

GOVERNMENT OF PONDICHERRY
DIRECTORATE OF ACCOUNTS & TREASURIES
Department wise expenditure Report upto NOVEMBER 2013

Run Date : 20/12/2013

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Dept	PLAN		C.S.S		NON PLAN		TOTAL	
	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure
01 Legislative Assembly Sectt.	18000000	6258626	0	0	100700000	61690217	118700000	67948843
02 L.G.Office	0	0	0	0	35742000	23498858	35742000	23498858
03 Council of Ministers	5224000	3787235	0	0	88000000	66127237	93224000	69914472
04 Judicial	6188000	8145541	0	0	114320000	69341043	120508000	77486584
05 Directorate of Prosecution	0	0	0	0	6350000	4821466	6350000	4821466
06 Family Court	0	0	0	0	5200000	3279270	5200000	3279270
07 Legal Service Authority	0	0	0	0	9900000	5715245	9900000	5715245
08 Law Department(Plan)	1500000	0	0	0	0	0	1500000	0
09 Elections	0	0	0	0	22000000	9575077	22000000	9575077
10 Registration	1800000	455180	0	0	23650000	16791869	25450000	17247049
11 Excise	550000	83878	0	0	47370000	30090300	47920000	30174178
12 Civil Supplies	111700000	27876094	3004000	113932	740500000	322882948	855204000	350872974
13 Revenue	0	0	0	0	0	0	0	0
14 Revenue Dept&Disaster Manage	1062321000	2895318	0	0	50330000	14062647	1112651000	16957965
15 Dy.Collector Revenue(KARAIKA	3300000	2870544	0	0	39055000	25987738	42355000	28858282
16 Dy.Collector Revenue(MAHE)	355000	241997	0	0	7838000	5928052	8193000	6170049
17 Dy.Collector Revenue(YANAM)	910000	672282	0	0	8435000	37326985	9345000	37999267
18 Dy.Collector South	5000000	3896045	0	0	50770000	37520703	55770000	41416748
19 Dy.Collector North	1800000	497603	0	0	51300000	30936654	53100000	31434257
20 Survey & Land Records	43662000	13911225	33435000	435312	44300000	32080277	121397000	46426814
21 Legal Metrology	1120000	0	0	0	0	0	1120000	0
22 Commercial Taxes	11272000	6886662	0	0	48530000	33397880	59802000	40284542
23 GAW	4000000	2264522	0	0	172850000	116096043	176850000	118360565
24 Transport	75000000	10958066	0	0	25715000	17660414	100715000	28618480
25 Chief Secretariat	3100000	2171503	104000	104000	142500000	107953772	145704000	110229275
26 Information Technology	41500000	3807398	0	0	1960000	1014618	43460000	4822016

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27 Law College	2560000	760132	0	0	25500000	18166985	28060000	18927117
28 P & AR	1550000	84	0	0	0	0	1550000	84
29 Planning & Research	155000000	1332794	0	0	32300000	17722233	187300000	19055027
30 Law Department(Non Plan)	0	0	0	0	13200000	6333316	13200000	6333316
31 Guest House,Chennai	8000000	5724250	0	0	0	0	8000000	5724250
32 Chief Secretariat(EDP)	0	0	0	0	4500000	2952708	4500000	2952708
33 Vigilance &Anticorruption	0	0	0	0	12700000	7285724	12700000	7285724
34 HRI(Other religions)	0	0	0	0	0	0	0	0
35 Local Administration	682000000	186463815	7317000	0	177000000	55296041	866317000	241759856
36 REAP	37000000	0	0	0	0	0	37000000	0
37 Science,Tech & Environment	26000000	6405505	0	0	2800000	1844909	28800000	8250414
38 Town & Country Planning	1988800000	250552494	961000	0	25000000	17319462	2014761000	267871956
39 Hindu Religious Institutions	20000000	6762355	0	0	41300000	18883921	61300000	25646276
40 Reo(KARAIKAL)	0	0	0	0	7700000	5765245	7700000	5765245
41 Reo (MAHE)	0	0	0	0	5850000	4504203	5850000	4504203
42 Reo(YANAM)	0	0	0	0	4600000	3211909	4600000	3211909
43 District Admn(Rev-2053)	9530000	4555830	0	0	15850000	11504617	25380000	16060447
44 Joint Secretary(REVENUE)	0	0	0	0	0	0	0	0
45 DAT	10132000	5965648	0	0	132100000	90249362	142232000	96215010
46 Registrar of Companies	0	0	0	0	2200000	896694	2200000	896694
47 Fire Service	62600000	35861288	0	0	38390000	31260766	100990000	67122054
48 Police	145000000	101552847	15000000	6432529	1282996000	770013411	1442996000	877998787
49 Jail	18938000	11338699	0	0	24970000	17152007	43908000	28490706
50 Stationery &Printing	65000000	47341466	0	0	156000000	116521225	221000000	163862691
51 Pensionary Charges	0	0	0	0	4670000000	2768221755	4670000000	2768221755
52 Public Works	3227000000	2086341263	194510000	20214991	802883000	546190219	4224393000	2652746473

