

GOVERNMENT OF PUDUCHERRY
Directorate of Accounts & Treasuries

Consolidation
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STATE DEBIT

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Head of account	D.A.T.PONDY	T.O. PONDY	T.O.VLR.	S.T.O.BAHR	P.W.D.	PORT	T.E.	KARAIKAL	MAHE	YANAM	TOTAL	UPTO PREV.	CUMULATIVE
02 2012 03 090 01 01 01 - Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	917526.00						32868.00				950394.00	2079689.00	3030083.00
03 - O.T.A.(C)	39536.00										39536.00		39536.00
11 - Domestic T.E.(C)	47022.00						-29982.00				17040.00	160874.00	177914.00
13 - O.E.(C)	74822.00	-900.00									73922.00	221795.00	295717.00
30 - OTHER CONTRACTUAL SERVICES(C)	35000.00										35000.00	105000.00	140000.00
02 2012 03 101 01 01 101- Emoluts & allow of the Admnr of U.T 01 - Emo.&Allow of t Admnr. f U.T. 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												330000.00	330000.00
02 2012 03 102 01 01 102- Discretionary Grants 01 - Discretionary Grants 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid													0.00
02 2012 03 103 01 01 103- Household Establishment 01 - Household Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)	572175.00	-17234.00					-934.00				554007.00	1459870.00	2013877.00
03 - O.T.A.(C)	110179.00										110179.00		110179.00
11 - Domestic T.E.(C)	11320.00						13648.00				24968.00	106338.00	131306.00
13 - O.E.(C)	277758.00										277758.00	780465.00	1058223.00
02 2012 03 104 01 01 104- Sumptuary Allowances 01 - Sumptuary Allowances 01 - Puducherry Region(N-PLAN)													
01 - Salaries(C)												12000.00	12000.00
02 2012 03 108 01 01 108- Tour Expenses 01 - Tour Expenses 01 - Puducherry Region(N-PLAN)													
11 - Domestic T.E.(C)												203497.00	203497.00

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04 2014 00 105 01 01 2014 Administration of Justice 00 - A 105- District Headquarters Court 01 - District Headquarters Court 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1962650.00	-8013.00									1954637.00	6437640.00	8392277.00
02 - Wages												24880.00	24880.00
11 - Domestic T.E.	105725.00										105725.00		105725.00
13 - O.E.	217643.00										217643.00	406370.00	624013.00
04 2014 00 105 02 01 02 - Subordinate Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2674507.00	-7890.00									2666617.00	8947906.00	11614523.00
02 - Wages	25396.00										25396.00	21510.00	46906.00
11 - Domestic T.E.	52974.00										52974.00	38486.00	91460.00
13 - O.E.	58759.00	-3837.00									54922.00	143139.00	198061.00
04 2014 00 105 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1202820.00			1202820.00	3348011.00	4550831.00
02 - Wages													0.00
11 - Domestic T.E.								19480.00			19480.00	7677.00	27157.00
13 - O.E.								10153.00			10153.00	113326.00	123479.00
04 2014 00 105 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									273762.00		273762.00	947015.00	1220777.00
11 - Domestic T.E.									1621.00		1621.00	23483.00	25104.00
13 - O.E.									4148.00		4148.00	85795.00	89943.00
04 2014 00 105 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										286441.00	286441.00	808330.00	1094771.00
11 - Domestic T.E.										1863.00	1863.00	20710.00	22573.00

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04 2014 00 105 02 04 13 - O.E.										34659.00	34659.00	32236.00	66895.00
04 2014 00 105 03 01 03 - Strengthening of Courts 01 - Puducherry Region(PLAN)													
01 - Salaries	226149.00										226149.00	226388.00	452537.00
02 - Wages	6100.00										6100.00		6100.00
13 - O.E.	30000.00	-3270.00									26730.00	456150.00	482880.00
04 2014 00 105 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										26340.00	26340.00		26340.00
04 2014 00 114 01 01 114- Dte. of Prosecution & Litigation 01 - Dte.of Prosecution & Litigation 01 - Puducherry Region(N-PLAN)													
01 - Salaries	299816.00										299816.00	841390.00	1141206.00
02 - Wages	27510.00										27510.00	104733.00	132243.00
13 - O.E.	24270.00										24270.00	95590.00	119860.00
28 - PP&SS,Fees to Artists												528000.00	528000.00
04 2014 00 114 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								27000.00			27000.00	50516.00	77516.00
04 2014 00 117 01 01 117- Family Courts 01 - Family Courts 01 - Puducherry Region(N-PLAN)													
01 - Salaries	347041.00										347041.00	947117.00	1294158.00
02 - Wages	19176.00										19176.00	59011.00	78187.00
13 - O.E.	11293.00										11293.00	13235.00	24528.00
04 2014 00 800 02 01 800- Pondicherry Legal Service Authority 02 - Pondicherry Legal Service Authority 01 - Puducherry Region(N-PLAN)													
01 - Salaries	453168.00										453168.00	1638060.00	2091228.00

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06 2029 00 101 01 02 101- Office of the Deputy Collector (Rev 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1059845.00			1059845.00	3061084.00	4120929.00
02 - Wages								36360.00			36360.00	92199.00	128559.00
11 - Domestic T.E.								4280.00			4280.00	14520.00	18800.00
13 - O.E.								26895.00			26895.00	92111.00	119006.00
06 2029 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									221330.00		221330.00	707299.00	928629.00
02 - Wages									10320.00		10320.00	32533.00	42853.00
11 - Domestic T.E.													0.00
13 - O.E.									2905.00		2905.00	3264.00	6169.00
06 2029 00 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										87654.00	87654.00	270762.00	358416.00
11 - Domestic T.E.										160.00	160.00	160.00	320.00
13 - O.E.										7946.00	7946.00	8577.00	16523.00
06 2029 00 101 02 02 02 - Modernism of t O/o the D.C.(Revenue 02 - Karaikal Region(PLAN)													
01 - Salaries								244571.00			244571.00	774283.00	1018854.00
11 - Domestic T.E.								1245.00			1245.00	3735.00	4980.00
06 2029 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									21264.00		21264.00	77322.00	98586.00
06 2029 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										61241.00	61241.00	188537.00	249778.00
11 - Domestic T.E.										100.00	100.00	100.00	200.00
13 - O.E.												450.00	450.00

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06 2029 00 101 03 01 03 - O/o the D.C.(Revenue) (South) 01 - Puducherry Region(N-PLAN)													
01 - Salaries			-21667.00								-21667.00		-21667.00
01 - Salaries	3361554.00		397003.00	11511.00							3770068.00	11215657.00	14985725.00
02 - Wages	48660.00										48660.00	153472.00	202132.00
11 - Domestic T.E.	15220.00		14159.00								29379.00	65035.00	94414.00
13 - O.E.	120251.00		2000.00	4290.00							126541.00	174614.00	301155.00
34 - Schol.& Stipend													0.00
06 2029 00 101 04 01 04 - Modernism of the O/o the D.C.(R)(So 01 - Puducherry Region(PLAN)													
01 - Salaries	364582.00		21882.00								386464.00	1167240.00	1553704.00
11 - Domestic T.E.	100.00										100.00	600.00	700.00
13 - O.E.													0.00
06 2029 00 101 05 01 05 - O/o the D.C.(Revenue)(North) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2698629.00										2698629.00	8368210.00	11066839.00
02 - Wages	89940.00										89940.00	283604.00	373544.00
11 - Domestic T.E.	14305.00										14305.00	22660.00	36965.00
13 - O.E.	52677.00										52677.00	106949.00	159626.00
14 - Rent,Rates & Taxes												38896.00	38896.00
06 2029 00 101 06 01 06 - Modernism of the O/o the D.C.(R)(North) 01 - Puducherry Region(PLAN)													
01 - Salaries	51220.00										51220.00	157820.00	209040.00
11 - Domestic T.E.	200.00										200.00	600.00	800.00
06 2029 00 102 01 01 102- Directorate of Survey and Land Reco 01 - Directorate of Survey and Land Reco 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2440407.00						-11236.00				2429171.00	7096401.00	9525572.00

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06 2029 00 102 04 04 13 - O.E.								25264.00			25264.00	13601.00	38865.00
06 2029 00 103 01 02 103- Office of the Deputy Collector (Rev 01 - Office of the Deputy Collector (Rev 02 - Karaikal Region(N-PLAN)													
01 - Salaries								661665.00			661665.00	1990709.00	2652374.00
11 - Domestic T.E.								1440.00			1440.00	4320.00	5760.00
13 - O.E.								2228.00			2228.00	38190.00	40418.00
06 2029 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									97791.00		97791.00	296125.00	393916.00
11 - Domestic T.E.												1102.00	1102.00
13 - O.E.												11340.00	11340.00
24 - P.O.L.													0.00
06 2029 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										142651.00	142651.00	419688.00	562339.00
11 - Domestic T.E.										420.00	420.00	420.00	840.00
13 - O.E.										15273.00	15273.00		15273.00
06 2029 00 800 04 01 800- Natnl land records Modernisn Progr(04 - Natnl Land Records Modernsn Prog(CS 01 - Puducherry Region(CSS)													
50 - O. C.	60250.00										60250.00		60250.00
MAJOR HEAD TOTAL	9644756.00	0.00	413377.00	15801.00	0.00	0.00	0.00	3038674.00	488206.00	367809.00	13968623.00	41203270.00	55171893.00
06 2030 03 001 01 01 06 - Revenue and Food 2030 Stamps and Registration 03 - B Office of the District Registrar 001- Office of the District Registrar 01 - Office of the District Registrar 01 - Puducherry Region(N-PLAN)													
01 - Salaries	906416.00										906416.00	3037316.00	3943732.00

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06 2030 03 001 01 01 02 - Wages	34662.00										34662.00	108652.00	143314.00
13 - O.E.	12494.00										12494.00	40760.00	53254.00
28 - PP&SS,Fees to Artists												4301.00	4301.00
06 2030 03 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								310333.00			310333.00	1113274.00	1423607.00
13 - O.E.								556.00			556.00	21664.00	22220.00
06 2030 03 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									79564.00		79564.00	244488.00	324052.00
13 - O.E.									5334.00		5334.00	9219.00	14553.00
06 2030 03 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										97086.00	97086.00	309005.00	406091.00
13 - O.E.										822.00	822.00	2832.00	3654.00
06 2030 03 001 02 01 02 - Modernsn of O/o the District Regist 01 - Puducherry Region(PLAN)													
01 - Salaries	44910.00										44910.00	138354.00	183264.00
11 2030 01 102 01 01 11 - Treasury and Accts Admn 2030 Stamps and Registration 01 - B Cost of Stamps 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		6556.00	100.00					968.00	335.00	1389.00	9348.00	15733.00	25081.00
11 2030 02 001 01 01 02 - B Direction and Administration 001- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	30540.00										30540.00	105848.00	136388.00
02 - Wages	10320.00										10320.00	32533.00	42853.00

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11 2030 02 102 01 01 102- Expenses on sale of stamps 01 - Expenses on sale of stamps 01 - Puducherry Region(N-PLAN)													
50 - O. C.		41518.00	15468.00	7110.00				13891.00	2196.00	2538.00	82721.00	170925.00	253646.00
MAJOR HEAD TOTAL	1039342.00	48074.00	15568.00	7110.00	0.00	0.00	0.00	325748.00	87429.00	101835.00	1625106.00	5354904.00	6980010.00
06 2039 00 001 01 01 06 - Revenue and Food 2039 State Excise 00 - C 001- Office of the Deputy Collector (Exc 01 - Office of the Deputy Collector (Exc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2189336.00										2189336.00	6765861.00	8955197.00
02 - Wages	20640.00										20640.00	65066.00	85706.00
11 - Domestic T.E.	8366.00										8366.00	33057.00	41423.00
13 - O.E.	265826.00										265826.00	141192.00	407018.00
28 - PP&SS,Fees to Artists	35500.00										35500.00		35500.00
06 2039 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								610750.00			610750.00	1962132.00	2572882.00
11 - Domestic T.E.								1785.00			1785.00	5355.00	7140.00
13 - O.E.								30700.00			30700.00	11090.00	41790.00
14 - Rent,Rates & Taxes												140508.00	140508.00
06 2039 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									71117.00		71117.00	283212.00	354329.00
11 - Domestic T.E.									2506.00		2506.00		2506.00
13 - O.E.												12748.00	12748.00
06 2039 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										35938.00	35938.00	64756.00	100694.00
02 - Wages										20640.00	20640.00	65066.00	85706.00

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06 2039 00 001 02 02 02 - Office of the Deputy Collector (Exc 02 - Karaikal Region(N-PLAN)													
01 - Salaries								68755.00			68755.00	252865.00	321620.00
13 - O.E.												950.00	950.00
06 2039 00 001 03 01 03 - Modernsn of O/o the D.C.(Excise) 01 - Puducherry Region(PLAN)													
01 - Salaries	16180.00										16180.00	16719.00	32899.00
13 - O.E.													0.00
MAJOR HEAD TOTAL	2535848.00	0.00	0.00	0.00	0.00	0.00	0.00	711990.00	73623.00	56578.00	3378039.00	9820577.00	13198616.00
04 2040 00 800 01 01 04 - Administration of Justice 2040 Sales Tax 00 - B 800- Sales Tax Appellate Tribunal 01 - Sales Tax Appellate Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	48310.00										48310.00	159076.00	207386.00
07 2040 00 001 01 01 07 - Sales Tax 2040 Sales Tax 00 - A 001- Commercial Taxes Department 01 - Commercial Taxes Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2843210.00										2843210.00	8790968.00	11634178.00
02 - Wages	65622.00										65622.00	206251.00	271873.00
11 - Domestic T.E.	3605.00										3605.00	10640.00	14245.00
13 - O.E.	104920.00										104920.00	121513.00	226433.00
07 2040 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								233189.00			233189.00	655762.00	888951.00
02 - Wages								20640.00			20640.00	65066.00	85706.00
11 - Domestic T.E.								530.00			530.00	600.00	1130.00

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07 2040 00 001 01 02 13 - O.E.								15049.00			15049.00	17065.00	32114.00
07 2040 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									144248.00		144248.00	459041.00	603289.00
02 - Wages									28464.00		28464.00	91943.00	120407.00
13 - O.E.									8731.00		8731.00	3413.00	12144.00
07 2040 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										84737.00	84737.00	281623.00	366360.00
02 - Wages										10320.00	10320.00	31845.00	42165.00
13 - O.E.										359.00	359.00	598.00	957.00
07 2040 00 101 01 01 101- Monitoring & supor servi f gener re 01 - Monitorg&suppo servi f generag reso 01 - Puducherry Region(PLAN)													
01 - Salaries	621435.00										621435.00	1827209.00	2448644.00
13 - O.E.												7658.00	7658.00
07 2040 00 101 03 01 03 - Mis Mode Pro f comp o C.T.Admn(MMPC 01 - Puducherry Region(PLAN)													
28 - PP&SS,Fees to Artists													0.00
MAJOR HEAD TOTAL	3687102.00	0.00	0.00	0.00	0.00	0.00	0.00	269408.00	181443.00	95416.00	4233369.00	12730271.00	16963640.00
08 2041 00 001 01 01 08 - Transport 2041 Taxes on Vehicles 00 - A 001- Office of the State Transport Autho 01 - Office of the State Transport Autho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	435380.00										435380.00	1439158.00	1874538.00
11 - Domestic T.E.												21314.00	21314.00
28 - PP&SS,Fees to Artists													0.00
34 - Schol.& Stipend	5960.00										5960.00	23040.00	29000.00

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33 2049 01 200 01 07 45 - Interest(C)												55958667.00	55958667.00
33 2049 01 200 02 07 02 - Interest on loans received from NAB 07 - All Region(N-PLAN) 45 - Interest(C)							25480797.00				25480797.00		25480797.00
33 2049 01 200 03 07 03 - Interest on loans received from REC 07 - All Region(N-PLAN) 45 - Interest(C)							5386090.00				5386090.00		5386090.00
33 2049 04 101 01 07 04 - A Interest on loans f UT Plan Sche 101- Interest on loans for U.T.Plan Sche 01 - Interest on loans for U.T.Plan Sche 07 - All Region(N-PLAN) 45 - Interest(C)							2921000.00				2921000.00	2921000.00	5842000.00
33 2049 04 103 01 07 103- Interest on loans for C.S.Plan Sch 01 - Interest on loans f Centra Spons Pl 07 - All Region(N-PLAN) 45 - Interest(C)							45810.00				45810.00	264600.00	310410.00
33 2049 04 104 01 07 104- Interest on Loans for Non-Plan Sche 01 - Interest on Loans for Non-Plan Sche 07 - All Region(N-PLAN) 45 - Interest(C)							229117615.00				229117615.00	205959200.00	435076815.00
33 2049 05 105 01 07 05 - A Managemt of NOSFIA tow discha of 105- Managemt NOSFA tow dischar of OM L 01 - Mana o non-obl skg fd inv acc t dis 07 - All Region(N-PLAN) 28 - PP&SS,Fees to Artists(C)							3767.00				3767.00		3767.00
33 2049 05 105 02 07 02 - Adv pyt o int o p sec f NOSFIA t id 07 - All Region(N-PLAN) 45 - Interest(C)							3898213.00				3898213.00	34629.00	3932842.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	474353292.00	0.00	0.00	0.00	474353292.00	349238096.00	823591388.00

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03 2052 00 090 01 01 03 - Council of Minister 2052 Secretariat - General Services 00 - B 090- Secretariat 01 - Office of the Council of Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	741471.00										741471.00	1946530.00	2688001.00
03 - O.T.A.	81152.00										81152.00		81152.00
11 - Domestic T.E.												10233.00	10233.00
13 - O.E.													0.00
30 - OTHER CONTRACTUAL SERVICES													0.00
03 2052 00 090 02 01 02 - O/o the C.M. & other Ministers 01 - Puducherry Region(N-PLAN)													
01 - Salaries	667802.00										667802.00	1808480.00	2476282.00
02 - Wages	954882.00										954882.00	2850223.00	3805105.00
03 - O.T.A.	49796.00										49796.00		49796.00
11 - Domestic T.E.	16782.00										16782.00	29864.00	46646.00
03 2052 00 090 03 01 03 - Strg. of O/o the Council of Ministe 01 - Puducherry Region(PLAN)													
01 - Salaries	291651.00										291651.00	896731.00	1188382.00
11 - Domestic T.E.												8162.00	8162.00
13 - O.E.												3073.00	3073.00
30 - OTHER CONTRACTUAL SERVICES	45000.00										45000.00	176129.00	221129.00
09 2052 00 090 01 01 09 - Secretariat 2052 Secretariat - General Services 00 - A 090- Secretariat 01 - Chief Secretariat 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9774130.00	-34269.00					-29560.00				9710301.00	30295737.00	40006038.00
02 - Wages	92880.00										92880.00	283853.00	376733.00

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09 2052 00 090 01 01 11 - Domestic T.E.	239301.00	-56508.00									182793.00	954202.00	1136995.00
13 - O.E.	1251124.00	-1056.00									1250068.00	3343863.00	4593931.00
20 - Other Admv.Expenses	600.00										600.00	4800.00	5400.00
28 - PP&SS,Fees to Artists												68000.00	68000.00
30 - OTHER CONTRACTUAL SERVICES	210758.00										210758.00	392607.00	603365.00
09 2052 00 090 02 01 02 - Law Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	670222.00						29560.00				699782.00	2028909.00	2728691.00
02 - Wages	5916.00										5916.00	14288.00	20204.00
11 - Domestic T.E.	20511.00										20511.00		20511.00
13 - O.E.	12672.00	-2000.00									10672.00	54684.00	65356.00
09 2052 00 092 01 01 092- Strg of Personnel & Admini Reforms 01 - Strg.pf Personnel&Adminis.Reforms W 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
MAJOR HEAD TOTAL	15126650.00	-93833.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15032817.00	45170368.00	60203185.00
10 2053 00 093 01 02 10 - District Administration 2053 District Administration 00 - A 093- Collectorate 01 - Collectorate 02 - Karaikal Region(N-PLAN)													
01 - Salaries								424535.00			424535.00	1210320.00	1634855.00
02 - Wages								222405.00			222405.00	562499.00	784904.00
13 - O.E.								19854.00			19854.00	67789.00	87643.00
10 2053 00 093 02 03 02 - Office of the Regional Administrato 03 - Mahe Region(N-PLAN)													
01 - Salaries									416509.00		416509.00	1199637.00	1616146.00
02 - Wages									20640.00		20640.00	65066.00	85706.00

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11 2054 00 095 01 01 01 - Salaries	6087134.00	-600.00									6086534.00	20102895.00	26189429.00
02 - Wages	30960.00										30960.00	117099.00	148059.00
11 - Domestic T.E.												56537.00	56537.00
13 - O.E.	611734.00										611734.00	197910.00	809644.00
30 - OTHER CONTRACTUAL SERVICES	21966.00										21966.00	43932.00	65898.00
11 2054 00 095 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1406449.00			1406449.00	3406020.00	4812469.00
11 - Domestic T.E.												1560.00	1560.00
13 - O.E.								6871.00			6871.00	7746.00	14617.00
34 - Schol.& Stipend								4470.00			4470.00	13410.00	17880.00
11 2054 00 095 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									391121.00		391121.00	998649.00	1389770.00
02 - Wages									10320.00		10320.00	31774.00	42094.00
11 - Domestic T.E.													0.00
13 - O.E.									7788.00		7788.00	9024.00	16812.00
11 2054 00 095 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										281731.00	281731.00	993974.00	1275705.00
11 - Domestic T.E.												28303.00	28303.00
13 - O.E.												21439.00	21439.00
11 2054 00 095 02 01 02 - Rationalsn of Dte. of Accounts 01 - Puducherry Region(PLAN)													
01 - Salaries	430612.00										430612.00	1316487.00	1747099.00
13 - O.E.	30000.00										30000.00		30000.00
11 2054 00 095 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								39570.00			39570.00	122128.00	161698.00

