

GOVERNMENT OF PONDICHERY
DIRECTORATE OF ACCOUNTS & TREASURIES
Department wise expenditure Report upto AUGUST 2013

Run Date : 03/10/2013

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Dept	PLAN		C.S.S		NON PLAN		TOTAL	
	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure
01 Legislative Assembly Sectt.	18000000	3943147	0	0	100700000	38019211	118700000	41962358
02 L.G.Office	0	0	0	0	35742000	13822908	35742000	13822908
03 Council of Ministers	5224000	2166559	0	0	88000000	34133965	93224000	36300524
04 Judicial	6188000	3840124	0	0	114320000	43684968	120508000	47525092
05 Directorate of Prosecution	0	0	0	0	6350000	3490767	6350000	3490767
06 Family Court	0	0	0	0	5200000	2123576	5200000	2123576
07 Legal Service Authority	0	0	0	0	9900000	3463117	9900000	3463117
08 Law Department(Plan)	1500000	0	0	0	0	0	1500000	0
09 Elections	0	0	0	0	22000000	6255127	22000000	6255127
10 Registration	1800000	278894	0	0	23650000	9932986	25450000	10211880
11 Excise	550000	65259	0	0	47370000	16739338	47920000	16804597
12 Civil Supplies	111700000	14830373	3004000	0	740500000	163049732	855204000	177880105
13 Revenue	0	0	0	0	0	0	0	0
14 Revenue Dept&Disaster Manage	1062321000	1248002	0	0	50330000	0	1112651000	1248002
15 Dy.Collector Revenue(KARAIKA)	3300000	1691642	0	0	39055000	16864631	42355000	18556273
16 Dy.Collector Revenue(MAHE)	355000	159851	0	0	7838000	3650173	8193000	3810024
17 Dy.Collector Revenue(YANAM)	910000	421834	0	0	8435000	35502672	9345000	35924506
18 Dy.Collector South	5000000	2465361	0	0	50770000	24430684	55770000	26896045
19 Dy.Collector North	1800000	315520	0	0	51300000	19751496	53100000	20067016
20 Survey & Land Records	43662000	6976262	33435000	204806	44300000	20615835	121397000	27796903
21 Legal Metrology	1120000	0	0	0	0	0	1120000	0
22 Commercial Taxes	11272000	4617538	0	0	48530000	21749478	59802000	26367016
23 GAW	4000000	1381637	0	0	172850000	76882265	176850000	78263902
24 Transport	75000000	7291505	0	0	25715000	11240107	100715000	18531612
25 Chief Secretariat	3100000	1587547	104000	0	142500000	69212713	145704000	70800260
26 Information Technology	41500000	2599889	0	0	1960000	606406	43460000	3206295

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27 Law College	2560000	658622	0	0	25500000	11841491	28060000	12500113
28 P & AR	1550000	0	0	0	0	0	1550000	0
29 Planning & Research	155000000	452070	0	0	32300000	11633617	187300000	12085687
30 Law Department(Non Plan)	0	0	0	0	13200000	4251395	13200000	4251395
31 Guest House,Chennai	8000000	3768580	0	0	0	0	8000000	3768580
32 Chief Secretariat(EDP)	0	0	0	0	4500000	2013643	4500000	2013643
33 Vigilance &Anticorruption	0	0	0	0	12700000	4726422	12700000	4726422
34 HRI(Other religions)	0	0	0	0	0	0	0	0
35 Local Administration	682000000	48436897	7317000	0	177000000	29069635	866317000	77506532
36 REAP	37000000	0	0	0	0	0	37000000	0
37 Science,Tech & Environment	26000000	4306896	0	0	2800000	1250771	28800000	5557667
38 Town & Country Planning	1988800000	127761668	961000	0	25000000	11368427	2014761000	139130095
39 Hindu Religious Institutions	20000000	5494581	0	0	41300000	11640791	61300000	17135372
40 Reo(KARAIKAL)	0	0	0	0	7700000	3576830	7700000	3576830
41 Reo (MAHE)	0	0	0	0	5850000	2825442	5850000	2825442
42 Reo(YANAM)	0	0	0	0	4600000	2090479	4600000	2090479
43 District Admn(Rev-2053)	9530000	2057478	0	0	15850000	6951976	25380000	9009454
44 Joint Secretary(REVENUE)	0	0	0	0	0	0	0	0
45 DAT	10132000	4205117	0	0	132100000	58247435	142232000	62452552
46 Registrar of Companies	0	0	0	0	2200000	896694	2200000	896694
47 Fire Service	62600000	23097766	0	0	38390000	18627899	100990000	41725665
48 Police	145000000	63599063	15000000	4109925	1282996000	486379489	1442996000	554088477
49 Jail	18938000	6125264	0	0	24970000	9187342	43908000	15312606
50 Stationery &Printing	65000000	24330173	0	0	156000000	69445381	221000000	93775554
51 Pensionary Charges	0	0	0	0	4670000000	1701429602	4670000000	1701429602
52 Public Works	3227000000	1355988889	194510000	7505697	802883000	317049379	4224393000	1680543965

