

GOVERNMENT OF PONDICHERRY
DIRECTORATE OF ACCOUNTS & TREASURIES
Department wise expenditure Report upto DECEMBER 2013

Run Date : 23/01/2014

Page : 1

Dept	PLAN		C.S.S		NON PLAN		TOTAL	
	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure
01 Legislative Assembly Sectt.	18000000	6941595	0	0	100700000	67332547	118700000	74274142
02 L.G.Office	0	0	0	0	35742000	25502370	35742000	25502370
03 Council of Ministers	5224000	4221567	0	0	88000000	77959954	93224000	82181521
04 Judicial	6188000	8960983	0	0	114320000	81958507	120508000	90919490
05 Directorate of Prosecution	0	0	0	0	6350000	5166527	6350000	5166527
06 Family Court	0	0	0	0	5200000	3650249	5200000	3650249
07 Legal Service Authority	0	0	0	0	9900000	6484223	9900000	6484223
08 Law Department(Plan)	1500000	0	0	0	0	0	1500000	0
09 Elections	0	0	0	0	22000000	11716403	22000000	11716403
10 Registration	1800000	543515	0	0	23650000	18841182	25450000	19384697
11 Excise	550000	100871	0	0	47370000	35039475	47920000	35140346
12 Civil Supplies	111700000	35400893	3004000	567032	740500000	488040643	855204000	524008568
13 Revenue	0	0	0	0	0	0	0	0
14 Revenue Dept&Disaster Manage	1062321000	4445951	0	0	50330000	63847647	1112651000	68293598
15 Dy.Collector Revenue(KARAIKA	3300000	3305471	0	0	39055000	28733734	42355000	32039205
16 Dy.Collector Revenue(MAHE)	355000	251097	0	0	7838000	6628993	8193000	6880090
17 Dy.Collector Revenue(YANAM)	910000	752352	0	0	8435000	45951628	9345000	46703980
18 Dy.Collector South	5000000	4414975	0	0	50770000	41495465	55770000	45910440
19 Dy.Collector North	1800000	561360	0	0	51300000	34667340	53100000	35228700
20 Survey & Land Records	43662000	21335535	33435000	497312	44300000	35559696	121397000	57392543
21 Legal Metrology	1120000	0	0	0	0	0	1120000	0
22 Commercial Taxes	11272000	7755711	0	0	48530000	37026521	59802000	44782232
23 GAW	4000000	2591985	0	0	172850000	120122583	176850000	122714568
24 Transport	75000000	57170296	0	0	25715000	19745833	100715000	76916129
25 Chief Secretariat	3100000	2356693	104000	104000	142500000	119401810	145704000	121862503
26 Information Technology	41500000	34210005	0	0	1960000	1166712	43460000	35376717

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DIRECTORATE OF ACCOUNTS & TREASURIES
Department wise expenditure Report upto DECEMBER 2013

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Page : 2

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27 Law College	2560000	810728	0	0	25500000	19963714	28060000	20774442
28 P & AR	1550000	123404	0	0	0	0	1550000	123404
29 Planning & Research	155000000	1591196	0	0	32300000	19657574	187300000	21248770
30 Law Department(Non Plan)	0	0	0	0	13200000	8373556	13200000	8373556
31 Guest House,Chennai	8000000	6457849	0	0	0	0	8000000	6457849
32 Chief Secretariat(EDP)	0	0	0	0	4500000	3260553	4500000	3260553
33 Vigilance &Anticorruption	0	0	0	0	12700000	8662140	12700000	8662140
34 HRI(Other religions)	0	0	0	0	0	0	0	0
35 Local Administration	682000000	265103995	7317000	0	177000000	59224921	866317000	324328916
36 REAP	37000000	2500000	0	0	0	0	37000000	2500000
37 Science,Tech & Environment	26000000	18587307	0	0	2800000	2029817	28800000	20617124
38 Town & Country Planning	1988800000	556845563	961000	0	25000000	19231257	2014761000	576076820
39 Hindu Religious Institutions	20000000	15889599	0	0	41300000	27305226	61300000	43194825
40 Reo(KARAIKAL)	0	0	0	0	7700000	6400152	7700000	6400152
41 Reo (MAHE)	0	0	0	0	5850000	5002402	5850000	5002402
42 Reo(YANAM)	0	0	0	0	4600000	3579914	4600000	3579914
43 District Admn(Rev-2053)	9530000	5038446	0	0	15850000	12830418	25380000	17868864
44 Joint Secretary(REVENUE)	0	0	0	0	0	0	0	0
45 DAT	10132000	6608197	0	0	132100000	100465719	142232000	107073916
46 Registrar of Companies	0	0	0	0	2200000	896694	2200000	896694
47 Fire Service	62600000	40256259	0	0	38390000	34424999	100990000	74681258
48 Police	145000000	112506403	15000000	7131970	1282996000	868063568	1442996000	987701941
49 Jail	18938000	12314540	0	0	24970000	18660424	43908000	30974964
50 Stationery &Printing	65000000	53511723	0	0	156000000	128879601	221000000	182391324
51 Pensionary Charges	0	0	0	0	4670000000	3140096166	4670000000	3140096166
52 Public Works	3227000000	2241070310	194510000	23790860	802883000	599482225	4224393000	2864343395