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11 2054 00 095 02 02 13 - O.E.								3573.00			3573.00	2953.00	6526.00
11 2054 00 095 02 03 03 - Mahe Region(PLAN)									12010.00		12010.00	39070.00	51080.00
01 - Salaries													
11 2054 00 095 02 04 04 - Yanam Region(PLAN)										16896.00	16896.00	37961.00	54857.00
01 - Salaries													
13 - O.E.										21938.00	21938.00		21938.00
11 2054 00 097 01 01 097- Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	493889.00		4500.00	32000.00							530389.00	1452818.00	1983207.00
02 - Wages	10320.00										10320.00	32533.00	42853.00
11 - Domestic T.E.				1397.00							1397.00		1397.00
13 - O.E.	6360.00										6360.00	26335.00	32695.00
11 2054 00 097 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								76167.00			76167.00	265017.00	341184.00
02 - Wages								10320.00			10320.00	32533.00	42853.00
13 - O.E.								3560.00			3560.00	2986.00	6546.00
11 2054 00 097 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									161045.00		161045.00	513861.00	674906.00
11 - Domestic T.E.									1937.00		1937.00		1937.00
13 - O.E.												6000.00	6000.00
11 2054 00 097 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										82552.00	82552.00	253638.00	336190.00
11 - Domestic T.E.												3387.00	3387.00
13 - O.E.										23593.00	23593.00	500.00	24093.00

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11 2054 00 098 01 01 098- Office of the Examiner 01 - Office of the Examiner 01 - Puducherry Region(N-PLAN)													
01 - Salaries	210376.00										210376.00	694530.00	904906.00
13 - O.E.	200.00										200.00	1184.00	1384.00
11 2054 00 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-10340.00	-10340.00
MAJOR HEAD TOTAL	7933551.00	-600.00	4500.00	33397.00	0.00	0.00	0.00	1550980.00	584221.00	426710.00	10532759.00	30823853.00	41356612.00
00 2055 00 911 00 00 00 - 2055 Police 00 - 911- Deduct Recoveries 00 - 00 -													
00 -													0.00
12 2055 00 001 01 01 12 - Police 2055 Police 00 - A 001- Office of the Director General of P 01 - Office of the Director General of P 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3559203.00	-21021.00									3538182.00	10107429.00	13645611.00
02 - Wages	405395.00	-500.00									404895.00	1257428.00	1662323.00
11 - Domestic T.E.	17126.00										17126.00	259251.00	276377.00
13 - O.E.	1415593.00										1415593.00	1397315.00	2812908.00
14 - Rent,Rates & Taxes	17500.00										17500.00	88659.00	106159.00
24 - P.O.L.	289070.00										289070.00	21001.00	310071.00
25 - Clothing & Tentage													0.00
26 - Advertising & Publ.													0.00
41 - Secret Service Exp.												16500.00	16500.00

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12 2055 00 104 02 01 02 - India Reserve Battalion 01 - Puducherry Region(N-PLAN)													
01 - Salaries	16496291.00										16496291.00	51182816.00	67679107.00
11 - Domestic T.E.	170265.00										170265.00	566091.00	736356.00
13 - O.E.	17145.00										17145.00	356670.00	373815.00
24 - P.O.L.												154067.00	154067.00
50 - O. C.	97879.00										97879.00	31660.00	129539.00
51 - M. V.	103870.00										103870.00		103870.00
12 2055 00 108 01 01 108- Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3290309.00										3290309.00	10649692.00	13940001.00
11 - Domestic T.E.	111425.00										111425.00	207459.00	318884.00
12 2055 00 108 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								316724.00			316724.00	1015647.00	1332371.00
11 - Domestic T.E.								5986.00			5986.00	20435.00	26421.00
12 2055 00 108 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									335279.00		335279.00	995932.00	1331211.00
11 - Domestic T.E.									35065.00		35065.00	12688.00	47753.00
12 2055 00 108 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										214713.00	214713.00	620749.00	835462.00
11 - Domestic T.E.										2525.00	2525.00	17602.00	20127.00
12 2055 00 109 01 01 109- Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	22747947.00	-5674.00									22742273.00	71432375.00	94174648.00
11 - Domestic T.E.	431739.00										431739.00	1394749.00	1826488.00

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13 2056 00 101 01 04 01 - Salaries										48422.00	48422.00	143069.00	191491.00
02 - Wages										21180.00	21180.00	66781.00	87961.00
13 - O.E.										3204.00	3204.00	24528.00	27732.00
13 2056 00 101 02 01 02 - Improvement to Jail 01 - Puducherry Region(PLAN)													
01 - Salaries	873381.00	-8117.00									865264.00	2290783.00	3156047.00
11 - Domestic T.E.												29132.00	29132.00
13 - O.E.		-17068.00									-17068.00		-17068.00
51 - M. V.	20776.00										20776.00	11995.00	32771.00
13 2056 00 101 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								97352.00			97352.00	299516.00	396868.00
13 2056 00 101 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									41250.00		41250.00	85863.00	127113.00
13 2056 00 101 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										61140.00	61140.00	195146.00	256286.00
13 2056 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-12235.00									-12235.00		-12235.00
32 2056 00 101 01 01 32 - Building Programmes 2056 Jails 00 - 101- Jail Department 01 - Modernisation of Prison 01 - Puducherry Region(PLAN)													
53 - Major Works												338089.00	338089.00
MAJOR HEAD TOTAL	1882845.00	-37420.00	0.00	0.00	0.00	0.00	0.00	367108.00	129553.00	133946.00	2476032.00	7663165.00	10139197.00

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14 2058 00 001 01 01 14 - Stationery and Printing 2058 Stationery and Printing 00 - A 001- Directorate of Stationery and Print 01 - Directorate of Stationery and Print 01 - Puducherry Region(N-PLAN)													
01 - Salaries	679842.00										679842.00	2057460.00	2737302.00
11 - Domestic T.E.												4800.00	4800.00
13 - O.E.												2968.00	2968.00
26 - Advertising & Publ.													0.00
14 2058 00 101 01 01 101- Purchase and supply of stationery s 01 - Purchase and supply of stationery s 01 - Puducherry Region(N-PLAN)													
21 - Supplies & Materials													0.00
14 2058 00 103 01 01 103- Government Presses 01 - Government Presses 01 - Puducherry Region(N-PLAN)													
01 - Salaries	7153782.00										7153782.00	23158455.00	30312237.00
02 - Wages	416928.00										416928.00	1298441.00	1715369.00
11 - Domestic T.E.	4850.00										4850.00	77575.00	82425.00
13 - O.E.	556227.00										556227.00	1066173.00	1622400.00
21 - Supplies & Materials	440803.00										440803.00	96512.00	537315.00
27 - Minor Works, Maint.	25700.00										25700.00		25700.00
34 - Schol.& Stipend	1970.00										1970.00	6898.00	8868.00
14 2058 00 103 02 01 02 - Government Branch Press 01 - Puducherry Region(N-PLAN)													
13 - O.E.	19676.00										19676.00	25980.00	45656.00
21 - Supplies & Materials	46713.00										46713.00	58510.00	105223.00
14 2058 00 103 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1065990.00			1065990.00	3146066.00	4212056.00

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14 2058 00 103 02 02 11 - Domestic T.E.								1533.00			1533.00	14440.00	15973.00
13 - O.E.								38163.00			38163.00	2070.00	40233.00
21 - Supplies & Materials								5500.00			5500.00	15609.00	21109.00
27 - Minor Works, Maint.								11000.00			11000.00	5400.00	16400.00
52 - M & E													0.00
14 2058 00 103 02 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									25156.00		25156.00	77570.00	102726.00
14 2058 00 103 03 01 03 - Government Press 01 - Puducherry Region(PLAN)													
01 - Salaries	1447193.00										1447193.00	3918710.00	5365903.00
13 - O.E.	9345.00										9345.00		9345.00
21 - Supplies & Materials												670031.00	670031.00
14 2058 00 103 04 01 04 - Government Branch Press 01 - Puducherry Region(PLAN)													
01 - Salaries	463546.00										463546.00	1519193.00	1982739.00
02 - Wages	781568.00										781568.00	2540248.00	3321816.00
13 - O.E.	1968.00										1968.00	9668.00	11636.00
14 2058 00 103 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								299492.00			299492.00	922396.00	1221888.00
02 - Wages								146200.00			146200.00	464555.00	610755.00
13 - O.E.								17971.00			17971.00	4158.00	22129.00
14 2058 00 103 04 03 03 - Mahe Region(PLAN)													
01 - Salaries									275683.00		275683.00	859146.00	1134829.00
02 - Wages									30960.00		30960.00	97599.00	128559.00
13 - O.E.									2922.00		2922.00	6900.00	9822.00

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14 2058 00 103 04 03 34 - Schol.& Stipend												2781.00	2781.00
MAJOR HEAD TOTAL	12050111.00	0.00	0.00	0.00	0.00	0.00	0.00	1585849.00	334721.00	0.00	13970681.00	42130312.00	56100993.00
16 2059 01 053 01 01 16 - Public Works 2059 Public Works 01 - A Improvements 053- Improvements 01 - Improvements 01 - Puducherry Region(PLAN)													
53 - Major Works					3000.00						3000.00	778146.00	781146.00
16 2059 01 053 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												660809.00	660809.00
16 2059 01 053 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												40963.00	40963.00
16 2059 01 053 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					70732.00						70732.00	29804.00	100536.00
16 2059 60 051 02 01 60 - A Con ofPS/Op/qtrs u t schMod opFw 051- Constrn o PS/OP/Qtr u t SMPF w cent 02 - Con o PS/OP/Qtrs u sch mod opF w Ce 01 - Puducherry Region(N-PLAN)													
53 - Major Works					3747178.00						3747178.00		3747178.00
16 2059 80 001 01 01 80 - A Direction 001- Direction 01 - Direction 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1166380.00	-9046.00									1157334.00	3834271.00	4991605.00
11 - Domestic T.E.	7417.00										7417.00	22622.00	30039.00
13 - O.E.	36943.00										36943.00	109865.00	146808.00
26 - Advertising & Publ.												123500.00	123500.00
28 - PP&SS,Fees to Artists	266450.00										266450.00		266450.00

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16 2059 80 052 01 01 01 - Puducherry Region(N-PLAN)													
50 - O. C.					678882.00						678882.00	17660.00	696542.00
16 2059 80 052 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.					38657.00						38657.00		38657.00
16 2059 80 052 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.					40188.00						40188.00	11320.00	51508.00
16 2059 80 053 01 01 053- Repairs to buildings (Non-Residenti 01 - Repairs to buildings (Non-Residenti 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1861015.00						1861015.00		1861015.00
50 - O. C.					8276.00						8276.00		8276.00
16 2059 80 053 01 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					152376.00						152376.00		152376.00
16 2059 80 053 01 03 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					70314.00						70314.00	79850.00	150164.00
MAJOR HEAD TOTAL	12536274.00	-56263.00	0.00	0.00	7530464.00	0.00	0.00	2389772.00	789810.00	412924.00	23602981.00	47229599.00	70832580.00
08 2070 00 114 01 01 08 - Transport 2070 Other Administrative Services 00 - B 114- Government Automobile Workshop 01 - Government Automobile Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3103516.00										3103516.00	8550482.00	11653998.00
13 - O.E.	26495.00										26495.00	101078.00	127573.00
21 - Supplies & Materials	6713480.00										6713480.00	20222430.00	26935910.00
27 - Minor Works, Maint.												10850.00	10850.00
30 - OTHER CONTRACTUAL SERVICES												122040.00	122040.00

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09 2070 00 104 01 01 01 - Anti - Corruption Police Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	625068.00	-14148.00									610920.00	2150084.00	2761004.00
02 - Wages	12120.00										12120.00	30733.00	42853.00
11 - Domestic T.E.	76190.00										76190.00	107666.00	183856.00
13 - O.E.	8862.00										8862.00	23590.00	32452.00
14 - Rent,Rates & Taxes													0.00
41 - Secret Service Exp.													0.00
09 2070 00 115 02 05 115- Strengthening of Guest House 02 - Strengthening of Guest House 05 - Chennai Region(PLAN)													
01 - Salaries	413905.00										413905.00	1034495.00	1448400.00
02 - Wages	91410.00										91410.00	242887.00	334297.00
11 - Domestic T.E.	3433.00										3433.00	3000.00	6433.00
13 - O.E.	261995.00										261995.00	345884.00	607879.00
12 2070 00 107 01 01 12 - Police 2070 Other Administrative Services 00 - B 107- Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	263850.00										263850.00	653391.00	917241.00
11 - Domestic T.E.	2425.00										2425.00	7275.00	9700.00
13 - O.E.													0.00
50 - O. C.	1458024.00										1458024.00	4266948.00	5724972.00
12 2070 00 107 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								425660.00			425660.00	1280052.00	1705712.00
12 2070 00 107 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									575174.00		575174.00	565683.00	1140857.00

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12 2070 00 107 01 04 04 - Yanam Region(N-PLAN)													
50 - O. C.										136466.00	136466.00	394395.00	530861.00
12 2070 00 108 01 01 108- Direction and Administration 01 - Direction and Administration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	104350.00										104350.00	321482.00	425832.00
11 - Domestic T.E.												947.00	947.00
12 2070 00 108 02 01 02 - Direction and Administration 01 - Puducherry Region(PLAN)													
01 - Salaries	261376.00										261376.00	800904.00	1062280.00
13 - O.E.												7990.00	7990.00
12 2070 00 108 02 04 04 - Yanam Region(PLAN)													
01 - Salaries										21699.00	21699.00	66939.00	88638.00
12 2070 00 108 03 01 03 - Protection and Control 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1808051.00										1808051.00	5662388.00	7470439.00
02 - Wages	35896.00										35896.00	107007.00	142903.00
03 - O.T.A.												176474.00	176474.00
11 - Domestic T.E.	706.00										706.00	78561.00	79267.00
13 - O.E.	133064.00										133064.00	106870.00	239934.00
51 - M. V.	7982.00										7982.00	52603.00	60585.00
52 - M & E	22600.00										22600.00	8351.00	30951.00
12 2070 00 108 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								385736.00			385736.00	1282232.00	1667968.00
02 - Wages								6086.00			6086.00	15038.00	21124.00
03 - O.T.A.												24750.00	24750.00

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15 2071 01 117 01 07 117- Govt contribn to N.P.S. 01 - Govt Contri to New Pension Scheme 07 - All Region(N-PLAN)													
04 - Pensionary Charges		-122579.00					16637735.00				16515156.00	50417315.00	66932471.00
15 2071 01 800 01 07 800- Other Expenditure 01 - Other Expenditure 07 - All Region(N-PLAN)													
50 - O. C.												707097.00	707097.00
MAJOR HEAD TOTAL	180509109.00	98307866.00	3164640.00	558138.00	0.00	0.00	19325268.00	15674140.00	527374.00	685513.00	318752048.00	763964028.00	1082716076.00
19 2075 00 800 01 01 19 - Inform and Publicity 2075 Miscellaneous General Services 00 - C 800- Expr on spl ceremonial occasions 01 - Expenditure on spl ceremonial occas 01 - Puducherry Region(N-PLAN)													
50 - O. C.	272952.00										272952.00	851638.00	1124590.00
19 2075 00 800 01 02 02 - Karaikal Region(N-PLAN)													
50 - O. C.								276323.00			276323.00		276323.00
19 2075 00 800 01 03 03 - Mahe Region(N-PLAN)													
50 - O. C.									147000.00		147000.00		147000.00
MAJOR HEAD TOTAL	272952.00	0.00	0.00	0.00	0.00	0.00	0.00	276323.00	147000.00	0.00	696275.00	851638.00	1547913.00
09 2202 03 103 01 01 09 - Secretariat 2202 General Education 03 - E Dr. Ambedkar Government Law Coll 103- Govt.Colleges and Institutions 01 - Dr. Ambedkar Government Law College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1505335.00						192000.00				1697335.00	4750063.00	6447398.00
02 - Wages	171664.00										171664.00	523532.00	695196.00
11 - Domestic T.E.	4368.00										4368.00	1640.00	6008.00

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09 2202 03 103 01 01 13 - O.E.	419014.00						-30000.00				389014.00	257725.00	646739.00
14 - Rent,Rates & Taxes												60000.00	60000.00
09 2202 03 103 02 01 02 - Dev.of Dr.Ambedkar Govt.Law College 01 - Puducherry Region(PLAN)													
01 - Salaries	22410.00										22410.00	69042.00	91452.00
13 - O.E.							-94500.00				-94500.00	237300.00	142800.00
50 - O. C.													0.00
17 2202 01 101 01 01 17 - Education 2202 General Education 01 - A Boys and Girls Primary Schools 101- Boys and Girls Primary Schools 01 - Boys and Girls Primary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-17293.00	-17293.00
01 - Salaries	77754881.00		1429503.00	154813.00			962376.00	5873.00			80307446.00	229367490.00	309674936.00
02 - Wages	72094.00						-21328.00				50766.00	284878.00	335644.00
11 - Domestic T.E.	47335.00										47335.00	15581.00	62916.00
13 - O.E.	90781.00										90781.00	394829.00	485610.00
17 2202 01 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								19705684.00			19705684.00	59065977.00	78771661.00
02 - Wages													0.00
11 - Domestic T.E.								48214.00			48214.00	24174.00	72388.00
13 - O.E.								67478.00			67478.00	11120.00	78598.00
50 - O. C.								8000.00			8000.00	1500.00	9500.00
17 2202 01 101 01 03 03 - Mahe Region(N-PLAN)													
00 -													0.00
01 - Salaries									2983.00		2983.00	-2983.00	0.00
01 - Salaries									3496359.00		3496359.00	10249933.00	13746292.00

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17 2202 01 108 01 04 21 - Supplies & Materials													0.00
17 2202 01 789 03 01 789- Free Supply of Books 03 - Free Supply of Books 01 - Puducherry Region(PLAN) 21 - Supplies & Materials	3865867.00										3865867.00		3865867.00
17 2202 01 789 03 02 02 - Karaikal Region(PLAN) 21 - Supplies & Materials								1400901.00			1400901.00		1400901.00
17 2202 01 789 03 04 04 - Yanam Region(PLAN) 21 - Supplies & Materials													0.00
17 2202 01 800 01 01 800- Universalisn o Ele,Edn f t age gp 6 01 - Univers of Ele Edn f t age-gp 6-14. 01 - Puducherry Region(PLAN) 01 - Salaries	9793442.00	-23384.00	107907.00				-591457.00				9286508.00	28785842.00	38072350.00
02 - Wages												-1316.00	-1316.00
02 - Wages	3599173.00		2682.00	10320.00							3612175.00	11160664.00	14772839.00
11 - Domestic T.E.	10326.00										10326.00	6681.00	17007.00
13 - O.E.	17926.00										17926.00		17926.00
21 - Supplies & Materials	3300.00										3300.00	157568.00	160868.00
50 - O. C.													0.00
17 2202 01 800 01 02 02 - Karaikal Region(PLAN) 01 - Salaries								1662973.00			1662973.00	5060009.00	6722982.00
02 - Wages								1411922.00			1411922.00	4395674.00	5807596.00
11 - Domestic T.E.								25035.00			25035.00		25035.00
13 - O.E.								11549.00			11549.00	1518.00	13067.00
17 2202 01 800 01 03 03 - Mahe Region(PLAN) 01 - Salaries									134385.00		134385.00	416789.00	551174.00

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17 2202 02 105 01 01 105- Teachers Training 01 - Restruct.& Re-Organistn of Teacher 01 - Puducherry Region(CSS)													
36 - GRANT-IN-AID-SALARIES													0.00
17 2202 02 107 01 01 107- Merit Prize Scholarships 01 - 01 -													
10 -													0.00
34 - Schol.& Stipend			-2750.00								-2750.00		-2750.00
34 - Schol.& Stipend													0.00
17 2202 02 107 02 01 02 - Merit Prize Scholarships 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend		-1500.00					5250.00				3750.00	-4750.00	-1000.00
17 2202 02 109 01 01 109- Boys and Girls Higher Secondary Sch 01 - Boys and Girls Higher Secondary Sch 01 - Puducherry Region(N-PLAN)													
01 - Salaries	11618592.00		180477.00	38988.00			60255.00				11898312.00	35867252.00	47765564.00
02 - Wages	16418.00										16418.00	46954.00	63372.00
11 - Domestic T.E.	6737.00		4107.00	1140.00							11984.00	85776.00	97760.00
13 - O.E.	133722.00		1771.00	1955.00			-164.00				137284.00	920024.00	1057308.00
21 - Supplies & Materials	81246.00						18069.00				99315.00	171293.00	270608.00
50 - O. C.												9077.00	9077.00
17 2202 02 109 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2321538.00			2321538.00	7124458.00	9445996.00
11 - Domestic T.E.													0.00
13 - O.E.								10272.00			10272.00	15154.00	25426.00
17 2202 02 109 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									1847289.00		1847289.00	6648877.00	8496166.00

