00	4163000.00
17 2202 03 800 02 01 800- Other Expenditure 02 - Rashtriya Uchchatar Shiksha Abhiya 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												697000.00	697000.00
17 2202 03 800 03 01 03 - Rashtriya Uchch.Shiksha Abiyan (SS) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												14040000.00	14040000.00
17 2202 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-5763.00	-5763.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
50 - O. C.												-1680.00	-1680.00
17 2202 04 200 01 01 04 - A Adult Education 200- Other Adult Education Programmes 01 - Spe.Edu. Cent & Adul Edu. centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	75264.00										75264.00	447515.00	522779.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	297635.00										297635.00	1715565.00	2013200.00

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17 2202 80 800 02 01 50 - O. C.												450085.00	450085.00
52 - M & E	2820.00										2820.00	113543.00	116363.00
17 2202 80 800 03 02 03 - Opening of Bal Bhavan at Commune Le 02 - Karaikal Region(PLAN)													
13 - O.E.												1033.00	1033.00
17 2202 80 800 03 03 03 - Mahe Region(PLAN)													
02 - Wages									94869.00		94869.00	188682.00	283551.00
17 2202 80 800 03 04 04 - Yanam Region(PLAN)													
13 - O.E.												2261.00	2261.00
17 2202 80 800 08 01 08 - Rashtriya Madhyamik Siksha Abhiyan 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												7472186.00	7472186.00
17 2202 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-259225.00	-259225.00
17 2202 80 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-750.00	-750.00
32 2202 01 800 01 01 32 - Building Programmes 2202 General Education 01 - B Elementary Education 800- Other expenditure 01 - Primary Education 01 - Puducherry Region(PLAN)													
53 - Major Works					529922.00						529922.00	67965.00	597887.00
32 2202 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												470477.00	470477.00

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17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									18339.00		18339.00	108994.00	127333.00
17 2203 00 105 04 01 04 - Streng.of Post Matric Tech.Edu.PIPM 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10529000.00	10529000.00
36 - GRANT-IN-AID-SALARIES	16015000.00										16015000.00	96350000.00	112365000.00
17 2203 00 105 05 01 05 - Set.up to Direct.of Tech.Edu.&Hig.(01 - Puducherry Region(PLAN)													
01 - Salaries	921925.00	-58911.00									863014.00	6241069.00	7104083.00
03 - O.T.A.												-6620.00	-6620.00
04 - Pensionary Charges												-7204.00	-7204.00
11 - Domestic T.E.	42800.00										42800.00	52765.00	95565.00
13 - O.E.	29253.00										29253.00	236252.00	265505.00
21 - Supplies & Materials	325634.00										325634.00		325634.00
28 - PP&SS,Fees to Artists	65000.00										65000.00	192500.00	257500.00
50 - O. C.	4000.00										4000.00	15342.00	19342.00
17 2203 00 107 01 01 107- Scholarships 01 - Award of Sch.under Tech. Education 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												9600.00	9600.00
17 2203 00 107 02 01 02 - Sch. for the Students of Motilal Ne 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												16800.00	16800.00
17 2203 00 112 01 01 112- Eng./Tech. Colleges and Institutes 01 - Development of Engineering College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												259800000.00	259800000.00

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17 2204 00 102 03 01 01 - Puducherry Region(PLAN)													
13 - O.E.												-18610.00	-18610.00
20 - Other Admv.Expenses		-1500.00									-1500.00	195830.00	194330.00
17 2204 00 102 05 01 05 - Award of scho. to Outst. NCC Cadets 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												13200.00	13200.00
17 2204 00 102 06 01 06 - Admin. Mat. Cont. for National Ser. 01 - Puducherry Region(PLAN)													
01 - Salaries	19422.00										19422.00	152688.00	172110.00
13 - O.E.	540.00										540.00	10256.00	10796.00
30 - OTHER CONTRACTUAL SERVICES	16560.00										16560.00	102453.00	119013.00
31 - Grants-in-Aid												3245822.00	3245822.00
17 2204 00 102 08 01 08 - Community Service Scheme 01 - Puducherry Region(PLAN)													
50 - O. C.												450000.00	450000.00
17 2204 00 104 01 01 104- Sports and Games 01 - Streng.& Dev.of Sports & Games & Yo 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												4875000.00	4875000.00
34 - Schol.& Stipend													0.00
36 - GRANT-IN-AID-SALARIES	1636880.00										1636880.00	8626396.00	10263276.00
50 - O. C.				120980.00							120980.00	2071520.00	2192500.00
17 2204 00 104 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								83850.00			83850.00	961885.00	1045735.00
17 2204 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												392385.00	392385.00

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17 2205 00 105 02 03 01 - Salaries									89428.00		89428.00	700961.00	790389.00
02 - Wages									12226.00		12226.00	74044.00	86270.00
13 - O.E.												60694.00	60694.00
14 - Rent,Rates & Taxes									13625.00		13625.00	43600.00	57225.00
21 - Supplies & Materials												4442.00	4442.00
17 2205 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										116188.00	116188.00	754829.00	871017.00
13 - O.E.										10913.00	10913.00		10913.00
14 - Rent,Rates & Taxes												9762.00	9762.00
21 - Supplies & Materials												52381.00	52381.00
17 2205 00 105 03 01 03 - Exp. & impro. to Romain Rolland Lib 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	9253.00										9253.00	231774.00	241027.00
30 - OTHER CONTRACTUAL SERVICES	68274.00										68274.00	346295.00	414569.00
17 2205 00 105 04 01 04 - Opening of NBL & Improvements to ex 01 - Puducherry Region(PLAN)													
01 - Salaries	192129.00										192129.00	1203876.00	1396005.00
02 - Wages	12226.00										12226.00	71169.00	83395.00
13 - O.E.	42752.00										42752.00	89015.00	131767.00
21 - Supplies & Materials	111117.00										111117.00	512624.00	623741.00
30 - OTHER CONTRACTUAL SERVICES	19920.00										19920.00	79680.00	99600.00
17 2205 00 105 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								24755.00			24755.00	140060.00	164815.00
13 - O.E.								1344.00			1344.00	19696.00	21040.00
14 - Rent,Rates & Taxes												231269.00	231269.00
21 - Supplies & Materials												51492.00	51492.00

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17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
14 - Rent,Rates & Taxes													0.00
21 - Supplies & Materials									8385.00		8385.00	6881.00	15266.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										6113.00	6113.00	37022.00	43135.00
13 - O.E.												2978.00	2978.00
21 - Supplies & Materials										1629.00	1629.00	7953.00	9582.00
17 2205 00 107 01 01 107- Museums 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	395779.00	-9207.00									386572.00	2765363.00	3151935.00
17 2205 00 107 02 01 02 - Improvmts to Museum/RC & stnth. of 01 - Puducherry Region(PLAN)													
01 - Salaries	95374.00										95374.00	672222.00	767596.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes	325600.00										325600.00		325600.00
20 - Other Admv.Expenses	40000.00										40000.00	251908.00	291908.00
21 - Supplies & Materials												4561.00	4561.00
30 - OTHER CONTRACTUAL SERVICES	104006.00										104006.00	413527.00	517533.00
50 - O. C.	9661.00										9661.00	228476.00	238137.00
17 2205 00 107 03 01 03 - Bharathi. Memorial Museum-cum Resch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	44619.00										44619.00	261720.00	306339.00
17 2205 00 107 04 01 04 - Estt. of Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1500000.00	1500000.00
36 - GRANT-IN-AID-SALARIES	3177000.00										3177000.00	16992000.00	20169000.00

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17 2205 00 800 01 02 13 - O.E.								-12403.00			-12403.00		-12403.00
20 - Other Admv.Expenses												727608.00	727608.00
17 2205 00 800 01 04 04 - Yanam Region(PLAN)													
20 - Other Admv.Expenses										-1092.00	-1092.00	153700.00	152608.00
17 2205 00 800 02 01 02 - Con. to Raja Ram Mohan Roy Library 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2205 00 800 03 01 03 - Setting up of Reading room movement 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	17274.00										17274.00	85670.00	102944.00
17 2205 00 800 04 01 04 - Esst. for promoting opn air cul. ac 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
17 2205 00 800 05 01 05 - GIA to Pondicherry Inst. of Ling. & 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES	1500000.00										1500000.00	9500000.00	11000000.00
17 2205 00 800 06 01 06 - Promotion of Voluntary Cultural Act 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	879000.00										879000.00		879000.00
17 2205 00 911 00 00 911- Deduct Recoveries 00 - 00 -													
00 -													0.00
17 2205 00 911 01 00 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-115348.00									-115348.00	-83065.00	-198413.00

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17 2205 00 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-67149.00	-67149.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Direction and Administration 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN) 53 - Major Works												23585.00	23585.00
32 2205 00 105 01 01 105- Public Libraries 01 - Public Libraries 01 - Puducherry Region(PLAN) 53 - Major Works					1000.00						1000.00	283021.00	284021.00
32 2205 00 105 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					44854.00						44854.00	197409.00	242263.00
32 2205 00 105 01 04 04 - Yanam Region(PLAN) 53 - Major Works					30512.00						30512.00	49555.00	80067.00
32 2205 00 106 01 01 106- Archaeological Survey 01 - Archaeological Museums 01 - Puducherry Region(PLAN) 53 - Major Works												969160.00	969160.00
MAJOR HEAD TOTAL	11952158.00	-124555.00	0.00	0.00	76366.00	0.00	0.00	827102.00	123664.00	133751.00	12988486.00	79129809.00	92118295.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A Urban Health Services - Allopath 001- Direction and Administration 01 - Dire.of Health & Family Welfare Ser 01 - Puducherry Region(N-PLAN) 01 - Salaries 03 - O.T.A.	2230167.00	-21617.00									2208550.00	13195127.00	15403677.00
												4307.00	4307.00

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18 2210 01 001 05 01 05 - Streng.of the Off.of the Dty Ditor 01 - Puducherry Region(PLAN)													
13 - O.E.	2965.00										2965.00	51346.00	54311.00
21 - Supplies & Materials												483840.00	483840.00
50 - O. C.												3095.00	3095.00
51 - M. V.	1864.00										1864.00	40575.00	42439.00
18 2210 01 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								110532.00			110532.00	568162.00	678694.00
13 - O.E.												39318.00	39318.00
51 - M. V.								15099.00			15099.00	18933.00	34032.00
18 2210 01 001 06 01 06 - Streng of the Off.of the Dy Ditor 01 - Puducherry Region(PLAN)													
01 - Salaries	47305.00										47305.00	284298.00	331603.00
13 - O.E.	7750.00										7750.00	87325.00	95075.00
18 2210 01 001 07 01 07 - Nat.Iodine Deficiency diso.con.pro. 01 - Puducherry Region(CSS)													
13 - O.E.	8143.00										8143.00	-2764.00	5379.00
51 - M. V.	1592.00										1592.00	7390.00	8982.00
18 2210 01 102 01 01 102- Employees' State Insurance Scheme 01 - Employees' State Insurance 01 - Puducherry Region(N-PLAN)													
00 -							6347.00				6347.00		6347.00
01 - Salaries	10327976.00	-30715.00									10297261.00	45550703.00	55847964.00
11 - Domestic T.E.													0.00
13 - O.E.	33052.00										33052.00	131805.00	164857.00
14 - Rent,Rates & Taxes	37736.00										37736.00	156175.00	193911.00
21 - Supplies & Materials	231423.00										231423.00	4581359.00	4812782.00

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18 2210 01 102 03 01 13 - O.E.	15929.00						2596.00				18525.00	110886.00	129411.00
21 - Supplies & Materials	78786.00										78786.00	1524780.00	1603566.00
51 - M. V.	1570.00										1570.00	45013.00	46583.00
18 2210 01 102 04 01 04 - Employees' State Insurance Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.												68412.00	68412.00
21 - Supplies & Materials	35776.00										35776.00	1372919.00	1408695.00
18 2210 01 110 01 01 110- Hospitals and Dispensaries 01 - General Hospital 01 - Puducherry Region(N-PLAN)													
00 -													0.00
01 - Salaries	42288552.00	-176965.00									42111587.00	268469964.00	310581551.00
03 - O.T.A.												1354.00	1354.00
11 - Domestic T.E.	601863.00										601863.00	5933536.00	6535399.00
13 - O.E.	130985.00										130985.00	1808938.00	1939923.00
21 - Supplies & Materials	236054.00										236054.00	7290611.00	7526665.00
27 - Minor Works, Maint.	123855.00										123855.00	1232728.00	1356583.00
50 - O. C.	19000.00	-13230.00									5770.00	24241.00	30011.00
51 - M. V.	22788.00										22788.00	67602.00	90390.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.W & C Hospital 01 - Puducherry Region(N-PLAN)													
00 -												-237281.00	-237281.00
01 - Salaries	21571342.00	-17736.00									21553606.00	108731158.00	130284764.00
02 - Wages												58450.00	58450.00
11 - Domestic T.E.	177630.00										177630.00	1134608.00	1312238.00
13 - O.E.	91927.00										91927.00	448827.00	540754.00
21 - Supplies & Materials	298042.00										298042.00	1568106.00	1866148.00

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18 2210 01 110 02 01 51 - M. V.	7100.00										7100.00	9602.00	16702.00
18 2210 01 110 03 01 03 - Mahatma Gandhi Govt Leprosy Hospita 01 - Puducherry Region(N-PLAN)													
01 - Salaries	629719.00										629719.00	4217688.00	4847407.00
13 - O.E.	5671.00										5671.00	11105.00	16776.00
21 - Supplies & Materials	5400.00										5400.00	69563.00	74963.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	4503360.00										4503360.00	26145116.00	30648476.00
11 - Domestic T.E.	18909.00										18909.00	148804.00	167713.00
13 - O.E.	5618.00										5618.00	358187.00	363805.00
21 - Supplies & Materials	166550.00										166550.00	685084.00	851634.00
27 - Minor Works, Maint.												21560.00	21560.00
50 - O. C.												84587.00	84587.00
51 - M. V.	6354.00										6354.00	22630.00	28984.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								16143103.00			16143103.00	92464157.00	108607260.00
11 - Domestic T.E.								133617.00			133617.00	829040.00	962657.00
13 - O.E.								539852.00			539852.00	1129373.00	1669225.00
21 - Supplies & Materials								189678.00			189678.00	1515090.00	1704768.00
51 - M. V.								20530.00			20530.00	59854.00	80384.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									6916754.00		6916754.00	45154347.00	52071101.00
11 - Domestic T.E.									71222.00		71222.00	292999.00	364221.00
13 - O.E.									34188.00		34188.00	386340.00	420528.00

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18 2210 01 110 09 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1430340.00										1430340.00	9576821.00	11007161.00
11 - Domestic T.E.	6303.00										6303.00	132486.00	138789.00
13 - O.E.	97216.00										97216.00	199566.00	296782.00
21 - Supplies & Materials	399152.00										399152.00	1904503.00	2303655.00
18 2210 01 110 10 01 10 - Modern Steam Laundry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	489568.00										489568.00	3357438.00	3847006.00
13 - O.E.	3413.00										3413.00	25268.00	28681.00
21 - Supplies & Materials												39168.00	39168.00
18 2210 01 110 11 02 11 - Mater.& Child Health Cen.at T.R. Pa 02 - Karaikal Region(N-PLAN)													
01 - Salaries								154583.00			154583.00	1324325.00	1478908.00
11 - Domestic T.E.								180.00			180.00	900.00	1080.00
18 2210 01 110 12 01 12 - Dental Clinic 01 - Puducherry Region(N-PLAN)													
01 - Salaries	339317.00										339317.00	2064011.00	2403328.00
11 - Domestic T.E.	6303.00										6303.00	92357.00	98660.00
13 - O.E.												14120.00	14120.00
21 - Supplies & Materials	31650.00										31650.00		31650.00
51 - M. V.												19915.00	19915.00
52 - M & E													0.00
18 2210 01 110 13 01 13 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	21921422.00										21921422.00	127764891.00	149686313.00
11 - Domestic T.E.	107151.00										107151.00	386076.00	493227.00
13 - O.E.							-4409.00				-4409.00	3973488.00	3969079.00