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DIRECTORATE OF ACCOUNTS & TREASURIES
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Run Date : 23/01/2014

Page : 3

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53 Art & Culture	92863000	57873495	10000000	0	64100000	51191900	166963000	109065395
54 Higher & Technical Education	1306241000	945505059	3911000	44613000	528201000	398208444	1838353000	1388326503
55 School Education	1380496000	913798442	85106000	72136412	2954750000	2264409194	4420352000	3250344048
56 Health&Family Welfare Servic	1835000000	1405776705	90015000	44537996	1609403000	1292147576	3534418000	2742462277
57 ISM	48000000	36278785	0	0	17061000	14465816	65061000	50744601
58 Information & Publicity	15000000	10024875	0	0	37040000	25628947	52040000	35653822
59 Tourism	578520000	173482663	66399000	4000000	16500000	15260027	661419000	192742690
60 Guest House, New Delhi	21480000	12093439	0	0	17400000	10742229	38880000	22835668
61 Labour	112840000	68241802	1696000	50790	135350000	106691729	249886000	174984321
62 Adi-Dravidar Welfare	1006066000	474422191	35950000	33989191	171890000	117152067	1213906000	625563449
63 Social Welfare	823576000	514611485	9276000	6662022	65778000	49353078	898630000	570626585
64 Women&Child Development	1229224000	944816900	89407000	70317017	302475000	217451575	1621106000	1232585492
65 Rajsainik Board	0	0	0	0	9350000	1848245	9350000	1848245
66 Freedom Fighter Cell	0	0	0	0	137600000	85386571	137600000	85386571
67 Co-Operation	424000000	300855166	0	0	64450000	50886030	488450000	351741196
68 Statistics	12400000	931781	13690000	6266660	34240000	21258935	60330000	28457376
69 Agriculture	886938000	495818051	4408000	1649044	262245000	198470776	1153591000	695937871
70 Forest&Wild Life	21000000	14248755	0	0	19295000	14824625	40295000	29073380
71 Animal Husbandry	208268000	141845350	8541000	4294102	112700000	85098468	329509000	231237920
72 Fisheries&Fishermen Welfare	375075000	272156672	19336000	28834800	66200000	53612021	460611000	354603493
73 DRDA	400000	0	0	0	0	0	400000	0
74 Rural Development	44000000	33678787	0	0	0	0	44000000	33678787
75 Community Development	0	0	0	0	45100000	35991280	45100000	35991280
76 Industries	447600000	333083307	12570000	8049914	32780000	27309955	492950000	368443176
77 Electricity	893970000	469154593	0	0	12900085000	5477077540	13794055000	5946232133
78 Port	40000000	32581256	0	0	15245000	12529150	55245000	45110406

GOVERNMENT OF PONDICHERRY
DIRECTORATE OF ACCOUNTS & TREASURIES
Department wise expenditure Report upto DECEMBER 2013

Run Date : 23/01/2014

Page : 4

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79 Finance(Loans& Advances)	0	0	0	0	24200000	9856100	24200000	9856100
80 PWD-BUILDING PROGRAMME	726469000	290899274	295364000	88894049	0	0	1021833000	379793323
81 Public Debt	0	0	0	0	8506934000	3952599252	8506934000	3952599252
82 Department of Drugs Control	4000000	0	0	0	4526000	2616360	8526000	2616360
83 Department of Food Safety	3600000	98212	0	0	6711000	1917581	10311000	2015793
84 Dept.of Food & Drugs Testing	5562000	1613922	0	0	23237000	12542800	28799000	14156722
Dept Total	20400000000	11478427341	10000000000	446386171	37500000000	21069059353	58900000000	32993872865
Grant Total	20400000000	11478427341	10000000000	446386171	37500000000	21069059353	58900000000	32993872865