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17 2202 02 109 02 01 02 - Conv of SSinto HSS&imp to existg HS 01 - Puducherry Region(PLAN)													
01 - Salaries			-9079.00								-9079.00		-9079.00
01 - Salaries	14247365.00		1346211.00	66620.00			-599214.00				15060982.00	44447910.00	59508892.00
02 - Wages	916083.00		11325.00	20640.00			-31992.00				916056.00	2761143.00	3677199.00
11 - Domestic T.E.													0.00
13 - O.E.	55626.00		4475.00				59321.00				119422.00	226011.00	345433.00
21 - Supplies & Materials	84005.00						-18069.00				65936.00	97803.00	163739.00
28 - PP&SS,Fees to Artists												-7175.00	-7175.00
28 - PP&SS,Fees to Artists												-2085.00	-2085.00
17 2202 02 109 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3763505.00			3763505.00	11029955.00	14793460.00
02 - Wages								192366.00			192366.00	632294.00	824660.00
11 - Domestic T.E.								330.00			330.00	290.00	620.00
13 - O.E.								34079.00			34079.00	26313.00	60392.00
21 - Supplies & Materials								20037.00			20037.00	4133.00	24170.00
17 2202 02 109 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									3134086.00		3134086.00	9412234.00	12546320.00
02 - Wages									45810.00		45810.00	219601.00	265411.00
11 - Domestic T.E.									12605.00		12605.00		12605.00
13 - O.E.									66726.00		66726.00	49838.00	116564.00
21 - Supplies & Materials									60726.00		60726.00	882.00	61608.00
50 - O. C.												900.00	900.00
17 2202 02 109 03 01 03 - Dev of Technical H.S.S. 01 - Puducherry Region(PLAN)													
01 - Salaries	74870.00										74870.00	230636.00	305506.00

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17 2202 02 109 03 01 21 - Supplies & Materials												32840.00	32840.00
50 - O. C.	2950.00										2950.00		2950.00
17 2202 02 109 04 01 04 - Boys and Girls Secondary Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries												-11756.00	-11756.00
01 - Salaries	30917008.00		348154.00	247605.00			69628.00				31582395.00	93815906.00	125398301.00
02 - Wages	26520.00										26520.00	113327.00	139847.00
11 - Domestic T.E.	15963.00		23113.00	7952.00							47028.00	18101.00	65129.00
13 - O.E.	159095.00		1776.00	2570.00							163441.00	295316.00	458757.00
50 - O. C.												4796.00	4796.00
17 2202 02 109 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								8381066.00			8381066.00	26093624.00	34474690.00
02 - Wages								16200.00			16200.00	16200.00	32400.00
11 - Domestic T.E.								32577.00			32577.00	33886.00	66463.00
13 - O.E.								8862.00			8862.00	53512.00	62374.00
50 - O. C.												720.00	720.00
17 2202 02 109 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									3280084.00		3280084.00	10225420.00	13505504.00
11 - Domestic T.E.									2224.00		2224.00		2224.00
13 - O.E.									10831.00		10831.00	3433.00	14264.00
17 2202 02 109 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1995608.00	1995608.00	6143697.00	8139305.00
02 - Wages										15498.00	15498.00	47874.00	63372.00
11 - Domestic T.E.												5548.00	5548.00
13 - O.E.										19490.00	19490.00	9825.00	29315.00

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17 2202 02 109 05 01 05 - Multipurpose High Schools 01 - Puducherry Region(N-PLAN)													
01 - Salaries	82869.00										82869.00	255553.00	338422.00
02 - Wages													0.00
17 2202 02 109 05 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								-104017.00			-104017.00	157169.00	53152.00
13 - O.E.								-1000.00			-1000.00	5438.00	4438.00
17 2202 02 109 06 01 06 - Maintenance of Play Grounds 01 - Puducherry Region(N-PLAN)													
01 - Salaries	102648.00										102648.00	236998.00	339646.00
17 2202 02 109 07 01 07 - Experimental Multipurpose High Scho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23480.00										23480.00	72350.00	95830.00
02 - Wages	10332.00			1840.00							12172.00	30076.00	42248.00
17 2202 02 109 08 01 08 - Openg of new H.S&improv to existg H 01 - Puducherry Region(PLAN)													
01 - Salaries	11125393.00		125785.00	21370.00			-9770.00				11262778.00	30440236.00	41703014.00
02 - Wages	820068.00		10395.00	4530.00			63984.00				898977.00	2650801.00	3549778.00
11 - Domestic T.E.	973.00			1744.00							2717.00	18426.00	21143.00
13 - O.E.	24417.00		4530.00								28947.00	6140.00	35087.00
21 - Supplies & Materials													0.00
17 2202 02 109 08 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2173516.00			2173516.00	6330123.00	8503639.00
02 - Wages								327236.00			327236.00	783260.00	1110496.00
11 - Domestic T.E.								1478.00			1478.00	3432.00	4910.00
13 - O.E.								16598.00			16598.00	7785.00	24383.00

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17 2202 03 103 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	5280636.00										5280636.00	16131086.00	21411722.00
02 - Wages	185760.00										185760.00	598558.00	784318.00
13 - O.E.	2000.00						-67500.00				-65500.00	22371.00	-43129.00
26 - Advertising & Publ.	11000.00										11000.00		11000.00
51 - M. V.	4993.00										4993.00		4993.00
17 2202 03 103 02 01 02 - Dev ofK.M.Centre for P.G.Studies 01 - Puducherry Region(PLAN)													
01 - Salaries	1382663.00										1382663.00	3894274.00	5276937.00
13 - O.E.	1853.00										1853.00	101289.00	103142.00
50 - O. C.													0.00
51 - M. V.	11257.00										11257.00	18724.00	29981.00
17 2202 03 103 03 01 03 - Tagore Arts College 01 - Puducherry Region(N-PLAN)													
01 - Salaries	9939043.00										9939043.00	28266159.00	38205202.00
11 - Domestic T.E.													0.00
13 - O.E.	8901.00										8901.00	16946.00	25847.00
50 - O. C.													0.00
17 2202 03 103 04 02 04 - Arignar Anna Government Arts Colleg 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3756738.00			3756738.00	11631087.00	15387825.00
11 - Domestic T.E.								12700.00			12700.00	760.00	13460.00
13 - O.E.								8000.00			8000.00	44436.00	52436.00
50 - O. C.								10150.00			10150.00		10150.00
17 2202 03 103 05 01 05 - B.G.C.W. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6965665.00	-1440.00									6964225.00	21702930.00	28667155.00

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17 2202 03 103 05 01 02 - Wages												5401.00	5401.00
13 - O.E.	8911.00										8911.00	15313.00	24224.00
17 2202 03 103 06 03 06 - Mahatma Gandhi Government Arts Coll 03 - Mahe Region(N-PLAN)													
01 - Salaries									4278501.00		4278501.00	13085912.00	17364413.00
11 - Domestic T.E.													0.00
13 - O.E.									42052.00		42052.00	4194.00	46246.00
50 - O. C.									10089.00		10089.00		10089.00
17 2202 03 103 07 04 07 - S.T.P.P. Government Junior College 04 - Yanam Region(N-PLAN)													
01 - Salaries										870908.00	870908.00	2939173.00	3810081.00
02 - Wages										55413.00	55413.00	175305.00	230718.00
11 - Domestic T.E.													0.00
13 - O.E.										1783.00	1783.00	1524.00	3307.00
50 - O. C.										3450.00	3450.00		3450.00
17 2202 03 103 08 02 08 - Avvaiyar Government College for Wom 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2654041.00			2654041.00	7836679.00	10490720.00
02 - Wages								19264.00			19264.00	62927.00	82191.00
13 - O.E.								2080.00			2080.00	21387.00	23467.00
17 2202 03 103 09 04 09 - Dr. S.R.K. Government Arts College 04 - Yanam Region(N-PLAN)													
01 - Salaries										2349116.00	2349116.00	6500744.00	8849860.00
02 - Wages										170100.00	170100.00	505024.00	675124.00
13 - O.E.										33593.00	33593.00	9968.00	43561.00
21 - Supplies & Materials										11444.00	11444.00		11444.00
50 - O. C.										10276.00	10276.00		10276.00

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17 2202 03 103 10 01 10 - Development of Tagore Arts College 01 - Puducherry Region(PLAN)													
01 - Salaries	1784235.00										1784235.00	4722969.00	6507204.00
02 - Wages	194360.00										194360.00	603069.00	797429.00
11 - Domestic T.E.													0.00
13 - O.E.	6815.00										6815.00	50556.00	57371.00
17 2202 03 103 11 02 11 - Dev of A.A.G.A.College 02 - Karaikal Region(PLAN)													
01 - Salaries								855851.00			855851.00	2639805.00	3495656.00
51 - M. V.												55000.00	55000.00
17 2202 03 103 12 01 12 - Dev of 01 - Puducherry Region(PLAN)													
01 - Salaries	2695757.00										2695757.00	8289153.00	10984910.00
02 - Wages	154706.00										154706.00	485046.00	639752.00
13 - O.E.												9689.00	9689.00
21 - Supplies & Materials												20740.00	20740.00
17 2202 03 103 13 03 13 - . 03 - Mahe Region(PLAN)													
01 - Salaries									495660.00		495660.00	1454061.00	1949721.00
02 - Wages									19608.00		19608.00	47447.00	67055.00
13 - O.E.												917.00	917.00
50 - O. C.									2500.00		2500.00		2500.00
51 - M. V.									11558.00		11558.00		11558.00
17 2202 03 103 14 04 14 - . 04 - Yanam Region(PLAN)													
01 - Salaries										101792.00	101792.00	320523.00	422315.00
13 - O.E.												1662.00	1662.00

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17 2202 03 103 14 04 50 - O. C.										36363.00	36363.00		36363.00
17 2202 03 103 15 02 15 - Dev of A.G.C.W. 02 - Karaikal Region(PLAN)													
01 - Salaries								1102956.00			1102956.00	3423677.00	4526633.00
51 - M. V.												2050.00	2050.00
17 2202 03 103 16 04 16 - Dev of Dr.S.R.K.Govt Arts College 04 - Yanam Region(PLAN)													
13 - O.E.										22564.00	22564.00		22564.00
17 2202 03 103 17 01 17 - Central University 01 - Puducherry Region(N-PLAN)													
01 - Salaries	261624.00										261624.00	910241.00	1171865.00
11 - Domestic T.E.	3330.00										3330.00	4139.00	7469.00
17 2202 03 103 18 01 18 - Estt of Central University at Pdy. 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
17 2202 03 103 19 02 19 - Settg up of Govt Teacher Trg.(B.Ed) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								-2680000.00			-2680000.00	2840000.00	160000.00
36 - GRANT-IN-AID-SALARIES								2680000.00			2680000.00		2680000.00
17 2202 03 103 20 01 20 - Settg up o a Co-Edn Arts&Science Co 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												667000.00	667000.00
36 - GRANT-IN-AID-SALARIES												11900000.00	11900000.00
17 2202 03 107 02 01 107- Award of scholar u University Edn 02 - 01 -													
34 - Schol.& Stipend												-1000.00	-1000.00

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17 2202 03 107 04 07 04 - Fi as to t poor stu undg prof cours 07 - All Region(PLAN)													
34 - Schol.& Stipend													0.00
17 2202 03 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
17 2202 03 911 01 00 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -												-207855.00	-207855.00
17 2202 03 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -										-1004.00	-1004.00	-383588.00	-384592.00
00 -												-61010.00	-61010.00
17 2202 04 200 01 01 04 - A Spl edn centre & Adult edn centr 200- Spl Edn Centre &Adult Edn Centre 01 - Spl Edn Centre & Adult Edn Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	110775.00										110775.00	242662.00	353437.00
13 - O.E.	516.00										516.00	4932.00	5448.00
17 2202 04 200 03 01 03 - Adult Education 01 - Puducherry Region(N-PLAN)													
01 - Salaries	395788.00										395788.00	826521.00	1222309.00
13 - O.E.	4575.00										4575.00	2585.00	7160.00
17 2202 05 800 01 01 05 - A Settg up o ofi lang dev cell in 800- Setg up o offi lang dev cell in DAC 01 - Setg up o offi lang dev cell in DAC 01 - Puducherry Region(PLAN)													
01 - Salaries	217880.00										217880.00	672236.00	890116.00
13 - O.E.	8239.00										8239.00	51018.00	59257.00

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17 2203 00 103 01 01 01 - Salaries	745898.00										745898.00	1963992.00	2709890.00
13 - O.E.	28247.00										28247.00	12385.00	40632.00
17 2203 00 105 01 01 105- Motilal Nehru Government Polytechni 01 - Motilal Nehru Government Polytechni 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2916461.00	-6827.00									2909634.00	9512054.00	12421688.00
11 - Domestic T.E.	2277.00										2277.00		2277.00
13 - O.E.	8224.00										8224.00	45330.00	53554.00
21 - Supplies & Materials												14594.00	14594.00
24 - P.O.L.												206.00	206.00
17 2203 00 105 02 01 02 - Expansn&improemt of M.N.G.P. 01 - Puducherry Region(PLAN)													
01 - Salaries	566160.00										566160.00	1754631.00	2320791.00
13 - O.E.	3200.00										3200.00	2268.00	5468.00
50 - O. C.	56062.00										56062.00	10480.00	66542.00
17 2203 00 105 03 03 03 - Junior Technical School 03 - Mahe Region(N-PLAN)													
01 - Salaries									52960.00		52960.00	130615.00	183575.00
17 2203 00 105 04 01 04 - Strg ofPost Mat Tec Edn.thro'PIPMAT 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												1000000.00	1000000.00
36 - GRANT-IN-AID-SALARIES												27600000.00	27600000.00
17 2203 00 105 05 01 05 - Setg up of DTE&Hr(Collegiate)Edn. 01 - Puducherry Region(PLAN)													
01 - Salaries	874318.00										874318.00	1824604.00	2698922.00
11 - Domestic T.E.	1542.00										1542.00	2110.00	3652.00
13 - O.E.	11605.00										11605.00	37160.00	48765.00

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17 2204 00 102 06 01 06 - Admn's matchg contri f N.S.S. 01 - Puducherry Region(PLAN)													
01 - Salaries	60259.00										60259.00	16180.00	76439.00
13 - O.E.	149.00										149.00		149.00
17 2204 00 104 01 01 104- Strg & dev o sporta&games& youth a 01 - Strg&dev o sports&games&yth activit 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
50 - O. C.												-3620.00	-3620.00
17 2204 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -		-30540.00									-30540.00	-220804.00	-251344.00
17 2204 00 911 02 00 02 - 00 - DEDUCT RECOVRIES(N-PLAN)													
00 -		-3400.00									-3400.00	-2391.00	-5791.00
MAJOR HEAD TOTAL	3143992.00	-33940.00	0.00	0.00	0.00	0.00	0.00	330002.00	0.00	0.00	3440054.00	9055475.00	12495529.00
17 2205 00 001 01 01 17 - Education 2205 Art and Culture 00 - D 001- Directorate of Art and Culture 01 - Directorate of Art and Culture 01 - Puducherry Region(N-PLAN)													
01 - Salaries	154220.00										154220.00	501986.00	656206.00
13 - O.E.												3126.00	3126.00
17 2205 00 102 02 01 102- Fin as to persons distinguish in le 02 - Fi as to persons distingui in lette 01 - Puducherry Region(PLAN)													
50 - O. C.	3000.00										3000.00	63000.00	66000.00

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17 2205 00 105 04 03 03 - Mahe Region(PLAN)													
21 - Supplies & Materials									24990.00		24990.00	1430.00	26420.00
17 2205 00 105 04 04 04 - Yanam Region(PLAN)													
02 - Wages										5166.00	5166.00	15958.00	21124.00
21 - Supplies & Materials										16332.00	16332.00		16332.00
17 2205 00 107 01 01 107- Archaeological Museum 01 - Archaeological Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	394526.00										394526.00	1201311.00	1595837.00
17 2205 00 107 02 01 02 - Imp to Mus/Rese cent&strg o NehruSc 01 - Puducherry Region(PLAN)													
01 - Salaries	72480.00										72480.00	219664.00	292144.00
13 - O.E.	60372.00										60372.00	73963.00	134335.00
20 - Other Admv.Expenses													0.00
17 2205 00 107 03 01 03 - Bharathidasan Memo Museum-cum-Res C 01 - Puducherry Region(N-PLAN)													
01 - Salaries	38399.00										38399.00	51791.00	90190.00
17 2205 00 107 04 01 04 - Estt pf Bharathiar Palkalaikoodam 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES												5000000.00	5000000.00
17 2205 00 107 05 01 05 - Bharathiar Memo Mus-cum-Research Ce 01 - Puducherry Region(N-PLAN)													
01 - Salaries	70626.00										70626.00	217592.00	288218.00
13 - O.E.												3163.00	3163.00
17 2205 00 107 06 01 06 - Toys Museum 01 - Puducherry Region(N-PLAN)													
01 - Salaries	36008.00										36008.00	133230.00	169238.00

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17 2205 00 911 01 00 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-29872.00									-29872.00	-9595.00	-39467.00
32 2205 00 001 01 02 32 - Building Programmes 2205 Art and Culture 00 - E 001- Directorate of Art and Culture 01 - Directorate of Art and Culture 02 - Karaikal Region(PLAN)													
53 - Major Works												46500.00	46500.00
32 2205 00 105 01 04 105- Public Library - Romain Rolland 01 - Public Libraries 04 - Yanam Region(PLAN)													
53 - Major Works												5501.00	5501.00
32 2205 00 106 01 01 106- Archaeological Museums 01 - Archaeological Museums 01 - Puducherry Region(PLAN)													
53 - Major Works												608609.00	608609.00
32 2205 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-8400.00	-8400.00
MAJOR HEAD TOTAL	6113414.00	-29872.00	0.00	0.00	0.00	0.00	0.00	810827.00	177530.00	90872.00	7162771.00	21017254.00	28180025.00
18 2210 01 001 01 01 18 - Medical 2210 Medical and Public Health 01 - A D.H.F.W.S. 001- D.H.F.W.S. 01 - D.H.F.W.S. 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1880794.00										1880794.00	5148908.00	7029702.00
02 - Wages													0.00
11 - Domestic T.E.	4001.00										4001.00	85200.00	89201.00
13 - O.E.	73553.00										73553.00	229040.00	302593.00

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18 2210 01 110 01 01 01 - Salaries	31290545.00	-24867.00									31265678.00	99130050.00	130395728.00
03 - O.T.A.	24584.00										24584.00		24584.00
11 - Domestic T.E.	436393.00										436393.00	1276993.00	1713386.00
13 - O.E.	74208.00										74208.00	163079.00	237287.00
21 - Supplies & Materials	376988.00	-637.00									376351.00	598649.00	975000.00
27 - Minor Works, Maint.	86339.00										86339.00	201163.00	287502.00
50 - O. C.	15000.00	-11197.00									3803.00	12417.00	16220.00
51 - M. V.	4109.00										4109.00	20463.00	24572.00
18 2210 01 110 02 01 02 - Rajiv Gandhi Govt.Women&Children Ho 01 - Puducherry Region(N-PLAN)													
01 - Salaries	13319395.00										13319395.00	39760195.00	53079590.00
11 - Domestic T.E.	185666.00										185666.00	507762.00	693428.00
13 - O.E.	29854.00										29854.00	26086.00	55940.00
21 - Supplies & Materials												143325.00	143325.00
27 - Minor Works, Maint.	1266.00										1266.00	6604.00	7870.00
50 - O. C.												1000.00	1000.00
51 - M. V.												7948.00	7948.00
18 2210 01 110 03 01 03 - Mahatma Gandhi Govt.Leprosy Hospita 01 - Puducherry Region(N-PLAN)													
01 - Salaries	470624.00										470624.00	1564577.00	2035201.00
13 - O.E.	1182.00										1182.00	4543.00	5725.00
21 - Supplies & Materials	123726.00	-46.00									123680.00	20991.00	144671.00
18 2210 01 110 04 01 04 - Government Hospital for Chest Disea 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3408101.00										3408101.00	10036499.00	13444600.00
11 - Domestic T.E.	25740.00										25740.00	107304.00	133044.00
13 - O.E.	6480.00										6480.00	133021.00	139501.00

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18 2210 01 110 04 01 21 - Supplies & Materials												254975.00	254975.00
51 - M. V.	2229.00										2229.00	4433.00	6662.00
18 2210 01 110 05 02 05 - Government General Hospitals 02 - Karaikal Region(N-PLAN)													
01 - Salaries								11558174.00			11558174.00	34849797.00	46407971.00
11 - Domestic T.E.								111325.00			111325.00	340903.00	452228.00
13 - O.E.								69436.00			69436.00	96699.00	166135.00
21 - Supplies & Materials								129350.00			129350.00	317467.00	446817.00
18 2210 01 110 05 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									5577069.00		5577069.00	16042539.00	21619608.00
11 - Domestic T.E.									58774.00		58774.00	183152.00	241926.00
13 - O.E.									28763.00		28763.00	18662.00	47425.00
21 - Supplies & Materials									207446.00		207446.00	270041.00	477487.00
51 - M. V.													0.00
18 2210 01 110 05 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										1526183.00	1526183.00	4635689.00	6161872.00
11 - Domestic T.E.										7780.00	7780.00	45075.00	52855.00
21 - Supplies & Materials										109386.00	109386.00	2424.00	111810.00
27 - Minor Works, Maint.										18500.00	18500.00		18500.00
51 - M. V.										9000.00	9000.00		9000.00
18 2210 01 110 06 02 06 - Rural dispensaries(D.D.Immunisation) 02 - Karaikal Region(N-PLAN)													
01 - Salaries								3263723.00			3263723.00	9452001.00	12715724.00
11 - Domestic T.E.								28981.00			28981.00	95312.00	124293.00
14 - Rent,Rates & Taxes								32208.00			32208.00		32208.00
51 - M. V.								10652.00			10652.00	6144.00	16796.00