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18 2210 01 110 13 01													
21 - Supplies & Materials	1956305.00	-21440.00									1934865.00	22513711.00	24448576.00
27 - Minor Works, Maint.	122925.00										122925.00	11876308.00	11999233.00
34 - Schol.& Stipend	2550113.00										2550113.00	15448804.00	17998917.00
50 - O. C.	120136.00										120136.00	1838860.00	1958996.00
51 - M. V.												161641.00	161641.00
52 - M & E												646906.00	646906.00
18 2210 01 110 13 02													
02 - Karaikal Region(PLAN)													
01 - Salaries								11230770.00			11230770.00	55855995.00	67086765.00
11 - Domestic T.E.								44664.00			44664.00	623714.00	668378.00
13 - O.E.								29324.00			29324.00	1254171.00	1283495.00
21 - Supplies & Materials								262029.00			262029.00	5733956.00	5995985.00
27 - Minor Works, Maint.								28091.00			28091.00	52282.00	80373.00
34 - Schol.& Stipend												5925.00	5925.00
51 - M. V.												161464.00	161464.00
52 - M & E								3544380.00			3544380.00	30353.00	3574733.00
18 2210 01 110 13 03													
03 - Mahe Region(PLAN)													
01 - Salaries									2857016.00		2857016.00	17677746.00	20534762.00
11 - Domestic T.E.									39215.00		39215.00	211481.00	250696.00
13 - O.E.									90199.00		90199.00	139385.00	229584.00
21 - Supplies & Materials									299897.00		299897.00	1873083.00	2172980.00
27 - Minor Works, Maint.									151873.00		151873.00	257832.00	409705.00
51 - M. V.									18581.00		18581.00		18581.00
52 - M & E									28312.00		28312.00	39098.00	67410.00
18 2210 01 110 13 04													
04 - Yanam Region(PLAN)													
01 - Salaries										5958773.00	5958773.00	36316170.00	42274943.00

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18 2210 01 110 13 04 02 - Wages										20970.00	20970.00	129796.00	150766.00
11 - Domestic T.E.										74560.00	74560.00	222761.00	297321.00
13 - O.E.										55177.00	55177.00	94120.00	149297.00
21 - Supplies & Materials										282553.00	282553.00	7822352.00	8104905.00
27 - Minor Works, Maint.										12650.00	12650.00		12650.00
30 - OTHER CONTRACTUAL SERVICES													0.00
50 - O. C.										375246.00	375246.00	293855.00	669101.00
51 - M. V.												11265.00	11265.00
52 - M & E										22317.00	22317.00	73919.00	96236.00
18 2210 01 110 14 01 14 - Impro.to Rajiv Gandhi Govt W & Chil 01 - Puducherry Region(PLAN)													
01 - Salaries	6226934.00										6226934.00	35221328.00	41448262.00
11 - Domestic T.E.	12606.00										12606.00	85873.00	98479.00
13 - O.E.	42646.00										42646.00	478355.00	521001.00
21 - Supplies & Materials	20772.00	-416.00									20356.00	4419248.00	4439604.00
27 - Minor Works, Maint.												69113.00	69113.00
30 - OTHER CONTRACTUAL SERVICES	615938.00										615938.00	21468863.00	22084801.00
34 - Schol.& Stipend	824129.00										824129.00	3909564.00	4733693.00
50 - O. C.												1324045.00	1324045.00
51 - M. V.													0.00
52 - M & E													0.00
18 2210 01 110 15 01 15 - Improv.to Govt Hospital for Chest D 01 - Puducherry Region(PLAN)													
01 - Salaries	776521.00										776521.00	4806702.00	5583223.00
11 - Domestic T.E.	6303.00										6303.00	37818.00	44121.00
13 - O.E.	21657.00										21657.00	94525.00	116182.00
21 - Supplies & Materials	233705.00										233705.00	781150.00	1014855.00

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18 2210 01 110 15 01 50 - O. C.	47530.00										47530.00	7566.00	55096.00
52 - M & E	224210.00										224210.00	3560.00	227770.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	1819.00										1819.00	76567.00	78386.00
21 - Supplies & Materials	3828765.00										3828765.00	22872400.00	26701165.00
51 - M. V.	5715.00										5715.00	32121.00	37836.00
18 2210 01 110 17 01 17 - Improv.to Mahatma Gandhi Govt Lep. 01 - Puducherry Region(PLAN)													
01 - Salaries	448991.00										448991.00	2865072.00	3314063.00
21 - Supplies & Materials												10404.00	10404.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	204517.00										204517.00	1377575.00	1582092.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								184696.00			184696.00	1325614.00	1510310.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
13 - O.E.												7200.00	7200.00
21 - Supplies & Materials												29999.00	29999.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.								75066.00			75066.00	354315.00	429381.00
18 2210 01 200 01 01 200- Other Health Schemes 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	353413.00										353413.00	2294676.00	2648089.00

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18 2210 01 200 01 01 11 - Domestic T.E.												1385.00	1385.00
13 - O.E.												10147.00	10147.00
18 2210 01 200 02 01 02 - Physical Medicine & Rehabilitation c 01 - Puducherry Region(N-PLAN)													
01 - Salaries	286648.00										286648.00	2258607.00	2545255.00
13 - O.E.	1713.00										1713.00	5251.00	6964.00
18 2210 01 200 03 01 03 - Streng of Phy.Medicine & Rehabil.ce 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												100197.00	100197.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries								49229.00			49229.00	295640.00	344869.00
18 2210 01 789 01 01 789- Spl. comp. plan for Schedules Caste 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	8241220.00										8241220.00	6627899.00	14869119.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
13 - O.E.	1126710.00										1126710.00	2286728.00	3413438.00
21 - Supplies & Materials	32777.00										32777.00	15136023.00	15168800.00
52 - M & E	7873583.00										7873583.00	9299972.00	17173555.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								277558.00			277558.00	3100055.00	3377613.00
18 2210 01 789 03 01 03 - Improv.to Rajiv Gandhi Govt W & C H 01 - Puducherry Region(PLAN)													
13 - O.E.	1909491.00										1909491.00	9448277.00	11357768.00
21 - Supplies & Materials	1195527.00										1195527.00	8660675.00	9856202.00

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18 2210 01 789 03 01 52 - M & E													0.00
18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-121330.00	-121330.00
18 2210 02 101 01 01 02 - A Urban Health Ser. Other Sys. of 101- Ayurveda 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN) 01 - Salaries	522436.00										522436.00	3227783.00	3750219.00
13 - O.E.	81348.00										81348.00	32144.00	113492.00
21 - Supplies & Materials	7482.00										7482.00	205695.00	213177.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								-51116.00			-51116.00	598387.00	547271.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries									153394.00		153394.00	851763.00	1005157.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN) 01 - Salaries										66645.00	66645.00	672602.00	739247.00
11 - Domestic T.E.												6000.00	6000.00
13 - O.E.										27979.00	27979.00	28220.00	56199.00
21 - Supplies & Materials												90176.00	90176.00
18 2210 02 101 02 01 02 - Improv.to Ayurveda Dispensaries/Hos 01 - Puducherry Region (PLAN) 01 - Salaries	573323.00										573323.00	3953098.00	4526421.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes			10167.00								10167.00	50835.00	61002.00
21 - Supplies & Materials												4906004.00	4906004.00

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18 2210 05 105 01 01 01 - Setting up of a Medical College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												58000000.00	58000000.00
35 - GRANT FOR CREA.OF CAP ASSET												60000000.00	60000000.00
36 - GRANT-IN-AID-SALARIES	34500000.00						-7200000.00				27300000.00	213200000.00	240500000.00
18 2210 05 105 02 02 02 - Training & EmPLY.of Multipurpose wo 02 - Karaikal Region(N-PLAN)													
01 - Salaries								277033.00			277033.00	1048005.00	1325038.00
11 - Domestic T.E.								360.00			360.00	1260.00	1620.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
01 - Salaries													0.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									40000.00		40000.00	197419.00	237419.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3125000.00	3125000.00
36 - GRANT-IN-AID-SALARIES	16000000.00										16000000.00	73500000.00	89500000.00
18 2210 05 105 05 01 05 - Mother Theresa Ins.of Health Scienc 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												3750000.00	3750000.00
36 - GRANT-IN-AID-SALARIES	7200000.00						7200000.00				14400000.00	25450000.00	39850000.00
18 2210 05 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Dental College 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												10000000.00	10000000.00
36 - GRANT-IN-AID-SALARIES												20000000.00	20000000.00

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18 2210 06 101 18 01 01 - Salaries	802496.00										802496.00	4336787.00	5139283.00
11 - Domestic T.E.	6303.00										6303.00	57979.00	64282.00
13 - O.E.												5357.00	5357.00
21 - Supplies & Materials	15715.00										15715.00	19859.00	35574.00
18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								369160.00			369160.00	1496316.00	1865476.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									44893.00		44893.00	267857.00	312750.00
18 2210 06 101 19 01 19 - Preve.of visual Impair & cont of Bl 01 - Puducherry Region(PLAN)													
01 - Salaries	1353715.00										1353715.00	6664274.00	8017989.00
11 - Domestic T.E.												71748.00	71748.00
13 - O.E.	8598.00										8598.00	16329.00	24927.00
21 - Supplies & Materials	13519.00										13519.00	21124.00	34643.00
18 2210 06 101 20 01 20 - Dis.Universal Immunisation programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	273982.00										273982.00	1600263.00	1874245.00
11 - Domestic T.E.												993.00	993.00
13 - O.E.													0.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								244248.00			244248.00	2062732.00	2306980.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									248587.00		248587.00	1196077.00	1444664.00
11 - Domestic T.E.									6270.00		6270.00	37620.00	43890.00
13 - O.E.												15504.00	15504.00

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18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										103699.00	103699.00	399984.00	503683.00
18 2210 06 101 22 01 22 - Prev.& control of Non-CD-LSM progra 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												565897.00	565897.00
18 2210 06 101 22 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												52006.00	52006.00
50 - O. C.												202704.00	202704.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	371880.00										371880.00	857904.00	1229784.00
11 - Domestic T.E.												2028.00	2028.00
13 - O.E.												6764.00	6764.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55846.00			55846.00	339048.00	394894.00
18 2210 06 102 02 01 02 - Improv.to Food & Drugs Administrati 01 - Puducherry Region(PLAN)													
01 - Salaries												345891.00	345891.00
13 - O.E.												9115.00	9115.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4997.00			4997.00		4997.00
18 2210 06 104 01 01 104- Drug Control 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	258872.00										258872.00	1622082.00	1880954.00

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18 2210 06 104 01 01 13 - O.E.	6569.00										6569.00	65059.00	71628.00
30 - OTHER CONTRACTUAL SERVICES	36300.00										36300.00	165424.00	201724.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								66867.00			66867.00	415022.00	481889.00
18 2210 06 104 02 01 02 - Drug Control Unit 01 - Puducherry Region(PLAN)													
13 - O.E.												-26011.00	-26011.00
18 2210 06 107 01 01 107- Public Health Laboratories 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1537483.00										1537483.00	8951419.00	10488902.00
11 - Domestic T.E.	11304.00										11304.00	18312.00	29616.00
13 - O.E.	50829.00										50829.00	255391.00	306220.00
27 - Minor Works, Maint.												7600.00	7600.00
18 2210 06 107 02 01 02 - Improvements to Public Health Labor 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	5329.00										5329.00	1996.00	7325.00
27 - Minor Works, Maint.												329117.00	329117.00
52 - M & E												1308583.00	1308583.00
18 2210 06 107 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.													0.00
21 - Supplies & Materials								30898.00			30898.00		30898.00
18 2210 06 112 01 01 112- Public Health Education 01 - Health Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	147106.00									-300.00	146806.00	800960.00	947766.00
13 - O.E.	1228.00										1228.00	13313.00	14541.00

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18 2210 80 800 06 01 31 - Grants-in-Aid	41112000.00										41112000.00	8236600.00	49348600.00
36 - GRANT-IN-AID-SALARIES	27408000.00										27408000.00	11132400.00	38540400.00
18 2210 80 800 08 01 08 - Nat.AIDS & STD control programme (C) 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid												7939000.00	7939000.00
36 - GRANT-IN-AID-SALARIES	1600000.00										1600000.00	1600000.00	3200000.00
32 2210 01 110 01 01 32 - Building Programmes 2210 Medical and Public Health 01 - F Urban Health Services - Allopath 110- Hospitals and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works												1028200.00	1028200.00
32 2210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												653425.00	653425.00
32 2210 01 110 02 01 02 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works													0.00
32 2210 01 110 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					8821.00						8821.00	20308.00	29129.00
32 2210 01 110 03 01 03 - Primary Health centres 01 - Puducherry Region(PLAN)													
53 - Major Works												568940.00	568940.00
32 2210 01 110 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					10800.00						10800.00	447043.00	457843.00
32 2210 01 110 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					6067.00						6067.00		6067.00

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16 2215 01 789 01 04 53 - Major Works					116417.00						116417.00	3955243.00	4071660.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(P.LAN)													
53 - Major Works					11689515.00						11689515.00	15366963.00	27056478.00
16 2215 01 789 02 02 02 - Karaikal Region(P.LAN)													
53 - Major Works					308129.00						308129.00	1698346.00	2006475.00
16 2215 02 001 01 01 02 - B Sewerage and Sanitation 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6208514.00	-89700.00									6118814.00	40257571.00	46376385.00
03 - O.T.A.												5743.00	5743.00
11 - Domestic T.E.	23550.00										23550.00	76369.00	99919.00
13 - O.E.	4603.00										4603.00	22642.00	27245.00
16 2215 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								878366.00			878366.00	6284285.00	7162651.00
02 - Wages								24480.00			24480.00	151560.00	176040.00
11 - Domestic T.E.								17840.00			17840.00	20999.00	38839.00
13 - O.E.								2000.00			2000.00	23386.00	25386.00
16 2215 02 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										354674.00	354674.00	2217310.00	2571984.00
11 - Domestic T.E.												5940.00	5940.00
13 - O.E.										6231.00	6231.00	25598.00	31829.00
16 2215 02 005 01 02 005- Survey and Investigation 01 - Water testing Laboratory 02 - Karaikal Region(N-PLAN)													
13 - O.E.								124934.00			124934.00		124934.00

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16 2216 01 106 01 01 106- General Pool Accomodation 01 - Maint.& Rep.to Lt.Governor's Res.Bu 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.(C)					101500.00						101500.00	89773.00	191273.00
27 - Minor Works, Maint.												95200.00	95200.00
16 2216 01 106 02 01 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					61200.00						61200.00	1013851.00	1075051.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					49115.00						49115.00	615342.00	664457.00
16 2216 01 106 02 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					6400.00						6400.00	2490.00	8890.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					2000.00						2000.00		2000.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					2017.00						2017.00	1137247.00	1139264.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN)													
53 - Major Works					426926.00						426926.00	600000.00	1026926.00
16 2216 01 106 05 04 04 - Yanam Region(PLAN)													
53 - Major Works												71792.00	71792.00
16 2216 01 107 01 01 107- Police Housing 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	570001.00										570001.00	3143712.00	3713713.00
13 - O.E.	21780.00										21780.00	74460.00	96240.00