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53 Art & Culture	92863000	52517419	10000000	0	64100000	46571060	166963000	99088479
54 Higher & Technical Education	1306241000	750606011	3911000	30061000	528201000	358433302	1838353000	1139100313
55 School Education	1380496000	789021704	85106000	58869644	2954750000	2015006322	4420352000	2862897670
56 Health&Family Welfare Servic	1835000000	1174245544	90015000	40746529	1609403000	1157945341	3534418000	2372937414
57 ISM	48000000	34546483	0	0	17061000	13294098	65061000	47840581
58 Information & Publicity	15000000	7715632	0	0	37040000	22424740	52040000	30140372
59 Tourism	578520000	116040628	66399000	4000000	16500000	13836668	661419000	133877296
60 Guest House, New Delhi	21480000	10599820	0	0	17400000	9752554	38880000	20352374
61 Labour	112840000	55391152	1696000	50790	135350000	95769585	249886000	151211527
62 Adi-Dravidar Welfare	1006066000	378119892	35950000	33739191	171890000	104300908	1213906000	516159991
63 Social Welfare	823576000	459576642	9276000	4152160	65778000	44420370	898630000	508149172
64 Women&Child Development	1229224000	842473013	89407000	66189829	302475000	193269138	1621106000	1101931980
65 Rajsainik Board	0	0	0	0	9350000	1649864	9350000	1649864
66 Freedom Fighter Cell	0	0	0	0	137600000	74014344	137600000	74014344
67 Co-Operation	424000000	221831424	0	0	64450000	45955913	488450000	267787337
68 Statistics	12400000	835753	13690000	5808558	34240000	18852753	60330000	25497064
69 Agriculture	886938000	427097966	4408000	1016732	262245000	177542508	1153591000	605657206
70 Forest&Wild Life	21000000	11256141	0	0	19295000	13414825	40295000	24670966
71 Animal Husbandry	208268000	124652945	8541000	187288	112700000	76375049	329509000	201215282
72 Fisheries&Fishermen Welfare	375075000	267245208	19336000	28834800	66200000	48202391	460611000	344282399
73 DRDA	400000	0	0	0	0	0	400000	0
74 Rural Development	44000000	29358276	0	0	0	0	44000000	29358276
75 Community Development	0	0	0	0	45100000	32392349	45100000	32392349
76 Industries	447600000	316342104	12570000	174914	32780000	24717078	492950000	341234096
77 Electricity	893970000	400515634	0	0	12900085000	3952478045	13794055000	4352993679
78 Port	40000000	27834227	0	0	15245000	11120318	55245000	38954545

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79 Finance(Loans& Advances)	0	0	0	0	24200000	8753200	24200000	8753200
80 PWD-BUILDING PROGRAMME	726469000	267523330	295364000	83115489	0	0	1021833000	350638819
81 Public Debt	0	0	0	0	8506934000	3507557025	8506934000	3507557025
82 Department of Drugs Control	4000000	0	0	0	4526000	2355925	8526000	2355925
83 Department of Food Safety	3600000	83867	0	0	6711000	1739581	10311000	1823448
84 Dept.of Food & Drugs Testing	5562000	842037	0	0	23237000	11264950	28799000	12106987
Dept Total	20400000000	9614911041	1000000000	384247688	37500000000	17668486229	58900000000	27667644958
Grant Total	20400000000	9614911041	1000000000	384247688	37500000000	17668486229	58900000000	27667644960