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18 2210 01 110 13 01 01 - Puducherry Region(PLAN)													
01 - Salaries	13992362.00										13992362.00	44869282.00	58861644.00
11 - Domestic T.E.	51480.00										51480.00	154440.00	205920.00
13 - O.E.	2707820.00										2707820.00	1092784.00	3800604.00
21 - Supplies & Materials	3937307.00	-40480.00									3896827.00	10095879.00	13992706.00
22 - Arms & Ammunition													0.00
27 - Minor Works, Maint.	3089879.00										3089879.00	352125.00	3442004.00
34 - Schol.& Stipend	1172790.00										1172790.00	4328026.00	5500816.00
50 - O. C.	30890.00										30890.00	84881.00	115771.00
51 - M. V.	27613.00										27613.00	26965.00	54578.00
52 - M & E												1010737.00	1010737.00
18 2210 01 110 13 02 02 - Karaikal Region(PLAN)													
01 - Salaries								6401213.00			6401213.00	19401922.00	25803135.00
03 - O.T.A.													0.00
11 - Domestic T.E.								25644.00			25644.00	79310.00	104954.00
13 - O.E.								142097.00			142097.00	833105.00	975202.00
21 - Supplies & Materials								539023.00			539023.00	3572859.00	4111882.00
27 - Minor Works, Maint.												179608.00	179608.00
34 - Schol.& Stipend								1490.00			1490.00	4470.00	5960.00
18 2210 01 110 13 03 03 - Mahe Region(PLAN)													
01 - Salaries									3372418.00		3372418.00	6283039.00	9655457.00
11 - Domestic T.E.									26460.00		26460.00	79380.00	105840.00
13 - O.E.									6750.00		6750.00	304395.00	311145.00
21 - Supplies & Materials									645461.00		645461.00	440894.00	1086355.00
27 - Minor Works, Maint.									146597.00		146597.00	435649.00	582246.00
50 - O. C.									16600.00		16600.00		16600.00

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18 2210 01 110 13 03 51 - M. V.									18798.00		18798.00	26823.00	45621.00
52 - M & E									204709.00		204709.00	79770.00	284479.00
18 2210 01 110 13 04 04 - Yanam Region(PLAN)													
01 - Salaries										3764017.00	3764017.00	11026446.00	14790463.00
02 - Wages										31710.00	31710.00	67250.00	98960.00
11 - Domestic T.E.										4680.00	4680.00	76439.00	81119.00
13 - O.E.										67404.00	67404.00	10414.00	77818.00
21 - Supplies & Materials												1702987.00	1702987.00
50 - O. C.												2910.00	2910.00
52 - M & E										11487.00	11487.00	997.00	12484.00
18 2210 01 110 14 01 14 - Improvemt to R.G.G.W.&Children Hospi 01 - Puducherry Region(PLAN)													
01 - Salaries	4347030.00										4347030.00	13237711.00	17584741.00
11 - Domestic T.E.	2207.00										2207.00	22065.00	24272.00
13 - O.E.	56622.00										56622.00	2450156.00	2506778.00
21 - Supplies & Materials	541944.00										541944.00	3433334.00	3975278.00
27 - Minor Works, Maint.												142962.00	142962.00
34 - Schol.& Stipend	776470.00										776470.00	784119.00	1560589.00
50 - O. C.	2275336.00										2275336.00	7629452.00	9904788.00
51 - M. V.	7202.00										7202.00		7202.00
18 2210 01 110 15 01 15 - Improvemt to Govt hospi f chest dis 01 - Puducherry Region(PLAN)													
01 - Salaries	408140.00										408140.00	1299254.00	1707394.00
13 - O.E.	2784.00										2784.00	86079.00	88863.00
21 - Supplies & Materials												180388.00	180388.00
34 - Schol.& Stipend	3940.00										3940.00	4794.00	8734.00

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18 2210 01 110 15 01 52 - M & E												249035.00	249035.00
18 2210 01 110 16 01 16 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
13 - O.E.	11050.00										11050.00	16079.00	27129.00
21 - Supplies & Materials	1480297.00										1480297.00	9344319.00	10824616.00
51 - M. V.	4468.00										4468.00	14070.00	18538.00
18 2210 01 110 17 01 17 - Improvemt to M.G.G.Leprosy Hospital 01 - Puducherry Region(PLAN)													
01 - Salaries	369078.00										369078.00	1128462.00	1497540.00
13 - O.E.												5334.00	5334.00
18 2210 01 110 18 01 18 - Police Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	230930.00										230930.00	684465.00	915395.00
11 - Domestic T.E.	5148.00										5148.00	11748.00	16896.00
18 2210 01 110 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								113757.00			113757.00	315875.00	429632.00
18 2210 01 110 20 01 20 - Establishment of Urban Health Centr 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials													0.00
18 2210 01 110 20 02 02 - Karaikal Region(PLAN)													
13 - O.E.								26904.00			26904.00	103645.00	130549.00
18 2210 01 200 01 01 200- Hospital Equipment Workshop 01 - Hospital Equipment Workshop 01 - Puducherry Region(N-PLAN)													
01 - Salaries	302125.00										302125.00	846458.00	1148583.00
11 - Domestic T.E.	16976.00										16976.00		16976.00

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18 2210 01 200 01 01 13 - O.E.												3300.00	3300.00
21 - Supplies & Materials												4606.00	4606.00
18 2210 01 200 02 01 02 - Physical Medicine&Rehabili Centre 01 - Puducherry Region(N-PLAN)													
01 - Salaries	257880.00										257880.00	818066.00	1075946.00
13 - O.E.	895.00										895.00	1790.00	2685.00
18 2210 01 200 03 01 03 - Strengthg o phy medi&Rehabilitn Cen 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												119913.00	119913.00
27 - Minor Works, Maint.												9420.00	9420.00
18 2210 01 200 04 02 04 - Medical Certification of Causes of 02 - Karaikal Region(N-PLAN)													
01 - Salaries								38886.00			38886.00	118980.00	157866.00
18 2210 01 789 01 01 789- Improvements to Government Pharmacy 01 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	188805.00										188805.00	1994995.00	2183800.00
18 2210 01 789 02 01 02 - Improvements to General Hospital 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	926722.00						496125.00				1422847.00	4762034.00	6184881.00
52 - M & E												2982000.00	2982000.00
18 2210 01 789 02 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials								1085944.00			1085944.00	1542789.00	2628733.00
18 2210 01 789 03 01 03 - Improvemt of R.G.G.W&Children Hospi 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	200690.00										200690.00	1194375.00	1395065.00
52 - M & E	1910895.00										1910895.00	3056132.00	4967027.00

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18 2210 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-1085130.00	-1085130.00
18 2210 01 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-71615.00	-71615.00
18 2210 02 101 01 01 02 - A Ayurveda Dispensary 101- Ayurveda Dispensary 01 - Ayurveda Dispensary 01 - Puducherry Region(N-PLAN)													
01 - Salaries	504995.00						-423121.00				81874.00	1952061.00	2033935.00
21 - Supplies & Materials													0.00
18 2210 02 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								57246.00			57246.00	173883.00	231129.00
18 2210 02 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									91730.00		91730.00	300582.00	392312.00
18 2210 02 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										120967.00	120967.00	253962.00	374929.00
13 - O.E.										3359.00	3359.00	6718.00	10077.00
21 - Supplies & Materials										3000.00	3000.00		3000.00
18 2210 02 101 02 01 02 - Improvem to Ayurveda Dispensar/hos 01 - Puducherry Region(PLAN)													
01 - Salaries	562788.00						122620.00				685408.00	934587.00	1619995.00
11 - Domestic T.E.													0.00
14 - Rent,Rates & Taxes			9243.00								9243.00	46215.00	55458.00
21 - Supplies & Materials												877118.00	877118.00

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18 2210 03 110 01 01 14 - Rent,Rates & Taxes	26968.00										26968.00	63694.00	90662.00
50 - O. C.													0.00
18 2210 03 110 02 01 02 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
01 - Salaries	3290013.00	-2827.00									3287186.00	9741796.00	13028982.00
11 - Domestic T.E.	7013.00										7013.00	17738.00	24751.00
13 - O.E.												264802.00	264802.00
51 - M. V.	48281.00										48281.00	29560.00	77841.00
18 2210 03 110 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								2095230.00			2095230.00	3178234.00	5273464.00
11 - Domestic T.E.								16746.00			16746.00	43635.00	60381.00
13 - O.E.								10403.00			10403.00	17630.00	28033.00
21 - Supplies & Materials													0.00
51 - M. V.								64802.00			64802.00	29352.00	94154.00
18 2210 03 110 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									69691.00		69691.00	209595.00	279286.00
11 - Domestic T.E.									180.00		180.00	540.00	720.00
21 - Supplies & Materials									103037.00		103037.00		103037.00
18 2210 03 789 01 01 789- Strengthening of Rural Dispensaries 01 - Strengthening of Rural Dispensaries 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												30555.00	30555.00
51 - M. V.												196298.00	196298.00
18 2210 03 789 02 01 02 - Upgradg of P.H.C.into 30 bedded hos 01 - Puducherry Region(PLAN)													
01 - Salaries	565022.00										565022.00	1694362.00	2259384.00

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18 2210 05 105 02 02 02 - Training & Emp of multipurpose work 02 - Karaikal Region(N-PLAN)													
01 - Salaries								99698.00			99698.00	306440.00	406138.00
18 2210 05 105 03 02 03 - Rural Health Service Scheme 02 - Karaikal Region(N-PLAN)													
01 - Salaries								74244.00			74244.00	228998.00	303242.00
18 2210 05 105 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									29032.00		29032.00	58000.00	87032.00
18 2210 05 105 04 01 04 - Dental College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	7500000.00										7500000.00	40767000.00	48267000.00
18 2210 05 105 05 01 05 - Mother Theresa Insti of Health Scie 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	416750.00										416750.00	833500.00	1250250.00
36 - GRANT-IN-AID-SALARIES	3333250.00										3333250.00	6666500.00	9999750.00
18 2210 05 789 01 01 789- Dental College 01 - Dental College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
18 2210 05 789 03 01 03 - Mother Theresa Insti o Health Scien 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES													0.00
18 2210 06 001 01 01 06 - A Public Health Establishment 001- Public Health Establishment 01 - Public Health Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	133824.00										133824.00	389676.00	523500.00
13 - O.E.												1500.00	1500.00

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18 2210 06 101 01 01 101- Filaria Control Programme 01 - Filaria Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2256592.00	-600.00									2255992.00	5924586.00	8180578.00
11 - Domestic T.E.	6620.00										6620.00	20185.00	26805.00
13 - O.E.	6830.00										6830.00	29479.00	36309.00
21 - Supplies & Materials	17959.00										17959.00	40895.00	58854.00
50 - O. C.	2260.00										2260.00	1400.00	3660.00
18 2210 06 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								519516.00			519516.00	1600073.00	2119589.00
11 - Domestic T.E.								1944.00			1944.00	6387.00	8331.00
13 - O.E.								7052.00			7052.00	9073.00	16125.00
51 - M. V.								10889.00			10889.00	1508.00	12397.00
18 2210 06 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												123022.00	123022.00
11 - Domestic T.E.												600.00	600.00
18 2210 06 101 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										75123.00	75123.00	58892.00	134015.00
18 2210 06 101 02 01 02 - Filaria Control Programme 01 - Puducherry Region(PLAN)													
01 - Salaries												1752.00	1752.00
21 - Supplies & Materials													0.00
51 - M. V.												17713.00	17713.00
18 2210 06 101 03 01 03 - Environmental ctrl f vector borne d 01 - Puducherry Region(N-PLAN)													
01 - Salaries	826230.00										826230.00	2344460.00	3170690.00

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18 2210 06 101 03 01 11 - Domestic T.E.	2215.00										2215.00	6460.00	8675.00
13 - O.E.												853.00	853.00
21 - Supplies & Materials	11844.00										11844.00		11844.00
51 - M. V.	9974.00										9974.00	3495.00	13469.00
18 2210 06 101 04 01 04 - Tuberculosis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1308776.00										1308776.00	4243967.00	5552743.00
11 - Domestic T.E.	15444.00										15444.00	46332.00	61776.00
13 - O.E.													0.00
18 2210 06 101 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								531465.00			531465.00	1606887.00	2138352.00
18 2210 06 101 04 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									425301.00		425301.00	1108166.00	1533467.00
18 2210 06 101 05 01 05 - T.B. Control Programme 01 - Puducherry Region(PLAN)													
13 - O.E.	8913.00										8913.00	22180.00	31093.00
21 - Supplies & Materials	3477.00										3477.00	45508.00	48985.00
18 2210 06 101 05 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4523.00			4523.00	1225.00	5748.00
18 2210 06 101 06 01 06 - Malaria Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1335704.00										1335704.00	4146968.00	5482672.00
11 - Domestic T.E.	10528.00										10528.00	31684.00	42212.00
13 - O.E.	1556.00										1556.00	24628.00	26184.00
51 - M. V.												59214.00	59214.00

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18 2210 06 101 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								386027.00			386027.00	1345821.00	1731848.00
11 - Domestic T.E.								1811.00			1811.00	5862.00	7673.00
13 - O.E.													0.00
18 2210 06 101 06 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									39476.00		39476.00	127076.00	166552.00
11 - Domestic T.E.												1080.00	1080.00
18 2210 06 101 06 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										22128.00	22128.00	68516.00	90644.00
11 - Domestic T.E.										160.00	160.00	160.00	320.00
18 2210 06 101 07 01 07 - Malaria Eradication Programme 01 - Puducherry Region(PLAN)													
13 - O.E.												9188.00	9188.00
21 - Supplies & Materials												2888.00	2888.00
18 2210 06 101 09 01 09 - Sexually transmitted diseases ctrl pr 01 - Puducherry Region(N-PLAN)													
01 - Salaries	279554.00										279554.00	940405.00	1219959.00
11 - Domestic T.E.	5148.00										5148.00	15444.00	20592.00
13 - O.E.	1421.00										1421.00	4163.00	5584.00
18 2210 06 101 09 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								72885.00			72885.00	172362.00	245247.00
18 2210 06 101 10 01 10 - Small-Pox Eradication Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	384243.00										384243.00	1095599.00	1479842.00
11 - Domestic T.E.	864.00										864.00	2700.00	3564.00

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18 2210 06 101 10 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								236040.00			236040.00	730710.00	966750.00
11 - Domestic T.E.								684.00			684.00	1929.00	2613.00
18 2210 06 101 10 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									78111.00		78111.00	244341.00	322452.00
11 - Domestic T.E.									180.00		180.00	540.00	720.00
18 2210 06 101 10 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										50270.00	50270.00	171511.00	221781.00
11 - Domestic T.E.										294.00	294.00	1204.00	1498.00
18 2210 06 101 11 01 11 - Cholera Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	259957.00										259957.00	849879.00	1109836.00
11 - Domestic T.E.	180.00										180.00	2125.00	2305.00
13 - O.E.	1390.00										1390.00	16914.00	18304.00
18 2210 06 101 12 01 12 - Leprosy Control Programme 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1043600.00										1043600.00	3206665.00	4250265.00
11 - Domestic T.E.	7848.00										7848.00	17982.00	25830.00
21 - Supplies & Materials												12291.00	12291.00
18 2210 06 101 12 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								149182.00			149182.00	446750.00	595932.00
11 - Domestic T.E.								720.00			720.00	2511.00	3231.00
18 2210 06 101 12 03 03 - Mahe Region(N-PLAN)													
01 - Salaries												66379.00	66379.00
11 - Domestic T.E.												540.00	540.00

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18 2210 06 101 18 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								246102.00			246102.00	738451.00	984553.00
18 2210 06 101 18 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									34912.00		34912.00	124100.00	159012.00
18 2210 06 101 19 01 19 - Preventn o visual impair&ctrl o bli 01 - Puducherry Region(PLAN)													
01 - Salaries	644384.00										644384.00	1698771.00	2343155.00
13 - O.E.												1392.00	1392.00
21 - Supplies & Materials	23941.00										23941.00	34752.00	58693.00
51 - M. V.	4673.00										4673.00		4673.00
52 - M & E												5988.00	5988.00
18 2210 06 101 20 01 20 - District Universal Immunisation Pro 01 - Puducherry Region(N-PLAN)													
01 - Salaries	257866.00										257866.00	745161.00	1003027.00
11 - Domestic T.E.													0.00
13 - O.E.	4608.00										4608.00	10857.00	15465.00
18 2210 06 101 20 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								201775.00			201775.00	675256.00	877031.00
11 - Domestic T.E.													0.00
51 - M. V.												4222.00	4222.00
18 2210 06 101 20 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									195452.00		195452.00	600914.00	796366.00
11 - Domestic T.E.									5148.00		5148.00	15444.00	20592.00
18 2210 06 101 20 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										113858.00	113858.00	375166.00	489024.00

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18 2210 06 101 20 04 11 - Domestic T.E.										3300.00	3300.00	85988.00	89288.00
18 2210 06 101 22 01 22 - Preventn&ctrl o non-comm diseas-LSM 01 - Puducherry Region(PLAN)													
50 - O. C.	80898.00										80898.00	252000.00	332898.00
18 2210 06 102 01 01 102- Prevention of Food Adulteration 01 - Prevention of Food Adulteration 01 - Puducherry Region(N-PLAN)													
01 - Salaries	134570.00										134570.00	451820.00	586390.00
13 - O.E.												2310.00	2310.00
18 2210 06 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								41351.00			41351.00	127443.00	168794.00
18 2210 06 102 02 01 02 - Improvemt to food&drugs Admn. 01 - Puducherry Region(PLAN)													
01 - Salaries													0.00
18 2210 06 102 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4997.00			4997.00	43497.00	48494.00
18 2210 06 104 01 01 104- Drug Control Unit 01 - Drug Control Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	214226.00										214226.00	622912.00	837138.00
13 - O.E.	4153.00										4153.00	7563.00	11716.00
18 2210 06 104 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								52598.00			52598.00	161274.00	213872.00
18 2210 06 107 01 01 107- Public Health Laboratory 01 - Public Health Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1020119.00										1020119.00	3450370.00	4470489.00

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18 2211 00 101 02 04 04 - Yanam Region(CSS)													
01 - Salaries										115050.00	115050.00	356232.00	471282.00
11 - Domestic T.E.										720.00	720.00	720.00	1440.00
18 2211 00 200 01 01 200- Post-partum Programme													
01 - Post-partum Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	510605.00										510605.00	1419235.00	1929840.00
13 - O.E.	1520.00										1520.00		1520.00
21 - Supplies & Materials													0.00
18 2211 00 200 03 01 03 - Post-Partum Programme													
01 - Puducherry Region(PLAN)													
01 - Salaries	663920.00										663920.00	2062785.00	2726705.00
11 - Domestic T.E.	10836.00										10836.00	42639.00	53475.00
13 - O.E.	2928.00										2928.00		2928.00
21 - Supplies & Materials	59388.00										59388.00		59388.00
18 2211 00 200 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								41645.00			41645.00	128111.00	169756.00
MAJOR HEAD TOTAL	3853175.00	0.00	0.00	0.00	0.00	0.00	0.00	648744.00	123652.00	115770.00	4741341.00	14364439.00	19105780.00
16 2215 01 052 01 02 16 - Public Works													
2215 Water Supply and Sanitation													
01 - B Machinery and Equipment													
052- Machinery and Equipment													
01 - Machinery and Equipment													
02 - Karaikal Region(N-PLAN)													
52 - M & E					93419.00						93419.00		93419.00
16 2215 01 101 01 01 101- Improvemts to t existg Water Supply													
01 - Improvemts to t existg Water Sup Sc													
01 - Puducherry Region(PLAN)													
50 - O. C.												7603647.00	7603647.00

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16 2215 01 101 01 01 53 - Major Works												4747628.00	4747628.00
16 2215 01 101 01 02 02 - Karaikal Region(PLAN)													
02 - Wages								800144.00			800144.00	2351398.00	3151542.00
53 - Major Works												999394.00	999394.00
16 2215 01 101 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					97754.00						97754.00	332887.00	430641.00
16 2215 01 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1296602.00	1296602.00
16 2215 01 102 01 01 102- Tools and Plants 01 - Tools and Plants 01 - Puducherry Region(PLAN)													
53 - Major Works					893.00						893.00	2129.00	3022.00
16 2215 01 102 02 01 02 - Minor Extension 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1209190.00						1209190.00		1209190.00
16 2215 01 102 02 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					15000.00						15000.00		15000.00
16 2215 01 102 03 01 03 - Maintenance of water works proper 01 - Puducherry Region(N-PLAN)													
53 - Major Works					17500284.00						17500284.00	1201883.00	18702167.00
16 2215 01 102 03 02 02 - Karaikal Region(N-PLAN)													
53 - Major Works					3319399.00						3319399.00		3319399.00
16 2215 01 102 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									87367.00		87367.00	277210.00	364577.00

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16 2215 01 102 03 03 11 - Domestic T.E.									180.00		180.00	2540.00	2720.00
16 2215 01 102 03 04 04 - Yanam Region(N-PLAN)													
53 - Major Works					1861506.00						1861506.00		1861506.00
16 2215 01 102 05 01 05 - Rural Water Supply 01 - Puducherry Region(PLAN)													
53 - Major Works												4923426.00	4923426.00
16 2215 01 102 05 02 02 - Karaikal Region(PLAN)													
53 - Major Works					100000.00						100000.00	3639303.00	3739303.00
16 2215 01 102 07 03 07 - Maint of Anjrakandi Water Supply Sc 03 - Mahe Region(N-PLAN)													
27 - Minor Works, Maint.					1350561.00						1350561.00	2616588.00	3967149.00
16 2215 01 789 01 02 789- Improvemts to t existg Water Supply 01 - Improvemts to t existg Water Supply 02 - Karaikal Region(PLAN)													
53 - Major Works					2850.00						2850.00	206997.00	209847.00
16 2215 01 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1732153.00	1732153.00
16 2215 01 789 02 01 02 - Rural water supply 01 - Puducherry Region(PLAN)													
53 - Major Works												12044517.00	12044517.00
16 2215 01 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					193299.00						193299.00	1780142.00	1973441.00
16 2215 01 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -		-250591.00									-250591.00		-250591.00