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10 2217 05 001 02 03 01 - Salaries									138884.00		138884.00	913770.00	1052654.00
11 - Domestic T.E.												24465.00	24465.00
13 - O.E.												2820.00	2820.00
10 2217 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										246461.00	246461.00	1356202.00	1602663.00
11 - Domestic T.E.												4609.00	4609.00
13 - O.E.												12093.00	12093.00
10 2217 05 789 03 01 789- Special Component Plan for Sch. Cas 03 - GIA to Munici.for provision of basi 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	7445196.00										7445196.00	-2572450.00	4872746.00
10 2217 05 800 03 01 800- Other expenditure 03 - GIA to Munici. for provision of bas 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	71190986.00										71190986.00	-6781615.00	64409371.00
10 2217 05 800 03 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								9392244.00			9392244.00		9392244.00
10 2217 05 800 03 04 04 - Yanam Region(PLAN)													
31 - Grants-in-Aid												2079484.00	2079484.00
10 2217 05 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-3881000.00									-3881000.00	-8017297.00	-11898297.00
10 2217 80 001 01 01 80 - D General 001- Direction and Administration 01 - Municipal Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	798984.00	-300.00									798684.00	4635846.00	5434530.00

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17 2225 01 911 02 00 00 -												-1746.00	-1746.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Welfare of Scheduled Castes 001- Direction and Administration 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2047770.00	-89563.00									1958207.00	12373234.00	14331441.00
02 - Wages	48960.00										48960.00	253468.00	302428.00
03 - O.T.A.	4455.00										4455.00		4455.00
11 - Domestic T.E.												23010.00	23010.00
13 - O.E.	38801.00										38801.00	235349.00	274150.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								249126.00			249126.00	2612681.00	2861807.00
02 - Wages								195320.00			195320.00	63160.00	258480.00
11 - Domestic T.E.												7870.00	7870.00
13 - O.E.								33496.00			33496.00	143745.00	177241.00
34 - Schol.& Stipend								4620.00			4620.00	18033.00	22653.00
21 2225 01 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										52318.00	52318.00	536611.00	588929.00
11 - Domestic T.E.										2178.00	2178.00	5658.00	7836.00
13 - O.E.												25240.00	25240.00
21 2225 01 277 01 01 277- Education 01 - Vocational Training and Aid 01 - Puducherry Region(N-PLAN)													
01 - Salaries	46746.00										46746.00	277516.00	324262.00
02 - Wages	24480.00										24480.00	126529.00	151009.00
34 - Schol.& Stipend							107500.00				107500.00	97000.00	204500.00

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21 2225 01 277 06 02 06 - Grant of Uniforms to Inmates of Hos 02 - Karaikal Region(N-PLAN)													
50 - O. C.													0.00
21 2225 01 277 08 04 08 - Award of Dr.Ambedkar Memor.Scholars 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend												30000.00	30000.00
21 2225 01 277 12 01 12 - Rete.Schola.to SC stude.in Prim.sch 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-2000.00	-2000.00
21 2225 01 277 12 04 04 - Yanam Region(N-PLAN)													
34 - Schol.& Stipend										27000.00	27000.00		27000.00
21 2225 01 277 16 01 16 - Hostels for Students of Weaker sect 01 - Puducherry Region(N-PLAN)													
01 - Salaries	166324.00										166324.00	1109029.00	1275353.00
02 - Wages	24480.00										24480.00	125024.00	149504.00
14 - Rent,Rates & Taxes												155539.00	155539.00
21 2225 01 277 16 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72856.00			72856.00	532948.00	605804.00
02 - Wages								36720.00			36720.00	190101.00	226821.00
21 2225 01 789 01 01 789- Special Comp. Plan for Sched. Caste 01 - Streng.of the Dept.for WSC & ST 01 - Puducherry Region(PLAN)													
02 - Wages							1188.00				1188.00	-1188.00	0.00
13 - O.E.	78901.00										78901.00	389081.00	467982.00
26 - Advertising & Publ.	28080.00										28080.00		28080.00
30 - OTHER CONTRACTUAL SERVICES	213500.00										213500.00		213500.00
34 - Schol.& Stipend		-1000.00									-1000.00		-1000.00

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21 2225 01 789 01 01 50 - O. C.												5827.00	5827.00
21 2225 01 789 01 02 02 - Karaikal Region(PLAN)													
13 - O.E.								7800.00			7800.00		7800.00
50 - O. C.												7000.00	7000.00
21 2225 01 789 01 04 04 - Yanam Region(PLAN)													
02 - Wages										12240.00	12240.00	63367.00	75607.00
13 - O.E.												24833.00	24833.00
50 - O. C.												2000.00	2000.00
21 2225 01 789 23 01 23 - Imple.of Welfare scheme to SC Stude 01 - Puducherry Region(PLAN)													
01 - Salaries	1175737.00										1175737.00	4735348.00	5911085.00
02 - Wages	550800.00						-1188.00				549612.00	2842785.00	3392397.00
14 - Rent,Rates & Taxes	98678.00										98678.00	545058.00	643736.00
34 - Schol.& Stipend	57919978.00										57919978.00	-101500.00	57818478.00
50 - O. C.	1392404.00	-24713.00									1367691.00	7621526.00	8989217.00
21 2225 01 789 23 02 02 - Karaikal Region(PLAN)													
01 - Salaries								322977.00			322977.00	1860169.00	2183146.00
02 - Wages													0.00
02 - Wages								318240.00			318240.00	1657783.00	1976023.00
14 - Rent,Rates & Taxes								60728.00			60728.00		60728.00
50 - O. C.													0.00
21 2225 01 789 23 04 04 - Yanam Region(PLAN)													
01 - Salaries										89193.00	89193.00	568303.00	657496.00
02 - Wages										73440.00	73440.00	405028.00	478468.00
34 - Schol.& Stipend										1216500.00	1216500.00	331350.00	1547850.00

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21 2225 03 277 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										84903.00	84903.00	558169.00	643072.00
13 - O.E.													0.00
50 - O. C.										15248.00	15248.00		15248.00
21 2225 03 277 02 01 02 - Free Dist.of cycles to all 9th stan 01 - Puducherry Region(PLAN)													
50 - O. C.	84474.00										84474.00		84474.00
21 2225 03 800 01 01 800- Other expenditure 01 - Prog.for the devp.of BC people PW 01 - Puducherry Region(PLAN)													
50 - O. C.												-22000.00	-22000.00
21 2225 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -								-238802.00			-238802.00	-225604.00	-464406.00
01 - Salaries												112802.00	112802.00
21 2225 80 800 02 01 80 - A General 800- Other Expenditure 02 - Fin.ass.to SC pers.to per.funeral r 01 - Puducherry Region(N-PLAN)													
50 - O. C.	40000.00										40000.00	2225000.00	2265000.00
21 2225 80 800 02 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.												1100000.00	1100000.00
21 2225 80 800 02 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										60000.00	60000.00	190000.00	250000.00
21 2225 80 800 03 01 03 - Award to inter-caste married couple 01 - Puducherry Region(N-PLAN)													
50 - O. C.												2300000.00	2300000.00

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20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								134868.00			134868.00	1093416.00	1228284.00
02 - Wages								12240.00			12240.00	76044.00	88284.00
13 - O.E.								1575.00			1575.00	30000.00	31575.00
20 2230 01 101 03 01 03 - Str.of Int.Rec.Wing of Concil.Machi 01 - Puducherry Region(PLAN)													
01 - Salaries	39010.00										39010.00	233673.00	272683.00
13 - O.E.	15240.00										15240.00	41165.00	56405.00
30 - OTHER CONTRACTUAL SERVICES												84844.00	84844.00
50 - O. C.													0.00
20 2230 01 102 01 01 102- Working Conditions and Safety 01 - Off.of the Chief Inspector of Facto 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1134739.00										1134739.00	6183786.00	7318525.00
02 - Wages	24480.00										24480.00	172350.00	196830.00
11 - Domestic T.E.	6303.00										6303.00	122526.00	128829.00
13 - O.E.												6500.00	6500.00
20 2230 01 102 02 01 02 - Ind. Hygiene & Occupational Health 01 - Puducherry Region(PLAN)													
13 - O.E.	35242.00										35242.00	570373.00	605615.00
30 - OTHER CONTRACTUAL SERVICES												61876.00	61876.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								91308.00			91308.00	542280.00	633588.00
11 - Domestic T.E.												1560.00	1560.00
13 - O.E.								2852.00			2852.00	19565.00	22417.00
34 - Schol.& Stipend												5460.00	5460.00

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20 2230 01 102 02 02 51 - M. V.								1190.00			1190.00	7014.00	8204.00
20 2230 01 102 03 01 03 - Expansion of Factory Inspection ser 01 - Puducherry Region(PLAN)													
01 - Salaries												347832.00	347832.00
20 2230 01 102 04 01 04 - Major Accident Hazard Control Progr 01 - Puducherry Region(PLAN)													
01 - Salaries												30835.00	30835.00
20 2230 01 103 01 01 103- General Labour Welfare 01 - Str.of Enfor.Mach.& Impl.of Vari.La 01 - Puducherry Region(PLAN)													
01 - Salaries												302244.00	302244.00
02 - Wages	24480.00										24480.00	151560.00	176040.00
13 - O.E.												104216.00	104216.00
50 - O. C.	7357.00										7357.00	39387.00	46744.00
20 2230 01 103 02 02 02 - Strengthening of Enforcement Machin 02 - Karaikal Region(PLAN)													
01 - Salaries								40764.00			40764.00	242096.00	282860.00
02 - Wages								12240.00			12240.00	75780.00	88020.00
11 - Domestic T.E.												24840.00	24840.00
13 - O.E.								2798.00			2798.00	20256.00	23054.00
34 - Schol.& Stipend								9240.00			9240.00	20797.00	30037.00
20 2230 01 103 03 01 03 - Expansion of Rural Labour Welfare C 01 - Puducherry Region(PLAN)													
01 - Salaries	415998.00										415998.00	2385016.00	2801014.00
13 - O.E.	600500.00	-42994.00									557506.00	660280.00	1217786.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	32075.00	38490.00
50 - O. C.	49373.00										49373.00		49373.00

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20 2230 01 103 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								2010.00			2010.00	14034.00	16044.00
14 - Rent,Rates & Taxes												26430.00	26430.00
50 - O. C.								6000.00			6000.00	24111.00	30111.00
20 2230 01 103 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									175170.00		175170.00	1943299.00	2118469.00
13 - O.E.									815.00		815.00	11421.00	12236.00
14 - Rent,Rates & Taxes									11300.00		11300.00	45200.00	56500.00
50 - O. C.												15100.00	15100.00
20 2230 01 103 03 04 04 - Yanam Region(PLAN)													
50 - O. C.										64924.00	64924.00	20102.00	85026.00
20 2230 01 103 04 01 04 - Off.of the Labour Officer(Enforceme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	411788.00										411788.00	2849154.00	3260942.00
11 - Domestic T.E.												20048.00	20048.00
13 - O.E.												122207.00	122207.00
20 2230 01 103 05 01 05 - Rural Labour Welfare Centres 01 - Puducherry Region(N-PLAN)													
01 - Salaries	885770.00										885770.00	6716824.00	7602594.00
02 - Wages	36720.00										36720.00	227340.00	264060.00
13 - O.E.	28386.00										28386.00	80393.00	108779.00
14 - Rent,Rates & Taxes	105435.00										105435.00	368445.00	473880.00
20 2230 01 103 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								248496.00			248496.00	1789983.00	2038479.00
02 - Wages								24480.00			24480.00	152037.00	176517.00

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20 2230 01 103 08 01 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	1892000.00										1892000.00		1892000.00
36 - GRANT-IN-AID-SALARIES	2250000.00										2250000.00		2250000.00
20 2230 01 789 02 01 789- Special Comp. Plan for Sched. Caste 02 - Asst.to the P U L W S & B & O W W B 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
20 2230 02 101 01 01 02 - A Employment 101- Employment Services 01 - Office of the Employment Officer 01 - Puducherry Region(N-PLAN)													
01 - Salaries	663900.00										663900.00	4637991.00	5301891.00
02 - Wages	12240.00										12240.00	75780.00	88020.00
11 - Domestic T.E.												6872.00	6872.00
13 - O.E.	9622.00										9622.00	242067.00	251689.00
20 2230 02 101 02 01 02 - Streng.of the Direct.of Empl. & Tra 01 - Puducherry Region(PLAN)													
01 - Salaries	110055.00										110055.00	697688.00	807743.00
13 - O.E.	60505.00										60505.00	79722.00	140227.00
26 - Advertising & Publ.	34016.00										34016.00	8684.00	42700.00
28 - PP&SS,Fees to Artists												6800.00	6800.00
30 - OTHER CONTRACTUAL SERVICES												328348.00	328348.00
34 - Schol.& Stipend												24940.00	24940.00
20 2230 02 101 04 02 04 - Sub-Employment Exchange 02 - Karaikal Region(N-PLAN)													
01 - Salaries								219249.00			219249.00	1207188.00	1426437.00
11 - Domestic T.E.												10920.00	10920.00
13 - O.E.								6507.00			6507.00	20219.00	26726.00

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20 2230 02 101 10 01 01 - Puducherry Region(PLAN)													
01 - Salaries	157415.00										157415.00	1124847.00	1282262.00
13 - O.E.												8175.00	8175.00
30 - OTHER CONTRACTUAL SERVICES	6415.00										6415.00	35880.00	42295.00
20 2230 02 101 11 01 11 - Set.up of Manp.Export Cell in U T o 01 - Puducherry Region(PLAN)													
13 - O.E.	6069.00										6069.00	17255.00	23324.00
20 2230 02 789 02 01 789- Special Comp. Plan for Sched. Caste 02 - Empl.Infor.Guid.Bureau in the Empl. 01 - Puducherry Region(PLAN)													
14 - Rent,Rates & Taxes												106160.00	106160.00
20 2230 03 101 01 01 03 - A Training 101- Industrial Training Institutes 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1447360.00										1447360.00	10786203.00	12233563.00
02 - Wages	36720.00										36720.00	227340.00	264060.00
11 - Domestic T.E.												242814.00	242814.00
13 - O.E.	8645.00										8645.00	175325.00	183970.00
20 2230 03 101 02 01 02 - Expansion of Indust.Training Inst.f 01 - Puducherry Region(PLAN)													
01 - Salaries	767918.00										767918.00	5573441.00	6341359.00
11 - Domestic T.E.												52729.00	52729.00
13 - O.E.												61841.00	61841.00
21 - Supplies & Materials												9461.00	9461.00
34 - Schol.& Stipend	220184.00										220184.00		220184.00
50 - O. C.												263481.00	263481.00
52 - M & E												26948.00	26948.00

