

GOVERNMENT OF PONDICHERY
DIRECTORATE OF ACCOUNTS & TREASURIES
Department wise expenditure Report upto OCTOBER 2013

Run Date : 26/11/2013

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Dept	PLAN		C.S.S		NON PLAN		TOTAL	
	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure	Provisions	Expenditure
01 Legislative Assembly Sectt.	18000000	5555863	0	0	100700000	56162990	118700000	61718853
02 L.G.Office	0	0	0	0	35742000	19060513	35742000	19060513
03 Council of Ministers	5224000	3383342	0	0	88000000	60266607	93224000	63649949
04 Judicial	6188000	6815238	0	0	114320000	61926308	120508000	68741546
05 Directorate of Prosecution	0	0	0	0	6350000	4471274	6350000	4471274
06 Family Court	0	0	0	0	5200000	2905603	5200000	2905603
07 Legal Service Authority	0	0	0	0	9900000	5048041	9900000	5048041
08 Law Department(Plan)	1500000	0	0	0	0	0	1500000	0
09 Elections	0	0	0	0	22000000	8903887	22000000	8903887
10 Registration	1800000	407374	0	0	23650000	14367825	25450000	14775199
11 Excise	550000	83878	0	0	47370000	27252002	47920000	27335880
12 Civil Supplies	111700000	26712352	3004000	0	740500000	315343149	855204000	342055501
13 Revenue	0	0	0	0	0	0	0	0
14 Revenue Dept&Disaster Manage	1062321000	2300893	0	0	50330000	1625000	1112651000	3925893
15 Dy.Collector Revenue(KARAIKA	3300000	2517999	0	0	39055000	23373617	42355000	25891616
16 Dy.Collector Revenue(MAHE)	355000	218657	0	0	7838000	5079338	8193000	5297995
17 Dy.Collector Revenue(YANAM)	910000	598512	0	0	8435000	36765145	9345000	37363657
18 Dy.Collector South	5000000	3472061	0	0	50770000	33755455	55770000	37227516
19 Dy.Collector North	1800000	389252	0	0	51300000	27283542	53100000	27672794
20 Survey & Land Records	43662000	12449199	33435000	368780	44300000	28869395	121397000	41687374
21 Legal Metrology	1120000	0	0	0	0	0	1120000	0
22 Commercial Taxes	11272000	6164237	0	0	48530000	29819711	59802000	35983948
23 GAW	4000000	2011446	0	0	172850000	110293942	176850000	112305388
24 Transport	75000000	9994059	0	0	25715000	15656923	100715000	25650982
25 Chief Secretariat	3100000	1989313	104000	104000	142500000	96430707	145704000	98524020
26 Information Technology	41500000	3363943	0	0	1960000	893658	43460000	4257601

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27 Law College	2560000	712836	0	0	25500000	15716391	28060000	16429227
28 P & AR	1550000	0	0	0	0	0	1550000	0
29 Planning & Research	155000000	1052989	0	0	32300000	15813234	187300000	16866223
30 Law Department(Non Plan)	0	0	0	0	13200000	5717925	13200000	5717925
31 Guest House,Chennai	8000000	5092007	0	0	0	0	8000000	5092007
32 Chief Secretariat(EDP)	0	0	0	0	4500000	2651246	4500000	2651246
33 Vigilance &Anticorruption	0	0	0	0	12700000	6644858	12700000	6644858
34 HRI(Other religions)	0	0	0	0	0	0	0	0
35 Local Administration	682000000	110029431	7317000	0	177000000	51122547	866317000	161151978
36 REAP	37000000	0	0	0	0	0	37000000	0
37 Science,Tech & Environment	26000000	5791512	0	0	2800000	1632472	28800000	7423984
38 Town & Country Planning	1988800000	236648558	961000	0	25000000	15565771	2014761000	252214329
39 Hindu Religious Institutions	20000000	6210161	0	0	41300000	17906153	61300000	24116314
40 Reo(KARAIKAL)	0	0	0	0	7700000	5114566	7700000	5114566
41 Reo (MAHE)	0	0	0	0	5850000	3976547	5850000	3976547
42 Reo(YANAM)	0	0	0	0	4600000	2889886	4600000	2889886
43 District Admn(Rev-2053)	9530000	3755372	0	0	15850000	10100905	25380000	13856277
44 Joint Secretary(REVENUE)	0	0	0	0	0	0	0	0
45 DAT	10132000	5373095	0	0	132100000	80300280	142232000	85673375
46 Registrar of Companies	0	0	0	0	2200000	896694	2200000	896694
47 Fire Service	62600000	32045668	0	0	38390000	27524911	100990000	59570579
48 Police	145000000	89206357	15000000	6166276	1282996000	679359013	1442996000	774731646
49 Jail	18938000	9717074	0	0	24970000	14639341	43908000	24356415
50 Stationery &Printing	65000000	41549579	0	0	156000000	106238562	221000000	147788141
51 Pensionary Charges	0	0	0	0	4670000000	2429493896	4670000000	2429493896
52 Public Works	3227000000	1944249079	194510000	20212856	802883000	493909408	4224393000	2458371343