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16 2215 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -												-6365.00	-6365.00
MAJOR HEAD TOTAL	6339869.00	-254351.00	0.00	0.00	30562074.00	0.00	0.00	1720269.00	87547.00	289000.00	38744408.00	67668418.00	106412826.00
06 2216 03 102 01 01 06 - Revenue and Food 2216 Housing 03 - E Distri o fr hous-sit to landle l 102- Distri o fr hou-site to landle lab 01 - Di o fre hou-site to landle lab in 01 - Puducherry Region(PLAN) 01 - Salaries	478057.00										478057.00	1388103.00	1866160.00
11 - Domestic T.E.	1920.00										1920.00	5760.00	7680.00
13 - O.E.													0.00
50 - O. C.													0.00
06 2216 03 102 01 02 02 - Karaikal Region(PLAN) 01 - Salaries												29758.00	29758.00
01 - Salaries								29758.00			29758.00	61433.00	91191.00
06 2216 03 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN) 00 -												-30000.00	-30000.00
16 2216 01 106 02 01 16 - Public Works 2216 Housing 01 - C Maint &repair to L.G.'s Resid bl 106- Maint.&repair to L.G.'s residential 02 - Repairs to Other buildings 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.											142840.00		142840.00
16 2216 01 106 02 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.											23200.00		23200.00

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16 2216 01 106 02 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					2000.00						2000.00		2000.00
16 2216 01 106 03 01 03 - Other Expenditure 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					31300.00						31300.00		31300.00
16 2216 01 106 05 01 05 - Improvements 01 - Puducherry Region(PLAN) 53 - Major Works					460939.00						460939.00	1000.00	461939.00
16 2216 01 106 05 02 02 - Karaikal Region(PLAN) 53 - Major Works												933922.00	933922.00
16 2216 01 106 05 03 03 - Mahe Region(PLAN) 53 - Major Works					235000.00						235000.00	17161.00	252161.00
16 2216 01 107 01 01 107- Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN) 01 - Salaries	444204.00										444204.00	1336261.00	1780465.00
13 - O.E.	7691.00										7691.00	4351.00	12042.00
16 2216 01 700 01 01 700- Improvements to Raj Nivas 01 - Improvements to Raj Nivas 01 - Puducherry Region(PLAN) 53 - Major Works					42650.00						42650.00	1207100.00	1249750.00
16 2216 01 700 01 04 04 - 53 - Major Works													0.00
16 2216 01 700 02 01 02 - Quarters for staff of Rural Dispens 01 - Puducherry Region(PLAN) 53 - Major Works												14.00	14.00

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19 2220 60 110 01 01 01 - Publications 01 - Puducherry Region(N-PLAN)													
01 - Salaries	20940.00										20940.00	64528.00	85468.00
MAJOR HEAD TOTAL	1991115.00	0.00	0.00	0.00	0.00	0.00	0.00	233595.00	47828.00	25230.00	2297768.00	4676340.00	6974108.00
17 2225 01 277 01 01 17 - Education 2225 Welfare of Scheduled Castes, Schedu 01 - F Aw of pre-mat scholarship to O.E 277- Award o pre mat sch to OEBC student 01 - AWard o Pre mat scholar toOEBC stud 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend												-1500.00	-1500.00
34 - Schol.& Stipend							1500.00				1500.00	15750.00	17250.00
50 - O. C.													0.00
17 2225 01 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -							-1500.00		-500.00		-2000.00	-3500.00	-5500.00
21 2225 01 001 01 01 21 - Social Welfare 2225 Welfare of Scheduled Castes, Schedu 01 - A Aw of pre-mat scholarship to O.E 001- Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1453981.00										1453981.00	4155356.00	5609337.00
02 - Wages	20664.00										20664.00	63832.00	84496.00
11 - Domestic T.E.	17842.00										17842.00		17842.00
13 - O.E.	3634.00										3634.00	130945.00	134579.00
21 2225 01 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								276930.00			276930.00	897928.00	1174858.00
02 - Wages								5166.00			5166.00	15958.00	21124.00
13 - O.E.								3828.00			3828.00	14495.00	18323.00

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32 2225 80 800 01 04 53 - Major Works												112093.00	112093.00
MAJOR HEAD TOTAL	22096923.00	-101600.00	0.00	-750.00	0.00	0.00	0.00	6354023.00	-500.00	756561.00	29104657.00	39012201.00	68116858.00
04 2230 01 101 01 01 04 - Admimistration of Justice 2230 Labour and Employment 01 - C Labour Tribunal 101- Labour Tribunal 01 - Labour Tribunal 01 - Puducherry Region(N-PLAN)													
01 - Salaries	243011.00										243011.00	292211.00	535222.00
04 2230 01 101 02 01 02 - Labour Court 01 - Puducherry Region(PLAN)													
01 - Salaries	266250.00										266250.00	887220.00	1153470.00
02 - Wages	12119.00										12119.00		12119.00
11 - Domestic T.E.	19405.00										19405.00		19405.00
13 - O.E.	7164.00										7164.00	5828.00	12992.00
20 2230 01 001 01 01 20 - Labour and Employment 2230 Labour and Employment 01 - A Labour Tribunal 001- Office of the Commissioner of Labou 01 - Office of the Commissioner of Labou 01 - Puducherry Region(N-PLAN)													
01 - Salaries	817248.00	-1752.00									815496.00	2549715.00	3365211.00
02 - Wages	36126.00										36126.00	113557.00	149683.00
11 - Domestic T.E.	19482.00										19482.00		19482.00
13 - O.E.	16550.00										16550.00	18093.00	34643.00
20 2230 01 101 01 01 101- Labour Tribunal 01 - O/o the L.O.(C) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	291744.00						-13806.00				277938.00	877118.00	1155056.00
02 - Wages	10332.00										10332.00	31916.00	42248.00
11 - Domestic T.E.							-19968.00				-19968.00	19968.00	0.00

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20 2230 01 101 01 01 13 - O.E.							1922.00				1922.00	2064.00	3986.00
14 - Rent,Rates & Taxes	19554.00										19554.00	39108.00	58662.00
20 2230 01 101 02 02 02 - Office of the Labour Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								128990.00			128990.00	393179.00	522169.00
02 - Wages								20640.00			20640.00	65066.00	85706.00
13 - O.E.												3900.00	3900.00
20 2230 01 101 03 01 03 - Strg of internal record wg o conc 01 - Puducherry Region(PLAN)													
01 - Salaries	77181.00										77181.00	91526.00	168707.00
13 - O.E.	19130.00										19130.00	51277.00	70407.00
50 - O. C.													0.00
20 2230 01 102 01 01 102- O/o the Chief Inspetor of Factories 01 - O/o the Chief Inspector of Factorie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1091470.00										1091470.00	3039621.00	4131091.00
02 - Wages	20640.00										20640.00	65066.00	85706.00
11 - Domestic T.E.	14534.00										14534.00		14534.00
13 - O.E.	600.00										600.00	3435.00	4035.00
20 2230 01 102 02 01 02 - Indl Hygiene & Occupational Health 01 - Puducherry Region(PLAN)													
13 - O.E.	68809.00										68809.00	123345.00	192154.00
20 2230 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								35659.00			35659.00	109987.00	145646.00
11 - Domestic T.E.													0.00
13 - O.E.								2184.00			2184.00	3097.00	5281.00
51 - M. V.								1734.00			1734.00	6655.00	8389.00

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20 2230 02 101 08 02 13 - O.E.								41700.00			41700.00		41700.00
20 2230 02 101 10 01 10 - Settg up o Spl.E.E. for P.H.Persons 01 - Puducherry Region(PLAN)													
01 - Salaries	208684.00										208684.00	532010.00	740694.00
13 - O.E.	4896.00										4896.00	11046.00	15942.00
20 2230 02 101 11 01 11 - Setg up of Manpower Export Cell in 01 - Puducherry Region(PLAN)													
13 - O.E.													0.00
20 2230 02 911 02 00 911- Deduct Recoveries 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-2400.00	-2400.00
20 2230 03 101 01 01 03 - A Industrial Training Institute fo 101- Industrial Training Institute for M 01 - Industrial Training Institute for M 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1039483.00										1039483.00	2703100.00	3742583.00
02 - Wages	36126.00										36126.00	113557.00	149683.00
11 - Domestic T.E.							19968.00				19968.00		19968.00
13 - O.E.	28853.00	-79.00					13123.00				41897.00	23405.00	65302.00
20 2230 03 101 02 01 02 - Expansion of I.T.I. for Men 01 - Puducherry Region(PLAN)													
01 - Salaries	804648.00	-9126.00									795522.00	2090536.00	2886058.00
11 - Domestic T.E.	14874.00										14874.00		14874.00
13 - O.E.												13550.00	13550.00
21 - Supplies & Materials													0.00
34 - Schol.& Stipend													0.00
50 - O. C.	8785.00										8785.00	3600.00	12385.00

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20 2230 03 101 03 02 03 - Industrial Training Institute 02 - Karaikal Region(N-PLAN)													
01 - Salaries								1823345.00			1823345.00	5415916.00	7239261.00
02 - Wages								20652.00			20652.00	105849.00	126501.00
11 - Domestic T.E.								818.00			818.00	73885.00	74703.00
13 - O.E.								4800.00			4800.00	11132.00	15932.00
50 - O. C.												25983.00	25983.00
20 2230 03 101 04 02 04 - Expansion of I.T.I. 02 - Karaikal Region(PLAN)													
01 - Salaries								204957.00			204957.00	745113.00	950070.00
11 - Domestic T.E.												2256.00	2256.00
13 - O.E.								30765.00			30765.00	76571.00	107336.00
21 - Supplies & Materials								1745.00			1745.00	5016.00	6761.00
34 - Schol.& Stipend								-11222.00			-11222.00	169655.00	158433.00
50 - O. C.												173021.00	173021.00
52 - M & E								3600.00			3600.00		3600.00
20 2230 03 101 05 01 05 - Industrial Training Institute for W 01 - Puducherry Region(N-PLAN)													
01 - Salaries	655494.00	-9171.00									646323.00	1845560.00	2491883.00
02 - Wages	10320.00										10320.00	32533.00	42853.00
11 - Domestic T.E.												12600.00	12600.00
13 - O.E.												586.00	586.00
20 2230 03 101 06 01 06 - Expansion of I.T.I.for Women 01 - Puducherry Region(PLAN)													
01 - Salaries	456530.00										456530.00	1461486.00	1918016.00
11 - Domestic T.E.													0.00
13 - O.E.	26335.00										26335.00	39053.00	65388.00

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20 2230 03 101 06 01 21 - Supplies & Materials	2050.00										2050.00	5050.00	7100.00
34 - Schol.& Stipend	1490.00										1490.00	4470.00	5960.00
50 - O. C.	19950.00										19950.00	7875.00	27825.00
20 2230 03 101 08 02 08 - Expansion of G.I.T.I. for Women 02 - Karaikal Region(PLAN)													
01 - Salaries								327350.00			327350.00	1317913.00	1645263.00
13 - O.E.								5776.00			5776.00	14989.00	20765.00
34 - Schol.& Stipend								2980.00			2980.00	2980.00	5960.00
50 - O. C.												3528.00	3528.00
52 - M & E								-3600.00			-3600.00	3600.00	0.00
20 2230 03 101 09 03 09 - Setting up of an I.T.I. 03 - Mahe Region(PLAN)													
01 - Salaries									191300.00		191300.00	897991.00	1089291.00
02 - Wages									25640.00		25640.00	75066.00	100706.00
11 - Domestic T.E.												28728.00	28728.00
13 - O.E.									2699.00		2699.00	7783.00	10482.00
20 2230 03 101 09 04 04 - Yanam Region(PLAN)													
01 - Salaries										280501.00	280501.00	663508.00	944009.00
02 - Wages										25640.00	25640.00	80066.00	105706.00
11 - Domestic T.E.													0.00
13 - O.E.										10838.00	10838.00		10838.00
21 - Supplies & Materials													0.00
52 - M & E										9500.00	9500.00		9500.00
20 2230 03 101 10 01 10 - Settg up of an I.T.I. at Nettapakka 01 - Puducherry Region(PLAN)													
01 - Salaries	356684.00		8740.00								365424.00	1133712.00	1499136.00

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20 2230 03 102 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	408562.00	-18135.00									390427.00	1743376.00	2133803.00
02 - Wages	36138.00										36138.00	112940.00	149078.00
13 - O.E.	1470.00										1470.00	8482.00	9952.00
20 2230 03 102 02 01 02 - Apprenticeship Training Scheme 01 - Puducherry Region(PLAN)													
13 - O.E.	21716.00										21716.00	28380.00	50096.00
34 - Schol.& Stipend	1490.00										1490.00	5458.00	6948.00
20 2230 03 102 04 02 04 - Office of the Training Officer 02 - Karaikal Region(N-PLAN)													
01 - Salaries								41401.00			41401.00	259444.00	300845.00
13 - O.E.								737.00			737.00	7763.00	8500.00
34 - Schol.& Stipend								-1490.00			-1490.00	5960.00	4470.00
20 2230 03 789 01 01 789- Expansn of ITI for Men 01 - Expansion of ITI for Men 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials	18800.00										18800.00		18800.00
52 - M & E	166865.00										166865.00		166865.00
20 2230 03 789 01 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												7000.00	7000.00
20 2230 03 789 02 01 02 - Industrial Training Institute for W 01 - Puducherry Region(PLAN)													
21 - Supplies & Materials												3564.00	3564.00
20 2230 03 789 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								1866.00			1866.00		1866.00
52 - M & E												14570.00	14570.00

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21 2235 02 101 03 01 01 - Salaries	94840.00										94840.00	291714.00	386554.00
13 - O.E.												333.00	333.00
21 2235 02 101 04 01 04 - A.R.G.S.S.for visua handi&hearg imp 01 - Puducherry Region(PLAN)	49820.00										49820.00	150578.00	200398.00
01 - Salaries												51485.00	51485.00
50 - O. C.													
21 2235 02 101 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								114737.00			114737.00	363325.00	478062.00
11 - Domestic T.E.								75.00			75.00		75.00
13 - O.E.								2560.00			2560.00	550.00	3110.00
50 - O. C.												96232.00	96232.00
21 2235 02 101 05 01 05 - A.R.G.S.S.for visu handi&hearg impa 01 - Puducherry Region(N-PLAN)	781334.00										781334.00	2488243.00	3269577.00
01 - Salaries												65066.00	85706.00
02 - Wages	20640.00										20640.00		
13 - O.E.	3671.00										3671.00	2455.00	6126.00
50 - O. C.	11649.00										11649.00	370213.00	381862.00
21 2235 02 101 06 01 06 - Aw of scholarship to P.H. students 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 07 01 07 - Aw to scholarships to P.H. students 01 - Puducherry Region(N-PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 101 08 01 08 - Welfare program for the disabled pe 01 - Puducherry Region(PLAN)													
50 - O. C.												10000.00	10000.00

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21 2235 02 101 24 03 03 - Mahe Region(PLAN)													
50 - O. C.													0.00
21 2235 02 101 25 01 25 - Natnl program f rehabi o pers w dis 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	83000.00										83000.00		83000.00
36 - GRANT-IN-AID-SALARIES	150000.00										150000.00		150000.00
21 2235 02 102 01 01 102- Dte of Women & Child Development 01 - Intergrated Child Deve.Services Sch 01 - Puducherry Region(CSS)													
01 - Salaries	3085160.00		307114.00								3392274.00	5529708.00	8921982.00
02 - Wages	745405.00										745405.00	2151774.00	2897179.00
11 - Domestic T.E.	7729.00										7729.00	19422.00	27151.00
13 - O.E.		-7500.00									-7500.00		-7500.00
13 - O.E.	79723.00										79723.00		79723.00
14 - Rent,Rates & Taxes													0.00
21 2235 02 102 01 02 02 -													
01 - Salaries												600476.00	600476.00
01 - Salaries								304572.00			304572.00	305597.00	610169.00
02 - Wages								154500.00			154500.00	447000.00	601500.00
11 - Domestic T.E.												2160.00	2160.00
11 - Domestic T.E.								1080.00			1080.00	1080.00	2160.00
21 2235 02 102 01 03 03 -													
02 - Wages									15666.00		15666.00	16792.00	32458.00
21 2235 02 102 01 04 04 -													
01 - Salaries										57172.00	57172.00	59454.00	116626.00
02 - Wages										9000.00	9000.00	9000.00	18000.00

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21 2235 02 104 03 01 03 - Old age and widow pension 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges	59308000.00										59308000.00	117702341.00	177010341.00
50 - O. C.		-300000.00									-300000.00	-424700.00	-724700.00
21 2235 02 104 03 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges												-112200.00	-112200.00
04 - Pensionary Charges								10696710.00			10696710.00	21902700.00	32599410.00
21 2235 02 104 03 03 03 - Mahe Region(PLAN)													
04 - Pensionary Charges									-4000.00		-4000.00	-6100.00	-10100.00
04 - Pensionary Charges									2302100.00		2302100.00	4616200.00	6918300.00
21 2235 02 104 03 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges										3738000.00	3738000.00	1879000.00	5617000.00
50 - O. C.													0.00
21 2235 02 104 08 01 08 - Resort for aged (PONCARE) 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	267000.00										267000.00		267000.00
36 - GRANT-IN-AID-SALARIES	500000.00										500000.00		500000.00
21 2235 02 104 09 01 09 - Home for Aged 01 - Puducherry Region(PLAN)													
50 - O. C.												16012.00	16012.00
21 2235 02 104 09 02 02 - Karaikal Region(PLAN)													
01 - Salaries								99049.00			99049.00	315058.00	414107.00
13 - O.E.								333.00			333.00	6086.00	6419.00
14 - Rent,Rates & Taxes												64230.00	64230.00
50 - O. C.												96192.00	96192.00

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21 2235 02 107 03 01 01 - Salaries	49820.00										49820.00	153458.00	203278.00
21 2235 02 789 01 01 789- Supply of prosthetic appliances 01 - Supply of prosthetic appliances 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 04 01 04 - Aw of scholars to P.H. students 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
21 2235 02 789 05 01 05 - Welfare program f t disabled person 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2235 02 789 06 01 06 - Paymt of fi as to disabled persons 01 - Puducherry Region(PLAN)													
50 - O. C.	4680100.00										4680100.00	9360200.00	14040300.00
21 2235 02 789 06 02 02 - Karaikal Region(PLAN)													
50 - O. C.								619200.00			619200.00	1238400.00	1857600.00
21 2235 02 789 06 04 04 - Yanam Region(PLAN)													
50 - O. C.										413900.00	413900.00	207650.00	621550.00
21 2235 02 789 09 01 09 - Old age and Widow Pension 01 - Puducherry Region(PLAN)													
04 - Pensionary Charges	17238000.00										17238000.00	34536000.00	51774000.00
21 2235 02 789 09 02 02 - Karaikal Region(PLAN)													
04 - Pensionary Charges								3885000.00			3885000.00	7770000.00	11655000.00
21 2235 02 789 09 04 04 - Yanam Region(PLAN)													
04 - Pensionary Charges										819000.00	819000.00	412000.00	1231000.00

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17 2236 02 102 02 02 02 - Karaikal Region(PLAN)													
02 - Wages								195956.00			195956.00	575145.00	771101.00
17 2236 02 102 02 03 03 - Mahe Region(PLAN)													
02 - Wages									77490.00		77490.00	239037.00	316527.00
21 - Supplies & Materials									553090.00		553090.00	-3960.00	549130.00
17 2236 02 102 02 04 04 - Yanam Region(PLAN)													
02 - Wages										25313.00	25313.00	79495.00	104808.00
17 2236 02 911 01 00 911- Deduct Recoveries													
01 -													
00 - DEDUCT RECOVERIES(PLAN)													
00 -													
00 -													
17 2236 02 911 02 00 02 -													
00 - DEDUCT RECOVERIES(N-PLAN)													
00 -													
21 2236 02 101 01 01 21 - Social Welfare													
2236 Nutritious Food													
02 - C Midday meals scheme													
101- Nutritn compon o integr child dev s													
01 - Nutrin compo o integ child dev serv													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	48690.00										48690.00	83414.00	132104.00
02 - Wages	300620.00										300620.00	884386.00	1185006.00
13 - O.E.	11369.00										11369.00	28574.00	39943.00
50 - O. C.													0.00
21 2236 02 101 01 02 02 - Karaikal Region(N-PLAN)													
02 - Wages								45865.00			45865.00	127131.00	172996.00
13 - O.E.								3373.00			3373.00	3679.00	7052.00

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21 2236 02 101 01 02 50 - O. C.													0.00
21 2236 02 101 01 03 03 - Mahe Region(N-PLAN)													
02 - Wages									10320.00		10320.00	32533.00	42853.00
50 - O. C.									32718.00		32718.00		32718.00
21 2236 02 101 01 04 04 - Yanam Region(N-PLAN)													
02 - Wages										10320.00	10320.00	31845.00	42165.00
21 2236 02 101 02 01 02 - Nutrin compo o integr child dev ser 01 - Puducherry Region(PLAN)													
02 - Wages	17595.00										17595.00	47350.00	64945.00
14 - Rent,Rates & Taxes	26510.00										26510.00	88164.00	114674.00
50 - O. C.													0.00
21 2236 02 101 02 02 02 - Karaikal Region(PLAN)													
50 - O. C.													0.00
21 2236 02 101 02 03 03 - Mahe Region(PLAN)													
50 - O. C.									16146.00		16146.00		16146.00
21 2236 02 789 01 01 789- Midday Meals for Poor students 01 - Nutrin compo o integr child dev ser 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
21 2236 02 789 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.													0.00
21 2236 02 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-3126.00	-3126.00