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20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2231907.00			2231907.00	14732569.00	16964476.00
02 - Wages								12240.00			12240.00	137112.00	149352.00
11 - Domestic T.E.								870.00			870.00	187048.00	187918.00
13 - O.E.								2360.00			2360.00	37035.00	39395.00
50 - O. C.												71675.00	71675.00
20 2230 03 101 04 02 04 - Expans.of Industrial Training Insti 02 - Karaikal Region(PLAN)													
01 - Salaries								238915.00			238915.00	1159627.00	1398542.00
11 - Domestic T.E.												11270.00	11270.00
13 - O.E.								3094.00			3094.00	148203.00	151297.00
21 - Supplies & Materials												30176.00	30176.00
34 - Schol.& Stipend								10760.00			10760.00	159594.00	170354.00
50 - O. C.												18890.00	18890.00
51 - M. V.								5340.00			5340.00		5340.00
52 - M & E								141640.00			141640.00	3780.00	145420.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	617269.00										617269.00	4683736.00	5301005.00
11 - Domestic T.E.												68291.00	68291.00
13 - O.E.		-101.00									-101.00		-101.00
20 2230 03 101 06 01 06 - Expans.of Indust.Train.Inst.for Wom 01 - Puducherry Region(PLAN)													
01 - Salaries	437482.00						628.00				438110.00	3561370.00	3999480.00
11 - Domestic T.E.												353.00	353.00
13 - O.E.	30550.00										30550.00	118129.00	148679.00

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20 2230 03 101 06 01 21 - Supplies & Materials												12327.00	12327.00
30 - OTHER CONTRACTUAL SERVICES												151100.00	151100.00
34 - Schol.& Stipend	4620.00						-628.00				3992.00	26230.00	30222.00
50 - O. C.												37538.00	37538.00
52 - M & E												143350.00	143350.00
20 2230 03 101 07 01 07 - GIA to the Franco-Indian Vocat.Trai 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
20 2230 03 101 08 02 08 - Exp.of Govt Ind. Train. Inst for Wo 02 - Karaikal Region(PLAN)													
01 - Salaries								348672.00			348672.00	3509573.00	3858245.00
11 - Domestic T.E.								3290.00			3290.00	9535.00	12825.00
13 - O.E.								3307.00			3307.00	33428.00	36735.00
21 - Supplies & Materials												525.00	525.00
30 - OTHER CONTRACTUAL SERVICES								12330.00			12330.00		12330.00
34 - Schol.& Stipend								19594.00			19594.00	80892.00	100486.00
50 - O. C.												64933.00	64933.00
20 2230 03 101 09 03 09 - Set.up of an 03 - Mahe Region(PLAN)													
00 -									63.00		63.00	-63.00	0.00
01 - Salaries									350230.00		350230.00	1967562.00	2317792.00
02 - Wages									29480.00		29480.00	176360.00	205840.00
11 - Domestic T.E.									1307.00		1307.00	15045.00	16352.00
13 - O.E.									6500.00		6500.00	142956.00	149456.00
20 - Other Admv.Expenses									107644.00		107644.00		107644.00
34 - Schol.& Stipend									-63.00		-63.00	4972.00	4909.00
50 - O. C.												75980.00	75980.00

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20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										244452.00	244452.00	1655709.00	1900161.00
02 - Wages										89480.00	89480.00	176560.00	266040.00
11 - Domestic T.E.												35345.00	35345.00
13 - O.E.												94034.00	94034.00
21 - Supplies & Materials												183725.00	183725.00
50 - O. C.												37740.00	37740.00
52 - M & E												33568.00	33568.00
20 2230 03 101 10 01 10 - Set. up of an Ind. Train. Inst.at N 01 - Puducherry Region(PLAN)													
00 -			-500.00								-500.00	-3473.00	-3973.00
01 - Salaries	575284.00										575284.00	3846554.00	4421838.00
02 - Wages	12240.00										12240.00	75780.00	88020.00
11 - Domestic T.E.			842.00								842.00	34285.00	35127.00
13 - O.E.	8120.00										8120.00	72316.00	80436.00
21 - Supplies & Materials	6533.00										6533.00	5904.00	12437.00
30 - OTHER CONTRACTUAL SERVICES	63335.00										63335.00	94415.00	157750.00
34 - Schol.& Stipend			4620.00								4620.00	22951.00	27571.00
50 - O. C.	9010.00										9010.00	69309.00	78319.00
20 2230 03 101 12 01 12 - Emp.Orie.Cour.for Physi.Chall.Pers. 01 - Puducherry Region(PLAN)													
01 - Salaries	56592.00										56592.00	340972.00	397564.00
30 - OTHER CONTRACTUAL SERVICES												57075.00	57075.00
34 - Schol.& Stipend	16954.00										16954.00	70865.00	87819.00
20 2230 03 101 13 01 13 - Set.up of Cent.of Excel.for PP at I 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												11757.00	11757.00

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20 2230 03 101 13 01 50 - O. C.												12120.00	12120.00
20 2230 03 101 14 01 14 - Set.up of an Ind Trg Inst. at Villi 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
02 - Wages			15000.00								15000.00	90000.00	105000.00
13 - O.E.	5569.00										5569.00	48040.00	53609.00
14 - Rent,Rates & Taxes	58080.00										58080.00	174240.00	232320.00
21 - Supplies & Materials												1330.00	1330.00
30 - OTHER CONTRACTUAL SERVICES	84448.00										84448.00	91681.00	176129.00
34 - Schol.& Stipend			124821.00								124821.00		124821.00
50 - O. C.			16525.00								16525.00		16525.00
20 2230 03 101 15 01 15 - Set.up of an Ind. Train.Inst. at Ba 01 - Puducherry Region(PLAN)													
02 - Wages				15000.00							15000.00	71200.00	86200.00
13 - O.E.	2638.00										2638.00	30074.00	32712.00
14 - Rent,Rates & Taxes												11933.00	11933.00
21 - Supplies & Materials												45296.00	45296.00
30 - OTHER CONTRACTUAL SERVICES												187413.00	187413.00
34 - Schol.& Stipend				39856.00							39856.00	15100.00	54956.00
50 - O. C.												62250.00	62250.00
20 2230 03 101 21 01 21 - Upgrad. of Govt. ITI thr. PPP (CSS) 01 - Puducherry Region(CSS)													
13 - O.E.												29100.00	29100.00
20 2230 03 102 01 01 102- Apprenticeship Training 01 - Apprenticeship Training 01 - Puducherry Region(N-PLAN)													
01 - Salaries	377339.00										377339.00	1961603.00	2338942.00

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20 2230 03 789 08 01 21 - Supplies & Materials												84565.00	84565.00
30 - OTHER CONTRACTUAL SERVICES													0.00
20 2230 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)												-12227.00	-12227.00
00 -													
20 2230 03 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)												-6816.00	-6816.00
00 -													
32 2230 03 101 01 01 32 - Building Programmes 2230 Labour and Employment 03 - J Training 101- Industrial Training Institutes 01 - Industrial Training Institutes 01 - Puducherry Region(PLAN)													
53 - Major Works					1000.00						1000.00	14549.00	15549.00
32 2230 03 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					33777.00						33777.00	345610.00	379387.00
32 2230 03 101 02 01 02 - Streng.of emp.exc.& Pro.of self e-e 01 - Puducherry Region(PLAN)													
53 - Major Works												2660.00	2660.00
MAJOR HEAD TOTAL	16448582.00	-63728.00	161308.00	54856.00	34777.00	0.00	0.00	3976069.00	984484.00	768582.00	22364930.00	114432961.00	136797891.00
06 2235 60 101 01 01 06 - Revenue and Food 2235 Social Security and Welfare 60 - Other Soc. Secu & Welfare Prog 101- Personal Accid. Ins. Sch. for Poor 01 - Group P.A.I.S.for BPL family member 01 - Puducherry Region(N-PLAN)													
01 - Salaries		-4516.00									-4516.00		-4516.00
50 - O. C.	8565000.00	-183400.00									8381600.00	9675000.00	18056600.00

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21 2235 02 001 01 03 13 - O.E.												3974.00	3974.00
21 2235 02 001 02 01 02 - Streng.of social welfare department 01 - Puducherry Region(PLAN)													
01 - Salaries	347173.00										347173.00	2009103.00	2356276.00
13 - O.E.												353891.00	353891.00
26 - Advertising & Publ.												1192045.00	1192045.00
50 - O. C.	42500.00										42500.00	1239048.00	1281548.00
21 2235 02 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								23803.00			23803.00	144101.00	167904.00
13 - O.E.								14554.00			14554.00	10527.00	25081.00
21 2235 02 001 03 01 03 - Setting up of Evaluation Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	63868.00										63868.00	100953.00	164821.00
21 2235 02 001 04 01 04 - Programme Development 01 - Puducherry Region(PLAN)													
01 - Salaries	91713.00										91713.00	691244.00	782957.00
21 2235 02 101 01 01 101- Welfare of handicapped 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.	858.00										858.00	84736.00	85594.00
21 2235 02 101 02 01 02 - Home for orthopadically handi.child 01 - Puducherry Region(N-PLAN)													
01 - Salaries	92095.00										92095.00	697049.00	789144.00
02 - Wages	73440.00										73440.00	466562.00	540002.00
21 2235 02 101 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								57702.00			57702.00	326716.00	384418.00

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21 2235 02 101 07 01 34 - Schol.& Stipend													0.00
21 2235 02 101 08 01 08 - Welfare programmes for the disabled 01 - Puducherry Region(PLAN)													
50 - O. C.												194383.00	194383.00
21 2235 02 101 09 01 09 - Mar.mon.ass.to PHP for sett.up pett 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25493.00										25493.00	151446.00	176939.00
21 2235 02 101 10 01 10 - Home for the Blind 01 - Puducherry Region(N-PLAN)													
01 - Salaries	45793.00										45793.00	567230.00	613023.00
02 - Wages	24480.00										24480.00	151560.00	176040.00
13 - O.E.	500.00										500.00	15497.00	15997.00
50 - O. C.												74845.00	74845.00
21 2235 02 101 11 01 11 - Pre.&early det.of physically handic 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 12 01 12 - Pay.of fin.ass. to disabled persons 01 - Puducherry Region(PLAN)													
50 - O. C.	25199400.00										25199400.00	106340200.00	131539600.00
21 2235 02 101 12 02 02 - Karaikal Region(PLAN)													
50 - O. C.								4834100.00			4834100.00	20824000.00	25658100.00
21 2235 02 101 12 03 03 - Mahe Region(PLAN)													
50 - O. C.									836900.00		836900.00	3610100.00	4447000.00
21 2235 02 101 12 04 04 - Yanam Region(PLAN)													
50 - O. C.										1771200.00	1771200.00	5859900.00	7631100.00

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21 2235 02 101 32 01 50 - O. C.													0.00
21 2235 02 102 01 01 102- Child Welfare 01 - Integ.child.devp.service scheme (CS 01 - Puducherry Region(CSS)													
01 - Salaries	2146869.00		311716.00				-24000.00				2434585.00	14511529.00	16946114.00
02 - Wages	1006044.00		75281.00								1081325.00	5242728.00	6324053.00
11 - Domestic T.E.	4570.00										4570.00	26800.00	31370.00
13 - O.E.												-153458.00	-153458.00
14 - Rent,Rates & Taxes	228000.00										228000.00	1256693.00	1484693.00
50 - O. C.	211500.00		10000.00								221500.00	695440.00	916940.00
21 2235 02 102 01 02 02 - Karaikal Region(CSS)													
01 - Salaries													0.00
01 - Salaries								523973.00			523973.00	3643162.00	4167135.00
02 - Wages													0.00
02 - Wages								186000.00			186000.00	1116000.00	1302000.00
11 - Domestic T.E.													0.00
11 - Domestic T.E.								1080.00			1080.00	5400.00	6480.00
13 - O.E.													0.00
13 - O.E.								1976.00			1976.00	59828.00	61804.00
50 - O. C.								23350.00			23350.00		23350.00
21 2235 02 102 01 03 03 - Mahe Region(CSS)													
01 - Salaries									24000.00		24000.00		24000.00
02 - Wages									6113.00		6113.00	83409.00	89522.00
50 - O. C.												10500.00	10500.00
21 2235 02 102 01 04 04 - Yanam Region(CSS)													
01 - Salaries										37629.00	37629.00	243134.00	280763.00

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21 2235 02 102 12 01 12 - Integrated Child Protection Scheme 01 - Puducherry Region(CSS)													
31 - Grants-in-Aid													0.00
21 2235 02 103 01 01 103- Women's Welfare 01 - Service Home for destitute women 01 - Puducherry Region(N-PLAN)													
01 - Salaries	196682.00										196682.00	1152326.00	1349008.00
21 2235 02 103 03 01 03 - Hostel for working women 01 - Puducherry Region(N-PLAN)													
01 - Salaries												90716.00	90716.00
02 - Wages	24072.00										24072.00	151152.00	175224.00
13 - O.E.												18316.00	18316.00
21 2235 02 103 05 01 05 - Gra.of fin.ass.to widows & destitut 01 - Puducherry Region(N-PLAN)													
01 - Salaries	71550.00										71550.00	423176.00	494726.00
21 2235 02 103 06 01 06 - Other Programmes for welfare of wom 01 - Puducherry Region(PLAN)													
33 - Subsidies	7050000.00										7050000.00		7050000.00
50 - O. C.	140000.00										140000.00	450850.00	590850.00
21 2235 02 103 07 01 07 - Women's Development Corporation 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1250000.00	1250000.00
36 - GRANT-IN-AID-SALARIES												169877000.00	169877000.00
21 2235 02 103 10 01 10 - Streng.of Dte.of Women & child deve 01 - Puducherry Region(PLAN)													
01 - Salaries	62783.00										62783.00	485045.00	547828.00
02 - Wages	99360.00										99360.00	614718.00	714078.00
13 - O.E.	54601.00										54601.00	420528.00	475129.00

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17 2236 02 102 03 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									-262.00		-262.00	284211.00	283949.00
17 2236 02 102 03 04 04 - Yanam Region(PLAN)													
21 - Supplies & Materials										1037948.00	1037948.00	1531956.00	2569904.00
17 2236 02 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-13488.00	-13488.00
21 2236 02 101 01 01 21 - Social Welfare													
2236 Nutritious Food													
02 - C Distrib. of Nutritious Food & Be													
101- Special Nutrition Programmes													
01 - Nut.compo.of Integ.chi.develop.serv													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	37110.00										37110.00	238332.00	275442.00
02 - Wages	4467341.00		1134469.00								5601810.00	2179272.00	7781082.00
13 - O.E.	14744.00		2200.00								16944.00	73764.00	90708.00
50 - O. C.	636503.00		40207.00								676710.00	2695960.00	3372670.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								272540.00			272540.00	1238878.00	1511418.00
13 - O.E.								2550.00			2550.00	5370.00	7920.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									12240.00		12240.00	81893.00	94133.00
50 - O. C.												101239.00	101239.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										12240.00	12240.00	75780.00	88020.00
50 - O. C.										70963.00	70963.00	138600.00	209563.00

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24 2245 02 101 01 04 2245 Relief on Account of Natural Calami 02 - Floods 101- Gratuitous Relief 01 - Relief to Farmers due to sudden rai 04 - Yanam Region(N-PLAN) 50 - O. C.													0.00
24 2245 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-7200.00	-7200.00
MAJOR HEAD TOTAL	1022246.00	0.00	296600.00	0.00	0.00	0.00	0.00	165664.00	0.00	0.00	1484510.00	5720859.00	7205369.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E D 101- Donations for Charitable purposes 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN) 01 - Salaries													0.00
10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN) 31 - Grants-in-Aid		2000000.00									2000000.00		2000000.00
10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region(N-PLAN) 50 - O. C.												60000.00	60000.00
10 2250 00 102 01 01 102- Administ. of Relig.& Charit. Endow. 01 - Office of the Commissioner for HRI 01 - Puducherry Region(N-PLAN) 01 - Salaries											398144.00	2477322.00	2875466.00
02 - Wages		22440.00									22440.00	150840.00	173280.00
03 - O.T.A.												9014.00	9014.00
11 - Domestic T.E.		4241.00									4241.00	3424.00	7665.00