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53 Art & Culture	92863000	27215048	10000000	0	64100000	28725210	166963000	55940258
54 Higher & Technical Education	1306241000	286842875	3911000	3811000	528201000	229554818	1838353000	520208693
55 School Education	1380496000	444581226	85106000	1629172	2954750000	1253074051	4420352000	1699284449
56 Health&Family Welfare Servic	1834250000	753002250	90015000	26584640	1609403000	728211559	3533668000	1507798449
57 ISM	48000000	20089997	0	0	17061000	7830230	65061000	27920227
58 Information & Publicity	15000000	3789216	0	0	37040000	13240060	52040000	17029276
59 Tourism	578520000	18050056	66399000	0	16500000	8560142	661419000	26610198
60 Guest House, New Delhi	21480000	6196287	0	0	17400000	7309836	38880000	13506123
61 Labour	112840000	28006022	1696000	9390	135350000	59884842	249886000	87900254
62 Adi-Dravidar Welfare	1006066000	92926901	35950000	850000	171890000	46439790	1213906000	140216691
63 Social Welfare	823576000	249411559	9276000	664646	65778000	28013785	898630000	278089990
64 Women&Child Development	1229224000	481007964	89407000	25054559	302475000	115071913	1621106000	621134436
65 Rajsainik Board	0	0	0	0	9350000	1125594	9350000	1125594
66 Freedom Fighter Cell	0	0	0	0	137600000	45927074	137600000	45927074
67 Co-Operation	424000000	37732484	0	0	64450000	29220029	488450000	66952513
68 Statistics	12400000	616375	13690000	3801126	34240000	12583411	60330000	17000912
69 Agriculture	886938000	159339978	4408000	0	262245000	113516259	1153591000	272856237
70 Forest&Wild Life	21000000	7033043	0	0	19295000	8466859	40295000	15499902
71 Animal Husbandry	208268000	81244491	8541000	88026	112700000	48443017	329509000	129775534
72 Fisheries&Fishermen Welfare	375075000	101050514	19336000	18835200	66200000	30868191	460611000	150753905
73 DRDA	400000	0	0	0	0	0	400000	0
74 Rural Development	44000000	18783134	0	0	0	0	44000000	18783134
75 Community Development	0	0	0	0	45100000	20599186	45100000	20599186
76 Industries	447600000	132566165	12570000	174914	32780000	16134042	492950000	148875121
77 Electricity	893970000	243678600	0	0	12900085000	1304116643	13794055000	1547795243
78 Port	40000000	16257531	0	0	15245000	7082574	55245000	23340105

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79 Finance(Loans& Advances)	0	0	0	0	24200000	2066500	24200000	2066500
80 PWD-BUILDING PROGRAMME	726469000	174085537	295364000	14186668	0	0	1021833000	188272205
81 Public Debt	0	0	0	0	8506934000	2329545316	8506934000	2329545316
82 Department of Drugs Control	4000000	0	0	0	4526000	1635485	8526000	1635485
83 Department of Food Safety	3600000	83867	0	0	6711000	1154493	10311000	1238360
84 Dept.of Food & Drugs Testing	6312000	854181	0	0	23237000	7466067	29549000	8320248
Dept Total	20400000000	5110609309	10000000000	107509769	37500000000	9905593271	58900000000	15123712349
Grant Total	20400000000	5110609309	10000000000	107509769	37500000000	9905593271	58900000000	15123712349