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06 2245 80 001 01 01 01 - Salaries													0.00
13 - O.E.	55000.00										55000.00		55000.00
06 2245 80 001 03 01 03 - O/o th State Disaster Management Au 01 - Puducherry Region(PLAN)													
01 - Salaries	35520.00							89549.00			125069.00	64730.00	189799.00
06 2245 80 001 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries												144614.00	144614.00
06 2245 80 001 05 01 05 - Office of the District Authority 01 - Puducherry Region(PLAN)													
01 - Salaries	69720.00										69720.00	126022.00	195742.00
MAJOR HEAD TOTAL	160240.00	0.00	0.00	0.00	0.00	0.00	0.00	389549.00	0.00	0.00	549789.00	-881118.00	-331329.00
10 2250 00 101 01 01 10 - District Administration 2250 Other Social Services 00 - E 101- Payment to Haj Committee 01 - Payment to Haj Committee 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid	148000.00										148000.00		148000.00
36 - GRANT-IN-AID-SALARIES	52000.00										52000.00		52000.00
10 2250 00 101 02 01 02 - Payment to Wakf Board 01 - Puducherry Region(N-PLAN)													
31 - Grants-in-Aid	2015000.00										2015000.00		2015000.00
10 2250 00 101 03 01 03 - Payment to Sri Kambalisamy Mutt 01 - Puducherry Region(N-PLAN)													
50 - O. C.												40000.00	40000.00
10 2250 00 101 06 01 06 - Payment to Wakf Board 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid	667000.00										667000.00		667000.00

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24 2401 00 001 01 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1680240.00										1680240.00	5112128.00	6792368.00
02 - Wages	20640.00										20640.00	65066.00	85706.00
11 - Domestic T.E.													0.00
13 - O.E.	127615.00										127615.00	35031.00	162646.00
24 2401 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								91072.00			91072.00	3895124.00	3986196.00
02 - Wages								82560.00			82560.00	259890.00	342450.00
11 - Domestic T.E.								423.00			423.00	5317.00	5740.00
13 - O.E.								31611.00			31611.00	67642.00	99253.00
24 2401 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries								1238314.00	414141.00		1652455.00	1071955.00	2724410.00
02 - Wages									41280.00		41280.00	114652.00	155932.00
11 - Domestic T.E.									2490.00		2490.00		2490.00
13 - O.E.									504.00		504.00	633.00	1137.00
24 2401 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										321805.00	321805.00	994858.00	1316663.00
02 - Wages										41280.00	41280.00	130132.00	171412.00
11 - Domestic T.E.												32621.00	32621.00
13 - O.E.										6088.00	6088.00	1341.00	7429.00
24 2401 00 102 01 01 102- Food-Grain-Crops 01 - Crop Production Technology 01 - Puducherry Region(PLAN)													
01 - Salaries	429291.00										429291.00	1194323.00	1623614.00
02 - Wages	428624.00										428624.00	1341826.00	1770450.00
11 - Domestic T.E.												3791.00	3791.00

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24 2401 00 109 03 01													
01 - Salaries	5068404.00	-25949.00									5042455.00	15383882.00	20426337.00
02 - Wages	15498.00										15498.00	47874.00	63372.00
11 - Domestic T.E.	45463.00	-12100.00									33363.00	36198.00	69561.00
13 - O.E.	88308.00										88308.00	93106.00	181414.00
50 - O. C.	373.00										373.00	3315.00	3688.00
24 2401 00 109 03 02													
02 - Karaikal Region(N-PLAN)													
01 - Salaries								677045.00			677045.00	2025936.00	2702981.00
24 2401 00 109 04 01													
04 - Multiple Cropping Programme													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	274615.00										274615.00	834297.00	1108912.00
02 - Wages	10320.00										10320.00	32533.00	42853.00
13 - O.E.	9566.00										9566.00	4016.00	13582.00
24 2401 00 109 07 01													
07 - Rashtriya Krishi Vikas Yojana													
01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
24 2401 00 113 01 01													
113- Soil Conservation													
01 - Soil Conservation													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	834548.00						-1989.00				832559.00	2628400.00	3460959.00
02 - Wages	118396.00										118396.00	361427.00	479823.00
11 - Domestic T.E.	4534.00										4534.00		4534.00
13 - O.E.	2890.00										2890.00		2890.00
24 2401 00 113 02 01													
02 - Govt Agrl Engg Workshop													
01 - Puducherry Region(N-PLAN)													
01 - Salaries	865342.00						1989.00				867331.00	2076752.00	2944083.00
13 - O.E.												1715.00	1715.00
34 - Schol.& Stipend	7880.00										7880.00	16650.00	24530.00

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24 2401 00 113 02 01 52 - M & E	158646.00										158646.00	53665.00	212311.00
24 2401 00 113 03 01 03 - Promotion of Agricultural Mechanisa 01 - Puducherry Region(PLAN)													
01 - Salaries	15550.00										15550.00	82894.00	98444.00
13 - O.E.	11910.00										11910.00		11910.00
33 - Subsidies												2000000.00	2000000.00
50 - O. C.	95657.00										95657.00		95657.00
24 2401 00 113 03 02 02 - Karaikal Region(PLAN)													
50 - O. C.								56848.00			56848.00	76173.00	133021.00
24 2401 00 119 01 01 119- Integr sch f t dev of horticulture 01 - Integr sch f t dev of horticult crop 01 - Puducherry Region(PLAN)													
01 - Salaries	1529694.00										1529694.00	4781418.00	6311112.00
03 - O.T.A.	6076.00										6076.00		6076.00
11 - Domestic T.E.	94.00										94.00		94.00
13 - O.E.	11308.00										11308.00	45919.00	57227.00
33 - Subsidies													0.00
50 - O. C.	99029.00										99029.00	750.00	99779.00
24 2401 00 119 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								550476.00			550476.00	1746269.00	2296745.00
11 - Domestic T.E.								659.00			659.00		659.00
33 - Subsidies								22085.00			22085.00		22085.00
50 - O. C.								630.00			630.00	2000.00	2630.00
24 2401 00 119 01 03 03 - Mahe Region(PLAN)													
02 - Wages									5504.00		5504.00	32533.00	38037.00
13 - O.E.									1242.00		1242.00	3869.00	5111.00

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25 2403 00 001 02 02 01 - Salaries								35080.00			35080.00	65778.00	100858.00
13 - O.E.													0.00
25 2403 00 001 03 01 03 - Technical&Adm ut at State&Regnl lev 01 - Puducherry Region(N-PLAN)													
01 - Salaries	198290.00										198290.00	616053.00	814343.00
25 2403 00 001 03 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								63947.00			63947.00	117780.00	181727.00
13 - O.E.								900.00			900.00		900.00
25 2403 00 001 03 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									22876.00		22876.00	70586.00	93462.00
13 - O.E.									1000.00		1000.00		1000.00
25 2403 00 001 03 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										25631.00	25631.00	79083.00	104714.00
13 - O.E.													0.00
25 2403 00 001 04 01 04 - Animal Husbandry Extension Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	39670.00										39670.00	122180.00	161850.00
25 2403 00 001 04 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								36305.00			36305.00	111979.00	148284.00
11 - Domestic T.E.								90.00			90.00	266.00	356.00
13 - O.E.													0.00
25 2403 00 001 05 01 05 - Animal Husbandry 01 - Puducherry Region(PLAN)													
01 - Salaries	91180.00										91180.00	295854.00	387034.00
11 - Domestic T.E.	81.00										81.00	248.00	329.00

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25 2403 00 001 05 01 13 - O.E.												65731.00	65731.00
24 - P.O.L.													0.00
25 2403 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								81432.00			81432.00	316011.00	397443.00
02 - Wages								12120.00			12120.00	30733.00	42853.00
13 - O.E.								2956.00			2956.00	12492.00	15448.00
25 2403 00 001 06 01 06 - Introduction of E-Governance 01 - Puducherry Region(PLAN)													
13 - O.E.	17040.00										17040.00		17040.00
25 2403 00 101 01 01 101- Veterinary hospitals 01 - Veterinary hospitals 01 - Puducherry Region(N-PLAN)													
01 - Salaries	2044322.00										2044322.00	5438565.00	7482887.00
11 - Domestic T.E.	7159.00										7159.00	10535.00	17694.00
13 - O.E.	41375.00										41375.00		41375.00
25 2403 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								674791.00			674791.00	1965069.00	2639860.00
11 - Domestic T.E.								630.00			630.00	3121.00	3751.00
13 - O.E.								6668.00			6668.00		6668.00
24 - P.O.L.								11501.00			11501.00		11501.00
51 - M. V.								3142.00			3142.00		3142.00
25 2403 00 101 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									172468.00		172468.00	396392.00	568860.00
11 - Domestic T.E.									1738.00		1738.00		1738.00
13 - O.E.									4306.00		4306.00	11762.00	16068.00
14 - Rent,Rates & Taxes												5000.00	5000.00

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25 2403 00 102 02 01 01 - Puducherry Region(N-PLAN)													
01 - Salaries	93306.00										93306.00	293859.00	387165.00
11 - Domestic T.E.												252.00	252.00
25 2403 00 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								50405.00			50405.00	155447.00	205852.00
11 - Domestic T.E.								140.00			140.00	680.00	820.00
25 2403 00 102 03 01 03 - Special Livestock Breeding Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	308441.00										308441.00	1173525.00	1481966.00
25 2403 00 102 03 02 02 - Karaikal Region(PLAN)													
01 - Salaries								79257.00			79257.00	244447.00	323704.00
11 - Domestic T.E.								80.00			80.00	906.00	986.00
13 - O.E.													0.00
25 2403 00 102 03 03 03 - Mahe Region(PLAN)													
01 - Salaries												62313.00	62313.00
25 2403 00 102 04 03 04 - Urban artificial insemination centr 03 - Mahe Region(N-PLAN)													
01 - Salaries									19203.00		19203.00	41436.00	60639.00
13 - O.E.									1329.00		1329.00		1329.00
25 2403 00 102 04 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										55861.00	55861.00	172317.00	228178.00
13 - O.E.										1277.00	1277.00		1277.00
25 2403 00 102 05 01 05 - Cattle Breeding Services 01 - Puducherry Region(PLAN)													
01 - Salaries	217986.00										217986.00	671404.00	889390.00

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25 2403 00 102 05 01 11 - Domestic T.E.	1181.00										1181.00		1181.00
50 - O. C.	323120.00										323120.00		323120.00
25 2403 00 102 05 03 03 - Mahe Region(PLAN)													
50 - O. C.									10500.00		10500.00		10500.00
25 2403 00 102 05 04 04 - Yanam Region(PLAN)													
50 - O. C.										1300.00	1300.00	1100.00	2400.00
25 2403 00 102 06 01 06 - Monitorg & augmentatn o milk produc 01 - Puducherry Region(N-PLAN)													
01 - Salaries	18460.00										18460.00	56858.00	75318.00
25 2403 00 102 06 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries												29417.00	29417.00
25 2403 00 103 01 01 103- State Poultry Farm (Kariamanicam) 01 - State Poultry Farm (Kariamanicam) 01 - Puducherry Region(N-PLAN)													
01 - Salaries	108788.00										108788.00	368001.00	476789.00
25 2403 00 103 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								55911.00			55911.00	142290.00	198201.00
11 - Domestic T.E.								100.00			100.00	286.00	386.00
25 2403 00 103 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									39642.00		39642.00	122314.00	161956.00
13 - O.E.									3090.00		3090.00		3090.00
25 2403 00 103 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										11816.00	11816.00	30873.00	42689.00
11 - Domestic T.E.										599.00	599.00		599.00

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25 2403 00 103 01 04 13 - O.E.										5957.00	5957.00		5957.00
25 2403 00 103 02 01 02 - Intensive poul dev proj&mktg federa 01 - Puducherry Region(N-PLAN)													
01 - Salaries	426353.00										426353.00	1078990.00	1505343.00
11 - Domestic T.E.	90.00										90.00	2505.00	2595.00
25 2403 00 103 03 01 03 - Livestock & poul research & trg ce 01 - Puducherry Region(PLAN)													
01 - Salaries	136966.00										136966.00	421918.00	558884.00
26 - Advertising & Publ.													0.00
25 2403 00 105 01 01 105- State Pig Breeding Farm 01 - State Pig Breeding Farm 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29932.00										29932.00	84762.00	114694.00
25 2403 00 106 01 01 106- Rabbit Breeding Unit 01 - Rabbit Breeding Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	23690.00										23690.00	79664.00	103354.00
25 2403 00 107 01 01 107- Enrichment of roughages like straw 01 - Enrichment of roughages like straw 01 - Puducherry Region(N-PLAN)													
01 - Salaries	29820.00										29820.00	49462.00	79282.00
25 2403 00 113 01 01 113- Statistical Cell 01 - Statistical Cell 01 - Puducherry Region(N-PLAN)													
01 - Salaries	270935.00										270935.00	845554.00	1116489.00
11 - Domestic T.E.	23244.00										23244.00	3415.00	26659.00
25 2403 00 113 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								36537.00			36537.00	112719.00	149256.00

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25 2403 00 113 01 02 11 - Domestic T.E.												7705.00	7705.00
25 2403 00 113 04 01 04 - 18th Quinquennial Livestock Census 01 - Puducherry Region(CSS)													
50 - O. C.													0.00
25 2403 00 789 06 01 789- Veterinary Health Services 06 - Development of Veterinary College 01 - Puducherry Region(PLAN)													
36 - GRANT-IN-AID-SALARIES	1333250.00										1333250.00	3999750.00	5333000.00
32 2403 00 101 01 01 32 - Building Programmes 2403 Animal Husbandry 00 - N 101- Veterinary hospitals 01 - Veterinary Polyclinics 01 - Puducherry Region(PLAN)													
53 - Major Works												2000.00	2000.00
32 2403 00 101 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												37352.00	37352.00
32 2403 00 101 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					166742.00						166742.00		166742.00
32 2403 00 102 01 01 102- Key Village Blocks Units 01 - Key Village Blocks 01 - Puducherry Region(PLAN)													
53 - Major Works												200.00	200.00
32 2403 00 103 01 01 103- State Poultry Farm (Kariamanickam) 01 - Strengthening of poultry farms 01 - Puducherry Region(PLAN)													
53 - Major Works												6233.00	6233.00
32 2403 00 103 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					136099.00						136099.00		136099.00

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32 2403 00 800 01 01 800- Estt of U.T. Veterniary Council(CSS 01 - Extension to Office Building 01 - Puducherry Region(PLAN) 53 - Major Works												31816.00	31816.00
MAJOR HEAD TOTAL	17765375.00	0.00	0.00	0.00	302841.00	0.00	0.00	1964098.00	277234.00	324466.00	20634014.00	60066191.00	80700205.00
22 2404 00 001 01 01 22 - Cooperation 2404 Dairy Development 00 - D 001- Dairying 01 - Dairying 01 - Puducherry Region(N-PLAN) 01 - Salaries	716054.00										716054.00	2271215.00	2987269.00
MAJOR HEAD TOTAL	716054.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716054.00	2271215.00	2987269.00
26 2405 00 001 01 01 26 - Fisheries 2405 Fisheries 00 - A 001- Fisheries Department 01 - Fisheries Department 01 - Puducherry Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 26 2405 00 001 01 02 02 - Karaikal Region(N-PLAN) 01 - Salaries 02 - Wages 11 - Domestic T.E. 13 - O.E. 26 2405 00 001 01 03 03 - Mahe Region(N-PLAN) 01 - Salaries	1172965.00 10320.00 19523.00 39325.00							262914.00 20640.00			1172965.00 10320.00 19523.00 39325.00 262914.00 20640.00	3298073.00 32533.00 21253.00 55612.00 780063.00 65066.00 1179.00 3965.00	4471038.00 42853.00 40776.00 94937.00 1042977.00 85706.00 1179.00 3965.00
									63792.00		63792.00	413100.00	476892.00

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26 2405 00 105 01 01 105- Transport facilities to fishermen 01 - Transport facilities to fishermen 01 - Puducherry Region(N-PLAN)													
01 - Salaries	61470.00										61470.00	189352.00	250822.00
13 - O.E.												1972.00	1972.00
24 - P.O.L.												815.00	815.00
50 - O. C.												560.00	560.00
26 2405 00 105 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								74600.00			74600.00	230056.00	304656.00
11 - Domestic T.E.												693.00	693.00
24 - P.O.L.								-7236.00			-7236.00	7236.00	0.00
26 2405 00 105 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									19517.00		19517.00	60203.00	79720.00
24 - P.O.L.									325.00		325.00	1608.00	1933.00
26 2405 00 105 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										27534.00	27534.00	85070.00	112604.00
26 2405 00 109 01 01 109- Information and Publicity 01 - Information and Publicity 01 - Puducherry Region(N-PLAN)													
01 - Salaries	30950.00										30950.00	136124.00	167074.00
13 - O.E.	1000.00										1000.00		1000.00
26 2405 00 109 02 01 02 - Information 01 - Puducherry Region(PLAN)													
20 - Other Admv.Expenses													0.00
24 - P.O.L.	2497.00										2497.00		2497.00
26 - Advertising & Publ.	12960.00										12960.00		12960.00
50 - O. C.	17483.00										17483.00	36388.00	53871.00

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26 2405 00 109 02 02 02 - Karaikal Region(PLAN)													
13 - O.E.								4560.00			4560.00	1522.00	6082.00
20 - Other Admv.Expenses												6198.00	6198.00
21 - Supplies & Materials													0.00
26 - Advertising & Publ.												5400.00	5400.00
50 - O. C.												1745.00	1745.00
26 2405 00 109 02 04 04 - Yanam Region(PLAN)													
01 - Salaries													0.00
13 - O.E.										6990.00	6990.00		6990.00
20 - Other Admv.Expenses													0.00
26 2405 00 120 01 01 120- Assi to Fishermen Co-op.socities 01 - Assi to fishermen co-op. socities 01 - Puducherry Region(N-PLAN)													
01 - Salaries	409452.00										409452.00	1105698.00	1515150.00
13 - O.E.												8371.00	8371.00
26 2405 00 120 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								78566.00			78566.00	243673.00	322239.00
13 - O.E.								500.00			500.00	1125.00	1625.00
26 2405 00 120 03 01 03 - Strg o fi co-op ins&sup subsi fi re 01 - Puducherry Region(PLAN)													
13 - O.E.												8500.00	8500.00
24 - P.O.L.												10484.00	10484.00
26 2405 00 800 01 01 800- Shore based facilities 01 - Shore based facilities 01 - Puducherry Region(N-PLAN)													
01 - Salaries	518119.00										518119.00	1421261.00	1939380.00
02 - Wages	51600.00										51600.00	162665.00	214265.00

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26 2405 00 800 01 01 13 - O.E.	530.00										530.00	2412.00	2942.00
50 - O. C.												1090.00	1090.00
26 2405 00 800 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								116585.00			116585.00	257709.00	374294.00
13 - O.E.												2940.00	2940.00
26 2405 00 800 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									144096.00		144096.00	230538.00	374634.00
26 2405 00 800 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										111726.00	111726.00	337030.00	448756.00
13 - O.E.										100000.00	100000.00		100000.00
26 2405 00 800 03 01 03 - Development of shorebased facilitie 01 - Puducherry Region(PLAN)													
01 - Salaries	23070.00										23070.00	102216.00	125286.00
13 - O.E.	2566.00										2566.00	3176.00	5742.00
21 - Supplies & Materials												25099.00	25099.00
24 - P.O.L.													0.00
34 - Schol.& Stipend	1970.00										1970.00	12946.00	14916.00
50 - O. C.												87398.00	87398.00
26 2405 00 800 03 02 02 - Karaikal Region(PLAN)													
21 - Supplies & Materials												6264.00	6264.00
24 - P.O.L.								7236.00			7236.00		7236.00
27 - Minor Works, Maint.												580.00	580.00
26 2405 00 800 03 03 03 - Mahe Region(PLAN)													
13 - O.E.									21305.00		21305.00	9740.00	31045.00

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32 2405 00 800 02 03 53 - Major Works					1200.00						1200.00	48300.00	49500.00
32 2405 00 800 02 04 04 - Yanam Region(PLAN)					500.00						500.00		500.00
MAJOR HEAD TOTAL	58228907.00	0.00	0.00	0.00	21265.00	0.00	0.00	813182.00	1200496.00	443847.00	60707697.00	27929283.00	88636980.00
24 2406 01 102 01 01 24 - Agriculture 2406 Forestry and Wildlife 01 - C Social Forestry 102- Social Forestry 01 - Social Forestry 01 - Puducherry Region(PLAN)													
02 - Wages	970830.00										970830.00	3135055.00	4105885.00
50 - O. C.													0.00
24 2406 01 102 01 02 02 - Karaikal Region(PLAN)													
50 - O. C.								52920.00			52920.00		52920.00
24 2406 01 102 01 04 04 - Yanam Region(PLAN)													
02 - Wages										41280.00	41280.00	150530.00	191810.00
24 2406 01 102 02 01 02 - Social Forestry 01 - Puducherry Region(N-PLAN)													
01 - Salaries	930139.00										930139.00	2949047.00	3879186.00
11 - Domestic T.E.	108729.00										108729.00	38234.00	146963.00
13 - O.E.	1188.00										1188.00	13657.00	14845.00
50 - O. C.												8924.00	8924.00
51 - M. V.												29502.00	29502.00
24 2406 01 102 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								319606.00			319606.00	866221.00	1185827.00
11 - Domestic T.E.								1720.00			1720.00		1720.00