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22 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN) 00 -												-289656.00	-289656.00
24 2401 00 001 01 01 24 - Agriculture 2401 Crop Husbandry 00 - A 001- Direction and Administration 01 - Agriculture Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1673208.00										1673208.00	10852759.00	12525967.00
02 - Wages	36720.00										36720.00	217656.00	254376.00
11 - Domestic T.E.												46896.00	46896.00
13 - O.E.	24639.00										24639.00	245501.00	270140.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1330796.00			1330796.00	8960441.00	10291237.00
02 - Wages								97920.00			97920.00	603384.00	701304.00
11 - Domestic T.E.												3617.00	3617.00
13 - O.E.								22847.00			22847.00	217711.00	240558.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									354359.00		354359.00	2389337.00	2743696.00
02 - Wages									35088.00		35088.00	223512.00	258600.00
11 - Domestic T.E.												6466.00	6466.00
13 - O.E.									6000.00		6000.00	16627.00	22627.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										385927.00	385927.00	2105997.00	2491924.00
02 - Wages										48552.00	48552.00	300672.00	349224.00
11 - Domestic T.E.										3234.00	3234.00	9871.00	13105.00

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24 2401 00 001 01 04 13 - O.E.												28054.00	28054.00
24 2401 00 102 01 01 102- Food-grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	538398.00										538398.00	2956295.00	3494693.00
02 - Wages	122400.00										122400.00	757426.00	879826.00
13 - O.E.	34232.00										34232.00	276715.00	310947.00
14 - Rent,Rates & Taxes	136174.00										136174.00	409685.00	545859.00
33 - Subsidies	458250.00										458250.00	6903818.00	7362068.00
50 - O. C.	269580.00										269580.00	618066.00	887646.00
24 2401 00 102 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								555101.00			555101.00	3497497.00	4052598.00
02 - Wages								12240.00			12240.00	142188.00	154428.00
14 - Rent,Rates & Taxes												188763.00	188763.00
33 - Subsidies								130400.00			130400.00	3926153.00	4056553.00
50 - O. C.													0.00
24 2401 00 102 01 04 04 - Yanam Region(PLAN)													
33 - Subsidies												906890.00	906890.00
50 - O. C.												16215.00	16215.00
24 2401 00 103 01 02 103- Seeds 01 - State Seed Farm 02 - Karaikal Region(N-PLAN)													
01 - Salaries								191269.00			191269.00	1264365.00	1455634.00
02 - Wages												10535.00	10535.00
11 - Domestic T.E.												822.00	822.00
13 - O.E.												5868.00	5868.00
50 - O. C.								96000.00			96000.00	8611.00	104611.00

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24 2401 00 119 01 01 119- Horticulture and Vegetable Crops 01 - Integr. Sch. for the Devt. of Hort. 01 - Puducherry Region(PLAN)													
01 - Salaries	1925620.00										1925620.00	12365837.00	14291457.00
03 - O.T.A.												5400.00	5400.00
13 - O.E.	54259.00										54259.00	404691.00	458950.00
33 - Subsidies	1150359.00										1150359.00	829476.00	1979835.00
50 - O. C.	361765.00										361765.00	1444586.00	1806351.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								926708.00			926708.00	5843281.00	6769989.00
11 - Domestic T.E.												1145.00	1145.00
33 - Subsidies												24732.00	24732.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
13 - O.E.									1000.00		1000.00	23676.00	24676.00
33 - Subsidies									4261000.00		4261000.00		4261000.00
50 - O. C.													0.00
24 2401 00 119 02 01 02 - Horticulture Development Scheme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1697392.00										1697392.00	10386531.00	12083923.00
02 - Wages	12240.00										12240.00	75780.00	88020.00
11 - Domestic T.E.												5117.00	5117.00
13 - O.E.	10814.00										10814.00	73016.00	83830.00
24 2401 00 119 03 01 03 - Establishment of an Orchard-cum-Nur 01 - Puducherry Region(N-PLAN)													
01 - Salaries	258699.00										258699.00	1523933.00	1782632.00
11 - Domestic T.E.												1536.00	1536.00
13 - O.E.	22527.00										22527.00		22527.00

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24 2401 00 800 02 01 800- Other Expenditure 02 - Sch.for Tra.& Cap. Building to Dev. 01 - Puducherry Region(PLAN) 50 - O. C.												17208.00	17208.00
24 2401 00 800 03 01 03 - Introduction of e-governance 01 - Puducherry Region(PLAN) 50 - O. C.												500365.00	500365.00
24 2401 00 800 11 01 11 - Nat.Miss.on Agri.Exte.& Tech. (CSS) 01 - Puducherry Region(CSS) 31 - Grants-in-Aid												856000.00	856000.00
36 - GRANT-IN-AID-SALARIES												1428000.00	1428000.00
24 2401 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-4152.00	-5572.00
32 2401 00 103 01 02 32 - Building Programmes 2401 Crop Husbandry 00 - L 103- Seeds 01 - Impro.seed promotion & certifi. pro 02 - Karaikal Region(PLAN) 53 - Major Works		-4152.00											-9724.00
32 2401 00 800 01 04 800- Other Expenditure 01 - Compre.Agricul.Develop.programme 04 - Yanam Region(PLAN) 53 - Major Works					106541.00						106541.00	930718.00	1037259.00
32 2401 00 800 02 01 02 - Interg.sch.trai.& visit sys.& infor 01 - Puducherry Region(PLAN) 53 - Major Works												234411.00	234411.00
32 2401 00 800 03 01 03 - Extension of office building 01 - Puducherry Region(PLAN)												16750.00	16750.00

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32 2401 00 800 03 01 53 - Major Works												10241.00	10241.00
MAJOR HEAD TOTAL	19477601.00	-42297.00	0.00	0.00	106541.00	0.00	0.00	4847824.00	4657447.00	437713.00	29484829.00	165946767.00	195431596.00
16 2402 00 102 01 02 16 - Public Works 2402 Soil and Water Conservation 00 - E 102- Soil Conservation 01 - Maintenance Works 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					6056.00						6056.00		6056.00
24 2402 00 001 01 01 24 - Agriculture 2402 Soil and Water Conservation 00 - B 001- Direction and Administration 01 - Soil and Input Analysis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1170604.00										1170604.00	7101009.00	8271613.00
02 - Wages	34272.00										34272.00	186540.00	220812.00
11 - Domestic T.E.	1985.00										1985.00	2002.00	3987.00
13 - O.E.	16567.00										16567.00	78054.00	94621.00
24 2402 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								150541.00			150541.00	1085526.00	1236067.00
11 - Domestic T.E.												975.00	975.00
13 - O.E.												27695.00	27695.00
24 2402 00 102 01 02 102- Soil Conservation 01 - Water management works 02 - Karaikal Region(N-PLAN)													
01 - Salaries								285864.00			285864.00	1735686.00	2021550.00
24 2402 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-9200.00	-9200.00

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25 2403 00 101 08 02 01 - Salaries								284952.00			284952.00	1819227.00	2104179.00
02 - Wages												98387.00	98387.00
11 - Domestic T.E.								510.00			510.00	2973.00	3483.00
13 - O.E.													0.00
50 - O. C.												1207385.00	1207385.00
25 2403 00 101 09 01 09 - Development of Veterinary College 01 - Puducherry Region(P.LAN)													
31 - Grants-in-Aid												3000000.00	3000000.00
36 - GRANT-IN-AID-SALARIES	10000000.00										10000000.00	60475000.00	70475000.00
25 2403 00 102 01 01 102- Cattle and Buffalo Development 01 - Key Village Blocks Units 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2250377.00	-20063.00									2230314.00	20640033.00	22870347.00
11 - Domestic T.E.	5046.00										5046.00	31987.00	37033.00
13 - O.E.	49316.00										49316.00	144857.00	194173.00
14 - Rent,Rates & Taxes												108136.00	108136.00
25 2403 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								567554.00			567554.00	3936049.00	4503603.00
11 - Domestic T.E.								8860.00			8860.00	4610.00	13470.00
14 - Rent,Rates & Taxes												19680.00	19680.00
25 2403 00 102 02 01 02 - Cattle Infertility control Programm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	67163.00										67163.00	429865.00	497028.00
11 - Domestic T.E.												2228.00	2228.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24102.00			24102.00	242208.00	266310.00

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25 2403 00 102 02 02 11 - Domestic T.E.								50.00			50.00	300.00	350.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	358986.00										358986.00	2462405.00	2821391.00
03 - O.T.A.												1856.00	1856.00
11 - Domestic T.E.	3466.00										3466.00	3660.00	7126.00
13 - O.E.												4976.00	4976.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								103059.00			103059.00	652848.00	755907.00
11 - Domestic T.E.								80.00			80.00	480.00	560.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									49012.00		49012.00	389817.00	438829.00
11 - Domestic T.E.												81.00	81.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									30329.00		30329.00	243708.00	274037.00
11 - Domestic T.E.												1440.00	1440.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										74033.00	74033.00	574338.00	648371.00
11 - Domestic T.E.												3723.00	3723.00
13 - O.E.												1729.00	1729.00
50 - O. C.										18790.00	18790.00	7650.00	26440.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	134410.00										134410.00	797910.00	932320.00

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25 2403 00 102 05 01 11 - Domestic T.E.												6785.00	6785.00
13 - O.E.	4000.00										4000.00	988.00	4988.00
50 - O. C.												663759.00	663759.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.												16840.00	16840.00
25 2403 00 102 06 01 06 - Monito.& augment.of Milk production 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25250.00										25250.00	174392.00	199642.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								18742.00			18742.00	242031.00	260773.00
25 2403 00 103 01 01 103- Poultry Development 01 - State Poultry Farm (Kariamanickam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	132587.00										132587.00	940159.00	1072746.00
11 - Domestic T.E.												505.00	505.00
13 - O.E.												2088.00	2088.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								107750.00			107750.00	709617.00	817367.00
11 - Domestic T.E.								150.00			150.00	1055.00	1205.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									32327.00		32327.00	328732.00	361059.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										17481.00	17481.00	159657.00	177138.00
11 - Domestic T.E.												3360.00	3360.00
13 - O.E.										8880.00	8880.00	39813.00	48693.00

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25 2403 00 103 02 01 02 - Intens.poul.devp.pro.& Market.Feder 01 - Puducherry Region(N-PLAN)													
01 - Salaries	296544.00										296544.00	2584147.00	2880691.00
11 - Domestic T.E.												14691.00	14691.00
25 2403 00 103 03 01 03 - Livestock & Poultry reser.& trainin 01 - Puducherry Region(PLAN)													
01 - Salaries												63666.00	63666.00
13 - O.E.												725.00	725.00
33 - Subsidies													0.00
50 - O. C.													0.00
25 2403 00 103 03 02 02 - Karaikal Region(PLAN)													
33 - Subsidies													0.00
50 - O. C.												10413.00	10413.00
25 2403 00 105 01 01 105- Piggery Development 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	47870.00										47870.00	305822.00	353692.00
25 2403 00 106 01 01 106- Other livestock development 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	25460.00										25460.00	185432.00	210892.00
25 2403 00 107 01 01 107- Fodder and Feed Development 01 - Enrichment of roughages like straw 01 - Puducherry Region(N-PLAN)													
01 - Salaries	19985.00										19985.00	118670.00	138655.00
25 2403 00 113 01 01 113- Administrative Invest. & Statistics 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	400427.00										400427.00	2508393.00	2908820.00

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26 2405 00 101 01 01 101- Inland Fisheries 01 - Fresh Water Aquaculture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	912569.00										912569.00	3713670.00	4626239.00
11 - Domestic T.E.												6920.00	6920.00
13 - O.E.												7515.00	7515.00
17 - BANKING CASH TRANSACTION TAX		-17750.00									-17750.00		-17750.00
26 2405 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								137497.00			137497.00	1126691.00	1264188.00
02 - Wages								12240.00			12240.00	75780.00	88020.00
11 - Domestic T.E.												360.00	360.00
13 - O.E.												13771.00	13771.00
26 2405 00 101 02 01 02 - Dev.of Fresh Water Aqua.& set.up of 01 - Puducherry Region(PLAN)													
13 - O.E.	64164.00										64164.00	37096.00	101260.00
20 - Other Admv.Expenses	42020.00										42020.00	41100.00	83120.00
27 - Minor Works, Maint.	20521.00										20521.00	19900.00	40421.00
31 - Grants-in-Aid												400000.00	400000.00
36 - GRANT-IN-AID-SALARIES	108600.00										108600.00	658700.00	767300.00
50 - O. C.	6340.00										6340.00	61135.00	67475.00
51 - M. V.												3745.00	3745.00
52 - M & E	5000.00										5000.00	4500.00	9500.00
26 2405 00 101 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								11425.00			11425.00	50868.00	62293.00
20 - Other Admv.Expenses								6778.00			6778.00	14367.00	21145.00
21 - Supplies & Materials								9145.00			9145.00	4050.00	13195.00
31 - Grants-in-Aid												200000.00	200000.00

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26 2405 00 101 02 02 36 - GRANT-IN-AID-SALARIES								211066.00			211066.00	1355778.00	1566844.00
50 - O. C.								19172.00			19172.00		19172.00
26 2405 00 101 02 04 04 - Yanam Region(PLAN)													
13 - O.E.										7995.00	7995.00		7995.00
50 - O. C.										19522.00	19522.00		19522.00
26 2405 00 102 01 01 102- Esturine / Brackish Water Fisheries 01 - Brackish Wat.Aqua/Interg Brack.Wat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	263149.00										263149.00	1477462.00	1740611.00
13 - O.E.												1328.00	1328.00
26 2405 00 102 02 01 02 - Dev.of Brackish Water Acquaculture 01 - Puducherry Region(PLAN)													
13 - O.E.												15260.00	15260.00
21 - Supplies & Materials												2990.00	2990.00
27 - Minor Works, Maint.												1450.00	1450.00
50 - O. C.												480.00	480.00
26 2405 00 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.												5956.00	5956.00
21 - Supplies & Materials												5950.00	5950.00
26 2405 00 103 01 01 103- Marine Fisheries 01 - Service-cum-Maintenance Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	101624.00										101624.00	568358.00	669982.00
13 - O.E.												9999.00	9999.00
26 2405 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								23459.00			23459.00	139414.00	162873.00

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26 2405 00 103 03 01 03 - Mechanisation of Fishing Crafts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	459625.00										459625.00	3260448.00	3720073.00
11 - Domestic T.E.												4878.00	4878.00
13 - O.E.												7535.00	7535.00
50 - O. C.												8629.00	8629.00
26 2405 00 103 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								44737.00			44737.00	458253.00	502990.00
11 - Domestic T.E.												430.00	430.00
13 - O.E.								7703.00			7703.00		7703.00
26 2405 00 103 05 01 05 - Dev.of marine Fisheries through mec 01 - Puducherry Region(PLAN)													
13 - O.E.	19657.00										19657.00	6590.00	26247.00
30 - OTHER CONTRACTUAL SERVICES	24484.00										24484.00	122934.00	147418.00
33 - Subsidies												3878196.00	3878196.00
50 - O. C.												65169.00	65169.00
26 2405 00 103 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.												14895.00	14895.00
33 - Subsidies													0.00
26 2405 00 105 01 01 105- Processing 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	131145.00										131145.00	831072.00	962217.00
11 - Domestic T.E.	252.00										252.00	357.00	609.00
13 - O.E.	1320.00										1320.00	6419.00	7739.00
24 - P.O.L.												16113.00	16113.00
50 - O. C.	400.00										400.00	6708.00	7108.00

