

GOVERNMENT OF PONDICHERRY
DIRECTORATE OF ACCOUNTS & TREASURIES
Department wise expenditure Report upto SEPTEMBER 2013

Run Date : 24/10/2013

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Dept	PLAN		C.S.S		NON PLAN		TOTAL	
	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure
01 Legislative Assembly Sectt.	18000000	4608743	0	0	100700000	45025084	118700000	49633827
02 L.G.Office	0	0	0	0	35742000	16510266	35742000	16510266
03 Council of Ministers	5224000	2934594	0	0	88000000	46393075	93224000	49327669
04 Judicial	6188000	5119070	0	0	114320000	51529609	120508000	56648679
05 Directorate of Prosecution	0	0	0	0	6350000	4089960	6350000	4089960
06 Family Court	0	0	0	0	5200000	2477739	5200000	2477739
07 Legal Service Authority	0	0	0	0	9900000	4172042	9900000	4172042
08 Law Department(Plan)	1500000	0	0	0	0	0	1500000	0
09 Elections	0	0	0	0	22000000	7238430	22000000	7238430
10 Registration	1800000	344656	0	0	23650000	11819421	25450000	12164077
11 Excise	550000	81439	0	0	47370000	21976284	47920000	22057723
12 Civil Supplies	111700000	25062324	3004000	0	740500000	195901605	855204000	220963929
13 Revenue	0	0	0	0	0	0	0	0
14 Revenue Dept&Disaster Manage	1062321000	1690087	0	0	50330000	20000	1112651000	1710087
15 Dy.Collector Revenue(KARAIKA	3300000	2111774	0	0	39055000	19612568	42355000	21724342
16 Dy.Collector Revenue(MAHE)	355000	188359	0	0	7838000	4276921	8193000	4465280
17 Dy.Collector Revenue(YANAM)	910000	491897	0	0	8435000	36025771	9345000	36517668
18 Dy.Collector South	5000000	2874098	0	0	50770000	28263244	55770000	31137342
19 Dy.Collector North	1800000	315520	0	0	51300000	22780955	53100000	23096475
20 Survey & Land Records	43662000	11274836	33435000	303030	44300000	24109264	121397000	35687130
21 Legal Metrology	1120000	0	0	0	0	0	1120000	0
22 Commercial Taxes	11272000	5367944	0	0	48530000	25373384	59802000	30741328
23 GAW	4000000	1620218	0	0	172850000	94775767	176850000	96395985
24 Transport	75000000	8289928	0	0	25715000	13125904	100715000	21415832
25 Chief Secretariat	3100000	1768289	104000	104000	142500000	81361611	145704000	83233900
26 Information Technology	41500000	2894819	0	0	1960000	748109	43460000	3642928

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27 Law College	2560000	681672	0	0	25500000	13531521	28060000	14213193
28 P & AR	1550000	0	0	0	0	0	1550000	0
29 Planning & Research	155000000	962683	0	0	32300000	13475875	187300000	14438558
30 Law Department(Non Plan)	0	0	0	0	13200000	4934403	13200000	4934403
31 Guest House,Chennai	8000000	4268713	0	0	0	0	8000000	4268713
32 Chief Secretariat(EDP)	0	0	0	0	4500000	2290925	4500000	2290925
33 Vigilance &Anticorruption	0	0	0	0	12700000	5507033	12700000	5507033
34 HRI(Other religions)	0	0	0	0	0	0	0	0
35 Local Administration	682000000	94617925	7317000	0	177000000	34172321	866317000	128790246
36 REAP	37000000	0	0	0	0	0	37000000	0
37 Science,Tech & Environment	26000000	4953854	0	0	2800000	1426180	28800000	6380034
38 Town & Country Planning	1988800000	227542101	961000	0	25000000	13206471	2014761000	240748572
39 Hindu Religious Institutions	20000000	6174694	0	0	41300000	12692108	61300000	18866802
40 Reo(KARAIKAL)	0	0	0	0	7700000	4091523	7700000	4091523
41 Reo (MAHE)	0	0	0	0	5850000	3345592	5850000	3345592
42 Reo(YANAM)	0	0	0	0	4600000	2401865	4600000	2401865
43 District Admn(Rev-2053)	9530000	2603633	0	0	15850000	8466208	25380000	11069841
44 Joint Secretary(REVENUE)	0	0	0	0	0	0	0	0
45 DAT	10132000	4647034	0	0	132100000	67592120	142232000	72239154
46 Registrar of Companies	0	0	0	0	2200000	896694	2200000	896694
47 Fire Service	62600000	27194782	0	0	38390000	22369433	100990000	49564215
48 Police	145000000	74747874	15000000	5012962	1282996000	570264357	1442996000	650025193
49 Jail	18938000	7597877	0	0	24970000	10800547	43908000	18398424
50 Stationery &Printing	65000000	36073078	0	0	156000000	92329071	221000000	128402149
51 Pensionary Charges	0	0	0	0	4670000000	2078566243	4670000000	2078566243
52 Public Works	3227000000	1640627119	194510000	9936424	802883000	402493141	4224393000	2053056684