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53 Art & Culture	92863000	47544070	10000000	0	64100000	41957372	166963000	89501442
54 Higher & Technical Education	1306241000	681340551	3911000	3811000	528201000	318383405	1838353000	1003534956
55 School Education	1380496000	698545345	85106000	41574842	2954750000	1707914247	4420352000	2448034434
56 Health&Family Welfare Servic	1835000000	1086165488	90015000	36511218	1609403000	1033043641	3534418000	2155720347
57 ISM	48000000	30291348	0	0	17061000	11618620	65061000	41909968
58 Information & Publicity	15000000	5756735	0	0	37040000	19862716	52040000	25619451
59 Tourism	578520000	63320338	66399000	4000000	16500000	12063158	661419000	79383496
60 Guest House, New Delhi	21480000	9466059	0	0	17400000	9208908	38880000	18674967
61 Labour	112840000	45860606	1696000	50790	135350000	85030755	249886000	130942151
62 Adi-Dravidar Welfare	1006066000	301826902	35950000	32739191	171890000	73554866	1213906000	408120959
63 Social Welfare	823576000	425573410	9276000	4142924	65778000	38611628	898630000	468327962
64 Women&Child Development	1229224000	725605355	89407000	62434040	302475000	167063454	1621106000	955102849
65 Rajsainik Board	0	0	0	0	9350000	1468940	9350000	1468940
66 Freedom Fighter Cell	0	0	0	0	137600000	66169531	137600000	66169531
67 Co-Operation	424000000	220060702	0	0	64450000	40834335	488450000	260895037
68 Statistics	12400000	818164	13690000	4940841	34240000	17128345	60330000	22887350
69 Agriculture	886938000	361662236	4408000	802500	262245000	157856378	1153591000	520321114
70 Forest&Wild Life	21000000	9985137	0	0	19295000	11863580	40295000	21848717
71 Animal Husbandry	208268000	111188863	8541000	187288	112700000	67172564	329509000	178548715
72 Fisheries&Fishermen Welfare	375075000	242402530	19336000	28834800	66200000	42975160	460611000	314212490
73 DRDA	400000	0	0	0	0	0	400000	0
74 Rural Development	44000000	26333308	0	0	0	0	44000000	26333308
75 Community Development	0	0	0	0	45100000	28902355	45100000	28902355
76 Industries	447600000	268633128	12570000	174914	32780000	22093334	492950000	290901376
77 Electricity	893970000	342342430	0	0	12900085000	3077349504	13794055000	3419691934
78 Port	40000000	26707353	0	0	15245000	9913000	55245000	36620353

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79 Finance(Loans& Advances)	0	0	0	0	24200000	7324300	24200000	7324300
80 PWD-BUILDING PROGRAMME	726469000	233036435	295364000	76101628	0	0	1021833000	309138063
81 Public Debt	0	0	0	0	8506934000	3086391419	8506934000	3086391419
82 Department of Drugs Control	4000000	0	0	0	4526000	2113824	8526000	2113824
83 Department of Food Safety	3600000	83867	0	0	6711000	1550536	10311000	1634403
84 Dept.of Food & Drugs Testing	5562000	772479	0	0	23237000	10003938	28799000	10776417
Dept Total	20400000000	8545184175	1000000000	323157888	37500000000	15142193051	58900000000	24010535115
Grant Total	20400000000	8545184175	1000000000	323157888	37500000000	15142193051	58900000000	24010535115