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26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								95182.00			95182.00	694249.00	789431.00
11 - Domestic T.E.								1335.00			1335.00		1335.00
24 - P.O.L.								4337.00			4337.00	1312.00	5649.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									26103.00		26103.00	152946.00	179049.00
11 - Domestic T.E.												1336.00	1336.00
24 - P.O.L.												1435.00	1435.00
51 - M. V.												980.00	980.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										35544.00	35544.00	211220.00	246764.00
13 - O.E.													0.00
26 2405 00 109 01 01 109- Extension and Training 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	39241.00										39241.00	269028.00	308269.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
01 - Salaries	5000.00										5000.00		5000.00
13 - O.E.												19037.00	19037.00
20 - Other Admv.Expenses	17128.00										17128.00		17128.00
21 - Supplies & Materials												23650.00	23650.00
24 - P.O.L.												16450.00	16450.00
26 - Advertising & Publ.	8640.00										8640.00	187790.00	196430.00
27 - Minor Works, Maint.												4000.00	4000.00
34 - Schol.& Stipend	22500.00										22500.00		22500.00

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26 2405 00 120 03 01 13 - O.E.	5926.00										5926.00	12069.00	17995.00
33 - Subsidies												200000.00	200000.00
26 2405 00 120 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								5940.00			5940.00		5940.00
33 - Subsidies								604031.00			604031.00	100000.00	704031.00
26 2405 00 120 03 04 04 - Yanam Region(PLAN)													
33 - Subsidies													0.00
26 2405 00 800 01 01 800- Other expenditure 01 - Shore based facilities 01 - Puducherry Region(N-PLAN)													
01 - Salaries	605910.00										605910.00	3826143.00	4432053.00
02 - Wages	70992.00										70992.00	354936.00	425928.00
11 - Domestic T.E.	10502.00										10502.00	864.00	11366.00
13 - O.E.	47866.00										47866.00	16636.00	64502.00
50 - O. C.	1940.00										1940.00	2800.00	4740.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								131105.00			131105.00	820591.00	951696.00
11 - Domestic T.E.								1442.00			1442.00		1442.00
13 - O.E.													0.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									99049.00		99049.00	659648.00	758697.00
13 - O.E.												3089.00	3089.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										146413.00	146413.00	809164.00	955577.00
13 - O.E.												258567.00	258567.00

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32 2405 00 102 01 02 53 - Major Works					5784.00						5784.00	43463.00	49247.00
32 2405 00 800 01 04 800- Other expenditure 01 - Fresh water Aquaculture Devel.Progr 04 - Yanam Region(PLAN) 53 - Major Works												200236.00	200236.00
32 2405 00 800 02 01 02 - Infrac.facil.in coastal fishing vil 01 - Puducherry Region(PLAN) 53 - Major Works												104150.00	104150.00
32 2405 00 800 02 02 02 - Karaikal Region(PLAN) 53 - Major Works					97554.00						97554.00	31131.00	128685.00
32 2405 00 800 02 03 03 - Mahe Region(PLAN) 53 - Major Works												416563.00	416563.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN) 53 - Major Works												479944.00	479944.00
MAJOR HEAD TOTAL	36839188.00	-18350.00	0.00	0.00	103338.00	0.00	0.00	3752407.00	1023408.00	2089672.00	43789663.00	217473586.00	261263249.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Forestry 102- Social and Farm Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN) 02 - Wages	1203600.00										1203600.00	7284108.00	8487708.00
11 - Domestic T.E.		-8776.00									-8776.00		-8776.00
13 - O.E.												1997.00	1997.00
50 - O. C.	2700.00										2700.00	59333.00	62033.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN) 02 - Wages										48552.00	48552.00	303120.00	351672.00

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06 2408 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-349740.00	-349740.00
MAJOR HEAD TOTAL	129046301.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129046301.00	321810133.00	450856434.00
24 2415 01 277 01 01 24 - Agriculture 2415 Agricultural Research and Education 01 - D Crop Husbandry 277- Education 01 - Assistance to Krishi Vigyan Kendra 01 - Puducherry Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												39151000.00	39151000.00
24 2415 01 277 01 02 02 - Karaikal Region(PLAN) 31 - Grants-in-Aid 36 - GRANT-IN-AID-SALARIES												2500000.00	2500000.00
24 2415 01 277 02 02 02 - Assistance to agricul.college (PAJA) 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES								877521.00			877521.00	5932500.00	6810021.00
24 2415 01 277 02 02 02 - Assistance to agricul.college (PAJA) 02 - Karaikal Region(PLAN) 36 - GRANT-IN-AID-SALARIES								21308000.00			21308000.00	86730000.00	108038000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22185521.00	0.00	0.00	22185521.00	134313500.00	156499021.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Direction and Administration 01 - Co-operative Department 01 - Puducherry Region(N-PLAN) 01 - Salaries 11 - Domestic T.E. 13 - O.E. 14 - Rent,Rates & Taxes 30 - OTHER CONTRACTUAL SERVICES	3728753.00										3728753.00	24389138.00	28117891.00
	39630.00										39630.00	40471.00	80101.00
	80278.00										80278.00	298344.00	378622.00
	23650.00										23650.00	118250.00	141900.00
	16788.00										16788.00	83379.00	100167.00

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22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								389023.00			389023.00	2328875.00	2717898.00
02 - Wages								24480.00			24480.00	151560.00	176040.00
11 - Domestic T.E.												6614.00	6614.00
13 - O.E.								3638.00			3638.00	16001.00	19639.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									161611.00		161611.00	1306301.00	1467912.00
02 - Wages									12240.00		12240.00	75780.00	88020.00
13 - O.E.									2550.00		2550.00	9092.00	11642.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										190990.00	190990.00	1058275.00	1249265.00
11 - Domestic T.E.										4865.00	4865.00	4438.00	9303.00
13 - O.E.												33906.00	33906.00
22 2425 00 001 02 01 02 - Strengthening of Co-operative Depar 01 - Puducherry Region(PLAN)													
01 - Salaries	224796.00										224796.00	1226994.00	1451790.00
13 - O.E.	75346.00										75346.00	1179876.00	1255222.00
26 - Advertising & Publ.	184520.00										184520.00		184520.00
22 2425 00 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								47464.00			47464.00	283936.00	331400.00
13 - O.E.												2084.00	2084.00
22 2425 00 277 01 01 277- Co-operative Education 01 - Ast.to Pdy St.Co-op.Un.for Co-op.Ed 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	7500000.00										7500000.00		7500000.00

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10 2515 00 911 01 00 00 - DEDUCT RECOVERIES(PLAN)													
00 -								-140094.00			-140094.00	-4901703.00	-5041797.00
27 2515 00 001 01 01 27 - Community Development 2515 OTHER RURAL DEV. PROGRAMME 00 - A 001- Direction and Administration 01 - Directorate of Community Developmen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	241233.00										241233.00	1591444.00	1832677.00
13 - O.E.	3183.00										3183.00	22529.00	25712.00
27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	88472.00										88472.00	533749.00	622221.00
13 - O.E.												9292.00	9292.00
27 2515 00 102 01 01 102- Community Development 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2228158.00	-300.00	1758.00								2229616.00	15923474.00	18153090.00
11 - Domestic T.E.												19453.00	19453.00
13 - O.E.	20828.00										20828.00	190221.00	211049.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								832233.00			832233.00	4677662.00	5509895.00
11 - Domestic T.E.								1340.00			1340.00	9856.00	11196.00
13 - O.E.												39907.00	39907.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									216977.00		216977.00	1672916.00	1889893.00
02 - Wages									12240.00		12240.00	75780.00	88020.00

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27 2515 00 102 01 03 13 - O.E.												11173.00	11173.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										202777.00	202777.00	1522400.00	1725177.00
02 - Wages										24480.00	24480.00	151152.00	175632.00
13 - O.E.										11645.00	11645.00	7627.00	19272.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries	1916287.00		2011.00								1918298.00	12660689.00	14578987.00
02 - Wages	6113.00										6113.00	37022.00	43135.00
11 - Domestic T.E.												2490.00	2490.00
13 - O.E.	24005.00										24005.00	250924.00	274929.00
14 - Rent,Rates & Taxes	40000.00										40000.00	1824041.00	1864041.00
27 2515 00 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								625933.00			625933.00	4238532.00	4864465.00
11 - Domestic T.E.								60.00			60.00	1710.00	1770.00
13 - O.E.								15730.00			15730.00	66251.00	81981.00
27 2515 00 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									84844.00		84844.00	537656.00	622500.00
13 - O.E.									4850.00		4850.00	1468.00	6318.00
27 2515 00 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										42752.00	42752.00	180370.00	223122.00
13 - O.E.												11285.00	11285.00
27 2515 00 102 04 01 04 - Education Schemes 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.												83706.00	83706.00

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16 2702 80 052 01 01 80 - H General 052- Machinery and Equipments 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					63784.00						63784.00	281496.00	345280.00
52 - M & E					14483.00						14483.00	93938.00	108421.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					78531.00						78531.00	199923.00	278454.00
16 2702 80 052 01 04 04 - Yanam Region(N-PLAN)													
52 - M & E												1000.00	1000.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Ground Water 001- Direction & Administration 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	139267.00										139267.00	1502538.00	1641805.00
02 - Wages	485928.00										485928.00	1437924.00	1923852.00
13 - O.E.	38809.00										38809.00	48139.00	86948.00
50 - O. C.												3360.00	3360.00
24 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
33 - Subsidies								77533.00			77533.00		77533.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1539034.00										1539034.00	9703902.00	11242936.00
02 - Wages	24480.00										24480.00	1199664.00	1224144.00
11 - Domestic T.E.	13754.00										13754.00		13754.00
13 - O.E.	1052.00										1052.00	234834.00	235886.00
24 - P.O.L.	11804.00										11804.00	66758.00	78562.00

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29 2801 05 001 01 04 01 - Salaries										76042.00	76042.00	586674.00	662716.00
29 2801 05 001 02 01 02 - Executive Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38864105.00	-23358.00	362200.00								39202947.00	239679710.00	278882657.00
02 - Wages	403512.00										403512.00	2529438.00	2932950.00
03 - O.T.A.	3985574.00		154440.00								4140014.00	3343772.00	7483786.00
11 - Domestic T.E.	280054.00										280054.00	1132445.00	1412499.00
13 - O.E.	2216103.00		2986.00								2219089.00	4325127.00	6544216.00
14 - Rent,Rates & Taxes	229182.00										229182.00	1048630.00	1277812.00
26 - Advertising & Publ.												2256518.00	2256518.00
27 - Minor Works, Maint.	842400.00										842400.00	46395486.00	47237886.00
28 - PP&SS,Fees to Artists												8737070.00	8737070.00
50 - O. C.(C)							720.00				720.00	771280.00	772000.00
50 - O. C.							-720.00				-720.00	720.00	0.00
29 2801 05 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								4114551.00			4114551.00	25591985.00	29706536.00
02 - Wages								48960.00			48960.00	364584.00	413544.00
03 - O.T.A.								475683.00			475683.00	350347.00	826030.00
11 - Domestic T.E.								58395.00			58395.00	67586.00	125981.00
13 - O.E.								321144.00			321144.00	1041262.00	1362406.00
14 - Rent,Rates & Taxes								131453.00			131453.00	17970.00	149423.00
27 - Minor Works, Maint.								1009644.00			1009644.00	2999101.00	4008745.00
34 - Schol.& Stipend								30800.00			30800.00	509906.00	540706.00
29 2801 05 001 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1339479.00		1339479.00	8020631.00	9360110.00
02 - Wages									48960.00		48960.00	303120.00	352080.00

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29 2801 05 001 02 03 03 - O.T.A.												98795.00	98795.00
11 - Domestic T.E.									2938.00		2938.00	47367.00	50305.00
13 - O.E.									14005.00		14005.00	236108.00	250113.00
14 - Rent,Rates & Taxes												61170.00	61170.00
27 - Minor Works, Maint.									80978.00		80978.00	3240347.00	3321325.00
34 - Schol.& Stipend												31266.00	31266.00
29 2801 05 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1100040.00	1100040.00	5398642.00	6498682.00
03 - O.T.A.												75229.00	75229.00
11 - Domestic T.E.										4278.00	4278.00	21710.00	25988.00
13 - O.E.										61766.00	61766.00	423380.00	485146.00
27 - Minor Works, Maint.										104157.00	104157.00	160560.00	264717.00
34 - Schol.& Stipend												88868.00	88868.00
50 - O. C.										11372.00	11372.00		11372.00
29 2801 05 001 03 01 03 - Off.of the Con.Grievance Redressal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	443875.00										443875.00	2556924.00	3000799.00
11 - Domestic T.E.												89382.00	89382.00
13 - O.E.	23400.00										23400.00	806501.00	829901.00
14 - Rent,Rates & Taxes	45000.00										45000.00	225000.00	270000.00
29 2801 05 800 01 01 800- Other expenditure 01 - Purchase of Power 01 - Puducherry Region(N-PLAN)													
50 - O. C.	623852501.00										623852501.00	5094887229.00	5718739730.00
29 2801 05 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								150691876.00			150691876.00	774840573.00	925532449.00

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29 2801 05 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									19382950.00		19382950.00	106867373.00	126250323.00
29 2801 05 800 04 01 04 - Est.of Computer based system Monit. 01 - Puducherry Region(PLAN)													
00 -													0.00
01 - Salaries	456546.00										456546.00	3775241.00	4231787.00
03 - O.T.A.												3384.00	3384.00
11 - Domestic T.E.	2983.00										2983.00	29294.00	32277.00
53 - Major Works	1692949.00										1692949.00	15068078.00	16761027.00
29 2801 05 800 05 01 05 - Set.up of Stand.Labor.& Train.of S- 01 - Puducherry Region(PLAN)													
01 - Salaries	724920.00										724920.00	4292879.00	5017799.00
03 - O.T.A.	6578.00										6578.00	2369.00	8947.00
11 - Domestic T.E.	1044.00										1044.00	16734.00	17778.00
13 - O.E.													0.00
53 - Major Works												80800.00	80800.00
29 2801 05 800 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								38833.00			38833.00	248516.00	287349.00
03 - O.T.A.												338.00	338.00
29 2801 05 800 07 01 07 - Human Resources and Development 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses	42180.00										42180.00	28175.00	70355.00
29 2801 05 800 09 01 09 - Mod.of Bil.meth.& Dev.& E Govt.Init 01 - Puducherry Region(PLAN)													
01 - Salaries	72656.00										72656.00	459589.00	532245.00
50 - O. C.	3764.00										3764.00	463420.00	467184.00

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22 2851 00 103 01 01 31 - Grants-in-Aid													0.00
22 2851 00 103 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									18682.00		18682.00		18682.00
31 - Grants-in-Aid													0.00
22 2851 00 103 02 01 02 - Weaver's Welfare Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												8450000.00	8450000.00
22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-606366.00	-606366.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Direction and Administration 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1412887.00	-15754.00									1397133.00	8543188.00	9940321.00
02 - Wages	24480.00										24480.00	151386.00	175866.00
11 - Domestic T.E.												11811.00	11811.00
13 - O.E.	138721.00										138721.00	59919.00	198640.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72579.00			72579.00	621757.00	694336.00
13 - O.E.								1228.00			1228.00	11380.00	12608.00
28 2851 00 001 02 01 02 - District Industries Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1018310.00										1018310.00	6070547.00	7088857.00
02 - Wages	12240.00										12240.00	74556.00	86796.00