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53 Art & Culture	92863000	38903434	10000000	0	64100000	35416503	166963000	74319937
54 Higher & Technical Education	1306241000	479673614	3911000	3811000	528201000	271465261	1838353000	754949875
55 School Education	1380496000	539105164	85106000	38284929	2954750000	1451875613	4420352000	2029265706
56 Health&Family Welfare Servic	1835000000	942277706	90015000	31299919	1609403000	867749549	3534418000	1841327174
57 ISM	48000000	26265874	0	0	17061000	9910324	65061000	36176198
58 Information & Publicity	15000000	5206632	0	0	37040000	16089454	52040000	21296086
59 Tourism	578520000	43357687	66399000	0	16500000	9904744	661419000	53262431
60 Guest House, New Delhi	21480000	7495697	0	0	17400000	7993162	38880000	15488859
61 Labour	112840000	34349510	1696000	50790	135350000	70803806	249886000	105204106
62 Adi-Dravidar Welfare	1006066000	141463109	35950000	32739191	171890000	56343189	1213906000	230545489
63 Social Welfare	823576000	337280756	9276000	666144	65778000	32668070	898630000	370614970
64 Women&Child Development	1229224000	626744826	89407000	56298698	302475000	145791520	1621106000	828835044
65 Rajsainik Board	0	0	0	0	9350000	1260238	9350000	1260238
66 Freedom Fighter Cell	0	0	0	0	137600000	50515180	137600000	50515180
67 Co-Operation	424000000	118774992	0	0	64450000	34421940	488450000	153196932
68 Statistics	12400000	648232	13690000	4104672	34240000	14603221	60330000	19356125
69 Agriculture	886938000	310301363	4408000	802500	262245000	132862437	1153591000	443966300
70 Forest&Wild Life	21000000	8205837	0	0	19295000	9992590	40295000	18198427
71 Animal Husbandry	208268000	97110257	8541000	171708	112700000	56688118	329509000	153970083
72 Fisheries&Fishermen Welfare	375075000	130421112	19336000	18835200	66200000	36202130	460611000	185458442
73 DRDA	400000	0	0	0	0	0	400000	0
74 Rural Development	44000000	22118951	0	0	0	0	44000000	22118951
75 Community Development	0	0	0	0	45100000	24221927	45100000	24221927
76 Industries	447600000	204682103	12570000	174914	32780000	18822946	492950000	223679963
77 Electricity	893970000	301433791	0	0	12900085000	2168178294	13794055000	2469612085
78 Port	40000000	24693413	0	0	15245000	8278089	55245000	32971502

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79 Finance(Loans& Advances)	0	0	0	0	24200000	3553100	24200000	3553100
80 PWD-BUILDING PROGRAMME	726469000	195518472	295364000	31780614	0	0	1021833000	227299086
81 Public Debt	0	0	0	0	8506934000	2865327454	8506934000	2865327454
82 Department of Drugs Control	4000000	0	0	0	4526000	1854077	8526000	1854077
83 Department of Food Safety	3600000	83867	0	0	6711000	1331713	10311000	1415580
84 Dept.of Food & Drugs Testing	5562000	724108	0	0	23237000	8640442	28799000	9364550
Dept Total	20400000000	6846572141	1000000000	234376695	37500000000	12535225735	58900000000	19616174571
Grant Total	20400000000	6846572141	1000000000	234376695	37500000000	12535225735	58900000000	19616174571