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24 2415 01 277 02 02 02 - Assi to Agrl College(PAJANCO) 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid								-16333500.00			-16333500.00	19666500.00	3333000.00
36 - GRANT-IN-AID-SALARIES								16333500.00			16333500.00		16333500.00
MAJOR HEAD TOTAL	8333400.00	0.00	0.00	0.00	0.00	0.00	0.00	1600000.00	0.00	0.00	9933400.00	28000100.00	37933500.00
22 2425 00 001 01 01 22 - Cooperation 2425 Co-operation 00 - A 001- Co-operative Department 01 - Co-operative Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3462175.00										3462175.00	10053130.00	13515305.00
11 - Domestic T.E.	5265.00										5265.00	3010.00	8275.00
13 - O.E.	56625.00										56625.00	106603.00	163228.00
14 - Rent,Rates & Taxes	86000.00										86000.00		86000.00
22 2425 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								317758.00			317758.00	962650.00	1280408.00
02 - Wages								20640.00			20640.00	65021.00	85661.00
13 - O.E.								4677.00			4677.00	8115.00	12792.00
22 2425 00 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									181452.00		181452.00	522517.00	703969.00
02 - Wages									10320.00		10320.00	32533.00	42853.00
11 - Domestic T.E.												2696.00	2696.00
13 - O.E.									2434.00		2434.00	8773.00	11207.00
22 2425 00 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										140977.00	140977.00	439727.00	580704.00
02 - Wages										5166.00	5166.00	11022.00	16188.00

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27 2515 00 001 02 01 02 - Directorate of Rural Development 01 - Puducherry Region(PLAN)													
01 - Salaries	73360.00										73360.00	241058.00	314418.00
13 - O.E.												2650.00	2650.00
27 2515 00 102 01 01 102- Block Development Offices 01 - Block Development Offices 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1892236.00		191722.00								2083958.00	6157605.00	8241563.00
11 - Domestic T.E.	60.00		1607.00								1667.00	180.00	1847.00
13 - O.E.	15519.00										15519.00	83531.00	99050.00
27 2515 00 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								563615.00			563615.00	1784699.00	2348314.00
11 - Domestic T.E.								1520.00			1520.00	5472.00	6992.00
13 - O.E.								24034.00			24034.00	3565.00	27599.00
27 2515 00 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									230079.00		230079.00	615218.00	845297.00
02 - Wages									14195.00		14195.00	44502.00	58697.00
11 - Domestic T.E.												1842.00	1842.00
13 - O.E.									3904.00		3904.00	3324.00	7228.00
27 2515 00 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										177426.00	177426.00	516382.00	693808.00
02 - Wages										28390.00	28390.00	89004.00	117394.00
13 - O.E.													0.00
27 2515 00 102 02 01 02 - Block Development Offices 01 - Puducherry Region(PLAN)													
01 - Salaries			-3385.00								-3385.00		-3385.00

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16 2702 01 800 03 01 27 - Minor Works, Maint.					232200.00						232200.00		232200.00
16 2702 01 800 03 02 02 - Karaikal Region(N-PLAN)													
27 - Minor Works, Maint.					1642834.00						1642834.00		1642834.00
16 2702 01 800 03 04 04 - Yanam Region(N-PLAN)													
27 - Minor Works, Maint.					64588.00						64588.00		64588.00
16 2702 02 001 01 01 02 - H Establishment 001- Establishment 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	1098506.00										1098506.00	3038991.00	4137497.00
02 - Wages	295496.00										295496.00	569130.00	864626.00
11 - Domestic T.E.	1980.00										1980.00	5940.00	7920.00
16 2702 02 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								1052564.00			1052564.00	3277396.00	4329960.00
11 - Domestic T.E.								2160.00			2160.00	6600.00	8760.00
16 2702 02 001 02 01 02 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	3830071.00										3830071.00	10267192.00	14097263.00
02 - Wages	30960.00										30960.00	384151.00	415111.00
11 - Domestic T.E.	1440.00										1440.00	4440.00	5880.00
13 - O.E.	49976.00										49976.00	23852.00	73828.00
16 2702 02 001 02 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								2271664.00			2271664.00	7105095.00	9376759.00
02 - Wages								41280.00			41280.00	130132.00	171412.00
11 - Domestic T.E.								300.00			300.00	900.00	1200.00
13 - O.E.								61511.00			61511.00		61511.00

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16 2702 02 001 02 02 34 - Schol.& Stipend								3400.00			3400.00	22884.00	26284.00
16 2702 02 001 02 03 03 - Mahe Region(N-PLAN)									147275.00		147275.00	371216.00	518491.00
01 - Salaries										89555.00	89555.00	272207.00	361762.00
16 2702 02 001 02 04 04 - Yanam Region(N-PLAN)													
01 - Salaries													
16 2702 80 052 01 01 80 - H Machinery and Equipment 052- Machinery and Equipment 01 - Machinery and Equipment 01 - Puducherry Region(N-PLAN)													
24 - P.O.L.					150347.00						150347.00		150347.00
52 - M & E					33083.00						33083.00		33083.00
16 2702 80 052 01 02 02 - Karaikal Region(N-PLAN)													
52 - M & E					131713.00						131713.00		131713.00
24 2702 02 001 01 01 24 - Agriculture 2702 Minor Irrigation 02 - F Establishment 001- Establishment 01 - State Ground Water Unit 01 - Puducherry Region(PLAN)													
01 - Salaries	58100.00										58100.00	185409.00	243509.00
02 - Wages	394224.00										394224.00	808472.00	1202696.00
13 - O.E.	51200.00										51200.00		51200.00
31 - Grants-in-Aid													0.00
36 - GRANT-IN-AID-SALARIES													0.00
24 2702 02 001 02 01 02 - State Ground Water Unit 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1512958.00										1512958.00	4432288.00	5945246.00
02 - Wages	26956.00										26956.00	76274.00	103230.00

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24 2702 02 001 02 01 11 - Domestic T.E.	10437.00										10437.00		10437.00
13 - O.E.	29397.00										29397.00	68380.00	97777.00
24 2702 02 001 02 02 02 - Karaikal Region(N-PLAN) 01 - Salaries								23589.00			23589.00	88551.00	112140.00
24 2702 02 789 01 01 789- State Ground Water Unit 01 - State Ground Water Unit 01 - Puducherry Region(PLAN) 33 - Subsidies	106090.00										106090.00		106090.00
MAJOR HEAD TOTAL	7497791.00	0.00	0.00	0.00	3558953.00	0.00	0.00	3456468.00	147275.00	89555.00	14750042.00	33748403.00	48498445.00
16 2711 01 103 01 01 16 - Public Works 2711 Flood Control 01 - I Embankment Scheme 103- Embankment Scheme 01 - Embankment Scheme 01 - Puducherry Region(PLAN) 53 - Major Works												4150.00	4150.00
16 2711 01 103 01 02 02 - Karaikal Region(PLAN) 53 - Major Works												832717.00	832717.00
16 2711 01 789 01 01 789- Embankment Scheme 01 - Embankment Scheme 01 - Puducherry Region(PLAN) 53 - Major Works												1556000.00	1556000.00
16 2711 01 789 01 02 02 - Karaikal Region(PLAN) 53 - Major Works					197208.00						197208.00	99000.00	296208.00
16 2711 03 103 01 02 03 - I Drainage Schemes 103- Drainage Schemes 01 - Drainage Schemes 02 - Karaikal Region(PLAN) 53 - Major Works					10700.00						10700.00	383410.00	394110.00

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22 2851 00 103 01 01 01 - Handloom Development Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												6307000.00	6307000.00
22 2851 00 103 01 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid													0.00
22 2851 00 103 02 01 02 - Weavers Welfare Schemes 01 - Puducherry Region(PLAN)													
31 - Grants-in-Aid												11903000.00	11903000.00
22 2851 00 103 02 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid													0.00
22 2851 00 103 02 03 03 - Mahe Region(PLAN)													
31 - Grants-in-Aid									40000.00		40000.00		40000.00
22 2851 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -												-823500.00	-823500.00
28 2851 00 001 01 01 28 - Industries 2851 Village and Small Industries 00 - A 001- Office of the Director of Industrie 01 - Office of the Director of Industrie 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1142510.00	-85368.00									1057142.00	4266805.00	5323947.00
02 - Wages	34650.00										34650.00	114681.00	149331.00
11 - Domestic T.E.													0.00
13 - O.E.	3635.00										3635.00		3635.00
28 2851 00 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								24586.00			24586.00	77834.00	102420.00

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28 2851 00 001 03 02 13 - O.E.												29537.00	29537.00
28 2851 00 001 04 01 04 - Strg of Dte of Industries 01 - Puducherry Region(PLAN)													
01 - Salaries	149236.00										149236.00	528070.00	677306.00
13 - O.E.	7763.00										7763.00	112140.00	119903.00
28 2851 00 003 01 01 003- Training 01 - Training 01 - Puducherry Region(PLAN)													
01 - Salaries	191864.00										191864.00	568599.00	760463.00
34 - Schol.& Stipend													0.00
50 - O. C.													0.00
28 2851 00 003 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								20124.00			20124.00	62094.00	82218.00
34 - Schol.& Stipend								880000.00			880000.00	396000.00	1276000.00
50 - O. C.								27000.00			27000.00	118800.00	145800.00
28 2851 00 003 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									14837.00		14837.00	31552.00	46389.00
34 - Schol.& Stipend													0.00
50 - O. C.													0.00
28 2851 00 101 01 01 101- Industrial Estates 01 - Industrial Estates 01 - Puducherry Region(N-PLAN)													
01 - Salaries	229202.00										229202.00	652664.00	881866.00
02 - Wages	25806.00										25806.00	85022.00	110828.00
28 2851 00 101 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								39546.00			39546.00	122106.00	161652.00

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28 2851 00 107 01 01 107- Development of Silk Industries 01 - Development of Silk Industries 01 - Puducherry Region(PLAN)													
50 - O. C.													0.00
28 2851 00 789 01 01 789- Training 01 - Training 01 - Puducherry Region(PLAN)													
34 - Schol.& Stipend													0.00
28 2851 00 789 01 02 02 - Karaikal Region(PLAN)													
34 - Schol.& Stipend								267500.00			267500.00	72000.00	339500.00
50 - O. C.								9000.00			9000.00	21600.00	30600.00
28 2851 00 789 06 01 06 - Marketg & Publi/Exhibition/Sales re 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.													0.00
28 2851 00 789 12 01 12 - Motivatn o unemp per to staSEE(MUPS) 01 - Puducherry Region(PLAN)													
33 - Subsidies												210000.00	210000.00
28 2851 00 789 12 02 02 - Karaikal Region(PLAN)													
31 - Grants-in-Aid													0.00
33 - Subsidies												114500.00	114500.00
28 2851 00 800 02 01 800- Marketg & Publicity/Exhibi/Sales re 02 - 01 -													
01 - Salaries												115014.00	115014.00
28 2851 00 800 04 01 04 - Marktg & Publici/Exhibition/Sales r 01 - Puducherry Region(PLAN)													
01 - Salaries	168203.00										168203.00	387812.00	556015.00
26 - Advertising & Publ.												149040.00	149040.00

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28 2852 08 202 01 01 01 - Salaries	23690.00										23690.00	72950.00	96640.00
MAJOR HEAD TOTAL	23690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23690.00	72950.00	96640.00
30 3051 02 102 01 01 30 - Ports and Pilotage 3051 Ports & Light Houses 02 - A Port Department 102- Port Department 01 - Port Department 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1511796.00							42701.00			1554497.00	3040754.00	4595251.00
11 - Domestic T.E.	3280.00										3280.00		3280.00
13 - O.E.	36120.00										36120.00		36120.00
30 3051 02 102 01 02 02 -													
01 - Salaries												50029.00	50029.00
01 - Salaries												81738.00	81738.00
13 - O.E.													0.00
30 3051 02 102 01 03 03 -													
01 - Salaries									28257.00		28257.00	66306.00	94563.00
13 - O.E.									1846.00		1846.00		1846.00
30 3051 02 911 00 00 911- Deduct Recoveries 00 - 00 -													0.00
00 -													
30 3051 02 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN)													
00 -												-60.00	-60.00
00 -	-900.00										-900.00		-900.00
MAJOR HEAD TOTAL	1550296.00	0.00	0.00	0.00	0.00	0.00	0.00	42701.00	30103.00	0.00	1623100.00	3238767.00	4861867.00

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16 3054 04 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
16 3054 04 789 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												11000.00	11000.00
16 3054 04 789 02 01 02 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					32000.00						32000.00	3327621.00	3359621.00
16 3054 04 789 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2833000.00	2833000.00
16 3054 04 800 01 01 800- District and Other Roads 01 - District and Other Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					384800.00						384800.00	11563128.00	11947928.00
16 3054 04 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												2000000.00	2000000.00
16 3054 04 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					609919.00						609919.00	1223081.00	1833000.00
16 3054 04 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					2900.00						2900.00	2028595.00	2031495.00
16 3054 04 800 03 01 03 - Rural Roads 01 - Puducherry Region(PLAN)													
53 - Major Works					106008.00						106008.00	8158382.00	8264390.00
16 3054 04 800 03 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1601670.00	1601670.00

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16 3054 80 001 01 01 80 - J Establishment 001- Establishment 01 - Establishment 01 - Puducherry Region(N-PLAN)													
01 - Salaries	6578819.00										6578819.00	18203269.00	24782088.00
11 - Domestic T.E.	52877.00										52877.00	104145.00	157022.00
13 - O.E.	39195.00										39195.00	153613.00	192808.00
14 - Rent,Rates & Taxes													0.00
34 - Schol.& Stipend	3940.00										3940.00	3940.00	7880.00
16 3054 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								733016.00			733016.00	2283384.00	3016400.00
11 - Domestic T.E.								1080.00			1080.00	3300.00	4380.00
13 - O.E.								4353.00			4353.00	27709.00	32062.00
16 3054 80 001 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									179096.00		179096.00	552304.00	731400.00
13 - O.E.												7150.00	7150.00
16 3054 80 001 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										104952.00	104952.00	323700.00	428652.00
11 - Domestic T.E.													0.00
13 - O.E.										7007.00	7007.00		7007.00
16 3054 80 052 01 04 052- Machinery and Equipment 01 - Machinery and Equipment 04 - Yanam Region(PLAN)													
51 - M. V.					25105.00						25105.00		25105.00
16 3054 80 800 01 01 800- Minor Works 01 - Minor Works 01 - Puducherry Region(N-PLAN)													
27 - Minor Works, Maint.					1548333.00						1548333.00		1548333.00

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16 3054 80 800 01 02 02 - Karaikal Region(N-PLAN) 27 - Minor Works, Maint.					205660.00						205660.00		205660.00
16 3054 80 800 01 03 03 - Mahe Region(N-PLAN) 27 - Minor Works, Maint.					3318.00						3318.00	16425.00	19743.00
16 3054 80 800 01 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					498429.00						498429.00		498429.00
16 3054 80 800 02 01 02 - Repairs and Carriages 01 - Puducherry Region(N-PLAN) 27 - Minor Works, Maint.					83153.00						83153.00	15000.00	98153.00
16 3054 80 800 02 04 04 - Yanam Region(N-PLAN) 27 - Minor Works, Maint.					41397.00						41397.00		41397.00
16 3054 80 911 00 00 911- Deduct Recoveries 00 - 00 - 00 -													0.00
16 3054 80 911 02 00 02 - 00 - DEDUCT RECOVERIES(N-PLAN) 00 -	-2100.00										-2100.00		-2100.00
MAJOR HEAD TOTAL	6672731.00	0.00	0.00	0.00	7313820.00	0.00	0.00	738449.00	179096.00	111959.00	15016055.00	67045248.00	82061303.00
08 3055 00 001 01 01 08 - Transport 3055 Road Transport 00 - C 001- Transport Monitoring System 01 - Transport Monitoring System 01 - Puducherry Region(N-PLAN) 01 - Salaries	160978.00										160978.00	539562.00	700540.00
11 - Domestic T.E.												630.00	630.00

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08 3055 00 004 01 01 004- Modernisn of Transport Monitorg Sys 01 - Modernsn of Transport Monitorg Syst 01 - Puducherry Region(N-PLAN)													
01 - Salaries	214790.00										214790.00	780354.00	995144.00
11 - Domestic T.E.	3478.00										3478.00	863.00	4341.00
08 3055 00 004 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								42822.00			42822.00	132078.00	174900.00
MAJOR HEAD TOTAL	379246.00	0.00	0.00	0.00	0.00	0.00	0.00	42822.00	0.00	0.00	422068.00	1453487.00	1875555.00
10 3425 60 800 01 01 10 - District Administration 3425 Other Scientific Research 60 - I Science and Technology 800- Science and Technology 01 - Science and Technology 01 - Puducherry Region(N-PLAN)													
01 - Salaries	198502.00										198502.00	626646.00	825148.00
10 3425 60 800 01 02 02 -													
01 - Salaries								-21323.00			-21323.00	21323.00	0.00
10 3425 60 800 02 01 02 - Strg of Science&Technology Programm 01 - Puducherry Region(PLAN)													
01 - Salaries	26510.00										26510.00	81670.00	108180.00
13 - O.E.													0.00
10 3425 60 800 04 01 04 - Dept of Eenvt/State Pollution Contro 01 - Puducherry Region(PLAN)													
01 - Salaries	680568.00										680568.00	1842050.00	2522618.00
13 - O.E.	2270.00										2270.00	6896.00	9166.00
10 3425 60 800 04 02 02 - Karaikal Region(PLAN)													
01 - Salaries								43587.00			43587.00	47351.00	90938.00
13 - O.E.												1221.00	1221.00

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19 3452 01 102 01 01 3452 Tourism 01 - D Government Tourist Homes 102- Government Tourist Homes 01 - Government Tourist Homes 01 - Puducherry Region(N-PLAN)													
01 - Salaries	367822.00										367822.00	1267458.00	1635280.00
13 - O.E.	5728.00										5728.00	104925.00	110653.00
19 3452 01 102 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								203109.00			203109.00	666651.00	869760.00
11 - Domestic T.E.												287.00	287.00
13 - O.E.								3131.00			3131.00	40189.00	43320.00
19 3452 01 102 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									17824.00		17824.00	54954.00	72778.00
13 - O.E.									58647.00		58647.00		58647.00
19 3452 01 102 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										78078.00	78078.00	53859.00	131937.00
13 - O.E.										15470.00	15470.00	17654.00	33124.00
19 3452 01 102 02 01 02 - Strengthening of Tourist Homes 01 - Puducherry Region(PLAN)													
01 - Salaries	166311.00										166311.00	543848.00	710159.00
13 - O.E.	3116.00										3116.00	7959.00	11075.00
19 3452 01 102 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								91617.00			91617.00	282673.00	374290.00
13 - O.E.								77715.00			77715.00	41272.00	118987.00
19 3452 01 102 02 03 03 - Mahe Region(PLAN)													
01 - Salaries									41701.00		41701.00	128605.00	170306.00

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19 3452 01 102 02 03 13 - O.E.									121594.00		121594.00	9751.00	131345.00
19 3452 01 102 02 04 04 - Yanam Region(PLAN)													
01 - Salaries												187456.00	187456.00
02 - Wages										30960.00	30960.00	97599.00	128559.00
13 - O.E.												15650.00	15650.00
19 3452 01 102 03 01 03 - Yatri Niwas 01 - Puducherry Region(PLAN)													
01 - Salaries	236180.00										236180.00	762798.00	998978.00
02 - Wages	10320.00										10320.00	32533.00	42853.00
13 - O.E.												153013.00	153013.00
19 3452 01 102 03 02 02 - Karaikal Region(PLAN)													
13 - O.E.								17284.00			17284.00		17284.00
19 3452 80 001 01 01 80 - D Tourist Wing 001- Tourist Wing 01 - Tourist Wing 01 - Puducherry Region(N-PLAN)													
01 - Salaries	553393.00										553393.00	1733358.00	2286751.00
11 - Domestic T.E.												62869.00	62869.00
12 - Foreign T.E.												10000.00	10000.00
13 - O.E.	2437.00										2437.00	147491.00	149928.00
19 3452 80 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								56487.00			56487.00	197461.00	253948.00
13 - O.E.												4240.00	4240.00
19 3452 80 001 02 01 02 - Strengthening of Tourist Wing 01 - Puducherry Region(PLAN)													
01 - Salaries	156660.00										156660.00	536658.00	693318.00

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19 3452 80 001 02 01 02 - Wages	29928.00										29928.00	97599.00	127527.00
13 - O.E.	20459.00										20459.00	78662.00	99121.00
19 3452 80 001 02 02 02 - Karaikal Region(PLAN)													
01 - Salaries								20390.00			20390.00	62914.00	83304.00
13 - O.E.								19839.00			19839.00		19839.00
19 3452 80 104 06 01 104- Grant of incentives to Tourism Indu 06 - Creation&maint of tourism infras&pr 01 - Puducherry Region(PLAN)													
50 - O. C.	1739551.00										1739551.00		1739551.00
19 3452 80 104 07 01 07 - Tourism Promotional Activities 01 - Puducherry Region(PLAN)													
26 - Advertising & Publ.	10000.00										10000.00	112264.00	122264.00
50 - O. C.	177385.00	-100830.00									76555.00	1817463.00	1894018.00
19 3452 80 104 07 02 02 - Karaikal Region(PLAN)													
50 - O. C.												34200.00	34200.00
19 3452 80 104 07 03 03 - Mahe Region(PLAN)													
50 - O. C.									58820.00		58820.00		58820.00
19 3452 80 104 07 04 04 - Yanam Region(PLAN)													
50 - O. C.												80517.00	80517.00
19 3452 80 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES (PLAN)													
00 -												-11045902.00	-11045902.00
19 3452 80 911 02 00 02 - 00 - DEDUCT RECOVERIES (N-PLAN)													
00 -												-65033.00	-65033.00