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28 2851 00 001 04 01 01 - Salaries	83004.00										83004.00	612652.00	695656.00
13 - O.E.	16083.00										16083.00	105727.00	121810.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	221343.00										221343.00	1392242.00	1613585.00
11 - Domestic T.E.												4284.00	4284.00
34 - Schol.& Stipend	167576.00										167576.00	2002669.00	2170245.00
50 - O. C.	4800.00										4800.00	1403151.00	1407951.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								25749.00			25749.00	165177.00	190926.00
34 - Schol.& Stipend								-83228.00			-83228.00	1344000.00	1260772.00
50 - O. C.								-2700.00			-2700.00	133650.00	130950.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries												112748.00	112748.00
28 2851 00 003 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										25124.00	25124.00	149312.00	174436.00
34 - Schol.& Stipend												306028.00	306028.00
50 - O. C.												28800.00	28800.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	155906.00										155906.00	1042644.00	1198550.00
02 - Wages	24480.00										24480.00	151560.00	176040.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								26351.00			26351.00	162064.00	188415.00

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28 2851 00 101 01 02 11 - Domestic T.E.												2880.00	2880.00
13 - O.E.								369.00			369.00	7650.00	8019.00
28 2851 00 104 01 01 104- Handicraft Industries 01 - Development of Handicrafts 01 - Puducherry Region(PLAN)													
01 - Salaries	85658.00										85658.00	508556.00	594214.00
11 - Domestic T.E.												8270.00	8270.00
34 - Schol.& Stipend												1164063.00	1164063.00
50 - O. C.	32000.00										32000.00	371875.00	403875.00
28 2851 00 104 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								41064.00			41064.00	243896.00	284960.00
34 - Schol.& Stipend												42000.00	42000.00
50 - O. C.												12600.00	12600.00
28 2851 00 104 01 03 03 - Mahe Region(PLAN)													
50 - O. C.												50000.00	50000.00
28 2851 00 104 01 04 04 - Yanam Region(PLAN)													
34 - Schol.& Stipend												834394.00	834394.00
50 - O. C.												243900.00	243900.00
28 2851 00 105 01 01 105- Khadi and Village Industries 01 - Dev.of Khadi & Village Industries 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												5000000.00	5000000.00
36 - GRANT-IN-AID-SALARIES	4520000.00										4520000.00	54230000.00	58750000.00
28 2851 00 106 01 01 106- Coir Industries 01 - Development of Coir Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	63872.00										63872.00	379148.00	443020.00

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16 3054 04 800 03 01 53 - Major Works					3028594.00						3028594.00	16205354.00	19233948.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works					4236.00						4236.00	3992473.00	3996709.00
16 3054 04 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					1041054.00						1041054.00	1092646.00	2133700.00
16 3054 04 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -												-3042016.00	-3042016.00
16 3054 80 001 01 01 80 - J General													
001- Direction and Administration													
01 - Establishment													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	7257757.00	-25274.00					-523.00				7231960.00	44102108.00	51334068.00
03 - O.T.A.													0.00
11 - Domestic T.E.	46760.00										46760.00	136119.00	182879.00
13 - O.E.	329100.00										329100.00	436450.00	765550.00
14 - Rent,Rates & Taxes												40786.00	40786.00
34 - Schol.& Stipend	5940.00										5940.00	20988.00	26928.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								958031.00			958031.00	5170871.00	6128902.00
11 - Domestic T.E.								1020.00			1020.00	13200.00	14220.00
13 - O.E.								177.00			177.00	49559.00	49736.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									222942.00		222942.00	1667532.00	1890474.00
11 - Domestic T.E.									14445.00		14445.00	43767.00	58212.00

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08 3055 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	77658.00										77658.00	847088.00	924746.00
03 - O.T.A.													0.00
11 - Domestic T.E.												393.00	393.00
13 - O.E.												9660.00	9660.00
08 3055 00 004 01 01 004- Research													
01 - Modern. of Transport Monitoring Sys													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	339881.00										339881.00	2122876.00	2462757.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								59751.00			59751.00	354854.00	414605.00
08 3055 00 190 01 01 190- Assist. to Public sec. & other Unde													
01 - Asst to PRTC for V P I P of R T to													
01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												91500000.00	91500000.00
MAJOR HEAD TOTAL	417539.00	0.00	0.00	0.00	0.00	0.00	0.00	59751.00	0.00	0.00	477290.00	94834871.00	95312161.00
10 3425 60 800 01 01 10 - District Administration													
3425 Other Scientific Research													
60 - I Others													
800- Other expenditure													
01 - Science and Technology													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	202011.00										202011.00	1339517.00	1541528.00
13 - O.E.	79586.00										79586.00		79586.00
10 3425 60 800 02 01 02 - Streng. of Science & Tech. Programm													
01 - Puducherry Region(PLAN)													
01 - Salaries	54648.00										54648.00	360504.00	415152.00
13 - O.E.													0.00
31 - Grants-in-Aid												-180.00	-180.00

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09 3451 00 090 03 01 03 - State Planning Machinery 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1834606.00	-13500.00					332222.00				2153328.00	11548113.00	13701441.00
11 - Domestic T.E.	240.00										240.00	51472.00	51712.00
13 - O.E.												62912.00	62912.00
30 - OTHER CONTRACTUAL SERVICES	12330.00										12330.00	61650.00	73980.00
09 3451 00 090 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								261656.00			261656.00	1304408.00	1566064.00
02 - Wages								12240.00			12240.00	75780.00	88020.00
11 - Domestic T.E.													0.00
13 - O.E.								7810.00			7810.00	41739.00	49549.00
09 3451 00 090 03 03 03 - Mahe(N-PLAN)													
01 - Salaries												78812.00	78812.00
09 3451 00 090 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										31809.00	31809.00	234853.00	266662.00
13 - O.E.												9635.00	9635.00
09 3451 00 090 04 01 04 - Streng. of State Planning Machinery 01 - Puducherry Region(PLAN)													
01 - Salaries	34799.00	-1140.00					-332222.00				-298563.00	517182.00	218619.00
13 - O.E.	191167.00						6879.00				198046.00	279959.00	478005.00
20 - Other Admv.Expenses													0.00
09 3451 00 090 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								77803.00			77803.00	568064.00	645867.00
11 - Domestic T.E.													0.00
13 - O.E.								13000.00			13000.00		13000.00

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09 3451 00 091 01 01 091- Attached Offices 01 - Directorate of Information Technolo 01 - Puducherry Region(N-PLAN)													
01 - Salaries	126543.00										126543.00	1103882.00	1230425.00
13 - O.E.												129980.00	129980.00
09 3451 00 091 02 01 02 - Introduction of e-Governanace 01 - Puducherry Region(PLAN)													
01 - Salaries	443554.00										443554.00	2385864.00	2829418.00
13 - O.E.	37787.00										37787.00	151385.00	189172.00
30 - OTHER CONTRACTUAL SERVICES	17682.00										17682.00	50166.00	67848.00
32 - Contributions	45000000.00										45000000.00		45000000.00
09 3451 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-18600000.00	-18600000.00
MAJOR HEAD TOTAL	48434658.00	-14640.00	0.00	0.00	0.00	0.00	0.00	372509.00	0.00	31809.00	48824336.00	5045590.00	53869926.00
19 3452 01 102 01 01 19 - Inform and Publicity 3452 Tourism 01 - D Tourist Infrastructure 102- Tourist Accommodation 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	516439.00										516439.00	2786052.00	3302491.00
13 - O.E.	69459.00										69459.00	223473.00	292932.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								159289.00			159289.00	987036.00	1146325.00
13 - O.E.								22457.00			22457.00	5882.00	28339.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									41709.00		41709.00	255018.00	296727.00

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19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	1555683.00										1555683.00	22907243.00	24462926.00
50 - O. C.	4065254.00	-334.00									4064920.00	15094363.00	19159283.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.								376260.00			376260.00	2745000.00	3121260.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									133584.00		133584.00	329787.00	463371.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.												3142637.00	3142637.00
19 3452 80 789 07 01 789- Special Comp. Plan for Sched. Caste 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
50 - O. C.												1050000.00	1050000.00
19 3452 80 800 09 01 800- Other Expenditure 09 - Develp.of Pdy as Mega tour.cir.sch.(01 - Puducherry Region(CSS)													
53 - Major Works	18500000.00										18500000.00		18500000.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-723.00									-723.00	-89705.00	-90428.00
32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Tourist Infrastructure 800- Other expenditure 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works					507090.00						507090.00	1714404.00	2221494.00

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23 3454 02 001 01 04 01 - Salaries										49805.00	49805.00	304144.00	353949.00
11 - Domestic T.E.										23212.00	23212.00	2321.00	25533.00
13 - O.E.										3008.00	3008.00		3008.00
23 3454 02 800 01 01 800- Other expenditure													
01 - Agricultural Census (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	181091.00	-1973.00									179118.00	1120192.00	1299310.00
11 - Domestic T.E.	16291.00										16291.00	41448.00	57739.00
13 - O.E.												17075.00	17075.00
23 3454 02 800 02 01 02 - Timely Reporting Scheme (CSS)													
01 - Puducherry Region(CSS)													
01 - Salaries	124245.00										124245.00	954968.00	1079213.00
11 - Domestic T.E.	2209.00										2209.00	15570.00	17779.00
23 3454 02 800 03 01 03 - Improvements to Crop Statistics (CS)													
01 - Puducherry Region(CSS)													
01 - Salaries	107978.00										107978.00	667850.00	775828.00
11 - Domestic T.E.	1603.00										1603.00	13803.00	15406.00
13 - O.E.												61500.00	61500.00
23 3454 02 800 06 01 06 - Strengt. of State Statistical Syste													
01 - Puducherry Region(PLAN)													
13 - O.E.	69620.00										69620.00	876342.00	945962.00
MAJOR HEAD TOTAL	2838761.00	-1973.00	0.00	0.00	0.00	0.00	0.00	303690.00	0.00	76025.00	3216503.00	17867608.00	21084111.00
06 3456 00 001 01 01 06 - Revenue and Food													
3456 Civil Supplies													
00 - H													
001- Direction and Administration													
01 - Directorate of Civil Supplies													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	1155216.00	-13554.00									1141662.00	11923606.00	13065268.00

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06 3456 00 001 01 01 02 - Wages	41616.00										41616.00	69528.00	111144.00
11 - Domestic T.E.							17775.00				17775.00	32144.00	49919.00
13 - O.E.	40365.00										40365.00	255527.00	295892.00
24 - P.O.L.	29777.00										29777.00	89909.00	119686.00
06 3456 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								353791.00			353791.00	1995232.00	2349023.00
11 - Domestic T.E.								3214.00			3214.00	16850.00	20064.00
13 - O.E.												20514.00	20514.00
06 3456 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									66303.00		66303.00	532629.00	598932.00
13 - O.E.									285.00		285.00	2458.00	2743.00
06 3456 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										41274.00	41274.00	245156.00	286430.00
13 - O.E.										1065.00	1065.00	32591.00	33656.00
06 3456 00 001 02 01 02 - Food Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	485499.00										485499.00	4378271.00	4863770.00
11 - Domestic T.E.	8775.00										8775.00	88162.00	96937.00
13 - O.E.	9736.00										9736.00	41274.00	51010.00
14 - Rent,Rates & Taxes	22580.00										22580.00	135480.00	158060.00
24 - P.O.L.	12742.00										12742.00	67545.00	80287.00
06 3456 00 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								145095.00			145095.00	1015366.00	1160461.00
11 - Domestic T.E.								2850.00			2850.00	17500.00	20350.00
13 - O.E.												9633.00	9633.00

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06 3456 00 001 02 02 14 - Rent,Rates & Taxes												45000.00	45000.00
06 3456 00 001 03 01 03 - Off. of the State Comm. & dist. For 01 - Puducherry Region(N-PLAN)													
01 - Salaries	388417.00										388417.00	2461832.00	2850249.00
11 - Domestic T.E.	24287.00										24287.00	88324.00	112611.00
13 - O.E.	12259.00	-741.00									11518.00	256501.00	268019.00
30 - OTHER CONTRACTUAL SERVICES	12330.00										12330.00		12330.00
06 3456 00 001 04 01 04 - Food Cell 01 - Puducherry Region(PLAN)													
01 - Salaries	336816.00										336816.00	1640815.00	1977631.00
11 - Domestic T.E.	2225.00						-17775.00				-15550.00	53526.00	37976.00
13 - O.E.	2089.00										2089.00	15798.00	17887.00
14 - Rent,Rates & Taxes	12490.00										12490.00	37470.00	49960.00
06 3456 00 001 05 01 05 - Exp.& Streng. of Public Dist. Syste 01 - Puducherry Region(PLAN)													
01 - Salaries	1598300.00										1598300.00	2661615.00	4259915.00
13 - O.E.	35879.00										35879.00	125761.00	161640.00
14 - Rent,Rates & Taxes	290140.00										290140.00	355122.00	645262.00
26 - Advertising & Publ.												131768.00	131768.00
50 - O. C.	61785.00										61785.00	1402429.00	1464214.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								140030.00			140030.00	819835.00	959865.00
02 - Wages								24480.00			24480.00	151560.00	176040.00
11 - Domestic T.E.								3543.00			3543.00	12292.00	15835.00
13 - O.E.								7133.00			7133.00	21604.00	28737.00
51 - M. V.								4811.00			4811.00	37959.00	42770.00

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32 4202 01 202 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												62962.00	62962.00
32 4202 01 202 02 01 02 - Higher Secondary Schools 01 - Puducherry Region(PLAN)													
53 - Major Works												957017.00	957017.00
32 4202 01 202 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					136977.00						136977.00	1023415.00	1160392.00
32 4202 01 202 02 03 03 - Mahe Region(PLAN)													
53 - Major Works												535989.00	535989.00
32 4202 01 203 01 01 203- University and Higher Education 01 - Collegiate Education 01 - Puducherry Region(PLAN)													
53 - Major Works					134903.00						134903.00	1249999.00	1384902.00
32 4202 01 203 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3997270.00	3997270.00
32 4202 01 203 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												392507.00	392507.00
32 4202 01 203 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					900079.00						900079.00	442802.00	1342881.00
32 4202 01 203 02 01 02 - Construction of Law College 01 - Puducherry Region(PLAN)													
53 - Major Works												1405967.00	1405967.00
32 4202 01 203 03 01 03 - Expan.& Impro.of MNGP 01 - Puducherry Region(PLAN)													
53 - Major Works												2402958.00	2402958.00

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32 4202 01 800 02 03 53 - Major Works												2761013.00	2761013.00
32 4202 01 800 02 04 04 - Yanam Region(PLAN)													
53 - Major Works					2115000.00						2115000.00	17234000.00	19349000.00
32 4202 03 800 01 01 03 - BB Sports and Youth Services 800- Other Expenditure 01 - Physical Education 01 - Puducherry Region(PLAN)													
53 - Major Works					166560.00						166560.00	298215.00	464775.00
32 4202 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					12292.00						12292.00	4794987.00	4807279.00
32 4202 03 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												2770117.00	2770117.00
32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					7808.00						7808.00	166748.00	174556.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	11058965.00	0.00	0.00	0.00	0.00	0.00	11058965.00	51003361.00	62062326.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Urban Health Services - Allopath 110- Hospital and Dispensaries 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works												11997922.00	11997922.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					333522.00						333522.00	655576.00	989098.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1500099.00	1500099.00

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32 4210 01 789 02 02 53 - Major Works												870000.00	870000.00
32 4210 01 789 03 01 03 - Hospital 01 - Puducherry Region(PLAN) 53 - Major Works												1000000.00	1000000.00
32 4210 01 789 03 02 02 - Karaikal Region(PLAN) 53 - Major Works					17956.00						17956.00	53029.00	70985.00
32 4210 01 789 03 04 04 - Yanam Region(PLAN) 53 - Major Works					17000.00						17000.00	568887.00	585887.00
32 4210 01 800 03 02 800- Other Expenditure 03 - Creat.of Infrast.facilities (NL) 02 - Karaikal Region(PLAN) 53 - Major Works					215800.00						215800.00	321200.00	537000.00
32 4210 05 105 01 02 05 - CC Medical Education 105- Allopathy 01 - Estt.of ANM/GNM Sch.& 02 - Karaikal Region(CSS) 53 - Major Works					1910.00						1910.00	5474948.00	5476858.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	4891617.00	0.00	0.00	0.00	0.00	0.00	4891617.00	31029337.00	35920954.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Water Supply 101- Urban Water Supply 01 - Comp.Water Supply Sch.inc Dev.W to 02 - Karaikal Region(PLAN) 53 - Major Works					3263775.00						3263775.00	5493652.00	8757427.00
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN) 01 - Salaries 53 - Major Works					14364.00						14364.00	491800.00	506164.00

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16 4216 01 106 01 01 4216 Capital Outlay on Housing 01 - CC Government Residential Buildings 106- General Pool Accommodation 01 - Const. of Quart. for Govt. Servants 01 - Puducherry Region(PLAN)													
53 - Major Works												3770344.00	3770344.00
16 4216 01 106 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					294628.00						294628.00	281783.00	576411.00
16 4216 01 106 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												13967.00	13967.00
16 4216 01 106 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					272947.00						272947.00	40455.00	313402.00
16 4216 01 700 01 02 700- Other Housing 01 - Const. of Fire Station Buil./Houses 02 - Karaikal Region(PLAN)													
53 - Major Works					83721.00						83721.00	3623.00	87344.00
16 4216 01 700 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												188314.00	188314.00
16 4216 01 700 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					368205.00						368205.00	73627.00	441832.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1019501.00	0.00	0.00	0.00	0.00	0.00	1019501.00	4372113.00	5391614.00
21 4225 01 789 01 01 21 - Social Welfare 4225 Capital Outlay on Welfare of S.C., 01 - AA Welfare of Scheduled Castes 789- Special Comp. Plan for Sched. Caste 01 - Devp.of infrastructure facilities (01 - Puducherry region(PLAN)													
53 - Major Works	84594758.00										84594758.00		84594758.00

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29 4801 05 800 10 02 02 - Karaikal Region(PLAN)													
53 - Major Works												843361.00	843361.00
29 4801 05 800 11 01 11 - Prov.met.for all cons.100% met.prog 01 - Puducherry Region(PLAN)													
01 - Salaries	72143.00										72143.00	450664.00	522807.00
11 - Domestic T.E.													0.00
53 - Major Works												3991183.00	3991183.00
29 4801 05 800 11 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1110974.00	1110974.00
29 4801 05 800 11 03 03 - Mahe Region(PLAN)													
53 - Major Works												333536.00	333536.00
29 4801 05 800 46 01 46 - Ext.& Devp.PS to all Cate.of cons&S 01 - Puducherry Region(PLAN)													
01 - Salaries	4706129.00	-3358.00	433.00				-7204.00				4696000.00	31108069.00	35804069.00
03 - O.T.A.	133575.00										133575.00	146151.00	279726.00
11 - Domestic T.E.	34692.00										34692.00	74151.00	108843.00
51 - M. V.													0.00
53 - Major Works	570339.00										570339.00	24158866.00	24729205.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								728813.00			728813.00	3360626.00	4089439.00
03 - O.T.A.								40045.00			40045.00	37629.00	77674.00
11 - Domestic T.E.								1570.00			1570.00	20216.00	21786.00
53 - Major Works								548801.00			548801.00	3617222.00	4166023.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									366341.00		366341.00	2415844.00	2782185.00

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29 4801 05 800 46 03 03 - O.T.A.												32345.00	32345.00
11 - Domestic T.E.									1720.00		1720.00	3206.00	4926.00
53 - Major Works												532274.00	532274.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										384166.00	384166.00	2356347.00	2740513.00
03 - O.T.A.												42749.00	42749.00
11 - Domestic T.E.										660.00	660.00	3792.00	4452.00
53 - Major Works										79120.00	79120.00	680284.00	759404.00
29 4801 05 800 47 01 47 - Conv.of HT over head to UG cables 01 - Puducherry Region(PLAN)													
01 - Salaries	1147713.00										1147713.00	7666516.00	8814229.00
03 - O.T.A.												35118.00	35118.00
11 - Domestic T.E.	9293.00										9293.00	45649.00	54942.00
53 - Major Works	140702.00										140702.00	13128560.00	13269262.00
29 4801 05 800 47 02 02 - Karaikal Region(PLAN)													
01 - Salaries								239445.00			239445.00	1555794.00	1795239.00
03 - O.T.A.								28801.00			28801.00	23080.00	51881.00
11 - Domestic T.E.								360.00			360.00	1560.00	1920.00
53 - Major Works								3083426.00			3083426.00	5721523.00	8804949.00
29 4801 05 800 48 01 48 - Ere/Estt/Upg/pro/230KV & 110KV SS & 01 - Puducherry Region(PLAN)													
00 -							25367.00				25367.00	-25367.00	0.00
01 - Salaries	6734836.00	-49550.00	52011.00				-25367.00				6711930.00	41508184.00	48220114.00
03 - O.T.A.	26323.00		19386.00								45709.00	24572.00	70281.00
11 - Domestic T.E.	45308.00						-60.00				45248.00	322041.00	367289.00
13 - O.E.	256.00										256.00	1218.00	1474.00

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32 4801 05 800 01 01 01 - O & M Office 01 - Puducherry Region(PLAN)													
53 - Major Works												238431.00	238431.00
32 4801 05 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					68004.00						68004.00	891067.00	959071.00
32 4801 05 800 02 01 02 - MRT and Special Maintenance Divisi 01 - Puducherry Region(PLAN)													
53 - Major Works												4115047.00	4115047.00
32 4801 05 800 03 03 03 - Primary main sub-stations 03 - Mahe Region(PLAN)													
53 - Major Works					144170.00						144170.00	204199.00	348369.00
32 4801 05 800 03 04 04 - Yanam Region(PLAN)													
53 - Major Works					6067.00						6067.00	64219.00	70286.00
MAJOR HEAD TOTAL	17278731.00	-68213.00	71830.00	0.00	218241.00	0.00	0.00	6464092.00	392475.00	1060012.00	25417168.00	160324703.00	185741871.00
22 4851 00 195 01 02 22 - Cooperation 4851 Capital Outlay on Village & Small I 00 - DD 195- Investments in Co-operatives 01 - State Part. in Co-operative Spining 02 - Karaikal Region(PLAN)													
32 - Contributions												25000000.00	25000000.00
22 4851 00 195 02 01 02 - Sh.Cap.Ast.to Pont/Ponf/Prmy Weav C 01 - Puducherry Region(PLAN)													
32 - Contributions												14700000.00	14700000.00
22 4851 00 195 02 03 03 - Mahe Region(PLAN)													
32 - Contributions												300000.00	300000.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40000000.00	40000000.00

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16 5054 04 789 02 01 53 - Major Works													0.00	
16 5054 04 800 01 01 800- Other expenditure 01 - District and other Roads 01 - Puducherry Region(PLAN)														
02 - Wages												77616.00	77616.00	
53 - Major Works					2788913.00						2788913.00	14213533.00	17002446.00	
16 5054 04 800 01 02 02 - Karaikal Region(PLAN)														
53 - Major Works												11998206.00	11998206.00	
16 5054 04 800 01 03 03 - Mahe Region(PLAN)														
53 - Major Works					13900000.00						13900000.00	79240.00	13979240.00	
16 5054 04 800 01 04 04 - Yanam Region(PLAN)														
53 - Major Works												7079.00	4992736.00	4999815.00
16 5054 04 800 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)														
53 - Major Works												7918894.00	9351699.00	17270593.00
16 5054 04 800 02 02 02 - Karaikal Region(PLAN)														
53 - Major Works												2696.00	4456890.00	4459586.00
16 5054 04 800 03 01 03 - Establishment 01 - Puducherry Region(PLAN)														
01 - Salaries	772397.00						-928200.00				-155803.00	5581179.00	5425376.00	
02 - Wages	2125680.00						928200.00				3053880.00	12988314.00	16042194.00	
11 - Domestic T.E.	18630.00										18630.00	6826.00	25456.00	
16 5054 04 800 03 02 02 - Karaikal Region(PLAN)														
01 - Salaries								79463.00			79463.00	573934.00	653397.00	
02 - Wages								328032.00			328032.00	944532.00	1272564.00	

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00 7610 00 202 02 00 202- Advances for Purchase of Motor Conv 02 - MCA 00 - 00 -													0.00
00 7610 00 203 00 00 203- Advances for Purchase of other Conv 00 - 00 - 00 -													0.00
00 7610 00 204 00 00 204- Advances for purchase of Computers 00 - 00 - 00 -													0.00
00 7610 00 900 02 00 900- DEDUCT REFUND 02 - MCA 00 - 00 -													0.00
31 7610 00 201 01 07 31 - Loans to Govt Servants 7610 Loans to Government Servants etc. 00 - AA 201- House Building Advances 01 - House Building Advances 07 - All Regions(N-PLAN) 55 - Loans, Advances												375000.00	375000.00
31 7610 00 202 02 07 202- Advances for Purchase of Motor Conv 02 - Advan.for purch.of other motor conv 07 - All Regions(N-PLAN) 55 - Loans, Advances	348000.00		30000.00							30000.00	408000.00	1120000.00	1528000.00
31 7610 00 203 01 07 203- Advances for Purchase of other Conv 01 - Advances for purchase of bicycles 07 - All Regions(N-PLAN) 50 - O. C. 55 - Loans, Advances	429000.00	-100.00						60000.00			488900.00	-1000.00	487900.00

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MAJOR HEAD TOTAL	133749292.00	0.00	0.00	0.00	0.00	0.00	0.00	29412277.00	14449656.00	6306092.00	183917317.00	1314499529.00	1498416846.00
00 8011 00 104 01 00 00 - 8011 Insurance and Pension Fund. 00 - 104- U.T.G.E.I.S, 1984 01 - Insurance Fund 00 -													
00 -	300000.00								33403.00	-40451.00	292952.00	1320502.00	1613454.00
00 8011 00 104 02 00 02 - Savings Funds 00 -													
00 -	1307101.00			43940.00				215263.00		40451.00	1606755.00	12151005.00	13757760.00
00 8011 00 104 03 00 03 - CGEIS 00 -													
00 -												40451.00	40451.00
MAJOR HEAD TOTAL	1607101.00	0.00	0.00	43940.00	0.00	0.00	0.00	215263.00	33403.00	0.00	1899707.00	13511958.00	15411665.00
00 8222 02 101 01 01 00 - 8222 Sinking Funds 02 - Sinking Fund Investment Account 101- Sinking Fund - Investment Account 01 - Non-Obli. SFIA .. Open Market Loan 01 - Non-Obli. Sinking Funds Investment 00 -													
00 -												21067016.00	21067016.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21067016.00	21067016.00
00 8336 00 101 00 00 00 - 8336 Civil Deposits 00 - 101- Security Deposits - SD/ASD/MSD 00 -													
00 -	1487640.00										1487640.00	7892020.00	9379660.00
MAJOR HEAD TOTAL	1487640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1487640.00	7892020.00	9379660.00

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00 8658 00 101 44 00 44 - CCA,Ministry of External Affairs,N. 00 -													0.00
00 -													0.00
00 8658 00 101 45 00 45 - Rural Electrification Corporation 00 -													0.00
00 -													0.00
00 8658 00 101 49 00 49 - A.O.,Dept-Company Affairs,Min.Fin.C 00 -													0.00
00 -													0.00
00 8658 00 101 58 00 58 - PAO X, Delhi Sectt. IP Estate,New D 00 -													-179840.00
00 -							-179840.00				-179840.00		-179840.00
00 8658 00 101 60 00 60 - Postal Life Insurance 00 -													0.00
00 -													0.00
00 8658 00 101 62 00 62 - Nl.Bank of Agri and rural Dev.(NABA) 00 -													0.00
00 -													0.00
00 8658 00 101 63 00 63 - HUDCO 00 -													0.00
00 -												162144426.00	162144426.00
00 8658 00 101 70 00 70 - A.O.(Finance) Land &BuildingDept., 00 -													0.00
00 -													0.00
00 8658 00 101 75 00 75 - Balance in Consolidated Sinking Fun 00 -													6769.00
00 -												6769.00	6769.00

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00 8658 00 109 10 00 00 -												-108515.00	-108515.00
00 8658 00 109 15 00 15 - AG West Bengal, Kolkata 00 -													0.00
00 8658 00 109 19 00 19 - Dy.FA & CAO, Southern Railway, Tric 00 -													0.00
00 -	92667.00						-92667.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -													0.00
00 -													0.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													0.00
00 -													0.00
00 8658 00 111 00 00 111- Departmental Adjustment Acct 00 - 00 -												-287126209.00	-287126209.00
00 8658 00 111 01 00 01 - Pay Section-I 00 -													0.00
00 -													0.00
00 8658 00 111 08 00 08 - Pay Section-VIII 00 -													0.00
00 -							92667.00				92667.00	440178.00	532845.00
00 8658 00 111 09 00 09 - Pension Section 00 -												-217426499.00	-217426499.00
00 -													0.00
MAJOR HEAD TOTAL	5737614.00	2633039974.15	17791590.00	6492569.00	0.00	0.00	-3289625640.00	190098487.00	74886579.00	23921540.00	-337657286.85	2986630739.26	2648973452.41

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00 8671 00 101 01 00 00 - 8671 Departmental Balances(1) 00 - 101- Civil 01 - PWD Cash Balance 00 - 00 -					976997.00						976997.00	6327627.00	7304624.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	976997.00	0.00	0.00	0.00	0.00	0.00	976997.00	6327627.00	7304624.00
00 8672 00 101 00 00 00 - 8672 Permanent Cash Imprest. 00 - 101- Civil 00 - 00 - 00 - 01 - Salaries 24 - P.O.L. 00 8672 00 101 01 00 01 - P.O.L 00 - 00 -												172700.00	172700.00
	3400.00										3400.00		3400.00
	125200.00										125200.00	77500.00	202700.00
												113196.00	113196.00
MAJOR HEAD TOTAL	128600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128600.00	363396.00	491996.00
00 8675 00 108 01 00 00 - 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 - 00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -													
							3292969395.00				3292969395.00	13062330803.00	16355300198.00
							1253390318.00				1253390318.00	9480774904.00	10734165222.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	4546359713.00	0.00	0.00	0.00	4546359713.00	22543105707.00	27089465420.00

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00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -					34297104.00	1920.00					34299024.00	103723354.00	138022378.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -												52417534.00	52417534.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		355115307.00						56120967.00		50016474.00	461252748.00	1866210564.00	2327463312.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -		203595.00									203595.00	17048089.00	17251684.00
MAJOR HEAD TOTAL	0.00	355318902.00	0.00	0.00	34297104.00	1920.00	0.00	56120967.00	0.00	50016474.00	495755367.00	2039399541.00	2535154908.00
TOTAL	3592851641.00	3079100431.15	28286247.00	8587754.00	498079345.00	2843046.00	2168998184.00	776968704.00	184638996.00	142740977.00	10483095325.15	55713150462.26	66196245787.41