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32 3452 01 800 01 01 32 - Building Programmes 3452 Tourism 01 - S Government Tourist Homes 800- Constrn o Pdy Hotel Managemt&Cat Te 01 - Tourist Home 01 - Puducherry Region(PLAN)													
53 - Major Works												1000.00	1000.00
32 3452 01 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												128400.00	128400.00
32 3452 01 800 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					194262.00						194262.00	67375.00	261637.00
32 3452 01 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works												1149996.00	1149996.00
32 3452 01 800 02 06 02 - Strg of Tourist Wing at New Delhi 06 - New Delhi Region(PLAN)													
53 - Major Works												617000.00	617000.00
MAJOR HEAD TOTAL	3479290.00	-100830.00	0.00	0.00	194262.00	0.00	0.00	489572.00	298586.00	124508.00	4485388.00	297666.00	4783054.00
23 3454 02 001 01 01 23 - Statistics 3454 Survey and Statistics 02 - A Directorate of Economics and Sta 001- Directorate of Economics and Statis 01 - Directorate of Economics and Statis 01 - Puducherry Region(N-PLAN)													
01 - Salaries	1764286.00										1764286.00	5346636.00	7110922.00
02 - Wages	20640.00										20640.00	65066.00	85706.00
11 - Domestic T.E.	63510.00										63510.00	61025.00	124535.00
13 - O.E.	1930.00										1930.00	28211.00	30141.00
23 3454 02 001 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								199338.00			199338.00	615433.00	814771.00

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06 3456 00 001 05 01 01 - Salaries	327470.00										327470.00	1007978.00	1335448.00
13 - O.E.													0.00
14 - Rent,Rates & Taxes													0.00
26 - Advertising & Publ.	50560.00										50560.00		50560.00
50 - O. C.	300000.00										300000.00		300000.00
06 3456 00 001 05 02 02 - Karaikal Region(PLAN)													
01 - Salaries								127127.00			127127.00	416987.00	544114.00
02 - Wages								20640.00			20640.00	65066.00	85706.00
13 - O.E.								1842.00			1842.00	35979.00	37821.00
51 - M. V.												10052.00	10052.00
06 3456 00 001 05 03 03 - Mahe Region(PLAN)													
01 - Salaries									30229.00		30229.00	93265.00	123494.00
13 - O.E.												1996.00	1996.00
06 3456 00 001 05 04 04 - Yanam Region(PLAN)													
01 - Salaries										31020.00	31020.00	126629.00	157649.00
06 3456 00 001 06 01 06 - Consumer Protecn&Consumer Edn.Progr 01 - Puducherry Region(PLAN)													
01 - Salaries	94180.00										94180.00	248638.00	342818.00
02 - Wages	10320.00										10320.00	32533.00	42853.00
50 - O. C.													0.00
06 3456 00 911 01 00 911- Deduct Recoveries 01 - 00 - DEDUCT RECOVRIES(PLAN)													
00 -									-305.00		-305.00		-305.00
MAJOR HEAD TOTAL	3490811.00	0.00	0.00	0.00	0.00	0.00	0.00	593615.00	131387.00	63336.00	4279149.00	9590683.00	13869832.00

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06 3475 00 106 01 01 06 - Revenue and Food 3475 Other General Economic Services 00 - I 106- Maintenance of Mobile Laboratory 01 - Maintenance of Mobile Laboratory 01 - Puducherry Region(N-PLAN)													
01 - Salaries	176388.00										176388.00	630017.00	806405.00
13 - O.E.												4742.00	4742.00
06 3475 00 106 01 02 02 - Karaikal Region(N-PLAN)													
01 - Salaries								39308.00			39308.00	74259.00	113567.00
13 - O.E.												2970.00	2970.00
06 3475 00 106 01 03 03 - Mahe Region(N-PLAN)													
01 - Salaries									60004.00		60004.00	114880.00	174884.00
06 3475 00 106 01 04 04 - Yanam Region(N-PLAN)													
01 - Salaries										734.00	734.00	203179.00	203913.00
MAJOR HEAD TOTAL	176388.00	0.00	0.00	0.00	0.00	0.00	0.00	39308.00	60004.00	734.00	276434.00	1030047.00	1306481.00
32 4055 00 211 01 01 32 - Building Programmes 4055 Capital Outlay on Police 00 - HH 211- Constrn of PS/OP/Qtrs 01 - Constrn of P.S/Out posts/Qtrs. 01 - Puducherry Region(PLAN)													
53 - Major Works					82203.00						82203.00	5840442.00	5922645.00
32 4055 00 211 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												32682.00	32682.00
32 4055 00 211 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					53802.00						53802.00	94543.00	148345.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	136005.00	0.00	0.00	0.00	0.00	0.00	136005.00	5967667.00	6103672.00

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16 4059 01 001 01 01 16 - Public Works 4059 Capital Outlay on Public Works 01 - AA Establishment 001- Establishment 01 - Establishment 01 - Puducherry Region(PLAN)													
01 - Salaries	30924488.00	-1299.00									30923189.00	84012832.00	114936021.00
02 - Wages	266022.00										266022.00	688933.00	954955.00
11 - Domestic T.E.	84577.00										84577.00	198747.00	283324.00
16 4059 01 001 01 02 02 - Karaikal Region(PLAN)													
01 - Salaries								3751340.00			3751340.00	10828185.00	14579525.00
02 - Wages													0.00
11 - Domestic T.E.								8100.00			8100.00	24240.00	32340.00
16 4059 01 001 01 03 03 - Mahe Region(PLAN)													
01 - Salaries									611305.00		611305.00	1827973.00	2439278.00
11 - Domestic T.E.									1080.00		1080.00	3420.00	4500.00
16 4059 01 001 01 04 04 - Yanam Region(PLAN)													
01 - Salaries										609842.00	609842.00	1926977.00	2536819.00
11 - Domestic T.E.										60.00	60.00	60.00	120.00
16 4059 01 051 01 01 051- Constrn of bldgs f va offices 01 - Constrn of bldgs f various offices 01 - Puducherry Region(PLAN)													
53 - Major Works					1598020.00						1598020.00	13106030.00	14704050.00
16 4059 01 051 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					521051.00						521051.00	811949.00	1333000.00
16 4059 01 051 01 03 03 - Mahe Region(PLAN)													
53 - Major Works					387399.00						387399.00	2950.00	390349.00

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32 4202 03 800 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					8996.00						8996.00	44400.00	53396.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	1398582.00	0.00	0.00	0.00	0.00	0.00	1398582.00	10631753.00	12030335.00
32 4210 01 110 01 01 32 - Building Programmes 4210 Capital Outlay on Medical & Public 01 - CC Hospitals 110- Hospitals 01 - Hospitals 01 - Puducherry Region(PLAN)													
53 - Major Works					1110500.00						1110500.00	3346939.00	4457439.00
32 4210 01 110 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												1502625.00	1502625.00
32 4210 01 110 01 03 03 - Mahe Region(PLAN)													
53 - Major Works												1833000.00	1833000.00
32 4210 01 110 01 04 04 - Yanam Region(PLAN)													
53 - Major Works					13484.00						13484.00	609307.00	622791.00
32 4210 01 110 04 01 04 - Rural Dispensaries 01 - Puducherry Region(PLAN)													
53 - Major Works												905753.00	905753.00
32 4210 01 110 04 02 02 - Karaikal Region(PLAN)													
53 - Major Works												90000.00	90000.00
32 4210 01 110 04 03 03 - Mahe Region(PLAN)													
53 - Major Works					1458827.00						1458827.00	2505850.00	3964677.00
32 4210 01 110 05 01 05 - Primary Health Centre 01 - Puducherry Region(PLAN)													
53 - Major Works												167000.00	167000.00

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32 4210 01 110 05 02 02 - Karaikal Region(PLAN) 53 - Major Works												326755.00	326755.00
32 4210 01 110 06 01 06 - Improvements to Government Pharmacy 01 - Puducherry Region(PLAN) 53 - Major Works												17037.00	17037.00
32 4210 01 789 01 04 789- Rural Dispensaries 01 - Rural Dispensaries 04 - Yanam Region(PLAN) 53 - Major Works												243338.00	243338.00
32 4210 01 789 02 01 02 - Primary Health Centre 01 - Puducherry Region(PLAN) 53 - Major Works												952041.00	952041.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	2582811.00	0.00	0.00	0.00	0.00	0.00	2582811.00	12499645.00	15082456.00
16 4215 01 101 01 02 16 - Public Works 4215 Capital Outlay on Water Supply and 01 - BB Compeh water sup sch incl dev wk 101- Comprehensive WSS incl dev work to 01 - Comp water sup sy inf dev works toW 02 - Karaikal Region(PLAN) 53 - Major Works													
16 4215 01 101 02 03 02 - Providing Water Supply 03 - Mahe Region(PLAN) 53 - Major Works													
16 4215 01 101 02 04 04 - Yanam Region(PLAN) 53 - Major Works													
16 4215 01 101 04 01 04 - Providg water sup to sub-urban area 01 - Puducherry Region(PLAN) 02 - Wages													
	1364648.00											1364648.00	5178965.00

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16 4215 01 101 04 01 53 - Major Works												24770584.00	24770584.00
16 4215 01 102 01 01 102- Rural Water Supply 01 - Rural Water Supply 01 - Puducherry Region(PLAN) 53 - Major Works					10664.00						10664.00	7642120.00	7652784.00
16 4215 01 789 01 02 789- Rural Water Supply 01 - Rural Water Supply 02 - Karaikal Region(PLAN) 53 - Major Works					65148.00						65148.00	2859282.00	2924430.00
16 4215 02 001 01 01 02 - BB Executive Establishments 001- Executive Establishments 01 - Executive Establishments 01 - Puducherry Region(PLAN) 01 - Salaries	20306102.00	-951.00									20305151.00	63011350.00	83316501.00
02 - Wages	1287936.00										1287936.00	3588940.00	4876876.00
11 - Domestic T.E.	51795.00										51795.00	157200.00	208995.00
16 4215 02 001 01 02 02 - Karaikal Region(PLAN) 01 - Salaries								1767113.00			1767113.00	5370559.00	7137672.00
11 - Domestic T.E.								4440.00			4440.00	13320.00	17760.00
16 4215 02 001 01 03 03 - Mahe Region(PLAN) 01 - Salaries									270840.00		270840.00	827453.00	1098293.00
02 - Wages									169592.00		169592.00	513280.00	682872.00
11 - Domestic T.E.									720.00		720.00	2160.00	2880.00
16 4215 02 001 01 04 04 - Yanam Region(PLAN) 01 - Salaries										425306.00	425306.00	1288607.00	1713913.00
02 - Wages										978891.00	978891.00	1570646.00	2549537.00
11 - Domestic T.E.										60.00	60.00	60.00	120.00

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16 4711 01 789 01 02 789- Embankment Scheme 01 - Embankment Scheme 02 - Karaikal Region(PLAN)													
53 - Major Works					712592.00						712592.00	886988.00	1599580.00
16 4711 03 103 01 01 03 - FF Drainage Schemes 103- Drainage Schemes 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works												6163852.00	6163852.00
16 4711 03 103 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					307967.00						307967.00	440221.00	748188.00
16 4711 03 789 01 01 789- Drainage Schemes 01 - Drainage Schemes 01 - Puducherry Region(PLAN)													
53 - Major Works					6642.00						6642.00		6642.00
16 4711 03 789 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works					272054.00						272054.00	81871.00	353925.00
16 4711 03 800 01 01 800- Bank Protection Scheme 01 - Bank Protection Scheme 01 - Puducherry Region(PLAN)													
53 - Major Works												1166094.00	1166094.00
16 4711 03 800 01 02 02 - Karaikal Region(PLAN)													
53 - Major Works												3044836.00	3044836.00
16 4711 03 800 02 01 02 - Improvements to drainage channels 01 - Puducherry Region(PLAN)													
53 - Major Works					1763633.00						1763633.00	3993547.00	5757180.00
16 4711 03 800 02 02 02 - Karaikal Region(PLAN)													
53 - Major Works					22179.00						22179.00	2839467.00	2861646.00

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29 4801 05 800 11 03 53 - Major Works									5850.00		5850.00		5850.00
29 4801 05 800 46 01 46 - Extn&dev o pow sup t al cate o con& 01 - Puducherry Region(PLAN)													
01 - Salaries	4868113.00		15000.00								4883113.00	13239173.00	18122286.00
03 - O.T.A.	2824.00										2824.00	66684.00	69508.00
11 - Domestic T.E.	7552.00										7552.00	38369.00	45921.00
13 - O.E.												20000.00	20000.00
53 - Major Works	1088074.00										1088074.00	3034714.00	4122788.00
29 4801 05 800 46 02 02 - Karaikal Region(PLAN)													
01 - Salaries								536296.00			536296.00	1499154.00	2035450.00
03 - O.T.A.													0.00
11 - Domestic T.E.								660.00			660.00	1980.00	2640.00
53 - Major Works								151697.00			151697.00		151697.00
29 4801 05 800 46 03 03 - Mahe Region(PLAN)													
01 - Salaries									325151.00		325151.00	1004244.00	1329395.00
03 - O.T.A.									10998.00		10998.00		10998.00
11 - Domestic T.E.									420.00		420.00	1186.00	1606.00
29 4801 05 800 46 04 04 - Yanam Region(PLAN)													
01 - Salaries										348324.00	348324.00	1210774.00	1559098.00
03 - O.T.A.													0.00
11 - Domestic T.E.										780.00	780.00	1504.00	2284.00
53 - Major Works										63392.00	63392.00	79045.00	142437.00
29 4801 05 800 47 01 47 - Conversn o HT over head line t UG c 01 - Puducherry Region(PLAN)													
01 - Salaries	1206902.00										1206902.00	3098561.00	4305463.00

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16 5054 04 800 03 02 01 - Salaries								126570.00			126570.00	390014.00	516584.00
02 - Wages								146888.00			146888.00	264642.00	411530.00
11 - Domestic T.E.												240.00	240.00
11 - Domestic T.E.								240.00			240.00	480.00	720.00
16 5054 04 800 03 03 03 - Mahe Region(PLAN)													
01 - Salaries									73409.00		73409.00	183323.00	256732.00
02 - Wages									86344.00		86344.00	257307.00	343651.00
11 - Domestic T.E.									120.00		120.00	360.00	480.00
34 - Schol.& Stipend									1970.00		1970.00	34242.00	36212.00
16 5054 04 800 03 04 04 - Yanam Region(PLAN)													
01 - Salaries										52243.00	52243.00	96123.00	148366.00
02 - Wages										920944.00	920944.00	1454180.00	2375124.00
11 - Domestic T.E.										60.00	60.00		60.00
16 5054 04 800 05 01 05 - District & Other Roads (CRF) 01 - Puducherry Region(PLAN)													
53 - Major Works					5577330.00						5577330.00	26789355.00	32366685.00
16 5054 04 901 01 00 901- Deduct Recoveries 01 - 00 - DEDUCT RECOVERIES(PLAN)													
00 -					-204000.00						-204000.00	-1124827.00	-1328827.00
MAJOR HEAD TOTAL	2849856.00	0.00	0.00	0.00	11131355.00	0.00	0.00	273698.00	161843.00	973247.00	15389999.00	109450005.00	124840004.00
32 5055 00 800 01 01 32 - Building Programmes 5055 Capital Outlay on Road Transport 00 - 800- Constrn o arc typ shed at dri te yd 01 - Constrn o arc typ shed at dr te yd 01 - Puducherry Region(PLAN)													
53 - Major Works					215000.00						215000.00		215000.00

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MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	215000.00	0.00	0.00	0.00	0.00	0.00	215000.00	0.00	215000.00
32 5452 01 102 01 02 32 - Building Programmes 5452 Capital Outlay on Tourism 01 - Tourist Home 102- Tourist Home 01 - Tourist Home 02 - Karaikal Region(PLAN) 53 - Major Works												8850.00	8850.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8850.00	8850.00
33 6003 00 109 01 07 33 - Public Debt 6003 Internal debt of the State Governme 00 - 109- HUDCO 01 - HUDCO 07 - All Region(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)												39948208.00	39948208.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39948208.00	39948208.00
33 6004 01 101 01 07 33 - Public Debt 6004 Loans and Advances from the Central 01 - AA Loans to cover gap resources - R 101- Loans to cover gap resources - Repa 01 - Loans to cover gap resources - Repa 07 - All Region(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
33 6004 01 102 01 07 102- Loans f share of small savi Colle-R 01 - Loans f share f small savings coll- 07 - All Region(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
33 6004 02 101 01 07 02 - AA Block loans - Repayment 101- Block loans - Repayment 01 - Block loans - Repayment 07 - All Region(N-PLAN) 56 - REPAYMENT OF BORROWINGS(C)													
								51428571.00			51428571.00		51428571.00
											99810000.00	112335000.00	212145000.00
								5080000.00			5080000.00	5080000.00	10160000.00

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00 8550 00 104 03 00 00 -	64000.00							8000.00			72000.00	120000.00	192000.00
00 8550 00 104 05 00 05 - Premium for Group Insura.Cover (LIC 00 -	548545.00										548545.00	1095030.00	1643575.00
00 8550 00 104 09 00 09 - Adv.purchase of material meet contg 00 -									-2500.00		-2500.00	2500.00	0.00
MAJOR HEAD TOTAL	620545.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	-2500.00	0.00	626045.00	1217530.00	1843575.00
00 8658 00 101 01 00 00 - 8658 Suspense Accounts. 00 - 101- Pay Accounts Office Suspense 01 - AG. Tamil Nadu-I, Chennai. 00 -	2250995.00						-2413888.00	121252.00			-41641.00	15906259.00	15864618.00
43 - Suspense								33093.00			33093.00		33093.00
00 8658 00 101 03 00 03 - AG. Kerala, Trivandrum 00 -	10516.00						6000.00				16516.00	41181.00	57697.00
00 8658 00 101 04 00 04 - AG. Andra Pradesh-I, Hydrabad 00 -	90443.00										90443.00	310347.00	400790.00
00 8658 00 101 05 00 05 - AG. Andra Pradesh II, Hydrabad 00 -												-27074.00	-27074.00
00 8658 00 101 06 00 06 - AG. Karnataka, Bangalore 00 -	11951.00										11951.00	120410.00	132361.00

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00 8658 00 101 07 00 07 - AG. Orrisa, Bhubaneswar 00 -	17021.00										17021.00	392209.00	409230.00
00 8658 00 101 08 00 08 - AG. West Bengal, Kolkata 00 -	9267.00										9267.00	697227.00	706494.00
00 8658 00 101 10 00 10 - AG. Maharastra-I, Bombay 00 -	16611.00										16611.00	154095.00	170706.00
00 8658 00 101 11 00 11 - AG. Maharastra-II, Nagpur 00 -	15386.00										15386.00	46158.00	61544.00
00 8658 00 101 12 00 12 - AG. Uttra Pradesh, Allhabad 00 -	45095.00										45095.00	172945.00	218040.00
00 8658 00 101 13 00 13 - AG. Madhya Pradesh, Gwallior 00 -	20731.00										20731.00	62193.00	82924.00
00 8658 00 101 16 00 16 - Director of Accounts, Goa, Panaji 00 -	1281092.00										1281092.00	57435.00	1338527.00
00 8658 00 101 17 00 17 - Central Pension A/c Office(CPAO),ND 00 -	1078457.00						-16775.00				1061682.00	632088.00	1693770.00
00 8658 00 101 18 00 18 - CDA(P), Allahabad, Uttrapradesh 00 -	1728539.00										1728539.00	92988.00	1821527.00

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00 8658 00 109 19 00 00 -													
00 -	73386.00						-73386.00						0.00
00 8658 00 109 21 00 21 - FA&CAO SC Rly Secundrabad 00 -													
00 -													0.00
00 8658 00 109 22 00 22 - FA&CAO W.Rly, Ajmer 00 -													
00 -												-1774.00	-1774.00
00 8658 00 109 24 00 24 - FA&CAO E.Rly. Culcuta 00 -													
00 -												1774.00	1774.00
00 8658 00 109 29 00 29 - PAO,Ministry of External Affairs, N 00 -													
00 -													0.00
00 8658 00 109 31 00 31 - PAO,MOH & Family Welfare, Pondicher 00 -													
00 -												63875.00	63875.00
00 8658 00 109 34 00 34 - PAO No.V(P),Govt of NCT Delhi,Tis-H 00 -													
00 -	26938.00						-26938.00					-86386.00	-86386.00
00 8658 00 109 39 00 39 - AG (A&E) I, Uttrapradesh, Allahabad 00 -													
00 -												-11009.00	-11009.00
00 8658 00 111 01 00 111- Departmental Adjustment Acct 01 - Pay Section-I 00 -													
00 -							-422257.00				-422257.00	422257.00	0.00

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00 8675 00 108 01 00 8675 Deposits with Reserve Bank. 00 - 108- U.T. OF PUDUCHERRY 01 - U.T. CIVIL 00 - 00 -													
							2843066896.00				2843066896.00	2662189819.00	5505256715.00
00 8675 00 108 02 00 02 - RBI(CAO) NAGPUR 00 - 00 -													
							2048301882.00				2048301882.00	1109338722.00	3157640604.00
MAJOR HEAD TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	4891368778.00	0.00	0.00	0.00	4891368778.00	3771528541.00	8662897319.00
00 8782 00 102 01 00 00 - 8782 Cash Remittances and Adjustments Be 00 - 102- Public Works Remittances 01 - Rem.into Try. (A) PWD 00 - 00 -													
					7758640.00						7758640.00	32698651.00	40457291.00
00 8782 00 102 02 00 02 - Rem.into Try. (B) Port 00 - 00 -												127671.00	127671.00
00 8782 00 102 03 00 03 - PW Cheques 00 - 00 -		55368516.00						16055180.00		3256583.00	74680279.00	366982128.00	441662407.00
00 8782 00 102 04 00 04 - Port Cheques 00 - 00 -											2211603.00	2605764.00	4817367.00
MAJOR HEAD TOTAL	0.00	57580119.00	0.00	0.00	7758640.00	0.00	0.00	16055180.00	0.00	3256583.00	84650522.00	402414214.00	487064736.00
TOTAL	1820085430.00	2661514775.00	34885437.00	8887927.00	111733950.00	0.00	2976901082.00	604039377.00	138191084.00	113869387.00	8470108449.00	13005767161.15	21475875610.15

